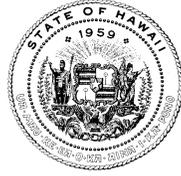


JOSH GREEN, M.D.
GOVERNOR
STATE OF HAWAII
*Ke Kia'āina o ka Moku'āina 'o
Hawai'i*

SYLVIA J. LUKE
LT. GOVERNOR
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*Ka Hope Kia'āina o ka Moku'āina
'o Hawai'i*



KALI WATSON
CHAIRMAN, HHC
Ka Luna Ho'okele

KATIE L. DUCATT
DEPUTY TO THE CHAIRMAN
Ka Hope Luna Ho'okele

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
Ka 'Oihana 'Āina Ho'opulapula Hawai'i

P. O. BOX 1879
HONOLULU, HAWAII 96805

January 4, 2024

The Honorable Donovan M. Dela Cruz
Chair, Senate Committee on Ways and Means
State Capitol Rm 208
Honolulu, HI 96813

Aloha Chair Dela Cruz,

Attached please find a revised electronic copy of the Department of Hawaiian Home Land's budget testimony. We have made changes to the following portions of our testimony:

- Testimony narrative has been revised for clarification purposes.
- Attachment 1 has been updated to reflect our latest development planning discussions.
- Attachment 4 has been revised to indicate projects covered by funding from Act 279/22.
- Attachment 5-A has been revised and updated.
- Tables 4, 6, 11, 17, 18 have been revised and updated.

We appreciate your consideration in accepting this revised testimony. If you have any questions, please do not hesitate to contact me or Brian Furuto, Administrative Services Officer, at 808-620-9531 or brian.k.furuto@hawaii.gov.

Mahalo,

Kali Watson
Chair

cc:

Mr. Scott Fuji, Committee Clerk
Mr. Colin Peros, Budget Chief

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Testimony of Kali Watson, Chairperson,
Hawaiian Homes Commission

Before the Senate Committee on Ways and Means and
the Senate Committee on Hawaiian Affairs
on the
Fiscal Year 2025 Supplemental Budget Request of the
Department of Hawaiian Home Lands

January 9, 2024

Chair Dela Cruz, Chair Shimabukuro and Members of the Senate Committees on Ways and Means and Hawaiian Affairs, thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Supplemental Budget request for Fiscal Year 2025 (FY25) Operating and Capital Improvement Program Budgets.

OVERVIEW

HAWAIIAN HOMES COMMISSION ACT OF 1920

The Department of Hawaiian Home Lands is governed by the Hawaiian Homes Commission Act of 1920, enacted by the U.S. Congress to protect and improve the lives of native Hawaiians. The act created a Hawaiian Homes Commission to administer certain public lands, called Hawaiian home lands, for homesteads. Native Hawaiians are defined as individuals having at least 50 percent Hawaiian blood.

The Act was incorporated as a provision in the State Constitution in 1959 when Hawai'i was granted statehood. Responsibility for the Commission and the Hawaiian home lands was transferred to the State at that time. Except for provisions that increase benefits to lessees or relate to administration of the Act, the law can be amended only with the consent of Congress.

The primary responsibilities of the Department of Hawaiian Home Lands are to serve its beneficiaries and to manage its extensive land trust. The land trust consists of over 200,000 acres on the islands of Hawai'i, Maui, Moloka'i, Lāna'i, O'ahu, and Kaua'i.

DHHL provides direct benefits to native Hawaiians in many ways. Beneficiaries may receive 99-year homestead leases at \$1 per year for residential, agricultural, or pastoral purposes. These leases may be extended for an aggregate term not to exceed 199 years. Beneficiaries may receive financial assistance through direct loans, insured loans, or loan guarantees for home

purchase, construction, home replacement, or repair.

In addition to administering the homesteading program, DHHL leases trust lands not in homestead use at market value and issues revocable permits, licenses, and rights-of-entry. The income from these enterprises is used to supplement DHHL's programs, including continued homestead development.

DHHL MISSION STATEMENT

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities.

VALUE STATEMENT:

To ensure the Hawaiian Home Lands Trust is on a solid foundation with sound policies and procedures, a long-term sustainable financial plan, a commitment to serving beneficiaries, and an organizational culture that honors the spirit of its founder, Prince Jonah Kūhiō Kalaniana'ole. With the foundation firmly rooted, administrations going forward will be prepared to work side-by-side with beneficiaries and other partners to create and maintain vibrant homestead communities.

STRATEGIC OBJECTIVES:

ASSERT

Reaffirm & Assert Trust Status

1. Objective 1: Determine & commit to meeting the Trust Kuleana
2. Objective 2: Protect the Trust
3. Objective 3: Advance the Hawaiian Homes Commission Act

The mission of the Hawaiian Home Lands Trust is implemented by a state department, the Department of Hawaiian Home Lands. The Hawaiian Homes commission Act provides clear roles and responsibilities to implement the act, while our state administrative rules provide for implementation. The difference and the roles of each kuleana must be articulated.

PROTECT

Ensuring the Financial Well-Being of the Trust

1. Objective 1: Improve Efficiency and Effectiveness Of Internal Operations.
2. Objective 2: Create Synergistic Partnerships and Alliances
3. Objective 3: Diversify And Increase Revenue Streams

The trust has a finite amount of land and resources. Not only is the trust expected to provide "new" homesteads for 47,075 waitlist applications (which represents 29,384 individual applicants), it must continue to serve the existing 10,000 plus lessees by way of repair and

maintenance of utilities, traffic, roads, water, wastewater, health and safety requirements. The trust must also use its lands to generate revenue to financially support the trust's work of serving beneficiaries. Current economic times must be considered in the development of new strategies that produce optimal performance of the trust. Developing partnerships and alliances that provide mutual benefit will enhance the opportunities for success. The trust must also consider alternative revenue streams that will help to meet the ever growing waitlist.

SERVE

Provide Excellent Customer Service

1. Objective 1: Increase Communication and Access To Information
2. Objective 2: Develop Transparent Policies, Procedures and Practice
3. Objective 3: Provide Professional Development Opportunities and Support For All Staff Members.

Through the objectives above, the trust will focus on laying the foundation for consistency, providing communication, and creating methods for beneficiaries, staff and the broader public to access information. Further, the goals will provide for staff professional development support which leads to strong customer service and high performance while incorporating our Hawaiian values and understandings.

DELIVER

Deliver Diverse Homesteading Opportunities

1. Objective 1: Expand The Variety of Residential Homesteading Opportunities
2. Objective 2: Implement Agricultural Homesteading Opportunities
3. Objective 3: Implement Pastoral Homesteading Opportunities
4. Objective 4: Implement Aquaculture Homesteading Opportunities
5. Objective 5: Seek Alternative Financing for Homesteading Opportunities

The trust has mainly focused on single-family homes over its lifetime. Driven by the economic times and the needs of beneficiaries and applicants, the trust must seek to expand the breadth and depth of its homesteading opportunities overall. The trust has over 40,000 applications for families waiting to be returned to the 'āina. Expanding residential homesteading opportunities into areas such as Kauhale, multi-family homes, rental and transitional units will provide relief to applicants who continue to wait for a home to meet their needs. The trust will strive to implement agricultural, pastoral, and aquacultural homesteading opportunities to fit today's family. Considerations will be given to higher density cluster-lots, community use lots and rural homesteading. To support these objectives, the department must step out of the box to create alternative financing models to service these beneficiaries.

Today, the department is responsible for the management of 203,500 acres of trust lands, 10,016 homestead leases statewide, and 47,075 lease applications¹. A breakdown of leases and applications by island and type of lease can be found in Exhibit 1 and 2.

Exhibit 1: Leases by island and type of lease

Island	Agricultural	Pastoral	Residential	Total
Hawai'i	516	311	1,713	2,540
Kauai	46	1	711	758
Lanai	0	0	44	44
Maui	64	75	1,261	1,400
Molokai	417	27	393	837
Oahu	61	0	4,376	4,437
	1,104	414	8,498	10,016

Exhibit 2: Application by island and type of lease

Island	Agricultural	Pastoral	Residential	Total
Hawai'i	7,394	2,030	6,047	15,471
Kauai	2,312	340	1,732	4,384
Lanai	0	0	69	69
Maui	4,806	649	3,949	9,404
Molokai	1,137	202	816	2,155
Oahu	4,136	0	11,456	15,592
	19,785	3,221	24,069	47,075

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser-known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address.

In terms of land holdings, Exhibit 3 identifies the land use designation utilized by DHHL. Of the total inventory, less than five percent (5%) are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL's land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or Conservation/Special District².

¹ Lease and application count as of 11/30/2023. Note: Applicants may have 2 applications.

² The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty

Most of these lands will remain in DHHL's inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e., trespassing, dumping, fire prevention, etc.).

Exhibit 3: DHHL Lands by Land Use Designation Statewide

Designation	Acreage	% of total	
Residential	9,508	4.68%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.02%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.87%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	
General Agriculture	65,218	32.07%	63.30% for a
Special District	33,673	16.56%	total of
Conservation	29,830	14.67%	128,721
Total Acreage	203,337	100.00%	

Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL's fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Act) and generate revenues to address program needs.

For FB 23-25, the Legislature continued a renewed commitment to support the department's administrative and operating costs (HHL 625) through a general fund appropriation of \$15,795,216 and a general fund appropriation of \$10,000,000 for homestead services (HHL 602). After applying restrictions and contingency restrictions, the Department's appropriation was reduced by \$2,067,820, netting an available general fund allocation of \$24,360,371.

The legislature's appropriation of general funds has allowed the department to allocate revenues it generated from its available lands to the development of new lots and other capital improvement projects on the home lands, a direct benefit to beneficiaries. Interest earnings from the department's general loan fund can also be reinvested into the loan fund, allowing for additional lending to beneficiaries. These resources (revenues from available lands and interest

years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

earnings) were formerly used to pay for the department's administrative and operating expenses.

MEASURING PROGRESS

The Department uses various metrics to determine our effectiveness and progress; our primary goal, however, is to award homes.

The Department is grateful for the support that the Legislature has provided over the years. In legislative session 2022, the Legislature passed Act 279. The Act, also known as the Waitlist Reduction Act, provided \$600M in general funds for the Department to reduce the waiting list for Hawaiian homes. Attachment 1 is a project status report for Act 279. We are cautiously optimistic to say that we are on track to encumber the entire \$600M by the end of FY24. We would, however, to be on the safe side, request an additional third year to ensure no unencumbered funds are reverted to the General Fund.

Act 279 funding was clearly a monumental and historic step in the right direction in addressing the reduction of DHHL's waitlists. However, more funding is desperately needed to reduce the 29,000 wait listers even further. As shown on Attachment 1, only so many units can be built. We've broken down larger projects into phases and will need funding for the next phases. Per Act 279 authorization, better lands have been acquired and need to be developed. Realistically, several billion dollars are needed to truly eliminate the waiting lists. While we don't expect this entire amount this session, in Attachment 1, we do show you specific projects and the funding required to complete these projects. With this additional funding we can continue to meet the State's ongoing commitment to our DHHL beneficiaries that more qualified Hawaiians are placed in a home. Your continued support is greatly appreciated.

IMPACT OF CURRENT ECONOMIC AND FISCAL CONDITIONS

CHALLENGES

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

1. **DHHL CAN ONLY DEVELOP WHERE IT HAS LANDS**

Most of DHHL's land is located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu

(11,456³). Yet, DHHL has the least amount of land holdings on Oahu (only 3.3% of total lands).

2. RELIABLE FUNDING

The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The lengthy development process requires environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.

3. COMPETING NEEDS

In addition to developing new homesteads, DHHL also has other critical, albeit lesser-known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g., clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure or has stopped performing needed repair. One example is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands, primarily in the City and County of Honolulu in the interim until Act 227 can be fully implemented in subdivisions completed after the mid-1990's. This will be an ongoing concern.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁴. Together, the systems have a total of 826-meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non-potable water system for stock purposes in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections and are managed and operated by DHHL, not the county.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead lot development production goals and meet the needs of beneficiaries on

³ As of November 30, 2023

⁴ DHHL also owns and operates a fourth non-potable water system that feeds pastoral homestead lots in Puukapu, Hawai'i.

the waiting list.

4. INCREASING COST OF GOODS AND SERVICES

Developers and Builders are currently facing an expensive market. DHHL has observed large increase in construction bids over and above construction cost estimates. Increases in consultant and construction management fees, labor rates along with increases to materials and freight costs, have contributed to increased construction bids. Further, government review and processing times have contributed to project delays beyond the control of DHHL. DHHL expects more of the same as our CIP funding stretches thinner. DHHL development budget estimates are in constant flux.

5. CAPITAL FOR MORTGAGE FINANCING

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2023, DHHL managed a total of 4,689 outstanding loans, processed 167 Federal Housing Administration insured loans and 23 Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 9 Veteran Affairs and 3 U.S. Department of Agriculture Rural Development loans and addressed in excess of 866 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product increases.

EFFORTS TO SUPPORT PROGRESS

1. FOCUS ON SUBSISTENCE AGRICULTURAL LOTS.

For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL has gone through beneficiary consultation with our beneficiaries and conducted public hearing with the community to amend our rules to include a new type of award of leasehold. The Subsistence Ag award will allow the department to award a lease up to three acres in size, with limited subdivision improvements to address those on the Agricultural Waiting List.

Ag lot leases do not require extensive infrastructure improvements like a residential lease award. With lower infrastructure requirements, the department will be able to

award more lots at less cost. Projects have commenced on Hawaii Island, Kauai, Molokai, Maui, and Oahu to provide Subsistence Ag lots.

2. HALE PROGRAM

In FY 2021, DHHL revamped its HALE program with expanded financial support services. Initially established by the Department in 2012, the HALE program aids lessees and applicants with financial literacy education and support services. DHHL has expanded on HALE's foundational concepts to new services that include Financial Planning 101, Post-Home Maintenance, Medicare/Medicaid, the Affordable Care Act, Vacant Lot Construction, and Owner Builder Process. Previous services like Lease Cancellation Prevention and Homebuyer Education will continue.

3. REPAIR AND MAINTENANCE.

DHHL's repair and maintenance program is divided into several components: sewer, drainage, water, and various subdivision improvements.

- a) Sewer. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the approve standards. Sewer spills continue to occur and plague the homesteaders.

The department continues to work with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some of the CIP funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the City/County. In September 2020, DHHL has conveyed the sewer lines in Kaupuni Village, Oahu to the City and County of Honolulu in the first of what will be several line transfers stemming from the implementation of Act 227, SLH 2014. We request continued funding to allow the design and construction of the needed improvements.

Major renovation of aged sewer collector systems in Papakolea are on-going. To date, approximately \$ 15 million has been expended to remediate sewers and related groundwork, including stabilization of slopes containing sewer lines. Additional phases of major sewer collector renovations are designed. DHHL anticipates needing an appropriation of \$50 million to complete full renovation work. DHHL supports the efforts of the City and County of Honolulu to upgrade downstream sewer pipelines to accommodate sewage flows from the Papakolea, Anianiku and Kewalo area.

Act 125, Session Laws of Hawaii mandates homes with existing cesspools to upgrade

- and convert to approved septic systems, or connect to a sanitary sewer system by 2050. Based on Department of Health and City and/or County data, there are approximately 2,500 existing cesspools on Hawaiian home lands' properties throughout the state. DHHL has caused literature search of records and plans and physical ground truthing surveys to determine the accuracy of the cesspool count and to begin to develop and assess cesspool conversion and remediation alternatives. It is well documented that many homestead communities are aged and likely will not be able to bear the cost of cesspool conversion to septic systems. In various homestead locations where gravity sewer connection is not feasible, the economic burden is placed on homesteaders to install individual low-pressure pumps to connect to existing gravity sewer lines. DHHL is financially strapped to construct necessary infrastructure improvements to connect collector lines and transmission mains to County sanitary sewer plants, assuming adequate plant capacity. DHHL is also financially strapped to construct and maintain private package sewer plants. Maintenance of private package plants will require either hiring more staff or outsourcing to sewer service providers. DHHL will also be responsible for the collection of sewer use fees. Most systems will have a small quantity of users in order to efficiently operate a package sewer plant.
- b) Drainage. Historically speaking, storm events have caused damage to drainage channels and flooding within homesteads. Expansions of homesteads have placed a burden on existing drainage facilities. Climate change and king tides are also impacting low lying homestead areas. Further, increased storm water and drainage detention standards and requirements have placed a strain on the maintenance of drainage ditches, channels, streams and detention basins. The department continues to work with various Counties and FEMA to address clean-up and pinpoint improvements that would prevent or reduce future flooding. CIP funding has been utilized to address the construction needed for repairs and improvements (such as the construction remediation of the first phase of the Anahola, Kauai Reservoirs in July 2020 and the construction commencement of the Nanakuli Flood Control Improvements in July 2020). Remediation of drainage improvements in Waimanalo, estimated at \$3 million is scheduled for construction in 2022- 2023.
- c) Water. As stated above, DHHL also performs water utility functions. DHHL owns and operates three regulated potable public water systems: Hoolehua-Kalamaula, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁵. Together, the systems have a total of 826 water meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non- potable water system in Puukapu and soon to be

⁵ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections. On Molokai, DHHL staff operate and maintain the public water system. On Hawaii Island at Kawaihae and on Kauai at Anahola, DHHL contracts with water operations and maintenance vendors to operate and maintain those public water systems.

In addition to DOH Safe Drinking Water Standards, recent promulgation of a DHHL Water Policy and Administrative Rules provide guidance for DHHL's operations and maintenance. Due to the relatively small size of the systems and the limited customer base, DHHL's operating expenses remain high, and all systems are heavily subsidized.

- d) Subdivision improvements. Until roadways are turned over to the Counties for maintenance, DHHL continues to be responsible for major pavement repairs, maintenance of street trees, sidewalks, street lighting, signage, and striping. Recently, various communities have requested traffic calming and speed abatement improvements, such as speed bumps, electronic signs, flashing beacons, and crosswalk improvements. Legislative appropriations have enhanced DHHL's implementation of traffic calming in several Oahu homestead areas, though demand for more improvements is increasing.
- e) Successful partnerships. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. As part of a multi-year partnership with Hawai'i Community College (HCC), in 2022, the 25th home was partially constructed by HCC students.

In addition, several of the homestead associations including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian Homestead Association and others saw milestones accomplished with their community-based initiatives located on Hawaiian home lands.

FEDERAL FUNDS

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income (AMI). The Department does not anticipate any loss of federal funds for NAHASDA.

This year the Department requested a budgetary housekeeping measure for 6.00 federally funded FTE and an increase in the federal fund ceiling of \$194,533 for personal services costs. There is an error on the forms that were submitted for this request, the federal funds request should be \$808,204 instead of \$194,533. The Department has adequate federal funding available for this request and is only asking for a ceiling increase in personnel counts and funds. The corrected request form can be found as Attachment 5-A. The Department will be revising the request and work with the Governor and Budget & Finance to submit a revised request to the legislature through a Governor's Message.

NON-GENERAL FUNDS

The Department's Special and Trust funds provide a significant amount of support for department operations, homestead R&M, new projects, and loan programs. Non-general fund reports are attached as Attachment 2. A link to these reports can be found on the DHHL website at: <https://dttl.hawaii.gov/wp-content/uploads/2023/10/HHL-Non-General-Report.pdf>

DHHL FY25 SUPPLEMENTAL BUDGET REQUEST

DHHL "SUFFICIENT SUMS" SUPPLEMENTAL BUDGET REQUEST

Article XII, Section 1 of the State Constitution states "The legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands..."

In the Nelson vs. State of Hawai'i case, a non-jury trial was held on Plaintiff's claims that the State of Hawai'i violated its constitutional duty to provide sufficient sums to the DHHL for its administrative and operating budget (Count 1) and the DHHL, the Hawaiian Homes Commission (HHC) and its commissioners breached their trust duties by failing to seek from the legislature all the funding to which the department is constitutionally entitled (Count 2).

Although what amount is considered "sufficient" for DHHL's administrative and operating expenses is still under dispute as part of the Nelson case, what is clear is DHHL's obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State Constitution. On September 19, 2023, the HHC approved the department's FY25 supplemental

budget request at its regular meeting.

Below is a summary of the Department's request as approved by the HHC at its September 2023 meeting and submitted to the Governor, through Budget & Finance, in October 2023.

DHHL crafts its budget each year based upon the four purposes as described in Article XII, Section 1 of the constitution. Attachment 3 provides details for DHHL's FY25 supplemental budget request by program ID and means of financing.

Purpose 4: Operating Budget for DHHL's Administrative and Operating Expenses

The proposed FY25 request for administrative and operating costs totals \$294,154,910 in general funds and general obligation bonds for FY25.

"Personal Services" category costs are based on 200.00 FTE that have been appropriated for FY25 in Act 164/23. The supplemental request includes 22.00 FTE and \$1,162,032 in funds for the Department's district offices (West Hawai'i, East Hawai'i, Kauai, Maui, Molokai, and Oahu). These positions are required to provide operational support and ensure that our unencumbered lands and homesteads are maintained and safely managed. The Department is also requesting a restoration of funding for nineteen (19.00) unfunded FTE in the amount of \$1,200,162.

The Department's FY25 Purpose 4 operating request also includes funding for Wildfire Response, Recovery & Prevention (\$20,000,000), R&M for homestead community infrastructure (\$17,900,000), Statewide Rehabilitation Projects for beneficiaries and homestead associations (\$15,384,096), and other funding to ensure that the Department can use its non-general funds to better meet the needs of our beneficiaries with support services, programs, and housing.

DHHL's CIP general obligation bond request relating to R&M of infrastructure on Hawaiian home lands is made as a lump sum request totaling \$228,086,500 for FY25 (Attachment 3). R&M for infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues.

Exhibit 4, below, summarizes DHHL's Article XII, Section 1, Purpose 4 budget request for Administrative & Operating Costs.

Exhibit 4: FY25 Budget Request (All Means of Financing) for Purpose 4

	FTE	Funds	MOF
Administrative & Operating Budget Request	222.00	48,168,410	A
R&M Infrastructure (Operating Budget)	-	17,900,000	A
R&M Infrastructure (CIP Budget)	-	228,086,500	C
	222.00	294,154,910	All MOF

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

Purpose 1, 2, 3: Lot Development, Loans and Rehabilitation Projects

The supplemental budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$343,724,096. Details of the request are shown in Attachments 4 (Lot Development), 5 (Loans), and 6 (Rehabilitation Projects).

Exhibit 5, below, summarizes DHHL’s Article XII, Section 1, Purposes 1, 2, and 3 budget request.

Exhibit 5: FY25 Budget Request for Purposes 1, 2, 3

	Funds	MOF
Purpose 1: Lot Development	\$198,500,000	C
Purpose 2: Loans	\$73,100,000	C
Purpose 3: Rehabilitation Projects	\$15,384,096	A
Rehabilitation Projects	\$56,740,000	C
Total	\$343,724,096	All MOF

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

Exhibit 6, below, summarizes the Department’s HHC approved FY25 supplemental budget operating request and identifies those requests that were included in the Governor’s budget. Exhibit 6A, summarizes the Department’s CIP request.

Exhibit 6: DHHL FY25 Summary of Operating Request

Request	MOF	HHCA Purpose	HHC Approved	Governor Approved
Positions and funds for District Office Support and Homestead Safety	A	4	22.00 \$1,162,032	0.00 \$0
Restoration of Funding for Unfunded 19.00 Positions	A	4	0.00 \$1,200,162	0.00 \$0
Sufficient Sums Other Current Expenses Increase	A	4	0.00 \$15,490,973	0.00 \$0
Transfer Other Current Expenses from Special and Trust fund to General funds	B	4	0.00 (\$4,824,709)	0.00 \$0
	T		0.00 (\$3,740,534)	0.00 \$0
	A		0.00 \$8,565,243	0.00 \$0
Wildfire Response, Recovery & Prevention	A	4	0.00 \$20,000,000	0.00 \$0
Repair & Maintenance of Existing Infrastructure on Homesteads	A	4	0.00 \$17,900,000	0.00 \$0
HHL Statewide Rehabilitation Projects	A	3	0.00 \$15,384,096	0.00 \$0
Certificate of Participation Funding		4	0.00 \$1,750,000	0.00 \$0
Increase Federal Funding Ceiling for Positions and Funds ⁶	N	3	6.00 \$194,533	6.00 \$194,533
Total	All		28.00 \$73,081,796	6.00 \$194,533
	A		22.00 \$81,452,506	0.00 \$20,000,000
	B		0.00 (\$4,824,709)	0.00 \$0
	N		6.00 \$194,533	6.00 \$194,533
	T		0.00 (\$3,740,534)	0.00 \$0

⁶ Governor approved request. The Department will be requesting a revision to the request for inclusion in a future Governor's Message

Exhibit 6A: DHHL FY25 Summary of CIP Request

Request	MOF	HHCA Purpose	HHC Approved	Governor Approved
LS HHL Lot Development, Statewide	C	1	\$198,500,000	\$0
LS R&M HHL Existing Infrastructure, Statewide	C	4	\$228,086,500	\$0
Statewide Loan Capitalization	C	2	\$73,100,000	\$0
Rehabilitation Projects	C	3	\$56,740,000	\$0
			\$556,426,500	\$0

SUMMARY

I want to express our thanks and gratitude for the opportunity to present the DHHL Supplemental Budget request for FY25 Operating and Capital Improvement Program Budgets. Your support of our mission and needs are invaluable to us and our beneficiaries.

The DHHL, governed by the Hawaiian Homes Commission Act of 1920, plays a critical role in improving the lives of native Hawaiians. We are entrusted with managing the Hawaiian Home Lands Trust, which comprises over 200,000 acres of land across several islands. Our mission is to deliver land to native Hawaiians, create self-sufficient communities, and honor the legacy of Prince Jonah Kūhiō Kalanianaʻole.

We have outlined strategic objectives, including reaffirming and protecting our trust status, ensuring financial well-being, providing excellent customer service, and delivering diverse homesteading opportunities. These objectives reflect our commitment to serving our beneficiaries and the broader community.

We are immensely grateful for your continued support, particularly the passage of Act 279 in the previous legislative session, also known as the Waitlist Reduction Act. This act provided \$600 million in general funds to address our waitlists and make progress toward fulfilling our mission. We are working diligently to encumber these funds and are cautiously optimistic about our progress.

However, our challenges remain significant, including the need for more funding to further reduce the waitlists, develop infrastructure, and address critical issues like sewer systems and drainage. The cost of goods and services continues to rise, making it essential for us to find innovative solutions to meet our beneficiaries' needs.

In our FY25 supplemental budget request, we have outlined our funding needs for

administrative and operating expenses, lot development, loans, and rehabilitation projects. These requests align with our constitutional mandate and our commitment to improving the lives of native Hawaiians.

As we move forward, we recognize the challenges ahead and the immense task of eliminating waiting lists entirely. Realistically, we need several billion dollars to achieve this goal, and while we do not expect the full amount this session, we are ready to work with you to secure the necessary resources to continue serving our beneficiaries.

Your continued support is vital in helping us fulfill our mission and honor our trust responsibilities. Mahalo nui loa for your dedication and commitment to the betterment of native Hawaiians and the state of Hawai'i.

							Act 279 Implementation Budget (Strategic)		Encumbrance Status as of Nov. 30, 2023				Status
Island	FY23 Subdivision/Project	Lots	Phase I	Phase II	Activity	FY 2023	FY 2024	Encumbered FY23	Projected Encumbrance FY24 per approved Strategic Plan	Proposed Encumbrance FY24 new PIG Amended Strategic Plan	Projected Deferral FY25 Subject to Leg Funding		
HAWAII COUNTY													
1	Hawaii	Laiopua Villages 1 and 2, 4, and N. Kona Water Development (doesn't include Village 4 infrastructure, which should be done by Feb 2024)	580	380	200	Acq/ Dev Agrmt	\$ 4,000,000	\$ 63,000,000			\$ 42,000,000	\$ 25,000,000	Chair directs RFP/RFQ development agreement to include Villages 1 and 2, house construction in Village 4 Hema. Village 5 vacant lots (55) handled under separate RFQ. Revisit Leg appropriation Act 88, SLH 2021; proviso for \$12.2M for water development and subdivision improvements "Encumbered" Well site appraisal in progress. LDD preparing RFQ for November posting. Request release of funds in 3rd Quarter FY24. **Do Village 1 as future phase. Need to adjust \$67m. Keep water, but infrastructure for Village 2 (4 already covered elsewhere). Move Village 1 infrastructure to FY25. Phase 1 Villages 2&4=325 units. Phase 2 (Village 1) is 200 units
2	Hawaii	Honomu Subsistence Ag Lots, Phase 2	40		40	Site Design/ Construction		\$ 6,000,000				\$ 6,000,000	Designs in process (paid for with Trust Funds); IFB scheduled for 2nd Quarter 2024
3	Hawaii	Kaumana (Avalon Development)	168		168	Acq			\$ 2,000,000				Proposal acceptable for acquisition only. Sale closed 3/31/23; transaction completed. Act 279 funds encumbered.
	Hawaii	Honokaa Homesteads/Lehua Villages Land Acquisition (~296 SF units)								\$ 8,750,000			RFP#2 Honokaa Homesteads (mauka of Hawaii Belt Road) and adjacent Lehua Villages (makai of Hawaii Belt Road). 296 units to be built when additional funding is obtained. Potential future phases providing additional ~700 units on adjacent parcels pending additional funding. \$8,750,000 for land acquisition.
4	Hawaii	Honokaa Homesteads/Lehua Villages EIS/AIS/Infrastructure/Phase 1 (150 of 296 SF units)	296		296	Dev Agrmt				\$ 1,258,000	\$ 57,113,200		EIS/AIS required. Will concurrently seek Planned Unit Development to allow 5,000sf lots. Push all development costs to FY25 pending additional funding. Note: DHHL lands located close proximity. Adjacent to HPHA lot next to hospital which could develop Kupuna Hsg. Also adjacent to Kamehameha Schools lands which could be part of a DHHL/KS land exchange.
5	Hawaii	Kuu Papaikou	220							\$ 1,000,000			RFP#2 Providing \$1m Act 279 funds for due diligence investigation. Acquisition: \$10.5m. Conceptual plan calls for 220 units (84 LIHTC SF homes 60% AMI or below, 40 kupuna housing units, 136 SF homes, 5 buildings 4,000sf each commercial center, 80 glamping sites and cultural center). Use NAHASDA for kupuna housing and commercial and cultural components.
6	Hawaii	Palamanui (Nan Inc. Master Development)	40	40						\$ 7,000,000			RFP#3 Nan Inc. donated 18 acres of 725-acre entitled mixed use-development across Kona Airport to DHHL. Also developing 26 kupuna housing and 64 multi-family transitional rental units for DHHL using LIHTC and \$15.75 million in NAHASDA funding. \$10 million water system installed with 50% of capacity going to DHHL portion. EIS, AIS, TIAR completed. Master plan community also includes more residential units, business park, open space, Dry Forest Preserve, "University Village Town Center" with retail shopping and commercial amenities and a regional park. Infrastructure cost is \$175k per unit.
7	Hawaii	Panaewa Residential Lots - Elama Road (DHHL owns land)	600		600					\$ 1,000,000	\$ 147,000,000		DHHL already owns land. Ph1 150units, Ph2 150units, Ph3 150units, Ph4 150units all 10,000sf lots. Costs based on Rough Order of Magnitude estimate from Kelbert dated 12/15/2023. Seeking federal funding for sewer improvements. Budget initial phase 1 only for first 150 units and backbone infrastructure for FY24. Budget \$90m for remaining 450 units in FY25. Funding for soft costs.
MAUI COUNTY													
8	Lanai	Lanai Residence Lots Offsite Infrastructure	75		75	Planning and Design	\$ 2,000,000			\$ 2,000,000			Contract with Bowers+Kubota executed. Request to Release Act 279 funds submitted to B&F and Gov in September 2023. Allotment approved on Nov. 8, 2023. Contract in process for certification. Considering partnering with Maui County - adjacent project
9	Molokai	Hoolehua Scattered Lots	20		20	Site Construction		\$ 3,500,000				\$ 3,500,000	Draft EA in process for 1st Quarter 2024 (paid for with CIP funds)
10	Molokai	Naiwa Ag Subdivision	16			Site Construction		\$ 6,000,000		\$ 6,000,000		\$ 6,000,000	FONSI and Final EA October 2023. Designs in process; bid scheduled for 1st Quarter 2024. FONSI and Final EA scheduled HHC approval November 2023. Construction requires approximately \$20M for 50 awarded Naiwa Ag lots \$20m will lapse June 30, 2024. 16 lots to be awarded, scattered amongst awarded lots.
11	Maui	Pu'uuhona Homestead Subdivision	161	161		Site Construction	\$ 17,500,000		\$ 17,171,944				Construction Contract Awarded to Maui Kupono Builders; \$17,171,944. Notice to proceed effective May 15, 2023. Groundbreaking May 24, 2023. Chair directing developer to provide LIHTC financed single-family rentals with optn to purchase, turnkey lots, Habitat, owner/builder lots. Community initiative to amend name of subdivision from Pu'unani Homestead to Pu'uuhona Homestead. Anticipate developer requesting interim home construction financing. Processing archaeological monitoring since found old drainage ditch, which may increase costs.
	Maui	Pu'uuhona Homestead Subdivision (Offsite Water Tank)				Design/ Site Construction			\$ 5,509,000				Developer preparing plans and specifications for IFB in Fall 2023, subject to County DWS approval of construction plans and storage agreements. Proposed change from concrete tank to stainless steel tank will save construction cost.Expect savings from this project.
12	Maui	Honokowai Subsistence Ag Ph. 1	50		50	Design/Site Construction		\$ 5,000,000	\$ 1,470,000			\$ 3,530,000	Survey and design in process. Continuing design work on R-1 water easements and engineering. Amending scope of work to include access from Honoapiilani Highway, and establishment of sewer manholes at Honokowai makai boundary.
	Maui	Leialii 1B Offsite Water				Site Construction	\$ 15,000,000			\$ 15,000,000			Offsite water tank, booster pump and transmission needed to provide potable water and fire protection to Leialii 1B Increment 2; 95 single family lots. Cost is exclusive of \$9,000,000 CIP appropriation for highway improvements and HHFDC DURF funding \$10,000,000 for Honokowai Water Well development. RFQ went out Dec 2023, responses due next month. **Andrew to submit application to CWRM**
13	Maui	Leialii 1B - Subdivision	181	181		Dev Agrmt		\$ 68,000,000		\$ 68,000,000			181 single family lots in lieu of 86 single family and 167 multi-family units. LDD proposes to prepare RFQ to wrap around Leialii Offsite water, highway improvements and Leialii 1B subdivision. Initial focus on construction of 86 single family lots in Leialii 1B, Increment 1. FONSI and Final EA approved by HHC on October 16, 2023. Request release of funds in 4th Quarter FY24.
14	Maui	Wailuku (DDC2 LLC)	207	207		Acq/ Dev Agrmt			\$ 45,038,800				Acquisition: \$5,200,000 Source: Act 279 Development: \$39,838,800 Source: Act 279

							Act 279 Implementation Budget (Strategic)		Encumbrance Status as of Nov. 30, 2023				Status
Island	FY23 Subdivision/Project	Lots	Phase I	Phase II	Activity	FY 2023	FY 2024	Encumbered FY23	Projected Encumbrance FY24 per approved Strategic Plan	Proposed Encumbrance FY24 new PIG Amended Strategic Plan	Projected Deferral FY25 Subject to Leg Funding		
15	Maui	Waiehu Mauka (DDC3 LLC)	311	161	150	Acq/ Dev Agrmt		\$ 93,868,417				Acquisition: \$12,240,000 Source: Act 279 Development: \$81,628,417 Source: Act 279	
	Maui	Kamalani Land Acquisition (~400 SF units)								\$ 10,500,000		RFP#2 Kamalani 2/3.	
16	Maui	Kamalani Infrastructure/Phase 1 (150 of 400 SF units)	400	150	250	Dev Agrmt				\$ 35,122,129	\$ 33,972,696	Kamalani Predevelopment, grading, fill, water tank/transmission, roadway and utilities. Homes to be built in two phases. 150 units in Ph1, 250 units in Ph2. Backbone infrastructure to be built in Phase 1. Initial 150 single-family units (60 LIHTC units). Remaining 250 units (60 LIHTC) to be built in future pending funding.	
CITY AND COUNTY OF HONOLULU													
	Oahu	Kaupea, Phase 2				Acq	\$ 8,250,000	\$ 8,250,000				Acquisition completed.	
17	Oahu	Kaupea, Phase 2	60	60		Dev Agrmt		\$ 14,750,000		\$ 5,000,000		Development Agreement awarded to Mark Development. Negotiations in progress; amount subject to change. Request to Release Act 279 funds submitted to B&F and Gov in September 2023. Allotment approved on Nov. 8, 2023. Anticipate developer requesting interim home construction financing from Act 279 funds. Final DA = \$13,691,221 (includes traffic signal and small playground/open space community requested). ** Change to \$5m, adjust DA to be 100% LIHTC Rent to Own HHFDC award to cover infrastructure costs. Give Mark Dev site control. May substitute \$5m with NAHASDA funds.	
18	Oahu	East Kapolei IIA	300		300	Dev Agrmt	\$ 14,000,000			\$ 1,000,000		**Do conceptual planning for site. Plans Pacific had done conceptual plans previously. Multi-family homesteads, potentially LIHTC, kupuna/transitional housing to be run by Lunalilo. Issuance of Request for Proposals (RFP) planned.	
19	Oahu	East Kapolei II Master-planned Community (Backbone Infrastructure)	700	450	250	Design offsite imp, IID, IIE, IIF onsite, II-C house construction	\$ 24,000,000	\$ 88,000,000	\$ 33,080	\$ 144,513,000	\$ 60,000,000	RFQ issued 8/7/23 incorporating backbone infrastructure, East Kapolei II-C, II-D, II-E, and II-F. Responses due 9/8/23. Responses received; undergoing internal review for recommendation to Chair. Request to release Act 279 funds submitted to B&F and Gov in September 2023. Allotment approved on Nov. 8, 2023. Anticipate developer requesting interim home construction financing from Act 279 funds. New Developed lots increase from 421 to 573. II-C house construction on 127 lots. Final DA = \$204,513,000. Defer infrastructure construction for IIF (~250 units to be designed/phased) estimated at \$60m**	
20	Oahu	Maili Development	280		280	Dev Agrmt		\$ 60,000,000			\$ 60,000,000	FONSI and Final EA October 2023. Designs in process; bid scheduled for 1st Quarter 2024. Need to elevate site for sewer/drainage-those increased site costs made development prohibitive.	
21	Oahu	Ewa Beach (former NOAA site)	600		600	Dev Agrmt		\$ 48,000,000			\$ 48,000,000	RFQ. Access, sewer, drainage and traffic issues. Addressing Sea Level Rise and other issues will increase construction costs significantly from original estimate and significantly reduce useable area.	
22	Oahu	Ewa Villages (Haseko) Piliina Homes (142 units)				Acq/ Dev Agrmt						Acquisition: \$17,646,772 Source: NAHASDA Development: \$26,504,000 Source: Act 279	
23	Oahu	Waialua (Mill Camp Development Group, LLC)	108	108		Acq/ Dev Agrmt				\$ 24,240,700		Acquisition: \$1,990,000 Source: Act 279 Development: \$12,368,633 Source: Act 279	
24	Oahu	KS Marina Lot 10A Land Acquisition	25		25					\$ 2,500,000		RFP#3 2.88 acres. Potential for 20-25 SF condo homes. (\$1.5m acquisition, \$1m for grading). Check sewer capacity. Requesting release of \$1million funds which lapse June 30, 2024.	
KAUAI COUNTY													
25	Kauai	Hanapepe Residence Lots, Phase 2	82	82		Site Construction	\$ 23,000,000	\$ 17,800,126				Bids open on 12/21/22. Contract awarded to Hawaiian Dredging on 12/29/22. Groundbreaking August 23. Supply chain issues; start in 1st Quarter 2024. Issue RFP for design, construction, financing and marketing of 82 houses. RFQ let on October 6, 2023. Pre-submittal conference on October 13, 2023. Submittal of Qualifications due Nov. 3, 2023. Reviewed developer qualifications. Awarded developer Mark Development in December 2023. Act 279 funds used for \$17,800,126 site work for 82 lots. LIHTC Rent to Own Project. May provide \$5 million in NAHASDA funds to increase viability of HHFDC application.	
26	Kauai	Anahola Kuleana Phase 1 Pastoral	115		115	Site Construction		\$ 5,000,000			\$ 5,000,000	Designs in process. Preliminary road and drainage network by end of 2024.	
	Kauai	Grove Farm Isenberg parcel Land Acquisition								\$ 20,684,160		RFP#3 295.488 Acres with 1000 SF units and 200 SA planned in 5 phases	
27	Kauai	Grove Farm Isenberg parcel Phase 1 Development (200 Sf & 40 SA of 1200 units)	240		240	Dev Agrmt					\$ 71,042,400	RFP#3 Predevelopment/backbone infrastructure and Phase 2 of 200 SF units and 40 SA lots. Phase 3 will be 800 SF units and 160 SA units. This will be built based on available infrastructure completion and additional funding. Expand existing water plant, transmission lines and tank. Package sewer system for 1st phase of housing.	
	Statewide	Land/Project Acquisition				Professional Services		\$ 1,500,000				Project management contract with Bowers+Kubota.	
28	Statewide	Scattered Lots	200	200						\$ 2,000,000		Scattered unawarded lots in various existing homesteads for award. Dev Agrmt being processed.	
	Statewide	Land/Project Acquisition				Acq/ Dev Agrmt	\$ 35,000,000					RFP let in November 2022. Eight offers received. Details of five accepted offers below, subject to DA negotiation.	
	Statewide	Project Contingencies				various			\$ 5,248,240			Project contingency amounts for encumbered projects in FY 23. Request to Release Act 279 funds submitted to B&F and Gov in September 2023. Allotment approved on Nov. 8, 2023	
	Statewide	Project Financing/Partnerships (Public/Public; Public/Private)				Vertical construction	\$ 30,000,000				\$ 100,000,000	Interim house construction financing in order to reduce house pricing. Developers are in process of submitting requests for interim house construction financing. NAHASDA funds may be used to support LIHTC funded Rent with Option to Purchase programs.	
	Statewide	Individual Assistance				Applicant financing				\$ 2,500,000		Leveraging funds with CDFIs funding awards to help individual leasees with loans.	
	Statewide	Project Management Staffing				Personnel				\$ 1,900,000		\$1,500,000 for Staffing of positions to assist implementation of Act 279 projects. Requires establishment of new Permitted Interaction Group and amendment to the Strategic Plan and Act 279 budget.	

							Act 279 Implementation Budget (Strategic)		Encumbrance Status as of Nov. 30, 2023				
Island	FY23 Subdivision/Project	Lots	Phase I	Phase II	Activity	FY 2023	FY 2024	Encumbered FY23	Projected Encumbrance FY24 per approved Strategic Plan	Proposed Encumbrance FY24 new PIG Amended Strategic Plan	Projected Deferral FY25 Subject to Leg Funding	Status	
	TOTAL	6,075	2,180	3,659		\$ 172,750,000	\$ 367,250,000	\$ 192,641,367	\$ 96,248,240	\$ 310,967,989	\$ 626,158,296	11/17/22 \$172.75M Allotment released by Governor. 6/27/23 \$21.0M Allotment released by Governor.	
Total Estimated Running Encumbrances								\$ 192,641,367	\$ 288,889,607	\$ 599,857,596	\$ 1,226,015,892		
										\$ (142,404)	\$ 626,015,892	Budget Shortfall if all projects encumbered beyond FY24	
										FY24 balance			

Non-General Fund Report

Attachment 2

Department: <u>Hawaiian Home Lands</u>	Contact Name: <u>Brian Furuto</u>
Program ID(s): <u>HHL 602</u>	Phone Number: <u>620-9531</u>
Name of Fund: <u>Hawaiian Home Loan Fund</u>	Fund Type (MOF): <u>W</u>
Legal Authority: <u>Section 213(b) Hawaiian Homes Commission Act of 1920, as amended</u>	Appropriation Account Number <u>S 302 I</u>
Intended Purpose: <u>See attached</u>	

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	3,235,700	3,324,514	3,383,689	3,574,237	3,674,551	3,808,963	3,908,963
Revenues	88,814	59,175	190,548	100,314	134,412	100,000	100,000
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	2,531,362	2,704,338	2,620,177	2,763,513	2,863,827		
	(2,531,362)	(2,704,338)	(2,620,177)	(2,763,513)	(2,863,827)		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	3,324,514	3,383,689	3,574,237	3,674,551	3,808,963	3,908,963	4,008,963
Encumbrances							
Unencumbered Cash Balance	3,324,514	3,383,689	3,574,237	3,674,551	3,808,963	3,908,963	4,008,963

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home General Loan Fund
 Legal Authority: Section 213(c) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): W
 Appropriation Account Number S 323 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	36,155,735	47,328,850	54,146,098	62,961,559	43,217,803	44,460,175	44,460,175
Revenues	13,271,436	8,634,472	11,818,514	11,692,702	7,147,500		
Expenditures	2,098,321	1,817,224	3,003,053	31,436,458	5,905,128		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	27,821,058	30,887,060	37,510,760	41,999,960			
	(27,821,058)	(30,887,060)	(37,510,760)	(41,999,960)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	47,328,850	54,146,098	62,961,559	43,217,803	44,460,175	44,460,175	44,460,175
Encumbrances							
Unencumbered Cash Balance	47,328,850	54,146,098	62,961,559	43,217,803	44,460,175	44,460,175	44,460,175
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account
 Legal Authority: Section 213(f) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): B
 Appropriation Account Number S 325 I

Intended Purpose: See attached

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709
Beginning Cash Balance	31,443,462	21,829,114	30,073,128	30,617,279	23,591,337	27,257,730	27,876,305
Revenues	17,927,794	15,762,265	18,264,385	19,029,256	18,491,102	16,443,284	16,443,284
Expenditures	16,805,950	2,518,251	2,720,234	4,055,198	4,824,709	4,824,709	4,824,709
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	15,000,000		6,000,000	2,561,585			
	(25,736,192)	(5,000,000)	(21,000,000)	(24,561,585)	(10,000,000)	(11,000,000)	(11,200,000)
Net Total Transfers	(10,736,192)	(5,000,000)	(15,000,000)	(22,000,000)	(10,000,000)	(11,000,000)	(11,200,000)
Ending Cash Balance	21,829,114	30,073,128	30,617,279	23,591,337	27,257,730	27,876,305	28,294,880
Encumbrances	2,995,699	3,941,854	2,451,186	2,470,901	3,940,760		
Unencumbered Cash Balance	18,833,415	26,131,274	28,166,093	21,120,436	23,316,970	27,876,305	28,294,880
Additional Information:							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account
 Legal Authority: Section 213(f) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): B
 Appropriation Account Number S 326 I

Intended Purpose: See attached

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	6,710	0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	(6,710)						
Net Total Transfers	(6,710)	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account
 Legal Authority: Administratively Created
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): B
 Appropriation Account Number S 305 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures	15,000,000	15,000,000	15,000,000	22,000,000	21,000,000	21,000,000	21,000,000
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
	15,000,000	15,000,000	15,000,000	22,000,000	21,000,000	21,000,000	21,000,000
Net Total Transfers	15,000,000	15,000,000	15,000,000	22,000,000	21,000,000	21,000,000	21,000,000
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account-Protocol Fund
 Legal Authority: Section 213(f) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): B
 Appropriation Account Number S 398 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	5,869	8,369	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	2,500	(8,369)					
Net Total Transfers	2,500	(8,369)	0	0	0	0	0
Ending Cash Balance	8,369	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	8,369	0	0	0	0	0	0
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: DHHL Revenue Bond Special Fund
 Legal Authority: Section 213.5 Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): B
 Appropriation Account Number S 350 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	11,889,248	21,116,426	11,661,268	11,210,287	11,447,983	12,442,983	12,242,983
Revenues	1,144,603	3,086,971	2,308,225	3,244,041	3,000,000	3,000,000	3,000,000
Expenditures	2,653,616	2,542,129	2,759,206	3,006,345	2,005,000	3,200,000	3,200,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	21,536,191		9,295,060	9,064,527	3,000,000		
	(10,800,000)	(10,000,000)	(9,295,060)	(9,064,527)	(3,000,000)		
Net Total Transfers	10,736,191	(10,000,000)	0	0	0	0	0
Ending Cash Balance	21,116,426	11,661,268	11,210,287	11,447,983	12,442,983	12,242,983	12,042,983
Encumbrances	649,573	1,307,444	1,747,441	1,861,552	1,360,302		
Unencumbered Cash Balance	20,466,853	10,353,824	9,462,846	9,586,431	11,082,681	12,242,983	12,042,983
Additional Information:							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: DHHL Revenue Bond Special Fund
 Legal Authority: Section 213(h) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): B
 Appropriation Account Number: T 991 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	1,782,760	1,807,946	1,100,003	1,099,149	1,152,016	1,152,016	1,152,016
Revenues	3,051,886	2,292,557	3,009,896	3,059,117	3,000,000	3,000,000	3,000,000
Expenditures	3,026,700	3,000,500	3,010,750	3,006,250	3,000,000	3,000,000	3,000,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	1,782,760		1,100,003	3,006,346			
	(1,782,760)		(1,100,003)	(3,006,346)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	1,807,946	1,100,003	1,099,149	1,152,016	1,152,016	1,152,016	1,152,016
Encumbrances							
Unencumbered Cash Balance	1,807,946	1,100,003	1,099,149	1,152,016	1,152,016	1,152,016	1,152,016
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Land Trust Fund
 Legal Authority: Section 213.6 Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number T 902 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	145,842,157	150,719,468	150,052,088	148,237,051	142,458,497	142,658,497	142,858,497
Revenues	5,874,082	871,155	6,089,399	3,010,592	200,000	200,000	200,000
Expenditures	996,771	1,538,535	7,904,436	8,789,146			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	123,000,000		85,000,000	92,000,000			
	(123,000,000)		(85,000,000)	(92,000,000)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	150,719,468	150,052,088	148,237,051	142,458,497	142,658,497	142,858,497	143,058,497
Encumbrances	7,821,261	12,284,147	16,844,896	17,668,391	20,969,544		
Unencumbered Cash Balance	142,898,207	137,767,941	131,392,155	124,790,106	121,688,953	142,858,497	143,058,497
Additional Information:							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Operating Fund
 Legal Authority: Section 213 (e) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number T 905 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534
Beginning Cash Balance	5,830,462	4,181,146	2,947,561	2,574,571	2,301,747	1,292,115	1,292,115
Revenues							
Expenditures	1,649,316	1,233,585	2,372,990	1,169,824	1,009,632		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	3,300,000		2,864,428	1,601,043			
	(3,300,000)		(864,428)	(704,043)			
Net Total Transfers	0	0	2,000,000	897,000	0	0	0
Ending Cash Balance	4,181,146	2,947,561	2,574,571	2,301,747	1,292,115	1,292,115	1,292,115
Encumbrances	1,535,266	1,875,903	1,334,552	1,214,922	1,185,811		
Unencumbered Cash Balance	2,645,880	1,071,658	1,240,019	1,086,825	106,304	1,292,115	1,292,115
Additional Information:							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: _____
 Legal Authority: Section 213(e) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number T 906 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures							
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Operating Fund
 Legal Authority: Section 213(e) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number: T 915 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	57,833,698	62,372,348	56,627,550	48,280,204	32,297,531	32,297,531	32,297,531
Revenues	16,093,668	16,697,563	17,372,106	23,718,397			
Expenditures	11,555,018	22,442,361	23,719,452	18,601,070			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	35,000,000		4,250,000	4,400,000			
	(35,000,000)		(6,250,000)	(25,500,000)			
Net Total Transfers	0	0	(2,000,000)	(21,100,000)	0	0	0
Ending Cash Balance	62,372,348	56,627,550	48,280,204	32,297,531	32,297,531	32,297,531	32,297,531
Encumbrances	54,187,337	48,355,049	42,187,357	31,746,505	32,124,449		
Unencumbered Cash Balance	8,185,011	8,272,501	6,092,847	551,026	173,082	32,297,531	32,297,531
Additional Information:							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Receipts Fund
 Legal Authority: Section 213(g) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number T 916 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	655,770	818,397	330,986	401,004	499,644	499,644	499,644
Revenues	8,265,011	3,881,558	4,884,639	7,023,640	4,000,000	4,000,000	4,000,000
Expenditures	8,102,384	4,368,969	4,814,621	6,925,000	4,000,000	4,000,000	4,000,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
				834,120			
				(834,120)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	818,397	330,986	401,004	499,644	499,644	499,644	499,644
Encumbrances							
Unencumbered Cash Balance	818,397	330,986	401,004	499,644	499,644	499,644	499,644
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Trust Fund
 Legal Authority: Section 213(h) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number: T 917 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	11,798,833	11,798,833	11,809,233	11,809,233	40,124,024	40,124,024	40,124,024
Revenues		10,400		28,314,791			
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	11,798,833		11,809,233	11,809,233			
	(11,798,833)		(11,809,233)	(11,809,233)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	11,798,833	11,809,233	11,809,233	40,124,024	40,124,024	40,124,024	40,124,024
Encumbrances							
Unencumbered Cash Balance	11,798,833	11,809,233	11,809,233	40,124,024	40,124,024	40,124,024	40,124,024
<u>Additional Information:</u>							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Native Hawaiian Rehabilitation Fund
 Legal Authority: Section 213(i) Hawaiian Homes Commission Act of 1920, as amended
 Intended Purpose: See attached

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number T 924 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	6,566,584	6,557,992	5,936,061	5,938,628	5,886,143	5,786,143	5,686,143
Revenues	478,743	287,255	520,153	350,823	500,000	500,000	500,000
Expenditures	487,335	909,186	517,586	403,308	600,000	600,000	600,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	4,500,000		2,500,000	2,250,000	2,000,000		
	(4,500,000)		(2,500,000)	(2,250,000)	(2,000,000)		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	6,557,992	5,936,061	5,938,628	5,886,143	5,786,143	5,686,143	5,586,143
Encumbrances	891,142	1,113,944	1,859,327	2,355,153	1,806,156		
Unencumbered Cash Balance	5,666,850	4,822,117	4,079,301	3,530,990	3,979,987	5,686,143	5,586,143
Additional Information:							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Security Deposits Clearing Account
 Legal Authority: Administratively Created

Contact Name: Brian Furuto
 Phone Number: 620-9531
 Fund Type (MOF): T
 Appropriation Account Number T 901 I

Intended Purpose: See attached

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	2,701,992	2,804,845	2,970,921	3,042,687	3,245,313	3,237,924	3,237,924
Revenues	139,033	241,951	518,721	212,626	50,611		
Expenditures	36,180	75,875	446,955	10,000	58,000		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	2,293,704		2,396,557	2,324,365			
	(2,293,704)		(2,396,557)	(2,324,365)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	2,804,845	2,970,921	3,042,687	3,245,313	3,237,924	3,237,924	3,237,924
Encumbrances							
Unencumbered Cash Balance	2,804,845	2,970,921	3,042,687	3,245,313	3,237,924	3,237,924	3,237,924

Additional Information:

Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department of Hawaiian Home Lands
FY25 Supplemental Budget Request
As approved by Hawaiian Homes Commission

FY25 Appropriation Summary (Current Svcs)			
Act 164 SLH 2023			
Program	MOF	Pos.	Funds
HHL602 Planning & Dev. for Hawaiian Homesteads	A	0.00	\$10,000,000
	B	0.00	\$4,824,709
	N	6.00	\$23,318,527
	T	0.00	\$3,740,534
	W	0.00	\$7,000,000
	C	0.00	\$20,000,000
Program	MOF	Pos.	Funds
HHL625 Administration & Operating Support	A	200.00	\$16,796,100
Total Appropriation Act 164/23 by MOF	A	200.00	\$26,796,100
	B	0.00	\$4,824,709
	N	6.00	\$23,318,527
	T	0.00	\$3,740,534
	W	0.00	\$7,000,000
	C	0.00	\$20,000,000
Total Appropriation Act 164/23 All MOF		206.00	\$85,679,870

A	General
B	Special
C	General Obligation Bonds
N	Federal
T	Trust
W	Revolving

FY 25 Request for Additional Funding			
Program	MOF	Pos.	Funds
HHL602 Planning & Dev. for Hawaiian Homesteads	A	0.00	\$8,565,243
	B	0.00	(\$4,824,709)
	N	6.00	\$194,533
	T	0.00	(\$3,740,534)
	W	0.00	\$0
	C	0.00	\$556,426,500
Program	MOF	Pos.	Funds
HHL625 Administration & Operating Support	A	22.00	\$72,887,263
Total Request for Addl Funding by MOF	A	22.00	\$81,452,506
	B	0.00	(\$4,824,709)
	N	6.00	\$194,533
	T	0.00	(\$3,740,534)
	W	0.00	\$0
	C	0.00	\$556,426,500
Total Request for Addl Funding All MOF		28.00	\$629,508,296

FY 25 Supplemental Budget Request as Submitted to Governor			
Program	MOF	Pos.	Funds
HHL602 Planning & Dev. for Hawaiian Homesteads	A	0.00	\$18,565,243
	B	0.00	\$0
	N	12.00	\$23,513,060
	T	0.00	\$0
	W	0.00	\$7,000,000
	C	0.00	\$576,426,500
Program	MOF	Pos.	Funds
HHL625 Administration & Operating Support	A	222.00	\$89,683,363
Total FY25 Request by MOF	A	222.00	\$108,248,606
	B	0.00	\$0
	N	12.00	\$23,513,060
	T	0.00	\$0
	W	0.00	\$7,000,000
	C	0.00	\$576,426,500
Total FY25 Request All MOF		234.00	\$715,188,166

PURPOSE 1: Lot Development
FY25 HHC Budget Request

Attachment 4

ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	Request FY25
HI	Honokaia	Honokaia Water System		C	1,300,000
HI	East Hawaii	East Hawaii Development (Piionua, etc.)*		P	1,000,000
HI	Ka'u	Ka'u Agricultural Lots (Pu'ueo)	50	P D	1,000,000
HI	Ka'u	Ka'u Farm and Ranch Lots Site Improvements (Kamaoa)	25	D C	2,000,000
HI	Kawaihae	Kawaihae Water Production, Storage & Transmission		P D	2,000,000
HI	Kawaihae	Emergency Access Road		P D	2,000,000
HI	Kealakehe	Laiopua Utility and Infrastructure Changes		C	500,000
HI	Keaukaha	Hilo Community College Model Home	1	C	450,000
HI	Keaukaha	Scattered Lots		C	5,000,000
HI	Kona	North Kona Exploratory Well*		P D	2,000,000
HI	Kona	North Kona Well, transmission, storage (600 lots)*		D C	45,000,000
HI	Lalamilo	Lalamilo Phase 2A, Increment 2	80	D C	16,500,000
HI	Panaewa	Panaewa Lot 184	6	C	2,000,000
HI	Puukapu	Puukapu Pastoral Lots Pump and Electrical Facilities		D C	1,500,000
HI	Island-wide	UXO Mitigation and Construction Support		C	1,000,000
KA	Anahola	Piilani Mai Ke Kai Phase 3	40	D	1,000,000
KA	Anahola	Anahola Residence Lots, Units G & G-1	30	D	750,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3 Offsite Dev		P D C	15,000,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3	250	D	4,000,000
KA	Moloaa	Moloaa Ag and Pastoral Lots	47	P D	1,000,000
KA	Wailua	Wailua Second Well Exploration		P D	1,000,000
KA	Wailua	Wailua Residential Lots Masterplan	200	P	1,000,000
MA	Honokowai	Honokowai Water Non-potable Improvements		D C	4,000,000
MA	Honokowai	Honokowai Water System Improvements, offsite storage*		C	4,000,000
MA	Keokea-Waiohuli	Keokea-Waiohuli Phase 3 Site Improvements	75	DC	1,000,000
MA	Pulehunui	Pulehunui Site Improvements & Infrastructure		D C	4,000,000
MA	Pulehunui	Pulehunui Regional Infrastructure Masterplan		P	3,000,000
MA	Wakiu	Wakiu Development Plan		PDC	500,000
MA	Hoolehua	Naiwa Ag lots (Acceleration Awards)	50	D C	25,000,000
MO	Hoolehua	Hoolehua Scattered Agriculture Lots	8	C	3,000,000
MO	Kalamaula	Kalamaula Farm Lots Water Improvements		PD	3,000,000
SW	Statewide	Environmental Mitigation and Remediation on HHL		P D C	4,000,000
SW	Statewide	Acquisition: Land and/or Building Purchase		L	40,000,000
		TOTAL - Purpose 1	1,627		\$198,500,000

P = Planning D = Design C = Construction E = Equipment L = Land Acquisition

*Included in Act 279

Purpose 2: Loans
FY25 Sufficient Sums Budget Request

Purpose	FY25
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000
Interim Financing (for Turnkey)	32,400,000
Debt Service - Revenue Bonds	3,200,000
Total	73,100,000

FY 25 SUPPLEMENTAL BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
DEPARTMENT OF HAWAIIAN HOME LANDS

Department Priority: 1

Program ID/Org. Code: HHL602
Program Title: Planning and Development for Hawaiian Homesteads

Department Contact: Brian Furuto Phone: 808-620-9531

Request Category:
Trade-Off/Transfer (+) (-)
Conversion of Unbudgeted Positions X
Fixed Cost/Entitlement
Federal Fund Adjustment
2023 Wildfires Recovery
Health and Safety, Court Orders,
Consent Decrees, Fed Mandates
Full Year Funding for Eligible Positions
Second Year Funding
Other

I. TITLE OF REQUEST: Increase Federal Funded Position Count and Ceiling

Description of Request: Increase personal services by six (6) federally funded positions, salaries and ceiling by \$807,221.

II. OPERATING COST SUMMARY

- A. Personal Services
B. Other Current Expenses
C. Equipment
L. Current Lease Payments
M. Motor Vehicles

Table with columns for FY 24 Request, FY 25 Request, FY 26, FY 27, FY 28, FY 29. Rows include Personal Services, Other Current Expenses, Equipment, Current Lease Payments, Motor Vehicles, and a TOTAL REQUEST row.

By MOF:
A
B
N 6.00 491,459 491 491 491 491
P
R
S
T
U
W
X

IV. JUSTIFICATION OF REQUEST

This is a budgetary housekeeping request that adds 6.00 FTE for six federally funded positions that have already been created.
Page 9 of 13

V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN

Additional positions increases efficiency and effectiveness in providing federally funded services to DHHL beneficiaries.

VI. INFORMATION SYSTEMS AND TECHNOLOGY

None

VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES

The DHHL's programs and services relieves other State programs and agencies of similar or identical responsibilities on trust lands.

VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)

None

IX. EXTERNAL CONFORMANCE REQUIREMENTS

None

X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)

None

XI. OTHER COMMENTS

Request Details			
	Position Title	Salary	FTE (T)
	NAHASDA Mortgage Loan Specialist	76,788	1.00
	NAHASDA Construction Specialist	73,836	1.00
	NAHASDA Government Relations Program Manager	111,466	1.00
	NAHASDA Government Relations Program Specialist	78,217	1.00
	NAHASDA Planner V	79,872	1.00
	NAHASDA General Professional	71,280	1.00
	Sub-Total Salary Costs	491,459	6.00
	Fringe benefit rate (per FM 23-09)	64.45%	
	Sub-Total Fringe Cost	316,745	
	Total Personnel Cost	808,204	

PURPOSE 3: Rehabilitation Projects
FY25 Budget Request

Attachment 6

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		
				DHHL		GIA
				OPERATING	CIP	
Hawaii	Kaunaha	Community Center	Planning			
Hawaii	Piihonua	Community Pasture	Planning	25,000		
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction			4,500,000
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning			10,000,000
Hawaii	Makuu	Community Center	Construction			6,000,000
Hawaii	Keaukaha	Community Pavilion	Planning			1,500,000
Hawaii	Kamoa Puueo	Water Master Plan Implementation	Construction		5,000,000	
Hawaii	Kamoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			3,000,000
Hawaii	Waimea	WHHCC Cemetery	Design			500,000
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000	
Hawaii	Waimea	WHHC Operations				180,000
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000		
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000
Hawaii	Kawaihae	Water Development	Planning		500,000	
Hawaii	Kailapa	Emergency Access Road	Planning and EA		500,000	
Hawaii	Kailapa	Community Assn Operations				50,000
Hawaii	North Kona	Water Source development (\$40,000,000)	Design and Construction			
Hawaii	Laiopua	Address the beneficiaries not served by Village 4 Akau development (\$14,000,000)	Construction			
Hawaii	Honokohau	Initiate Commercial Development of DHHL Lands Near Honokohau Harbor				500,000
Hawaii	Kona	Establish a DHHL Kona District Office		369,996		
Kauai	Puu Opae	Refurbish existing irrigation system				250,000
Kauai	Puu Opae	Farm equipment for education program				200,000
Kauai	Puu Opae	Training, processing, storing and repair facility				
Kauai	Puu Opae	Road Improvements			200,000	
Kauai	Puu Opae	Temporary lodging				
Kauai	Anahola	Irrigation System (\$1,000,000)	Planning & Design			
Kauai	Wailua	Access to surface/ground water			100,000	
Kauai	Kekaha	Ag with homestead		10,000		
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			500,000	
Kauai		Study drug rehab facilities within the community				
Kauai		Educational programs				
Kauai		Bring assn's together to collaborate (\$100,000)*				
Kauai	Hanapepe	Ag land			250,000	
Lanai		Award remaining 16 residential homestead lots			100,000	
Lanai		Establish homestead community association		50,000		
Lanai		Interim Use of Undeveloped Land				
Lanai		Acquire additional lands for ag and pastoral homesteads				
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000		

PURPOSE 3: Rehabilitation Projects
FY25 Budget Request

Attachment 6

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		
				DHHL		GIA
				OPERATING	CIP	
Maui	All Homesteads	Lot Development & Road Repair	Equipment		2,500,000	
Maui	All Homesteads	Maui Homeowner Financial Education		250,000		
Maui	Keokea	Farmers Marketplace & Community Center	Design and Construction			11,000,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	Planning, EA & Construction		4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		300,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000	
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000	
Maui	Paukukalo	Armory Site Development	Planning, Design and EA		150,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA			
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts		500,000	
Maui	Waiehu Kou	Community Center & Bus Stop				
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000		
Maui	Waiehu Kou	Community Garden - Water Development			30,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)				
Maui	Kahikinui	Community Center/Pavilion			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA	250,000		
Maui	Kahikinui	Road Construction and Repair			5,000,000	
Maui	Kahikinui	Road Development and Repair	Equipment		400,000	
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution System		750,000	
Maui	Kahikinui	Water Storage (water tanks)			150,000	
Maui	Kahikinui	Community Pasture Paddocks/Fencing	Design & Construction	250,000		
Maui	Kahikinui	Stewardship Economy			250,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000		
Maui	Leialii	Neighborhood Park	Planning & Design		100,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program	50,000		
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000	
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		10,000,000	
Maui	Pulehunui	Community-Based Economic Dev			15,000,000	
Molokai	Ualapue	DHHL Kuleana Homestead Project and Cultural Resources Management Plan	Design and Construction		TBD	
Molokai	Hoolehua	Hale Improvements				1,000,000

PURPOSE 3: Rehabilitation Projects
FY25 Budget Request

Attachment 6

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		
				DHHL		GIA
				OPERATING	CIP	
Molokai		Water Rate Assessment and Legal Analysis of Beneficiary Rights regarding Potable Water Rate Disparities				
Molokai		Shared Farm Equipment for Agricultural Lessees				
Molokai		Road Improvements				
Molokai	Malama Park	Master Plan Implementation & Maintenance	Maintenance	500,000		
Molokai	Kiowea Park	Complete Pavilion Project				750,000
Oahu	Papakolea	Native Hawaiian Education & Culture Community Ctr	Planning & Design			1,000,000
Oahu	Papakolea	Build a New Community Center	Planning & Design			1,000,000
Oahu	Papakolea	Hawaiian Homestead Kupuna Supportive Living Ctr			250,000	
Oahu	Papakolea	Care Home for Kupuna	Planning			500,000
Oahu	Papakolea	Traffic Safety Program	Planning		250,000	
Oahu	Nanakuli/Waianae	Disaster Preparedness & Coordination	Planning	200,000		
Oahu	Nanakuli/Waianae	Improve Community Access to Non-Homesteading Areas	Planning & Design			
Oahu	Nanakuli	Street Repairs and Improvements for Health and Safety in the Region				
Oahu	Princess Kahanu	Traffic calming			60,000	
Oahu	Waianae	Homestead Infrastructure & Maintenance				
Oahu	Nanakuli	Establish Community-Based Education Programs				
Oahu	Nanakuli	Ocean Safety & Cultural education	Planning		250,000	
Oahu	Nanakuli	Identify and Pursue Opportunities for "Pono Economic Development" and Community Action				100,000
Oahu	Princess Kahanu	Community center expansion	Land acquisition			
Oahu	Waianae	Increase Capacity for Specific Community-Based Projects	Planning			75,000
Oahu	Waianae Kai	Community Development				
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Plng and Dsgn		300,000	
Oahu	Waianae Valley	Kaupuni Park Development				
Oahu	Waianae	Safety & Community Enforcement				
Oahu	Kapolei	Create more open spaces, park spaces, and recreation spaces to support the Homestead Community	Planning		300,000	
Oahu	Kapolei	Create a Kupuna Living Community	Planning			200,000
Oahu	Kapolei	Support Heritage Center and Community Commerical Development (Previous Priority Project)				2,500,000
Oahu	Kapolei	Support the development of a Hawaiian-Focused School/Hawaiian Immersion School	Planning & Design			1,000,000
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000	
Oahu	Waimanalo	Land Based Aquaculture Facilities				
Puwalu: Subtotal				2,639,996	56,740,000	46,805,000

Homeowner Affordability Initiative

5,000,000

Lease Cancellation Prevention/Financial Literacy

5,000,000

Native Hawaiian Development Program Plan

2,744,100

Total	15,384,096	56,740,000	46,805,000
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PURPOSE 3: Rehabilitation Projects
 FY25 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		
				DHHL		GIA
				OPERATING	CIP	
				(A)	(C)	

Means of Financing:

(A) General Funds

(C) GO Bonds

* Projects are funded in other budgets

Department of Hawaiian Home Lands
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection	Manage land dispositions, water systems, maintain land and environmental protection	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties	Human resources, accounting, planning and auditing activities	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands
Department-Wide Totals

Table 2

Fiscal Year 2024						
	Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
	\$ 16,428,191	\$ (1,067,820)			\$ 15,360,371	A
	\$ 10,000,000	\$ (1,000,000)			\$ 9,000,000	A
	\$ 4,824,709				\$ 4,824,709	B
	\$ 23,318,527				\$ 23,318,527	N
	\$ 3,740,534				\$ 3,740,534	T
	\$ 7,000,000				\$ 7,000,000	W
	\$ 65,311,961	\$ (2,067,820)	\$ -	\$ -	\$ 63,244,141	Total
Fiscal Year 2025						
	Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
	\$ 16,796,100		\$ 81,452,506		\$ 98,248,606	A
	\$ 10,000,000				\$ 10,000,000	A
	\$ 4,824,709	\$ (4,824,709)			\$ -	B
	\$ 23,318,527		\$ 194,533		\$ 23,513,060	N
	\$ 3,740,534	\$ (3,740,534)			\$ -	T
	\$ 7,000,000				\$ 7,000,000	W
	\$ 65,679,870	\$ (8,565,243)	\$ 81,647,039	\$ -	\$ 138,761,666	Total

Department of Hawaiian Home Lands
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HHL 625	Administration and Operating Support	A	200.00		\$ 16,428,191	200.00		\$ 16,796,100	200.00		\$ 16,428,191	0.00%	200.00		\$ 36,796,100	119.08%
HHL 602	Planning and Development for Hawaiian Homesteads	A			\$ 10,000,000			\$ 10,000,000			\$ 10,000,000	0.00%			\$ 10,000,000	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	B			\$ 4,824,709			\$ 4,824,709			\$ 4,824,709	0.00%			\$ 4,824,709	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$ 23,318,527	4.00	2.00	\$ 23,318,527	4.00	2.00	\$ 23,318,527	0.00%	4.00	8.00	\$ 23,513,060	0.83%
HHL 602	Planning and Development for Hawaiian Homesteads	T			\$ 3,740,534			\$ 3,740,534			\$ 3,740,534	0.00%			\$ 3,740,534	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	W			\$ 7,000,000			\$ 7,000,000			\$ 7,000,000	0.00%			\$ 7,000,000	0.00%

Department of Hawaiian Home Lands
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY24 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Department of Hawaiian Home Lands
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	AO	AR	1	1	Sufficient sums request to increase personal services count and funding	Adds 22 new positions to adequately staff district offices on neighbor islands statewide					22		\$ 1,162,800
HHL 625	AO	AR	1	1	Sufficient sums request to increase personal services funding	Sufficiently funds 19 authorized positions that were unfunded pursuant to Act 248, SLH 2022							\$ 1,200,162
HHL 625	AO	AR	1	1	Sufficient sums request to increase OCE	Sufficiently funds other current expenses which supports staff and DHHL programs. HHCA Article XII, Section 1 Sufficient Sums.							\$ 15,490,973
HHL 625	AO	AR	1	1	Transfer Other Current Expenses MOF from Special and Trust Funds to General Funds (Purpose 4)	Sufficiently funds other current expenses which supports staff and DHHL programs. HHCA Article XII, Section 1 Sufficient Sums.							\$ 8,565,243
HHL 625	AO	AR	1	1	Increase OCE	Funds wildfire response, recovery and prevention measures							\$ 20,000,000
HHL 625	AO	AR	1	1	Increase OCE	Funds repair and maintenance projects of existing infrastructure which on Hawaiian Home Lands							\$ 17,900,000
HHL 625	AO	AR	1	1	Increase OCE	Funds various statewide rehabilitation projects identified by and in consultation with native Hawaiian beneficiaries							\$ 15,384,096
HHL 625	AO	AR	1	1	Certificate of Participation (COPS) Funding	Sufficiently funds other current expenses which supports staff and DHHL programs. HHCA Article XII, Section 1 Sufficient Sums.							\$ 1,750,000
HHL 602	AO	FF	1	1	Increase federally funded positions	Adds 6 federally funded positions					6		\$ 194,533

Department of Hawaiian Home Lands
FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2022	HHL 625	Administration & Operating Support	A	\$ 14,751,668	\$ 630,119	\$ 14,121,549	4.27%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2023	HHL 625	Administration & Operating Support	A	\$ 15,795,216	\$ 1,004,520	\$ 14,790,696	6.36%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2024	HHL 625	Administration & Operating Support	A	\$ 16,428,191	\$ 1,067,820	\$ 15,360,371	6.50%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2024	HHL 602	Planning and Development for Hawaiian Homesteads	A	\$ 10,000,000	\$ 1,000,000	\$ 9,000,000	10.00%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians

Department of Hawaiian Home Lands
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						
	DHHL does not have any Emergency Appropriation requests.					

Department of Hawaiian Home Lands
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Hawaiian Home Lands
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Vacancy Report as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Apts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HHL625AO		1/16/2020		00112587	HHL Office Assistant III	N				
HHL625AO		9/29/2023		00038092	Account Clerk III	Y				
HHL625AO		08/24/23	2/1/2024	00125072	IT Band A	Y				
HHL625AO		7/1/2018		00106409	Accountant IV	Y				
HHL625AO		12/1/2018		00026382	Account Clerk III	N				
HHL625AO		9/24/2022	3/1/2024	00116377	HHL Accountant IV	Y				
HHL625AO		12/31/2019	2/1/2024	00001401	Cashier I	Y				
HHL625AO		7/1/2020	3/1/2024	00001403	Homestead District Supvr I	Y				
HHL625AO		11/1/2022		00001420	Equipment Operator III	Y				
HHL625AO		10/1/2020	2/1/2024	00006030	Homestead Assistant II	Y	Y	2		
HHL625AO		9/24/2019		00102955	Homestead Assistant II	Y				
HHL625AO		4/1/2020	4/1/2024	00008554	Homestead District Supvr III	Y				
HHL625AO		5/16/2018		00101259	Hhl Legal Assistant III	N				
HHL625AO		10/1/2018		00122504	Land Agent III	Y				
HHL625AO		12/28/2022	2/1/2024	00110453	Homestead Assistant II	Y				
HHL625AO		11/1/2023	2/1/2024	00038166	Homestead Assistant II	Y				
HHL625AO		9/14/2019	3/1/2024	00106408	Equipment Operator III	Y	Y	2		
HHL625AO		3/1/12023	3/1/2024	00027982	Mortgage Loan Specialist	Y				
HHL625AO		12/31/2007		00038085	Mortgage Loan Specialist	N				
HHL625AO		12/15/2015		00106417	Hhl General Laborer I	N				
HHL625AO		9/28/2019		00100486	Homestead Assistant II	Y				
HHL625AO		3/16/2023	2/1/2024	00110470	Homestead Assistant II	Y				
HHL625AO		1/20/2018		00009584	Homestead District Supvr II	N				
HHL625AO		3/16/2020		00100205	Office Assistant IV	N				
HHL625AO		09/05/20	2/1/2024	00122477	Information Specialist IV	Y				
HHL625AO		9/1/2020		00101715	HHL Contract Assistant	N				
HHL625AO		12/1/2020	2/1/2024	00038161	Engineer VI	Y				
HHL625AO		12/31/2016		00122364	Hmstd Housing Spclt IV	N				
HHL625AO		8/5/2023		00100206	HHL Office Assistant IV	N				
HHL625AO		6/30/2023		00117266	Labor Compliance Specialist	N				
HHL625AO		7/1/2018		00102450	Homestead Housing Spclt IV	N				
HHL625AO		7/1/2009		00102448	Homestead Housing Spclt III	N				
HHL625AO		12/31/2018		00038169	Homestead Housing Dev Manager	Y	Y	2		
HHL625AO		8/1/2020		00101723	HHL Office Assistant IV	N				

Vacancy Report as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HHL625AO		12/31/2014		00038098	Land Agent IV	Y				
HHL625AO		9/1/2022	3/1/2024	00106421	Land Agent IV	Y				
HHL625AO		12/1/1995		00123197	Program Specialist V	Y				
HHL625AO		8/21/2012		00106415	Appraisal/Technical Svcs Mgr	N				
HHL625AO		7/1/2015		00101260	Legal Assistant II	Y				
HHL625AO		6/29/2023		00026349	Land Agent V	Y				
HHL625AO		8/15/2020	4/1/2024	00102961	Hhl Land Mgmt Administrator	Y	Y	1		
HHL625AO		8/1/2020	3/1/2024	00106411	GP IV-Investigator	Y				
HHL625AO		7/1/2020	3/1/2024	00117165	GP IV-Investigator	Y				
HHL625AO		5/9/2020		00105800	Hhl Land Agent IV	N				
HHL625AO		9/1/2020	3/1/2024	00048582	Land Agent IV	Y				
HHL625AO		4/26/2019		00106412	HHL Office Assistant IV	N				
HHL625AO		2/16/2013		00106187	HHL Office Assistant III	N				
HHL625AO		4/5/2023	3/1/2024	00113159	Departmental Program Officer	Y				
HHL625AO		3/4/2023		00106169	HHL Case Management Spclt III	N				
HHL625AO		12/30/2017		00106119	Hhl Land Issues Officer	N				
HHL625AO		5/1/2018		00102960	Special Asst, Hhl Claims	N				
HHL625AO		9/28/2019		00116927	HHL Secretary III	N				
HHL625AO		12/1/2019		00102945	Hhl Program Planner	N				
HHL625AO		7/1/2023		00002527	Master-Planned Comy Dev Mgr	Y				
HHL625AO		5/15/2023	3/1/2024	00122471	Engineer V	Y	Y	2		
HHL625AO		7/1/2020	3/1/2024	00111868	Program Specialist V	Y	Y	1		
HHL625AO		8/14/2021		00110522	HHL Contact Center Specialist	N				
HHL625AO		7/1/2020	3/1/2024	00102939	Program Specialist V	Y				
HHL625AO		2/28/2022	3/1/2024	00122363	Planner V	Y				
HHL625AO		9/30/2023	2/1/2024	00100438	Hhl Development Officer	N				
HHL625AO		7/15/2023	2/1/2024	00120444	NAHASDA Manager	Y				
HHL625AO		1/31/2023	12/28/2023	00120558	NAHASDA Clerk Typist III	Y				
HHL625AO		12/31/2021	3/1/2024	00038167	Homestead Dist Operations Mgr	Y				
HHL625AO		5/1/2023		00102941	Hhl Engineer III	N				

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HHL602BB		10/27/2023	EM-23-05	125247	Broadband Coordination Assistant	Y	SRNA(22)	13	T	N	1.00	\$80,000	Y	N
HHL602BB		11/24/2023	EM-23-05	125282	Broadband Grants Coordinator	Y	SRNA(24)	13	T	N	1.00	\$90,000	Y	N
HHL602BB		9/1/2022	EM-22-03	124437	NAHASDA Mortgage Loan Specialist	Y	SRNA(20)	13	T	N	1.00	\$74,124	Y	
HHL602BB		12/15/2022	EM-22-03	124556	NAHASDA Construction Specialist	Y	SRNA(24)	13	T	N	1.00	\$71,280	Y	
HHL602BB		5/2/2022	EM-22-03	124282	NAHASDA Program Specialist	Y	SRNA(20)	13	T	N	1.00	\$75,504	Y	
HHL602BB		6/1/2022	EM-22-03	124270	NAHASDA Government Relations Manager	Y	SRNA(26)	13	T	N	1.00	\$107,604	Y	
HHL602BB		9/1/2022	EM-22-03	124428	NAHASDA Planner V	Y	SRNA(26)	13	T	N	1.00	\$74,488	N	

Department of Hawaiian Home Lands
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime me Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HHL625AO	3101000000	Administration and Operating Support	A	\$1,667,349	\$9,518	0.57%						
HHL625AO	3102000000	Administration and Operating Support	A	\$668,251	\$1,566	0.23%						
HHL625AO	3103000000	Administration and Operating Support	A	\$666,491	\$8,277	1.24%						
HHL625AO	3104000000	Administration and Operating Support	A	\$718,395	\$55,000	7.66%						
HHL625AO	3104500000	Administration and Operating Support	A	\$1,186,959	\$16,418	1.38%						
HHL625AO	3105030200	Administration and Operating Support	A	\$109,002	\$143	0.13%						
HHL625AO	3105030300	Administration and Operating Support	A	\$436,315	\$8,194	1.88%						
HHL625AO	3105030400	Administration and Operating Support	A	\$290,128	\$13,101	4.52%						
HHL625AO	3105030500	Administration and Operating Support	A	\$114,354	\$8,368	7.32%						
HHL625AO	3105030600	Administration and Operating Support	A	\$269,101	\$32,777	12.18%						
HHL625AO	3106000000	Administration and Operating Support	A	\$791,266	\$34,549	4.37%						
HHL625AO	3107000000	Administration and Operating Support	A	\$199,540	\$380	0.19%						

Department of Hawaiian Home Lands
as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*	Status	
						Date Executed	From	To						
HHL625	A	198,219.84	O	300,000.00	\$ 101,780.16	1/15/2016	1/15/2016	1/14/2024	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Administrator	N		
HHL602	T	366,192.18	O	683,372.78	\$ 317,180.60	6/15/2012	6/15/2012		GOODFELLOW BROS., LLC	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S	
HHL625	A	24,556.01	O	25,275.00	\$ 718.99	5/19/2020	5/19/2020	5/18/2022	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	932,104.69	\$ 932,104.69	6/3/2014	6/3/2014		GOODFELLOW BROS., LLC	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	S	
HHL602	T	7,284.97	O	100,000.00	\$ 92,715.03	7/21/2016	7/21/2016		SULLIVAN MEHEULA LEE LLLP	LEGAL COUNSEL ON DHHL WATER ISSUES	Contingent upon Contract Administrator	N	C	
HHL625	A	28,860.33	O	73,680.00	\$ 44,819.67	11/1/2016	11/1/2016		JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	T	127,618.50	O	150,000.00	\$ 22,381.50	5/18/2019	5/18/2019		NOHONANI LANDSCAPE, LLC	IFB-15-HHL-004 LANDSCAPE MAINTENANCE OF PIILANI MAI KE KAI SUBDIVISION	Contingent upon Contract Administrator	N	S	
HHL602	T	17,362.28	O	100,000.00	\$ 82,637.72	12/1/2015	12/1/2015		UNDERGROUND SERVICES, INC.	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSE	Contingent upon Contract Administrator	N	S	
HHL602	A	32,671.47	O	49,591.60	\$ 16,920.13	5/1/2016	5/1/2016		CULTURAL SURVEYS HAWAII, INC.	NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION PROCEDURES OPT TO	Contingent upon Contract Administrator	N	S	
HHL602	C	490,000.00	O	495,000.00	\$ 5,000.00	4/1/2016	4/1/2016		KALAMAULA HOMESTEADERS	PLAN, DESIGN & CONSTRUCTION FOR HTE REDEVELOPMENT OF THE KIOWEA PARK	Contingent upon Contract Administrator	N	S	
AGS221	C	0.00	O	75,000.00	\$ 75,000.00	6/20/2016	6/20/2016	12/31/2022	PANAWEA COMMUNITY ALLIANCE	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administrator	N	S	
HHL602	T	69,000.00	O	70,000.00	\$ 1,000.00	6/24/2016	6/24/2016		MOLOKAI COMMUNITY SERVICE	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM	Contingent upon Contract Administrator	N	S	
HHL602	C	2,539,526.23	O	3,250,000.00	\$ 710,473.77	11/1/2016	11/1/2016	10/31/2023	PBR HAWAII & ASSOCIATES, INC.	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI	Contingent upon Contract Administrator	N	S	
HHL602	T	75,102.72	O	100,000.00	\$ 24,897.28	8/1/2016	8/1/2016		SCHEUER, JONATHAN LIKEKE, PH.D	NATIVE HAWAIIAN REHABILITATION FUND STRATEGIC PLAN	Contingent upon Contract Administrator	N	S	
HHL602	C	1,199,733.35	O	2,896,800.00	\$ 1,697,066.65	NTP	NTP	NTP	GOODFELLOW BROS., LLC	IFB-16-HHL-003 ANAHOLA RESERVOIR IMPR PROJECT	Contingent upon Contract Administrator	N	S	
HHL602	C	950,827.00	O	1,000,000.00	\$ 49,173.00	8/1/2016	8/1/2016		TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S	
HHL602	C	43,078.00	O	50,003.00	\$ 6,925.00	8/1/2016	8/1/2016		TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S	
HHL602	T	166,768.64	O	250,000.00	\$ 83,231.36	9/14/2016	9/14/2016	9/14/2023	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN WEST HAWAII	Contingent upon Contract Administrator	N	S	
HHL625	A	1,275.00	O	5,000.00	\$ 3,725.00	8/11/2016	8/11/2016		ISHIDA, WENDEL M.	APPRAISAL SVCS FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administrator	N	S	
HHL625	A	227,970.66	O	229,092.00	\$ 1,121.34	9/1/2016	9/1/2016		UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S	

Department of Hawaiian Home Lands
as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*	Status	
HHL625	A	17,300.00	O	20,000.00	\$ 2,700.00	11/1/2016	11/1/2016		KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S	
HHL602	B	0.00	O	15,000.00	\$ 15,000.00	11/1/2016	11/1/2016		KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S	
HHL602	T	53,519.26	O	65,489.79	\$ 11,970.53	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	12,136.41	O	21,684.11	\$ 9,547.70	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	12,795.09	O	13,419.52	\$ 624.43	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	10,641.53	O	13,761.83	\$ 3,120.30	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	4,613.36	O	5,325.02	\$ 711.66	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	16,290.94	O	17,339.39	\$ 1,048.45	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	19,697.98	O	24,625.09	\$ 4,927.11	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	2,745.32	O	3,477.00	\$ 731.68	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	125,186.45	O	131,293.29	\$ 6,106.84	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	37,541.86	O	123,584.96	\$ 86,043.10	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	16,178.25	O	18,769.00	\$ 2,590.75	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	20,787.86	\$ 20,787.86	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	6,880.40	\$ 6,880.40	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	1,079.63	O	4,266.91	\$ 3,187.28	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	4,373.58	\$ 4,373.58	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	1,560.09	\$ 1,560.09	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	1,079.63	O	5,640.32	\$ 4,560.69	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	7,813.78	\$ 7,813.78	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	1,106.73	\$ 1,106.73	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	22,052.63	O	41,682.40	\$ 19,629.77	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	39,228.92	\$ 39,228.92	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	25,000.00	\$ 25,000.00	4/1/2017	4/1/2017		ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL625	A	9,100.00	O	50,000.00	\$ 40,900.00	4/1/2017	4/1/2017		ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL625	A	5,200.00	O	50,000.00	\$ 44,800.00	4/1/2017	4/1/2017		ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S	

Department of Hawaiian Home Lands
as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*	Status	
HHL625	A	306,501.35	O	445,061.00	\$ 138,559.65	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S	
HHL602	T	60,752.86	O	80,491.61	\$ 19,738.75	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S	
HHL602	T	361,640.04	O	397,992.97	\$ 36,352.93	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S	
HHL602	T	576,356.05	O	600,000.00	\$ 23,643.95	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S	
HHL602	T	1,234,814.92	O	1,945,220.00	\$ 710,405.08	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S	
HHL602	T	159,317.74	O	217,092.00	\$ 57,774.26	7/1/2017	7/1/2017		UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S	
HHL602	T	16,167.80	O	150,000.00	\$ 133,832.20	7/1/2017	7/1/2017		ESAKI SURVEYING AND MAPPING,	ENGINEERING CONSULTANT FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS &	Contingent upon Contract Administrator	N	S	
HHL602	B	10,000.00	O	100,000.00	\$ 90,000.00	6/15/2017	6/15/2017		KA'ANANI'AU LLC	EDUCATION & TRAINING IN NONPROFIT CAPACITY BUILDING, PROJECT PLANNING &	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	4,900.00	\$ 400.00	6/22/2017	6/22/2017		KAUMANA HAWAIIAN HOMES	CAPACITY BUILDING GRANT AWARD-INCREASING MEMBERSHIP-SURVEYING HOMESTEADE	Contingent upon Contract Administrator	N	S	
HHL602	T	60,539.23	O	95,832.72	\$ 35,293.49	9/15/2019	9/15/2019		PACIFIC ELECTRO MECHANICAL,	IFB-18-HHL-001 - SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEMS	Contingent upon Contract Administrator	N	S	
HHL602	T	43,000.00	O	69,300.00	\$ 26,300.00	9/26/2017	9/26/2017		SUST AINA BLE MOLOKAI	AGRICULTURE PEER TO PEER GRANT: TRAIN HOMESTEAD COOPERATIVE MEMBERS TO	Contingent upon Contract Administrator	N	S	
HHL625	A	260,159.42	O	300,000.00	\$ 39,840.58	9/15/2017	9/15/2017		VIATRON SYSTEMS, INC.	SOFTWARE & DATABASE MAINTENANCE, UPGRADE & USE INTERFACE IMPROVEMENTS TO	Contingent upon Contract Administrator	N	S	
HHL602	B	106,754.28	O	144,000.00	\$ 37,245.72	10/2/2017	10/2/2017	9/30/2022	VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIEHU KOU	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	144,000.00	\$ 144,000.00	10/2/2017	10/2/2017	9/30/2022	VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIEHU KOU	Contingent upon Contract Administrator	N	S	
HHL602	N	27,161.91	O	42,715.00	\$ 15,553.09	NTP	NTP	NTP	ENGINEERS SURVEYORS HAWAII,	POST CONSTRUCTION-LAPIOPUA VILLAGE 4 PHASE1(AKAU SUBDIVISION	Contingent upon Contract Administrator	N	S	
HHL602	T	14,060.55	O	66,420.00	\$ 52,359.45	12/6/2017	12/6/2017	12/6/2022	UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	200,000.00	\$ 200,000.00	12/6/2017	12/6/2017	12/6/2022	UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	152,870.25	O	193,000.00	\$ 40,129.75	1/18/2018	1/18/2018	1/17/2023	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MANAGEMENT SVCS FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S	
HHL602	T	13,596.75	O	50,000.00	\$ 36,403.25	2/1/2018	2/1/2018	To be closed	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR DHHL CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S	
HHL602	C	72,668.17	O	99,743.00	\$ 27,074.83	4/1/2018	4/1/2018	To be closed	ARCADIA ARCHITECTURE, INC.	DESIGN SVCS FOR ST LIGHT REPAIRS, REPLACEMENTS & UPGRADES	Contingent upon Contract Administrator	N	S	

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HHL602	T	18,861.71	O	117,650.00	\$ 98,788.29	5/1/2018	5/1/2018	4/30/2023	ECONOMIC & PLANNING SYSTEMS, TRANIST ORIENTED DEVELOPMENT IN THE KA'ULUOKAHA'I MASTER PLANNED COMM.	Contingent upon Contract Administrator	N	S	
HHL602	T	25,737.11	O	66,293.00	\$ 40,555.89	NTP	NTP	NTP	AKINAKA & ASSOCIATES, LTD. HONOKAIA NON-POTABLE WATER SYSTEM POST ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S	
HHL602	T	22,636.57	O	30,000.00	\$ 7,363.43	6/13/2018	6/13/2018	To be closed	CULTURAL SURVEYS HAWAII, INC. ARCHAEOLOGICAL TECHNICAL SERVICES	Contingent upon Contract Administrator	N	S	
HHL625	A	815,835.54	O	888,228.00	\$ 72,392.46	6/13/2018	6/13/2018	12/9/2022	BELT COLLINS HAWAII LLC NORTH KONA WATER DEVELOPMENT EA & PER	Contingent upon Contract Administrator	N	S	
HHL602	T	653,222.21	O	1,489,700.00	\$ 836,477.79	7/2/2018	7/2/2018	7/1/2025	OKAHARA AND ASSOCIATES, INC. ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Administrator	N	S	
HHL602	T	54,366.18	O	100,000.00	\$ 45,633.82	3/9/2018	3/9/2018	To be closed	GENTRY KAPOLEI DEVELOPMENT LLC KAULUOKAHA I INCREMENT IIB	Contingent upon Contract Administrator	N	S	
HHL602	C	140,921.64	O	148,741.74	\$ 7,820.10	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	462,176.40	O	486,662.93	\$ 24,486.53	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	30,424.07	O	30,617.39	\$ 193.32	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	240,412.97	O	252,669.19	\$ 12,256.22	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	230,621.96	O	320,640.00	\$ 90,018.04	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	60,666.65	\$ 60,666.65	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	124,999.95	\$ 124,999.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	410,000.00	\$ 410,000.00	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	13,668.05	\$ 13,668.05	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	183,831.95	\$ 183,831.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S	
HHL602	T	71,650.00	O	84,300.00	\$ 12,650.00	7/3/2018	7/3/2018		AHUPUA'A O MOLOKAI RFP-18-HHL-006 - AGRICULTURE PEER-TO-PEER GRANT FOR HANAI A ULU	Contingent upon Contract Administrator	N	S	
HHL602	C	782,984.51	O	1,000,000.00	\$ 217,015.49	NTP	NTP	6 years	COMMUNITY PLANNING AND ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S	
HHL602	T	329,601.43	O	399,041.00	\$ 69,439.57	NTP	NTP	6 years	COMMUNITY PLANNING AND ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S	

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HHL602	C	153,103.70	O	299,436.00	\$ 146,332.30	NTP	NTP	6 years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	N	S	
HHL602	C	232,596.58	O	302,371.00	\$ 69,774.42	10/8/2018	10/8/2018	1/17/2024	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	N	S	
HHL602	C	45,268.10	O	47,629.00	\$ 2,360.90	10/8/2018	10/8/2018	1/17/2024	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	N	S	
HHL602	C	0.00	O	550,000.00	\$ 550,000.00	10/8/2018	10/8/2018	1/17/2024	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	N	S	
HHL602	B	333,570.74	O	403,256.00	\$ 69,685.26	6/26/2018	6/26/2018	6/25/2023	HAWAII FOREST INDUSTRY	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANANGEMENT	N	S	
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	8/21/2018	8/21/2018	9/6/2022	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SVCS FOR WEST HAWAII	N	S	
HHL602	T	70,000.00	O	100,000.00	\$ 30,000.00	6/20/2018	6/20/2018	7/1/2024	KA 'OHANA O KAHIKINUI,	RFP-18-HHL-002:PUNAWAI PROJECT & WATER INFRASTRUCTURE IMPROVEMENTS	N	S	
HHL602	T	309,495.99	O	500,000.00	\$ 190,504.01	2/10/2020	2/10/2020	9/6/2024	OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SERVICES FOR EAST HAWAII	N	S	
HHL602	T	3,092,176.71	O	3,196,408.00	\$ 104,231.29	2/10/2020	2/10/2020		KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	N	S	
HHL602	T	0.00	O	15,000.00	\$ 15,000.00	2/10/2020	2/10/2020		KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	N	S	
HHL602	T	0.00	O	166,300.99	\$ 166,300.99	2/10/2020	2/10/2020		KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	N	S	
HHL602	T	10,762.44	O	500,000.00	\$ 489,237.56	NTP	NTP	NTP	AUSTIN, TSUTSUMI & ASSOC.,INC.	PROFESSIONAL ENGINEERING SVCS FOR KAWAIHAE & WEST HAWAII (DHHL VARIOUS	N	S	
HHL602	T	259,444.31	O	279,092.00	\$ 19,647.69	9/1/2018	9/1/2018	6/30/2023	UNIVERSITY OF HAWAII	AGRICULTURE EDUCATION PROGRAM	N	S	
HHL602	C	47,975.99	O	250,000.00	\$ 202,024.01	4/1/2020	4/1/2020	3/31/2025	JPB ENGINEERING, INC.	ENGINEERING SVCS F/RETAINING WALLS & SLOPE STABILIZATION IMPROVEMENTS -	N	S	
HHL602	T	375,655.85	O	500,000.00	\$ 124,344.15	11/17/2018	11/17/2018	12/13/2024	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	N	S	
HHL602	T	0.00	O	161,309.91	\$ 161,309.91	11/17/2018	11/17/2018	12/13/2024	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	N	S	
HHL602	C	22,454.13	O	25,000.00	\$ 2,545.87	NTP	NTP	NTP	HAWAII ENGINEERING GROUP, INC.	ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	N	S	
HHL602	T	71,637.21	O	250,000.00	\$ 178,362.79	1/4/2019	1/4/2019	1/3/2023	OKAHARA AND ASSOCIATES, INC.	LALAMILO HOUSING, PHASE 1- PROFESSIONAL ENGINEERING SERVICES	N	S	
HHL602	C	283,823.00	O	480,000.00	\$ 196,177.00	2/1/2019	2/1/2019	1/1/2025	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI SUBDIVISION PHASE 2	N	S	
HHL602	C	533,311.19	O	700,000.00	\$ 166,688.81	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	N	S	
HHL602	T	0.00	O	155,283.00	\$ 155,283.00	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	N	S	

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HHL602	T	0.00	O	56,593.00	\$ 56,593.00	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	N	S	
HHL625	A	169,126.30	O	225,000.00	\$ 55,873.70	2/7/2019	2/7/2019	1/31/2022	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION	N	S	
HHL602	T	33,031.95	O	241,560.00	\$ 208,528.05	3/1/2019	3/1/2019	2/28/2025	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS FOR KAHIKINUI ROADWAY REPAIRS, KULA,MAUI,HI	N	S	
HHL625	A	33,125.72	O	35,000.00	\$ 1,874.28	2/7/2019	2/7/2019		KENNY CORPORATION	KAKAINA SUBDIVISION-LEGAL SVCS	N	S	
HHL625	A	3,000.00	O	4,000.00	\$ 1,000.00	12/12/2018	12/12/2018	12/31/2023	BLX GROUP LLC	BOND ARBITRAGE REBATE- STATEWIDE(B&F,DHHL, DOT-AIRP,HARB,HWYS,DBEDT/HHFDC)	N	S	
HHL602	T	0.00	O	25,000.00	\$ 25,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	N	S	
HHL625	A	0.00	O	50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	N	S	
HHL625	A	0.00	O	50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	N	S	
HHL602	C	62,730.00	O	100,000.00	\$ 37,270.00	7/1/2019	7/1/2019	6/30/2023	COMMUNITY PLANNING AND	ENGINEERING SERVICES FOR ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS,	N	S	
HHL625	A	4,664.92	O	25,000.00	\$ 20,335.08	3/1/2019	3/1/2019		KENNY CORPORATION	KAULUOKAHAI IIB	N	S	
HHL602	B	0.00	O	250,000.00	\$ 250,000.00	9/1/2019	9/1/2019	8/31/2021	GROUP 70 INTERNATIONAL, INC.	DHHL ANAHAKI-MO'OMOMI SPECIAL AREA PLAN, MOLOKAI,HI	N	S	
HHL602	T	0.00	O	780,000.00	\$ 780,000.00	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	N	S	
HHL602	T	0.00	O	289,756.00	\$ 289,756.00	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	N	S	
HHL602	T	272,807.50	O	284,316.00	\$ 11,508.50	NTP	NTP	7/9/2024	BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	N	S	
HHL602	T	120,347.21	O	176,014.00	\$ 55,666.79	NTP	NTP	7/9/2024	BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	N	S	
HHL602	C	1,108,270.47	O	1,400,000.00	\$ 291,729.53	7/1/2019	7/1/2019	6/30/2025	AUSTIN, TSUTSUMI & ASSOC.,INC.	LEIALII PHASE 1B,LEIALII PKWY & HIGHWAY IMPROVEMENTS	N	S	
HHL602	T	0.00	O	751,000.00	\$ 751,000.00	7/1/2019	7/1/2019	6/30/2025	AUSTIN, TSUTSUMI & ASSOC.,INC.	LEIALII PHASE 1B,LEIALII PKWY & HIGHWAY IMPROVEMENTS	N	S	
HHL602	T	0.00	O	504,000.00	\$ 504,000.00	7/1/2019	7/1/2019	6/30/2025	AUSTIN, TSUTSUMI & ASSOC.,INC.	LEIALII PHASE 1B,LEIALII PKWY & HIGHWAY IMPROVEMENTS	N	S	
HHL602	T	517,645.01	O	1,000,000.00	\$ 482,354.99	7/1/2019	7/1/2019	7/1/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/VARIOUS PROJECTS IN MAUI COUNTY	N	S	
HHL602	C	111,024.72	O	300,000.00	\$ 188,975.28	7/1/2021	7/1/2021	8/31/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	KULA ROADWAY SAFETY & ON AND OFF SITE DRAINAGE IMPROVEMENTS.	N	S	
HHL602	T	4,000.00	O	5,000.00	\$ 1,000.00	8/23/2019	8/23/2019		KALALEA ANEHOLA FARMERS HUI	CAPACITY BLDG GRANT AWARD	N	S	
HHL602	C	192,007.52	O	200,000.00	\$ 7,992.48	10/1/2019	10/1/2019		GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	N	S	
HHL602	C	459,506.70	O	600,000.00	\$ 140,493.30	10/1/2019	10/1/2019		GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	N	S	

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HHL602	T	0.00	O	104,489.00	\$ 104,489.00	10/1/2019	10/1/2019		GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL625	A	27,450.00	O	30,000.00	\$ 2,550.00	10/1/2019	10/1/2019	9/30/2023	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL	Contingent upon Contract Administrator	N	S
HHL602	T	225,875.51	O	300,000.00	\$ 74,124.49	8/25/2019	8/25/2019	8/5/2025	ELEMENT ENVIRONMENTAL, LLC	SOILS INVESTIGATION & REMEDIATION SVCD SOR VARIOUS PROJECTS ON KAUAI AND	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	150,000.00	\$ 150,000.00	8/25/2019	8/25/2019	8/5/2025	ELEMENT ENVIRONMENTAL, LLC	SOILS INVESTIGATION & REMEDIATION SVCD SOR VARIOUS PROJECTS ON KAUAI AND	Contingent upon Contract Administrator	N	S
HHL602	T	491,751.50	O	1,359,000.00	\$ 867,248.50	8/1/2019	8/1/2019	8/1/2022	TOWILL, R. M. CORPORATION	PAPAKOLEA SUBDIVISION SEWER IMPR. OPT TO EXT 3-12MOS	Contingent upon Contract Administrator	N	S
HHL625	A	1,410.00	O	5,000.00	\$ 3,590.00	11/1/2019	11/1/2019	10/31/2023	ISHIDA, WENDEL M.	APPRAISAL SVCS F/RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL LOCATED	Contingent upon Contract Administrator	N	S
HHL602	T	7,853.40	O	55,000.00	\$ 47,146.60	11/20/2019	11/20/2019	11/19/2021	COLLIERS INTL HI HOLDINGS LLC	CONSULTANT F/MARKET & DEMAND STUDIES & DEVELOPMENT FEASIBILITY STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	248,715.78	O	268,680.00	\$ 19,964.22	NTP	NTP	NTP	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	30,000.00	\$ 30,000.00	NTP	NTP	NTP	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	T	2,348,986.04	O	2,500,000.00	\$ 151,013.96	4/30/2019	4/30/2019		DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	5,509,000.00	\$ 5,509,000.00	4/30/2019	4/30/2019		DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL625	A	53,625.00	O	195,000.00	\$ 141,375.00	3/5/2020	3/5/2020	3/1/2023	MANN, GREGORY L.	PROFESSIONAL SVCS CONTRACT ECONOMIST TO ASSIST W/TELECOMMUNICATION	Contingent upon Contract Administrator	N	S
HHL602	C	542,390.28	O	550,000.00	\$ 7,609.72	7/20/2019	7/20/2019	3/17/2025	TOWILL, R. M. CORPORATION	NAIWA SUBDIVISION SITE IMPR.	Contingent upon Contract Administrator	N	S
HHL602	C	237,822.33	O	950,000.00	\$ 712,177.67	7/20/2019	7/20/2019	3/17/2025	TOWILL, R. M. CORPORATION	NAIWA SUBDIVISION SITE IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	87,241.60	O	150,000.00	\$ 62,758.40	NTP	NTP	3/26/2024	NORESCO, LLC	RFP-20-HHL-009 RENEWABLE ENERGY CONSULTANT ON ENERGY & ENERGY-RELATED	Contingent upon Contract Administrator	N	S
LBR903	C	70,000.00	O	100,000.00	\$ 30,000.00	2/21/2020	2/21/2020	8/31/2022	AHUPUA'A O MOLOKAI	AHUPUAA O MOLOKAI HALE-GIA	Contingent upon Contract Administrator	N	S
HHL602	T	6,348,135.63	O	6,692,786.00	\$ 344,650.37	NTP	NTP	NTP	KIEWIT INFRASTRUCTURE WEST CO.	IFB 19 HHL 001:ANAHOLA FARM LOTS WATER SYSTEM TANK REPLACEMENT &	Contingent upon Contract Administrator	N	S
HHL602	N	336,581.48	O	453,000.00	\$ 116,418.52	NTP	NTP	NTP	KIEWIT INFRASTRUCTURE WEST CO.	IFB 19 HHL 001:ANAHOLA FARM LOTS WATER SYSTEM TANK REPLACEMENT &	Contingent upon Contract Administrator	N	S
HHL602	C	49,400.00	O	2,000,000.00	\$ 1,950,600.00	4/1/2020	4/1/2020	4/1/2024	COMMUNITY PLANNING AND	ENGINEERING SVCS F/AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	398,989.82	O	560,000.00	\$ 161,010.18	1/1/2021	1/1/2021	12/31/2023	BOWERS + KUBOTA CONSULTING INC	LAND ACQUISITION DUE DILIGENCE ASSESSMENTS	Contingent upon Contract Administrator	N	S

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HHL602	T	0.00	O	25,000.00	\$ 25,000.00	1/1/2021	1/1/2021	12/31/2023	BOWERS + KUBOTA CONSULTING INC	LAND ACQUISITION DUE DILIGENCE ASSESSMENTS	Contingent upon Contract Administrator	N	S	
HHL602	C	465,658.71	O	500,000.00	\$ 34,341.29	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	T	18,127,892.39	O	19,054,000.00	\$ 926,107.61	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	T	163,020.78	O	196,540.00	\$ 33,519.22	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	T	1,285,425.49	O	2,433,067.00	\$ 1,147,641.51	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	N	0.00	O	187,933.00	\$ 187,933.00	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	N	0.00	O	255,461.72	\$ 255,461.72	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	B	46,177.47	O	50,000.00	\$ 3,822.53	5/1/2020	5/1/2020	4/30/2024	PBR HAWAII & ASSOCIATES, INC.	GIS SERVICES	Contingent upon Contract Administrator	N	S	
HHL602	T	18,726.86	O	19,837.61	\$ 1,110.75	1/20/2020	1/20/2020		TOM'S BACKHOE &	IFB 20-HHL-012:VARIOUS LOT IMPROVEMENTS IN WAIEHU KOU & PAUKUKALO	Contingent upon Contract Administrator	N	S	
HHL602	C	3,477,212.83	O	3,840,491.00	\$ 363,278.17	NTP	NTP	NTP	DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI,HI)	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	150,000.00	\$ 150,000.00	NTP	NTP	NTP	DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI,HI)	Contingent upon Contract Administrator	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	AHUPUA'A O MOLOKAI	ALTERNATIVE ENERGY FOR AOM & KALAMAULA HOMESTEADERS ASSN. MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	KAILAPA COMMUNITY ASSOCIATION	PLAN & DESIGN THE RESOURCE CTR - KAWAIHAE REGIONAL PLAN PRIORITY PROJECT	Contingent upon Contract Administrator	N	S	
HHL602	T	75,000.00	O	100,000.00	\$ 25,000.00	6/30/2020	6/30/2020	7/31/2024	KALAMAULA HOMESTEADERS	DHHL REGIONAL PLAN PRIORITY PROJECT GRANT 2019-KIOWEA PARK IMPROVEMENT	Contingent upon Contract Administrator	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	PRINCESS KAHANU ESTATES	PONO ECONOMIC DEVELOPMENT - DHHL REGIONAL PLAN PRIORITY PROJECTS GRANT	Contingent upon Contract Administrator	N	S	
HHL602	T	13,500.00	O	15,000.00	\$ 1,500.00	6/30/2020	6/30/2020	7/31/2022	AHUPUA'A O MOLOKAI	CAPACITY BLDG FOR AOM, HOOLEHUA HOMESTEAD ASSOC MAKAKUOHA COOPERATIVE	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	NONPROFIT ORG CAPACITY BLDG	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	MOLOKAI HAWAIIAN HOME LANDS KUPUNA COMMUNITY GROUP CAPACITY BLDG	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	AHONUI HOMESTEAD ASSOCIATION	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	KALAMAULA HOMESTEADERS	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ESTATES	AHA KUKA CAPACITY BLDG	Contingent upon Contract Administrator	N	S	

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HHL602	T	9,000.00	O	10,000.00	\$ 1,000.00	6/30/2020	6/30/2020	7/31/2022	NAPUALEI O HINA	NAPUALEI & HOOPILI FARMERS CAPACITY BLDG	Contingent upon Contract Administrator	N	S	
HHL602	C	114,099.26	O	12,711,045.00	\$ 12,596,945.74	NTP	NTP	NTP	ALPHA INC.	IFB 20 HHL 022:PULEHUNUI WASTE WATER SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	T	47,083.72	O	50,000.00	\$ 2,916.28	7/1/2020	7/1/2020	6/30/2024	HOE, ALLEN K.	HEARINGS OFFICER FOR HHL COMMISSION CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S	
HHL602	T	328,289.50	O	328,600.00	\$ 310.50	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 013:PUUKAPU NON-POTABLE WATER SYST OPS & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S	
HHL602	T	87,693.99	O	190,810.00	\$ 103,116.01	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 014:KAWAIHAE WATE SYST OPERATION & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S	
HHL602	C	13,863.98	O	1,288,955.00	\$ 1,275,091.02	7/1/2020	7/1/2020	8/14/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	T	109,483.98	O	200,000.00	\$ 90,516.02	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S	
HHL602	C	301,967.91	O	3,500,000.00	\$ 3,198,032.09	NTP	NTP	NTP	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING & POST-DESIGN SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	T	12,500.00	O	13,832.00	\$ 1,332.00	6/30/2020	6/30/2020	7/31/2024	HOMESTEAD COMMUNITY	HOOLEHUA HOMESTEAD AGRICULTURAL ASSOCIATION MICRO FOOD SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	N	714,969.00	O	750,000.00	\$ 35,031.00	6/15/2020	6/15/2020	5/31/2023	PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S	
HHL602	N	242,885.85	O	390,200.00	\$ 147,314.15	6/15/2020	6/15/2020	5/31/2023	PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	6/30/2020	6/30/2020	12/31/2024	HAWAII ALLIANCE OF NONPROFIT	EDUCATION & TRAINING (PLANNED COMMUNITY ASSOCIATION)	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	KAILAPA COMMUNITY ASSOCIATION	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ESTATES	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S	
HHL602	B	17,978.09	O	25,000.00	\$ 7,021.91	8/1/2020	8/1/2020	7/31/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL602	B	0.00	O	25,000.00	\$ 25,000.00	8/1/2020	8/1/2020	7/31/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL602	T	90,281.11	O	92,000.00	\$ 1,718.89	8/15/2020	8/15/2020	8/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S	
HHL602	T	8,296.16	O	92,000.00	\$ 83,703.84	8/15/2020	8/15/2020	8/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	92,000.00	\$ 92,000.00	8/15/2020	8/15/2020	8/14/2022	PACIFIC ELECTRO-MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S	
HHL602	C	72,612.00	O	197,006.00	\$ 124,394.00	6/8/2020	6/8/2020		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	5,000,000.00	\$ 5,000,000.00	6/8/2020	6/8/2020		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S	

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HHL602	C	0.00	O	844,709.38	\$ 844,709.38	6/8/2020	6/8/2020		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	N	S	
HHL602	C	0.00	O	2,667,850.27	\$ 2,667,850.27	6/8/2020	6/8/2020		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	N	S	
HHL602	C	0.00	O	197,149.00	\$ 197,149.00	6/8/2020	6/8/2020		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	N	S	
HHL602	T	315,431.27	O	400,000.00	\$ 84,568.73	8/1/2020	8/1/2020	8/1/2023	GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SVCS F/VARIOUS REMEDIATION PROJECTS	N	S	
HHL602	T	820,058.04	O	1,128,704.00	\$ 308,645.96	10/21/2020	10/21/2020	10/20/2025	FUKUNAGA & ASSOCIATES, INC.	WEST OAHU SEWER SYSTEM IMPROVEMENTS (WAIANAE & PRINCESS KAHANU ESTATES)	N	S	
HHL602	T	0.00	O	475,193.00	\$ 475,193.00	10/21/2020	10/21/2020	10/20/2025	FUKUNAGA & ASSOCIATES, INC.	WEST OAHU SEWER SYSTEM IMPROVEMENTS (WAIANAE & PRINCESS KAHANU ESTATES)	N	S	
HHL602	T	31,975.00	O	49,000.00	\$ 17,025.00	11/18/2020	11/18/2020	11/17/2024	ENGINEERS SURVEYORS HAWAII,	LAIOPUA VILLAGE 4, PHASE 1 - AKAU POST CONSTRUCTION SVCS	N	S	
HHL602	T	188,919.85	O	300,000.00	\$ 111,080.15	10/1/2020	10/1/2020	10/1/2023	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENT	N	S	
HHL602	T	93,140.69	O	144,000.00	\$ 50,859.31	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	63,740.91	O	104,000.00	\$ 40,259.09	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	118,700.43	O	144,000.00	\$ 25,299.57	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	381,715.98	O	408,000.00	\$ 26,284.02	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	0.00	O	51,300.00	\$ 51,300.00	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	0.00	O	37,050.00	\$ 37,050.00	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	0.00	O	51,300.00	\$ 51,300.00	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	0.00	O	145,350.00	\$ 145,350.00	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	N	S	
HHL602	T	280,888.62	O	300,000.00	\$ 19,111.38	NTP	NTP	9/1/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	PROFESSIONAL ENGINEERING SVCS F/TRAFFIC CALMING MEASURES ON OAHU	N	S	
HHL602	T	44,082.53	O	804,733.00	\$ 760,650.47	2/15/2021	2/15/2021	2/14/2024	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MGMT SVCS FOR WEST OAHU SEWER SYST IMPROVMENTS & OAHU	N	S	
HHL602	C	276,671.30	O	300,000.00	\$ 23,328.70	2/15/2021	2/15/2021	2/14/2024	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/THE HOOLEHUA VETERANS & RESIDENTS CENTER	N	S	
HHL602	T	524,909.92	O	756,532.50	\$ 231,622.58	11/14/2020	11/14/2020	11/13/2024	ALLIED SECURITY FENCE	IFB 21 HHL 008:IDIQ INSTALLATION & REPAIR IF CHAIN LINK FENCING & GATES	N	S	

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HHL602	T	74,303.82	O	158,660.00	\$ 84,356.18	3/8/2021	3/8/2021	3/7/2024	H.T.M. CONTRACTORS, INC.	RFQ-21-LDD-006: AUWAIOLIMU ST SLOPE MAINTENANCE - PAPAOLEA, OAHU, HI	N	S	
HHL602	T	257,160.93	O	523,560.00	\$ 266,399.07	3/15/2021	3/15/2021	3/14/2024	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/HONOLULU, PANAHEWA & VARIOUS HAWAII ISLAND PROJECTS	N	S	
HHL602	T	199,000.00	O	200,000.00	\$ 1,000.00	5/1/2021	5/1/2021	10/1/2023	MOLOKAI HOMESTEAD FARMERS	COVID-19 RELIEF PROJ GRANT: FOOD & SUPPLY KITS DISTRIBUTION	N	S	
HHL602	T	60,000.00	O	100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2023	NAPUALEI O HINA	DHHL REGIONAL PLAN PRIORITY PROJ: SHARED FARM EQUIP- MOLOKAI REGIONAL PLAN	N	S	
HHL602	T	80,000.00	O	100,000.00	\$ 20,000.00	5/1/2021	5/1/2021	5/31/2025	KANEHILI COMMUNITY ASSOCIATION	PRESERVE AND DEVELOP A PARK, KAPOLEI REGIONAL PLAN	N	S	
HHL602	T	100,000.00	O	200,000.00	\$ 100,000.00	5/1/2021	5/1/2021	5/31/2023	KE KULA NUI O WAIMANALO	COVID-19 RELIEF GRANT PROJECT: AQUAPONICS	N	S	
HHL602	T	60,000.00	O	92,805.00	\$ 32,805.00	5/1/2021	5/1/2021	5/31/2025	KA'EHU	DHHL REGIONAL PLAN PRIORITY PROJECT GRNT:	N	S	
HHL602	T	255,791.33	O	876,254.00	\$ 620,462.67	5/1/2021	5/1/2021	1/31/2023	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLEI INCREMENT 2C	N	S	
HHL625	A	0.00	O	445,176.00	\$ 445,176.00	5/1/2021	5/1/2021		BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLEI INCREMENT 2C	N	S	
HHL602	T	133,625.45	O	821,197.00	\$ 687,571.55	5/14/2021	5/14/2021	5/13/2024	FUKUNAGA & ASSOCIATES, INC.	OAHU CESSPOOL ASSESSMENTS	N	S	
HHL602	T	0.00	O	689,360.00	\$ 689,360.00	5/14/2021	5/14/2021	5/13/2024	FUKUNAGA & ASSOCIATES, INC.	OAHU CESSPOOL ASSESSMENTS	N	S	
HHL602	N	2,875,000.00	O	10,000,000.00	\$ 7,125,000.00	4/26/2021	4/26/2021		COUNCIL FOR NATIVE HAWAIIAN	EMERGENCY RENTAL ASSISTANCE FROM THE NATIVE HAWAIIAN HOUSING BLOCK	N	S	
HHL602	T	2,204,865.89	O	2,497,886.88	\$ 293,020.99	6/1/2021	6/1/2021		DRAINPIPE PLUMBING & SOLAR LLC	PANAHEWA LOT 185 SITE IMPROVEMENTS	N	S	
HHL625	A	16,749.17	O	125,000.00	\$ 108,250.83	5/1/2021	5/1/2021	4/30/2023	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	N	S	
HHL602	T	0.00	O	250,000.00	\$ 250,000.00	5/1/2021	5/1/2021	4/30/2023	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	N	S	
HHL602	T	0.00	O	5,000.00	\$ 5,000.00	6/30/2021	6/30/2021	6/30/2022	AHAHUI AINA HO'OPULAPULA	ORGANIZATIONAL CAPACITY BLDG - RFP #17-HHL-001	N	S	
HHL602	C	1,058,561.72	O	1,458,327.00	\$ 399,765.28	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	N	S	
HHL602	C	0.00	O	1,278,000.00	\$ 1,278,000.00	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	N	S	
HHL602	T	23,192.00	O	25,000.00	\$ 1,808.00	4/6/2021	4/6/2021	3/31/2023	YAGODICH, DARRELL C.	DHHL LAND INVENTORY RESEARCH CONTRACT COMMUNITY PLANNING	N	S	
HHL602	T	67,500.00	O	107,195.00	\$ 39,695.00	6/30/2021	6/30/2021	7/31/2023	HELPING HANDS HAWAII	COVID 19 RELIEF PROJECT GRANT: FINANCIAL ASSISTANCE	N	S	
HHL602	T	1,259,681.44	O	1,500,000.00	\$ 240,318.56	7/1/2021	7/1/2021	6/30/2024	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	N	S	

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HHL602	T	58,806.45	O	263,473.81	\$ 204,667.36	7/1/2021	7/1/2021	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL UALAPU'E KULEANA HOMESTEAD SETTLEMENT PLAN & HRS 343 ENVIRONMENTAL	Contingent upon Contract Administrator	N	S	
HHL602	T	126,650.00	O	368,200.00	\$ 241,550.00	7/1/2021	7/1/2021	6/30/2024	MOLOKAI OCCUPATIONAL CENTER	GROUPS MAINTENANCE FOR WAIIEHU KOU SUBDIVISIONS PHASES 1-4	Contingent upon Contract Administrator	N	S	
HHL602	T	693.01	O	9,816.75	\$ 9,123.74	7/1/2021	7/1/2021	6/30/2024	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	16,691.09	\$ 16,691.09	7/1/2021	7/1/2021	6/30/2024	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	9,989.52	\$ 9,989.52	7/1/2021	7/1/2021	6/30/2024	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S	
HHL602	C	1,499,576.23	O	2,642,388.00	\$ 1,142,811.77	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	404,899.00	\$ 404,899.00	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	328,558.19	\$ 328,558.19	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S	
HHL625	A	0.00	O	333,818.90	\$ 333,818.90	NTP	NTP	NTP	ISEMOTO CONTRACTING	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S	
HHL602	T	1,274,983.00	O	1,396,443.00	\$ 121,460.00	8/16/2021	8/16/2021	8/15/2024	SUNSHINE LANDSCAPE CO., INC.	IDIQ TREE TRIMMING & REMOVAL ON OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	194,089.86	O	402,830.00	\$ 208,740.14	8/15/2021	8/15/2021	8/14/2024	NOHONANI LANDSCAPE, LLC	LANDSCAPE MAINTENANCE F/PIILANI MAI KE KAI SUBDIVISION, ANAHOLA, KAUAI, HI	Contingent upon Contract Administrator	N	S	
HHL602	N	575,000.00	O	1,500,000.00	\$ 925,000.00	9/1/2021	9/1/2021	12/29/2023	COUNCIL FOR NATIVE HAWAIIAN	HOMEOWNER ASSISTANCE PROGRAM ADMINISTRATION- NAHA&SD ACT	Contingent upon Contract Administrator	N	S	
HHL602	T	43,158.88	O	250,000.00	\$ 206,841.12	10/1/2021	10/1/2021	9/30/2024	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN EAST KAPOLEI,	Contingent upon Contract Administrator	N	S	
HHL602	T	254,932.71	O	359,185.00	\$ 104,252.29	11/15/2021	11/15/2021	11/14/2022	UNDERGROUND SERVICES, INC.	OAHU ISLAND SEWER INSPECTIONS AND CLEANING	Contingent upon Contract Administrator	N	S	
HHL602	B	306.28	O	175,000.00	\$ 174,693.72	8/8/2021	8/8/2021	8/3/2023	ASHFORD & WRISTON	ACT 14(1995) NEGOTIATION MATTERS	Contingent upon Contract Administrator	N	S	
HHL602	T	630,600.14	O	1,500,000.00	\$ 869,399.86	10/1/2021	10/1/2021	10/1/2024	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS FOR STATEWIDE PROJECTS	Contingent upon Contract Administrator	N	S	
HHL602	N	65,400.00	O	350,000.00	\$ 284,600.00	11/1/2021	11/1/2021	12/30/2022	HAWAIIAN COMMUNITY ASSETS, INC	HOUSING EDUCATION & COUNSELING SVCS BY HUD CERTIFIED COUNSELORS-STATEWID	Contingent upon Contract Administrator	N	S	
HHL602	T	490,885.65	O	514,304.00	\$ 23,418.35	NTP	NTP	NTP	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	1,215,324.72	O	1,300,000.00	\$ 84,675.28	NTP	NTP	NTP	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S	
HHL602	T	890,679.07	O	945,000.00	\$ 54,320.93	NTP	NTP	NTP	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S	
HHL602	C	164,035.12	O	294,133.00	\$ 130,097.88	NTP	NTP	NTP	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S	
HHL602	C	667,081.46	O	736,434.00	\$ 69,352.54	NTP	NTP	NTP	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S	

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HHL602	C	499,624.09	O	526,477.00	\$ 26,852.91	NTP	NTP	NTP	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	N	S	
HHL602	C	7,046,598.60	O	9,570,901.00	\$ 2,524,302.40	NTP	NTP	NTP	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	N	S	
HHL602	T	150,259.46	O	165,623.94	\$ 15,364.48	12/15/2021	12/15/2021	12/14/2022	AINA ARCHAEOLOGY LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES - WAIOHULI AHUPUA'A PROJ(124 ACRES	N	S	
HHL602	N	125,224.04	O	1,617,172.00	\$ 1,491,947.96	2/1/2022	2/1/2022	1/31/2025	MITSUMAGA & ASSOCIATES, INC.	PROFESSIONAL SVCS F/HOME INSPECTIONS & CONSTRUCTION MONITORING-STATEWIDE	N	S	
HHL625	A	0.00	O	100,000.00	\$ 100,000.00	2/1/2022	2/1/2022	1/31/2024	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR HAWAIIAN HOMES COMMISSION CONTESTED CASE HEARINGS	N	S	
HHL602	T	683,385.93	O	1,424,794.99	\$ 741,409.06	3/1/2022	3/1/2022	11/30/2026	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR EAST KAPOLEI, HI II	N	S	
HHL602	N	99,757.13	O	100,001.01	\$ 243.88	2/15/2022	2/15/2022	1/31/2023	PBR HAWAII & ASSOCIATES, INC.	PROFESSIONAL SVCS FOR PROPERTY ACQUISITION STUDY - ISLAND OF OAHU	N	S	
HHL602	T	227,881.15	O	299,000.00	\$ 71,118.85	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	N	S	
HHL602	T	0.00	O	67,000.00	\$ 67,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	N	S	
HHL602	T	0.00	O	175,000.00	\$ 175,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	N	S	
HHL602	T	0.00	O	109,000.00	\$ 109,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	N	S	
HHL602	T	58,185.24	O	150,000.00	\$ 91,814.76	NTP	NTP	3/1/2024	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS F/VARIOUS DHHL HOMESTEAD SUBDIVISIONS &	N	S	
HHL602	B	54,967.43	O	100,000.00	\$ 45,032.57	2/18/2022	2/18/2022	2/17/2027	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION - STATEWIDE	N	S	
HHL602	T	0.00	O	37,147.00	\$ 37,147.00	NTP	NTP	NTP	ISEMOTO CONTRACTING CO., LTD.	PUUKAPU PASTURE LOTS SECTION 1,SUBDIVISION OF LOT 22, WATER SYSTEM	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	MOLOKAI HOMESTEAD FARMERS	CAPACITY BUILDING - WORKSHOP	N	S	
HHL602	T	138,605.00	O	500,000.00	\$ 361,395.00	4/5/2022	4/5/2022	4/4/2025	BOWERS + KUBOTA CONSULTING INC	ENGINEERING SVCS F/VARIOUS SUBDIVISIONS & INFRASTRUCTURE IMPROVEMENT	N	S	
HHL602	T	55,469.10	O	500,000.00	\$ 444,530.90	5/5/2022	5/5/2022	5/4/2023	GROUP 70 INTERNATIONAL, INC.	ENGINEERING, SURVEYING & MAPPING FOR ANAHOLA KULEANA SUBDIVISION	N	S	
HHL602	T	80,000.00	O	100,000.00	\$ 20,000.00	5/16/2022	5/16/2022	7/31/2026	KALAMAULA HOMESTEADERS	ROAD IMPROVEMENTS, MOLOKAI	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	PA'UPENA COMMUNITY DEVELOPMENT	CAPACITY BUILDING - NONPROFIT STAFFING	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	PRINCESS KAHANU ESTATES	CAPACITY BUILDING - COMMUNITY AGREEMENT	N	S	

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HHL602	T	87,916.35	O	1,000,000.00	\$ 912,083.65	4/1/2022	4/1/2022	4/1/2025	OKAHARA AND ASSOCIATES, INC.	PROF ENGINEERING SVCS F/KEAUKAHA SEWER SYSTEM MASTER PLAN-HILO,HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	LA'I'OPUA 2020	CAPACITY BUILDING - COMMUNITY ENGAGEMENT - KAILUA KONA	Contingent upon Contract Administrator	N	S	
HHL602	T	80,000.00	O	100,000.00	\$ 20,000.00	5/16/2022	5/16/2022	7/31/2026	FIVE MOUNTAINS HAWAII	WAIMEA HAWAIIAN HOMESTEAD COMMUNITY COMPLEX - WAIMEA,HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	5/16/2022	5/16/2022	7/31/2026	PRINCESS KAHANU ESTATES	PONO ECONOMICS DEVELOPMENT AND COMMUNITY - NANAKULI, OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	5/16/2022	5/16/2022	7/31/2026	HO'OPILI FARMERS ASSOCIATION	SHARED FARM EQUIPMENT - KAUNAKAKAI, MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	C	72,941.67	O	600,000.00	\$ 527,058.33	6/1/2021	6/1/2021	6/1/2024	MUNEKIYO & HIRAGA, INC.	ENVIRONMENTAL ASSESSMENTS F/THE HOOLEHUA SCATTERED LOTS SITE IMPROVMNTS	Contingent upon Contract Administrator	N	S	
HHL602	T	15,833.32	O	100,000.00	\$ 84,166.68	6/15/2022	6/15/2022	7/31/2024	HAWAII ALLIANCE OF NONPROFIT	COMMUNITY DEVELOPMENT GRANTS SUPPORT - #DHHL-PS-FY2022	Contingent upon Contract Administrator	N	S	
HHL602	T	39,500.00	O	49,375.00	\$ 9,875.00	6/15/2022	6/15/2022	7/31/2026	KAILAPA COMMUNITY ASSOCIATION	KAWAIHAE WATER & ENERGY RESEARCH & DEVELOPMENT #RFP 22-HHL-002	Contingent upon Contract Administrator	N	S	
HHL602	C	73,188.00	O	224,190.00	\$ 151,002.00	7/18/2022	7/18/2022	1/4/2023	GP ROADWAY SOLUTIONS, INC.	NANAKULI TRAFFIC CALMING MEASURES, PHASE 1	Contingent upon Contract Administrator	N	S	
HHL602	C	2,124,103.70	O	2,241,673.00	\$ 117,569.30	NTP	NTP	NTP	PROMETHEUS CONSTRUCTION	PAPAKOLEA KAPAHU ST SLOPE IMPROVEMENTS - IFB #22-HHL-007	Contingent upon Contract Administrator	N	S	
HHL602	C	3,559,217.15	O	4,001,327.00	\$ 442,109.85	NTP	NTP	NTP	PROMETHEUS CONSTRUCTION	PAPAKOLEA KAPAHU ST SLOPE IMPROVEMENTS - IFB #22-HHL-007	Contingent upon Contract Administrator	N	S	
HHL602	T	712,569.65	O	765,793.00	\$ 53,223.35	7/25/2022	7/25/2022	12/27/2023	HENRY'S EQUIPMENT RENTAL &	NANAKULI HOMESTEAD CEMETARY SITE RESTORATION & REPAIRS	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	200,000.00	\$ 200,000.00	7/25/2022	7/25/2022	12/27/2023	HENRY'S EQUIPMENT RENTAL &	NANAKULI HOMESTEAD CEMETARY SITE RESTORATION & REPAIRS	Contingent upon Contract Administrator	N	S	
HHL602	T	1,060,706.40	O	1,062,355.00	\$ 1,648.60	6/6/2022	6/6/2022	12/3/2022	KAIKOR CONSTRUCTION COMPANY,	SIDEWALK & STORMWATER BASIN REPAIRS ON OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	WAKIU COMMUNITY DEVELOPMENT	CAPACITY BLDG - STRATEGIC PLANNING - RFP #22-HHL-001	Contingent upon Contract Administrator	N	S	
HHL602	N	404,420.90	O	599,799.94	\$ 195,379.04	7/1/2022	7/1/2022	12/31/2024	SSFM INTERNATIONAL, INC.	DHHL EWA BEACH MASTER PLAN & ENVIRONMENTAL ASSESSMENT - EWA BEACH,OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	199,365.60	O	651,840.00	\$ 452,474.40	7/15/2022	7/15/2022	7/14/2024	COMMUNITY PLANNING AND	ENGINEERING SVCS DURING CONSTRUCTION F/EAST KAPOLEI IIC	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	60,000.00	\$ 60,000.00	7/14/2022	7/14/2022	7/13/2024	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM IMPROVEMENTS - PHASE 2	Contingent upon Contract Administrator	N	S	
HHL602	T	11,782.50	O	75,000.00	\$ 63,217.50	7/1/2022	7/1/2022	6/30/2024	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS(COMM PLNG SVCS)-VARIOUS ISLAND/STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL602	N	186,270.19	O	935,100.00	\$ 748,829.81	6/15/2022	6/15/2022	6/30/2025	ELEMENT ENVIRONMENTAL, LLC	PROFESSIONAL SVCS FOR HOME HAZARD ASSESSMENT - STATEWIDE	Contingent upon Contract Administrator	N	S	

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HHL625	A	36,204.17	O	100,000.00	\$ 63,795.83	7/1/2022	7/1/2022	6/30/2023	SOLUTIONS PACIFIC, LLC.	WORKFORCE RESEARCH & ANALYSIS - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	300,000.00	\$ 300,000.00	9/1/2022	9/1/2022	8/31/2024	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM ON HAWAII ISLAND	Contingent upon Contract Administrator	N	S	
HHL602	C	215,560.14	O	311,136.00	\$ 95,575.86	NTP	NTP	NTP	HARON CONSTRUCTION, INC.	NAKINI & HULI ST TRAFFIC CALMING IMPROVEMENTS, WAIMANALO, OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	247,513.16	O	544,430.00	\$ 296,916.84	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL EAST MAUI MASTER PLAN & INITIATION OF EARLY CONSULTATION F/AN	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	242,270.00	\$ 242,270.00	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL EAST MAUI MASTER PLAN & INITIATION OF EARLY CONSULTATION F/AN	Contingent upon Contract Administrator	N	S	
HHL602	T	223,913.05	O	828,867.00	\$ 604,953.95	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL KING'S LANDING KULEANA HOMESTEAD SETTLEMENT PLAN & ENVIRONMENTAL	Contingent upon Contract Administrator	N	S	
HHL602	T	480,591.00	O	536,156.00	\$ 55,565.00	8/1/2022	8/1/2022		ISEMOTO CONTRACTING CO., LTD.	PUUKAPU PASTORAL LOTS -ADDTL RD REPAIRS - KAMUELA, S KOHALA - HAWAII ISL	Contingent upon Contract Administrator	N	S	
HHL602	T	38,467.45	O	391,519.43	\$ 353,051.98	6/1/2022	6/1/2022	6/1/2025	RIDER LEVETT BUCKNALL, LTD.	PROF ENGINEERING SVCS F/PUUKAPU NON-POTABLE WTR SYST - KAMUELA, HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/30/2022	6/30/2022	7/31/2026	LA'I'OPIUA 2020	NORTH KONA WATER SOURCE DEVELOPMENT -VILLAGES OF LAIOPUA, KONA, HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	115,550.46	O	190,000.00	\$ 74,449.54	10/1/2022	10/1/2022	9/30/2024	SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN IMPLEMENTATION - VARIOUS ISLAND - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	425,810.00	\$ 425,810.00	NTP	NTP	3 YEARS	AUSTIN, TSUTSUMI & ASSOC., INC.	PROF ENGINEERING SVCS F/TRAFFIC CALMING MEASURES-PHASE II - OAHU	Contingent upon Contract Administrator	N	S	
HHL602	B	35,667.45	O	150,000.00	\$ 114,332.55	5/27/2021	5/27/2021		FARM BENEDICT SUGIHARA	KALIMA ET AL VS SOH ET AL CIVIL #99-4771-12	Contingent upon Contract Administrator	N	S	
HHL602	N	63,038.93	O	95,685.83	\$ 32,646.90	7/1/2022	7/1/2022	6/30/2023	GROUP 70 INTERNATIONAL, INC.	PROF SVCS CONSULTATION SUPPORT F/YORKTOWN BLDG REHABILITATION-KALAELOA,	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	300,000.00	\$ 300,000.00	9/1/2022	9/1/2022	9/30/2024	GROUP 70 INTERNATIONAL, INC.	LONG TERM OPERATIONS & MAINTENANCE FRAMEWORK PLAN F/HOOLEHUA WATER SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	B	72,952.32	O	289,430.40	\$ 216,478.08	8/1/2022	8/1/2022	7/31/2024	LLOYD SERVICES ENT., LLC	IFB 22 HHL 027 SECURITY GUARD SVCS F/DHHL KAPOLEI OFC FACILTY - OAHU	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	900,000.00	\$ 900,000.00	5/1/2023	5/1/2023	4/30/2027	COMMUNITY PLANNING AND	ENGINEERING SVCS F/ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS KEOKEA	Contingent upon Contract Administrator	N	S	
HHL602	C	1,025,343.39	O	1,080,000.00	\$ 54,656.61	NTP	NTP	NTP	KAIKOR CONSTRUCTION GROUP,	WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU, HI	Contingent upon Contract Administrator	N	S	
HHL602	C	954,211.68	O	1,283,524.00	\$ 329,312.32	NTP	NTP	NTP	KAIKOR CONSTRUCTION GROUP,	WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU, HI	Contingent upon Contract Administrator	N	S	
HHL602	C	51,718.04	O	450,000.00	\$ 398,281.96	NTP	NTP	3 YEARS	OKAHARA AND ASSOCIATES, INC.	PROF ENGINEERING SVCS F/KAUMANA SCATTERED LOTS HILO, HI #PS-22-LDD-014	Contingent upon Contract Administrator	N	S	

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HHL602	T	601,215.88	O	622,933.00	\$ 21,717.12	NTP	NTP	NTP	HAWAII WORKS, INC.	440 & 444 KAUHANE ST SLOPE STABILIZATION - HONOLULU, OAHU, HI	Contingent upon Contract Administrator	N	S	
HHL602	T	23,320.00	O	26,400.00	\$ 3,080.00	10/1/2022	10/1/2022	9/30/2024	KALEHUAWHEHE, HEIDI	IFB 23 HHL 002 FURN CUSTODIAL CLEANING SVCS F/DHHL PAUKUKALO COMM CTR,	Contingent upon Contract Administrator	N	S	
HHL602	B	0.00	O	26,400.00	\$ 26,400.00	10/1/2022	10/1/2022	9/30/2024	KALEHUAWHEHE, HEIDI	IFB 23 HHL 002 FURN CUSTODIAL CLEANING SVCS F/DHHL PAUKUKALO COMM CTR,	Contingent upon Contract Administrator	N	S	
HHL602	T	145,918.10	O	1,394,750.00	\$ 1,248,831.90	NTP	NTP	NTP	PROMETHEUS CONSTRUCTION	PAPAKOLEA 2312 & 2316 KAPAHU ST STRUCTURE STABILIZATION,HNL,OAHU,HI	Contingent upon Contract Administrator	N	S	
HHL602	T	291,281.39	O	965,527.00	\$ 674,245.61	6/23/2022	6/23/2022		HAWAII WORKS, INC.	RETAINING WALL AT 2403 KAULULAAU ST & 2147 TANTALUS DR,PAPAKOLEA,OAHU,HI	Contingent upon Contract Administrator	N	S	
HHL602	C	3,189,734.01	O	3,364,667.00	\$ 174,932.99	7/1/2022	7/1/2022		HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S	
HHL602	C	870,328.29	O	19,392,500.00	\$ 18,522,171.71	7/1/2022	7/1/2022		HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	6,282,506.10	\$ 6,282,506.10	7/1/2022	7/1/2022		HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S	
HHL602	T	425,666.52	O	450,210.00	\$ 24,543.48	NTP	NTP	NTP	SANBORN GENERAL CONTRACTING,	IFB #22-HHL-031:KEAUKAHA SEWER LINE IMPROVEMENTS - DESHA AVE PHSE 1	Contingent upon Contract Administrator	N	S	
HHL602	T	40,659.57	O	128,850.00	\$ 88,190.43	NTP	NTP	NTP	SANBORN GENERAL CONTRACTING,	IFB #22-HHL-031:KEAUKAHA SEWER LINE IMPROVEMENTS - DESHA AVE PHSE 1	Contingent upon Contract Administrator	N	S	
HHL602	T	415,812.00	O	956,716.79	\$ 540,904.79	NTP	NTP	NTP	TERRAFORMATION, INC.	IFB 22-HHL-032:LAIOPUA BRUSH CLEARING & MAINTENANCE	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	441,945.97	\$ 441,945.97	NTP	NTP	NTP	TERRAFORMATION, INC.	IFB 22-HHL-032:LAIOPUA BRUSH CLEARING & MAINTENANCE	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	11/2/2022	11/2/2022	11/1/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR WEST HAWAII ISLANDS	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	NTP	NTP	NTP	OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SVCS FOR EAST HAWAII,HAWAII JOB #PS-23-LDD-002	Contingent upon Contract Administrator	N	S	
HHL602	T	163,408.37	O	250,000.00	\$ 86,591.63	10/17/2022	10/17/2022	10/16/2024	TM DESIGNERS, INC.	PROFESSIONAL CONSTRUCTION MGMT SVCS F/EAST HAWAII,HAWAII	Contingent upon Contract Administrator	N	S	
HHL625	A	20,731.72	O	1,099,476.00	\$ 1,078,744.28	NTP	NTP	NTP	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/SITE & INFRASTRUCTURE IMPROVEMENTS F/HANAPEPE	Contingent upon Contract Administrator	N	S	
HHL625	A	47,161.07	O	1,000,000.00	\$ 952,838.93	12/22/2022	12/22/2022	12/21/2025	TOWNSCAPE, INC.	PROFESSIONAL SVCS F/PRODUCTION & EVALUATION OF RFP - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL602	N	339,764.89	O	500,000.00	\$ 160,235.11	11/1/2022	11/1/2022	10/31/2025	GROUP 70 INTERNATIONAL, INC.	VARIOUS ENGINEERING SVCS F/THE DHHL PUBLIC WTR SYST (PWS)230. HO'OLEHUA,	Contingent upon Contract Administrator	N	S	
HHL602	B	14,000.00	O	35,000.00	\$ 21,000.00	12/16/2022	12/16/2022	11/30/2023	OHANASOFT LLC	MAINTENANCE SUPPORT OF ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S	
HHL602	N	582,500.00	O	10,000,000.00	\$ 9,417,500.00	12/22/2023	12/22/2023	12/30/2024	COUNCIL FOR NATIVE HAWAIIAN	KUPUNA RENTAL SUBSIDY FROM THE NATIVE HAWAIIAN HOUSING BLOCK GRANT	Contingent upon Contract Administrator	N	S	

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HHL625	A	129,057.50	O	500,000.00	\$ 370,942.50	2/20/2023	2/20/2023	2/19/2026	BOWERS + KUBOTA CONSULTING INC	PROJ MGMT & ENG RELATED SVCS F/DHHL IMPLEMENTATION ACT 229 SLH 2022	N	S	
HHL602	T	152,152.05	O	209,767.00	\$ 57,614.95	2/27/2023	2/27/2023		ISLAND CONSTRUCTION &	ANAHOLA STRUCTURE DEMOLITION & CLEANING	N	S	
HHL625	A	136,999.29	O	1,470,000.00	\$ 1,333,000.71	NTP	NTP	NTP	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING & SURVEYING SVCS F/HONOKOWAI SUBSISTENCE AGRICULTURE	N	S	
HHL625	A	4,023,128.58	O	17,171,943.55	\$ 13,148,814.97	NTP	NTP	NTP	MAUI KUPONO BUILDERS LLC.	SITE & INFRASTRUCTURE IMPROVEMENTS FOR PUUNANI HOMESTEAD SUBDIVISION	N	S	
HHL625	A	0.00	O	17,800,126.00	\$ 17,800,126.00	NTP	NTP	NTP	HAWAIIAN DREDGING CONSTRUCTION	SITE & INFRASTRUCTURE IMPRV FOR HANAPEPE RESIDENTIAL LOTS PHASE 2	N	S	
HHL602	T	0.00	O	537,958.40	\$ 537,958.40	NTP	NTP	NTP	ISLAND DEMO, INC.	HAWAII ISLAND STRUCTURE DEMOLITION & CLEARING	N	S	
HHL602	T	176,657.10	O	484,522.00	\$ 307,864.90	NTP	NTP	NTP	HENRY'S EQUIPMENT RENTAL &	KUMUHAU SUBDIVISION DETENTION BASIN IMPROVEMENTS WAIMANALO OAHU HI	N	S	
HHL602	T	21,091.66	O	118,800.00	\$ 97,708.34	NTP	NTP	NTP	VALLEY ISLE PUMPING, INC.	OPS & MAINT OF THE WAIIEHU KOU III: SEWER PUMP STATION, WAILUKU MAUI	N	S	
HHL602	T	0.00	O	300,000.00	\$ 300,000.00	7/1/2023	7/1/2023	6/30/2025	UNIVERSITY OF HAWAII	AGRICULTURE EDUCATION PROGRAM ON MAUI ISLAND- (07/01/23-06/30/25)	N	S	
HHL625	A	111,836.00	O	447,344.00	\$ 335,508.00	6/1/2023	6/1/2023	7/31/2027	KULA NO NA PO'E HAWAII	EXISTING PRGM & SVCS IN EXISTING HOMESTEADS(STATEWIDE) HOOKELE PROGRAM	N	S	
HHL625	A	750,000.00	O	1,000,000.00	\$ 250,000.00	6/1/2023	6/1/2023	7/31/2027	PRINCESS KAHANU ESTATES	IMPR TO EXISTING FACILITIES ON HAWAIIAN HOME LANDS CERTIFIED COMMUNITY	N	S	
HHL625	A	70,000.00	O	170,000.00	\$ 100,000.00	6/1/2023	6/1/2023	7/31/2027	WAIQHULI HAWAIIAN HOMESTEADERS	GRANT F/EXISTING PROGRAMS & SVCS IN EXISTING HOMESTEADS (STATEWIDE)	N	S	
HHL602	T	44,247.43	O	414,000.00	\$ 369,752.57	NTP	NTP	NTP	AQUA ENGINEERS, INC.	OPS & MAINT OF THE DHHL ANAHOLA WATER SYSTEM #IFB 23 HHL 009	N	S	
HHL602	T	6,000.00	O	15,000.00	\$ 9,000.00	6/1/2023	6/1/2023	7/31/2027	WAIQHULI HAWAIIAN HOMESTEADERS	CAPACTY BLDG(STATEWIDE) BOARD GOVERNANCE LEADERSHIP SUCCESSIO MARKETING	N	S	
HHL625	A	290,000.00	O	1,000,000.00	\$ 710,000.00	6/1/2023	6/1/2023	7/31/2027	WAIQHULI HAWAIIAN HOMESTEADERS	IMPROVMENTS TO EXISITING FACILITIES ON HAWAIIAN HOME LANDS WHHA CERTIFIE	N	S	
HHL602	T	9,000.00	O	15,000.00	\$ 6,000.00	6/1/2023	6/1/2023	7/31/2027	HO'OPIILI FARMERS ASSOCIATION	CAPACITY BLDG STATEWIDE: BOARD OF DIRECTORS TRNG RECRUITMENT OF MEMBERS	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/1/2023	6/1/2023	7/31/2027	HO'OPIILI FARMERS ASSOCIATION	GRANT F/PROJ IMPLEMENTATION STATEWIDE MULCHING PROGRAM	N	S	
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/1/2023	6/1/2023	7/31/2027	KALAMAULA HOMESTEADERS	GRANT F/PROJ IMPLEMENTATION STATEWIDE KALAMAULA SAFETY CONCERNS & KIOWEA	N	S	

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HHL625	A	300,000.00	O	400,000.00	\$ 100,000.00	6/1/2023	6/1/2023	7/31/2027	KALAMAULA HOMESTEADERS	IMPROVEMENTS TO EXISTING FACILITIES ON HAWAIIAN HOME LANDS - IMPROVEMENT	Contingent upon Contract Administrator	N	S	
HHL625	A	0.00	O	400,000.00	\$ 400,000.00	6/1/2023	6/1/2023	7/31/2027	MOLOKAI HOMESTEAD FARMERS	GRANT F/EXISTING PROGRAMS & SVCS IN EXISTING HOMESTEADS PHASE II COVID19	Contingent upon Contract Administrator	N	S	
HHL602	T	5,355.00	O	88,823.00	\$ 83,468.00	NTP	NTP	NTP	UNDERGROUND SERVICES, INC.	SEWAGE SPILL RESPONSE FOR OAHU	Contingent upon Contract Administrator	N	S	
HHL625	A	0.00	O	500,000.00	\$ 500,000.00	6/1/2023	6/1/2023	7/31/2027	KE KULA NUI O WAIMANALO	GRANT F/EXISTING PROG & SVCS IN EXISTING HOMESTEADS - MALAMA AQUAPONICS	Contingent upon Contract Administrator	N	S	
HHL602	T	9,250.02	O	400,000.00	\$ 390,749.98	7/1/2023	7/1/2023	6/30/2025	PBR HAWAII & ASSOCIATES, INC.	DHHL HAWAII ISLAND PLAN UPDATE #RFP PS ANNUAL FY 2023	Contingent upon Contract Administrator	N	S	
HHL602	T	35,000.00	O	60,000.00	\$ 25,000.00	7/1/2023	7/1/2023	6/30/2024	TOWNSCAPE, INC.	DHHL KAWAIHAE REGIONAL PLAN UPDATE #RFP DHHL PS ANNUAL FY 2023	Contingent upon Contract Administrator	N	S	
HHL602	T	65,000.00	O	100,000.00	\$ 35,000.00	6/1/2023	6/1/2023	7/31/2027	WAIOHULI HAWAIIAN HOMESTEADERS	GRANTS F/PROJ IMPLEMENTATION (STATEWIDE)WAIOHULI ECONOMIC DEVELOPMENT	Contingent upon Contract Administrator	N	S	
HHL602	A	500,000.00	O	1,000,000.00	\$ 500,000.00	6/1/2023	6/1/2023	7/31/2027	MOLOKAI HOMESTEAD FARMERS	GRANT F/IMPROVEMENTS TO EXISTING FACILITIES ON HAWAIIAN HOME LANDS	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	209,000.00	\$ 209,000.00	NTP	NTP	NTP	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/KA'U WTR SYST IMPROV(KAMA'OA,KA'U,HAWAII)	Contingent upon Contract Administrator	N	S	
HHL602	A	106,100.00	O	331,100.00	\$ 225,000.00	6/1/2023	6/1/2023	7/31/2025	AINA ALLIANCE	GRANT F/EXISTING PROG & SVCS IN EXISTING HOMESTDS/CLEARING & MAINTENANCE	Contingent upon Contract Administrator	N	S	
HHL602	A	48,611.10	O	500,000.00	\$ 451,388.90	6/1/2023	6/1/2023	5/31/2029	HABITAT FOR HUMANITY	GRANT F/EXISTING PROG & SVCS F/EXISTING HMSTDS:HOME REPAIRS F/LOW-INCOME	Contingent upon Contract Administrator	N	S	
HHL602	A	0.00	O	465,296.00	\$ 465,296.00	NTP	NTP	NTP	CAJUDOY CONSTRUCTION, LLC	PAUKUKALO COMM CTR IMPROVEMENTS - WAILUKU, MAUI	Contingent upon Contract Administrator	N	S	
HHL602	T	60,000.00	O	100,000.00	\$ 40,000.00	6/1/2023	6/1/2023	7/31/2027	PRINCESS KAHANU ESTATES	GRANT F/PROJ IMPLEMENTATION STATEWIDE COMMUNITY LANDSCAPING - PRINCESS	Contingent upon Contract Administrator	N	S	
HHL602	T	10,000.00	O	15,000.00	\$ 5,000.00	6/1/2023	6/1/2023	7/31/2027	PRINCESS KAHANU ESTATES	GRANT F/CAPACITY BLDG STATEWIDE KANAKAPILA SESSIONS,UKULELE CLASSES,	Contingent upon Contract Administrator	N	S	
HHL602	A	0.00	O	1,034,704.00	\$ 1,034,704.00	NTP	NTP	NTP	DIEDE CONSTRUCTION, INC.	KALANIANAOLE HALL REPAIRS HOOLEHUA MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	236,496.00	\$ 236,496.00	NTP	NTP	NTP	DIEDE CONSTRUCTION, INC.	KALANIANAOLE HALL REPAIRS HOOLEHUA MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	A	401,044.63	O	450,000.00	\$ 48,955.37	NTP	NTP	NTP	WAIKA CONSULTING LLC	ENVIRONMENTAL SCIENCES RENEWABLE ENERGY-HAWAII ISLAND	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	50,000.00	\$ 50,000.00	NTP	NTP	NTP	WAIKA CONSULTING LLC	ENVIRONMENTAL SCIENCES RENEWABLE ENERGY-HAWAII ISLAND	Contingent upon Contract Administrator	N	S	

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HHL602	A	245,000.00	O	980,000.00	\$ 735,000.00	6/7/2023	6/7/2023	7/31/2027	NANAKULI HAWAIIAN HOMESTEAD	GRANTS F/IMPROV TO EXISTING FACILITIES ON HAWN HOME LANDS = NANAKULI	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	6/2/2023	6/2/2023	7/31/2027	KA 'OHANA O KAHIKINUI, INC.	GRANT F/PROJ IMLEMNTATION STATEWIDE PUNAWAI PROJ & WATER INFRASTRUCTURE	Contingent upon Contract Administrator	N	S	
HHL602	T	60,000.00	O	100,000.00	\$ 40,000.00	6/1/2023	6/1/2023	7/31/2027	KANEHILI COMMUNITY ASSOCIATION	PROJ IMPLEMENTATION STATEWIDE KANEHILI COMM PARK KAPOLEI OAHU	Contingent upon Contract Administrator	N	S	
HHL602	A	534,301.23	O	45,038,800.00	\$ 44,504,498.77	6/5/2023	6/5/2023		DDC2 LLC	WAILUKU SINGLE FAMILY RESIDENTIAL	Contingent upon Contract Administrator	N	S	
HHL602	A	0.00	O	771,556.00	\$ 771,556.00	6/2/2023	6/2/2023	7/31/2027	KA WAIHONA O KA NA'AUAO PUBLIC	GRANT F/IMPROVEMENTS F/EXISTING FACILTIY ON HAWN HOME LANDS	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	228,444.00	\$ 228,444.00	6/2/2023	6/2/2023	7/31/2027	KA WAIHONA O KA NA'AUAO PUBLIC	GRANT F/IMPROVEMENTS F/EXISTING FACILTIY ON HAWN HOME LANDS	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	15,000.00	\$ 15,000.00	6/1/2023	6/1/2023	7/31/2027	OMKKCC; MAKU'U FARMERS MARKET	GRANT F/CAPACITY BLDG STATEWIDE ORGANIZATIONAL STRUCTURE & STRATEGIC	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	6/1/2023	6/1/2023	7/31/2027	OMKKCC; MAKU'U FARMERS MARKET	GRANT F/PROJ IMPLEMENTATION STATEWIDE O MAKUU KE KAHUA COMM CTR	Contingent upon Contract Administrator	N	S	
HHL602	B	0.00	O	75,000.00	\$ 75,000.00	8/1/2023	8/1/2023	7/31/2025	AUSTIN, TSUTSUMI & ASSOC.,INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	1,712,021.00	\$ 1,712,021.00	NTP	NTP	NTP	FUKUNAGA & ASSOCIATES, INC.	WAIMANALO SWER SYST IMPROVEMENTS - WAIMANALO OAHU HI	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	60,000.00	\$ 60,000.00	7/12/2023	7/12/2023	7/11/2024	SSFM INTERNATIONAL, INC.	DHHL WAIMANALO REGIONAL PLAN UPDATE	Contingent upon Contract Administrator	N	S	
HHL602	N	309,472.40	O	4,675,000.00	\$ 4,365,527.60	6/30/2023	6/30/2023	6/30/2025	R&D CONTRACTORS LLC	YORKTOWN BLDG REHABILITATION F/TRADITIONL HSG, KALELOA,EWA,OAHU	Contingent upon Contract Administrator	N	S	
HHL602	T	15,459.00	O	205,000.00	\$ 189,541.00	7/28/2023	7/28/2023	7/28/2025	HAWAII FOREST INDUSTRY	MGMT OF ENDANGERED PLANT PRESERVES-KEALAKEHE N KONA,HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	A	171,534.20	O	93,868,417.03	\$ 93,696,882.83	9/5/2023	9/5/2023	9/4/2033	DDC3 LLC	WAIIEHU MAUKA LAND ACQUISITION & DEVELOPMENT	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	1,261,154.97	\$ 1,261,154.97	9/5/2023	9/5/2023	9/4/2033	DDC3 LLC	WAIIEHU MAUKA LAND ACQUISITION & DEVELOPMENT	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	2,746,027.00	\$ 2,746,027.00	NTP	NTP	NTP	FUKUNAGA & ASSOCIATES, INC.	PROF ENGINEERING SVCS F/NANAKULI SEWER SYST IMPROVEMENTS, NANAKULI OAHU	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	2,716,476.00	\$ 2,716,476.00	NTP	NTP	NTP	ISLAND CONSTRUCTION &	WEST OAHU SEWER IMPROVEMENTS - WAIANAE SUBDIVISION, WAIANAE OAHU HI	Contingent upon Contract Administrator	N	S	
HHL602	C	0.00	O	4,502,840.00	\$ 4,502,840.00	NTP	NTP	NTP	ISLAND CONSTRUCTION &	WEST OAHU SEWER IMPROVEMENTS - WAIANAE SUBDIVISION, WAIANAE OAHU HI	Contingent upon Contract Administrator	N	S	
HHL602	T	0.00	O	999,997.00	\$ 999,997.00	8/23/2023	8/23/2023	8/22/2026	COMMUNITY PLANNING AND	PROF ENGINEERING SVCS F/LALAMILO PHASE 2A #PS-23-LDD-007	Contingent upon Contract Administrator	N	S	

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HHL602	N	575,000.00	O	5,000,000.00	\$ 4,425,000.00	8/31/2023	8/31/2023	12/31/2024	COUNCIL FOR NATIVE HAWAIIAN	DHHL EMERGENCY RENTAL & UTILITIES ASSISTANCE PROGRAMS RELATED TO	N	S	Contingent upon Contract Administrator
HHL602	P	0.00	O	83,769.60	\$ 83,769.60	9/7/2023	9/7/2023	12/20/2023	HAWAIIAN TELCOM, INC.	TELECOMMUNICATION INFRASTRUCTURE ASSESSMENT & FEASIBILITY STDY TO SUPPOR	N	S	Contingent upon Contract Administrator
HHL602	T	221,206.55	O	421,120.00	\$ 199,913.45	9/19/2023	9/19/2023	3/16/2024	CAJUDOY CONSTRUCTION, LLC	WAIEHU KOU FENCING IMPROVEMENTS, WAIMANLO OAHU HI	N	S	Contingent upon Contract Administrator
HHL602	B	8,333.34	O	100,000.00	\$ 91,666.66	10/1/2023	10/1/2023	9/30/2024	H & L SERVICES LLC	GRDS MTNCE & CUSTODIAL SVCS- DHHL KEAUKAHA BEACH PARK & PUHI BAY HILO HI	N	S	Contingent upon Contract Administrator
HHL602	B	0.00	O	30,000.00	\$ 30,000.00	10/16/2023	10/16/2023	10/15/2025	KESAJI, THEODORE R.	REAL ESTATE APPRAISAL SVCS: OAHU, HAWAII, MAUI, MOLOKAI & LANAI	N	S	Contingent upon Contract Administrator
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	9/11/2023	9/11/2023	9/10/2024	TOWILL, R. M. CORPORATION	DUE DILIGENCE SUPPORT, VARIOUS HSG PROJ	N	S	Contingent upon Contract Administrator
HHL602	B	0.00	O	10,000.00	\$ 10,000.00	11/1/2023	11/1/2023	10/31/2024	ACM CONSULTANTS, INC.	REAL ESTATE APPRAISAL SVCS - KAUAI, HAWAII - #DHHL PS ANNUAL FY2024	N	S	Contingent upon Contract Administrator
HHL602	T	0.00	O	541,299.50	\$ 541,299.50	8/5/2023	8/5/2023	8/4/2026	PURAL WATER SPECIALTY CO.,	KAWAIHAE WATER SYST OPS & MAINT SVCS	N	S	Contingent upon Contract Administrator
HHL602	T	0.00	O	792,255.39	\$ 792,255.39	NTP	NTP	NTP	PURAL WATER SPECIALTY CO.,	PUUKAPU NON POTABLE WATER SYSTEM OPS & MAINT SVCS	N	S	Contingent upon Contract Administrator
HHL602	T	0.00	O	203,490.85	\$ 203,490.85	10/16/2023	10/16/2023	10/15/2025	GROUP 70 INTERNATIONAL, INC.	DHHL DEVELOPING COMM RESILIENCE F/MOLOKAI COASTAL HOMESTEADS	N	S	Contingent upon Contract Administrator
HHL602	T	0.00	O	30,000.00	\$ 30,000.00	10/23/2023	10/23/2023	10/23/2024	TNWRE, INC.	WATER SUPPLE DEVELOPEMENT ASSESSMENT FOR POTENTIAL ACQUISITION PARCELS	N	S	Contingent upon Contract Administrator
HHL602	A	0.00	O	2,000,000.00	\$ 2,000,000.00	NTP	NTP	NTP	BOWERS + KUBOTA CONSULTING INC	ENGINEERING & POST DESIGN SVCS FOR LANAI RESIDENCE SUBDIVISION PHASE 2B	N	S	Contingent upon Contract Administrator

Department of Hawaiian Home Lands
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
HHL 602	1	1	0	0	LUMP SUM HAWAIIAN HOMES DEVELOPMENT, STATEWIDE	C		198,500,000
HHL 602	1	1	0	0	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HC	C	20,000,000	208,086,500

Department of Hawaiian Home Lands
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None					

Department of Hawaiian Home Lands
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HHL625AO	3100000000	HHL	https://dhhf.hawaii.gov/dhhl/dhhl-organizational-chart/
HHL625AO	3101000000	OfcOfChairmn	
HHL625AO	3102000000	PlanningOfc	
HHL625AO	3103000000	AdminSvcsOfc	
HHL625AO	3103010000	Pers Stf	
HHL625AO	3103020000	Budget&PgmEvalStf	
HHL625AO	3103030000	Info&COmmSysStf	
HHL625AO	3103040000	ContractSvcsStf	
HHL625AO	3103050000	ClericalSvcsStf	
HHL625AO	3104000000	FiscalOfc	
HHL625AO	3104010000	AccountingStf	
HHL625AO	3104020000	FiscalSvcsStf	
HHL625AO	3104030000	Sys&InternalCntlStf	
HHL625AO	3104500000	HmstdSvcsDiv	
HHL625AO	3105010000	HomsteadApplBr	
HHL625AO	3105020000	ClericalSvcsStf	
HHL625AO	3105030000	DistrictOperationsBr	
HHL625AO	3105030100	EastHawaiiDistOfc	
HHL625AO	3105030200	MauiDistrictOffice	
HHL625AO	3105030300	MolokaiDistrictOfc	
HHL625AO	3105030400	OahuDistrictOfc	
HHL625AO	3105030500	KauaiDistrictOfc	
HHL625AO	3105030600	WestHawaiiDistOfc	

Department of Hawaiian Home Lands
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			

DHHL has no Admin Package Bills.

Department of Hawaiian Home Lands
 Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HHL	Act 279, SLH 2022		None								

Department of HHL
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
HHL625AO		00102452	Homestead Housing Spclt VI	Y	SRNA(26)	13	P	A	1.00	\$ 67,200	140088.000	N	Sec 202B,HHCA		6/29/2023	K. Watson
HHL625AO		00102451	Homestead Housing Specialist V	Y	SRNA(24)	13	P	A	1.00	\$ 62,136	140088.000	N	Sec 202B,HHCA		6/29/2023	K. Watson
HHL625AO		00102449	Homestead Hsng Specialist V	Y	SRNA(24)	13	P	A	1.00	\$ 68,196	140088.000	N	Sec 202B,HHCA		6/29/2023	K. Watson
HHL625AO		00106414	Property Development Agent	Y	SRNA(26)	13	P	A	1.00	\$ 83,004	140088.000	N	Sec 202B,HHCA		6/29/2023	K. Watson
HHL625AO		00101846	Hhl Executive Assistant	Y	SRNA(31)	93	P	A	1.00	\$ 109,212	150792.000	N	Sec 202B,HHCA		4/3/2023	K. Watson
HHL625AO		00117158	HHL Compliance Ofcr Assistant	Y	SRNA(18)	13	P	A	1.00	\$ 65,568	120000.000	N	Sec 202B,HHCA		8/11/2023	K. Watson
HHL625AO																

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Department of HHL

Positions that are authorized to telework as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
HHL625AO		28903	Accountant V	N	24	23	P	A	1.00		\$ 83,388	N	Hybrid	2		
HHL625AO		38090	Accountant III	N	20	13	P	A	1.00		\$ 58,560	N	Hybrid	varies		
HHL625AO		13310	Account Clerk III	N	11	3	P	A	1.00		\$ 44,760	N	Hybrid	varies		
HHL625AO		100533	Account Clerk III	N	11	3	P	A	1.00		\$ 43,068	N	Hybrid	1		
HHL625AO		23718	Account Clerk IV	N	13	3	P	A	1.00		\$ 44,760	N	Hybrid	2		
HHL625AO		38089	Accountant III	N	20	13	P	A	1.00		\$ 63,384	N	Hybrid	2		
HHL625AO		8106	Secretary II	N	12	63	P	A	1.00		\$ 61,332	N	Hybrid	2		
HHL625AO		34494	Account Clerk IV	N	13	3	P	A	1.00		\$ 56,676	N	Hybrid	2		
HHL625AO		122531	Legal Assistant III	N	20	13	P	A	1.00		\$ 65,916	N	Hybrid	2		
HHL602BB		00120446	NAHASDA Compliance Specialist	Y	SRNA(22)	13	T	N	1.00		\$ 77,100	N	Hybrid	2		
HHL625AO		102385	HHL Departmental Program Officer	Y	SRNA(26)	13	P	A	1.00		\$ 105,516	N	Hybrid	2		
HHL625AO		101631	HHL Office Assistant IV	Y	SRNA(10)	3	P	A	1.00		\$ 46,608	N	Hybrid	2		
HHL625AO		100485	HHL Office Assistant V	Y	SRNA(12)	3	P	A	1.00		\$ 40,716	N	Hybrid	1		
HHL625AO		102954	HHL Grant Specialist	Y	SRNA(24)	13	P	A	1.00		\$ 86,712	N	Hybrid	2		

Department of Hawaiian Home Lands
Work-related travel as of November 30, 2023

Table 23

	A	B	C	K	L	M	N	O	P	Q	R	S
1	Pgm ID	Traveler Position #	Traveler Job Title	Travel Start Date	Travel End Date	Purpose of Travel	Was it an all agenda? (Y/N)	Were Meetings Attended? (Y/N)	Was this for a training session? (Y/N)	Total Cost of the Trip	Was cost paid by State or Other Entity?	Has a Statement of Completed Travel submitted? (Y/N)
2	HHL625	102593	Acting Administrator	1/10/2023	1/10/2023	To attend Ways and Means Meeting at the State Capitol	Yes	Yes	No	32.63	State	Yes
3	HHL625	023704	Acting Administrator	1/10/2023	1/10/2023	Meeting at the State Capitol	Y	Y	N	26.72	State	Y
4	HHL625	102593	Acting Administrator	1/12/2023	1/12/2023	To attend FIN information Meeting at the State Capitol	Yes	Yes	No	35.58	State	Yes
5	HHL625	023704	Acting Administrator	1/16/2023	1/16/2023	Hoolehua Water Improvements coordination meeting w/ Contractor & CM	Y	Y	N	252.74	State	Y
6	HHL625	102593	Acting Administrator	1/19/2023	1/19/2023	To attend Ways and Means Meeting at the State Capitol	Yes	Yes	No	37.61	State	Yes
7	HHL625	102593	Acting Administrator	1/29/2023	2/12/2023	Attend National Association of Homebuilders Show	Yes	Yes	Yes	1986.49	State	Yes
8	HHL625	023704	Acting Administrator	2/8/2023	2/8/2023	Pre-bid meeting for O&M of the DHHL Anahola Water System	Y	Y	N	39	State	Y
9	HHL625	023704	Acting Administrator	2/11/2023	2/11/2023	Pu'unani Hmstd meeting	N	Y	N	56.08	State	Y
10	HHL625	023704	Acting Administrator	2/11/2023	2/11/2023	Pu'unani Hmstd meeting	N	Y	N	56.08	State	Y
11	HHL625	102593	Acting Administrator	2/14/2023	2/14/2023	To attend Public Hearing at the State Capitol	Yes	Yes	No	40.56	State	Yes
12	HHL625	023704	Acting Administrator	2/14/2023	2/14/2023	Meeting w/ SSFM Intl & Kauai County for the Hanapepe SubDiv	Y	Y	N	181.41	State	Y
13	HHL625	023704	Acting Administrator	2/14/2023	2/14/2023	Meeting w/ SSFM Intl & Kauai County for the Hanapepe SubDiv	Y	Y	N	181.41	State	Y
14	HHL625	023704	Acting Administrator	2/28/2023	2/28/2023	Laiopua Village 4 SubDiv, Ph. 2--Hema, Single Family Homes RFP pre-proposal conference & site visit	Y	Y	N	203.91	State	Y
15	HHL625	102593	Acting Administrator	3/9/2023	3/9/2023	To meet with Kali Watson at Century Square office	No	Yes	No	29.83	State	Yes
16	HHL625	102593	Acting Administrator	3/28/2023	3/28/2023	To visit Lai Opua Lots & meet with Kealakehe School	No	Yes	No	145.39	State	Yes
17	HHL625	102593	Acting Administrator	3/28/2023	3/28/2023	To visit Lai Opua Lots & meet with Kealakehe School	No	Yes	No	145.39	State	Yes
18	HHL625	102593	Acting Administrator	4/7/2023	4/8/2023	To host Lai Opua Akau offering orientation meeting	Yes	Yes	No	466.49	State	Yes
19	HHL625	023704	Acting Administrator	4/17/2023	4/18/2023	Attend HHC meetings	Y	Y	N	614.97	State	Y
20	HHL602	023704	Acting Administrator	5/4/2023	5/4/2023	Meeting w/ Munekiyo & Austin, Tsutsumi & Associates for Honokowai Well & Leialii followed by a meeting w/ DWS	Y	Y	N	255.2	State	Y
21	HHL602	102593	Acting Administrator	5/5/2023	5/5/2023	For homeviewing for Lanai home	No	yes	No	411.03	State	Yes

Department of Hawaiian Home Lands
Work-related travel as of November 30, 2023

	A	B	C	K	L	M	N	O	P	Q	R	S
22	HHL602	102593	Acting Administrator	5/15/2023	5/15/2023	To attend HHC Meeting in Kona	Yes	yes	No	235.11	State	Yes
23	HHL602	102593	Acting Administrator	5/16/2023	5/16/2023	To attend HHC Meeting in Kona	yes	yes	No	235.11	State	Yes
24	HHL602	102593	Acting Administrator	5/16/2023	5/16/2023	To attend HHC Meeting in Kona	Yes	yes	No	235.11	State	Yes
25	HHL602	023704	Acting Administrator	6/8/2023	6/8/2023	Attend meeting w/ COH, DPW, DWS, & DEM	Y	Y	N	234.7	State	Y
26	HHL602	102593	Acting Administrator	6/16/2023	6/24/2023	To attend the CNHA Western Regional Convention in Las Vegas	Yes	No	No	2144.14	State	Yes
27	HHL602	023704	Acting Administrator	6/20/2023	6/20/2023	Anahola Water System pre-final inspection; meeting w/ USDA-RD; Anahola Dams site visit	N	Y	N	236.9	State	Y
28	HHL625	023704	Acting Administrator	7/5/2023	7/5/2023	Meeting w/ Maui Mayor, along w/ Chair Watson, Richard Hoke, & other DHHL staff, to discuss DHHL projects & permitting	Y	Y	N	322.46	State	Y
29	HHL602	102593	Acting Administrator	7/7/2023	7/8/2023	To visit Panaewa Lots and to host Orientation Meeting	Yes	Yes	No	478.74	State	yes
30	HHL625	023704	Acting Administrator	7/8/2023	7/8/2023	Site inspection & orientation meeting for Panaewa Lot 185 subsistence Ag lots	Y	Y	N	177.98	State	Y
31	HHL625	023704	Acting Administrator	7/8/2023	7/8/2023	Site inspection & orientation meeting for Panaewa Lot 185 subsistence Ag lots	Y	Y	N	177.98	State	Y
32	HHL625	102593	Acting Administrator	7/28/2023	7/29/2023	To set up and host Panaewa Lot Selection Meeting	Yes	Yes	No	486.5	State	Yes
33	HHL625	102593	Acting Administrator	8/21/2023	8/21/2023	To attend the HHC Meeting on Kauai	Yes	Yes	No	248.34	State	Yes
34	HHL625	102593	Acting Administrator	8/22/2023	8/22/2023	To attend the HHC Meeting on Kauai	Yes	Yes	No	248.34	State	Yes
35	HHL625	102593	Acting Administrator	8/25/2023	8/26/2023	To set up and host the Lai Opuu Lot Selection Meeting	Yes	Yes	No	505.48	State	Yes
36	HHL602	102593	Acting Administrator	10/16/2023	10/16/2023	To attend HHC Meeting in Maui	Yes	Yes	No	240.7	State	Yes
37	HHL602	102593	Acting Administrator	10/17/2023	10/17/2023	To attend HHC Meeting in Maui	Yes	Yes	No	240.7	State	Yes
38	HHL625	102593	Acting Administrator	10/31/2023	10/31/2023	To visit Kahikinui Pastoral Lots and to get drone pictures	No	No	No	162.7	State	Yes
39	HHL625	102593	Acting Administrator	11/10/2023	11/11/2023	To set up and host the Kahikinui Pastoral Lot Orientation	Yes	Yes	No	469.66	State	Yes
40	HHL625	102593	Acting Administrator	12/1/2023	12/2/2023	To set up and host the Kahikinui Pastoral Lot Selection Meeting	Yes	Yes	No	707.04	State	Yes
41	HHL602	084911	Acting Hmstd LDD Spclt	5/12/2023	5/12/2023	Scheduled Molokai flight was cancelled	N	N	N	22	State	Y
42	HHL625	084911	Acting Hmstd LDD Spclt IV	1/5/2023	1/5/2023	Pre-bid meeting for Waiehu Kou SubDiv Fencing; meeting w/ Kip Akana, Molokai Occupational Center, & Maui DO to relocate homeless from Waiehu Kou	N	Y	N	130.08	State	Y
43	HHL602	084911	Acting Hmstd LDD Spclt IV	5/8/2023	5/8/2023	Pre-bid meeting for the Paukukalo Community Center; site visit at Waiehu Kou	N	Y	N	218.16	State	Y
44	HHL625	38164	Administrator	11/21/2022	11/22/2022	Attend Maui HHC meeting	no	yes	no	\$611.22	State	yes
45	HHL625	100438	Administrator	7/13/2023	7/13/2023	Hilo Dist. Office Budget & Ops. Meeting	no	yes	no	\$266.05	State	yes

Department of Hawaiian Home Lands
Work-related travel as of November 30, 2023

Table 23

	A	B	C	K	L	M	N	O	P	Q	R	S
46	HHL625	100438	Administrator	7/21/2023	7/21/2023	Molokai Dist. Office Budget & Ops. Meeting	no	yes	no	\$184.05	State	yes
47	HHL625	100438	Administrator	9/6/2023	9/6/2023	Maui Dist. Office Budget & Ops. Meeting	no	yes	no	\$140.40	State	yes
48	HHL602	100574	ASO ICS IT Band B	4/12/2023	4/12/2023	WHDO R/R network switch and cables	no	no	no	\$216.00	State	yes
49	HHL625	100574	ASO ICS IT Band B	8/16/2023	8/16/2023	MODO-Network equipment installation	no	no	no	\$228.00	State	yes
50	HHL625	100574	ASO ICS IT Band B	8/30/2023	8/30/2023	WHDO-Network equipment installation	no	no	no	\$208.40	State	yes
51	HHL625	100574	ASO ICS IT Band B	10/19/2023	10/19/2023	EDHO-Setuo Cisco Switch	no	no	no	\$189.00	State	yes
52	HHL625	106169	Case Management Specialist III	1/30/2023	2/3/2023	To attend National Association of Homebuilders Show	Yes	Yes	Yes	2211.58	State	Yes
53	HHL625	110566	Case Management Specialist III	1/30/2023	2/7/2023	To attend National Home Builders International Builders show in Las Vegas	Yes	Yes	Yes	2127.14	State	Yes
54	HHL625	106169	Case Management Specialist III	2/23/2023	2/23/2023	To view the Puukapu Lots in Kona	No	No	No	175.83	State	Yes
55	HHL625	106169	Case Management Specialist III	3/3/2023	3/3/2023	To host Lai Opuu preowned home viewing in Kona	No	No	No	245.36	State	Yes
56	HHL625	110566	Case Management Specialist III	3/3/2023	3/3/2023	To host Lai Opuu preowned home viewing	No	No	No	157.91	State	Yes
57	HHL602	106169	Case Management Specialist III	6/24/2023	6/24/2023	To complete lease signings for Piilani Mai Ke Kai selectees	No	Yes	No	193.53	State	Yes
58	HHL625	106169	Case Management Specialist III	7/7/2023	7/7/2023	To host preowned home viewing in Keaukaha	No	No	No	205.68	State	Yes
59	HHL625	106169	Case Management Specialist III	7/29/2023	7/29/2023	To assist selectees at the Panaewa Lot Selection Meeting	Yes	Yes	No	174.53	State	Yes
60	HHL625	106169	Case Management Specialist III	8/25/2023	8/26/2023	To set up and assist at the Lai Opuu Lot Selection Meeting	Yes	Yes	No	514.32	State	Yes
61	HHL625	106169	Case Management Specialist III	11/11/2023	11/11/2023	To set up and assist at the Kahikinui Pastoral Orientation in Maui	Yes	Yes	No	234.12	State	Yes
62	HHL625	100360	Chairman	1/31/2023	1/31/2023	Site visit re. complaint of illegal storage of chemicals on HHL property	N	N	N	\$326.98	State	Y
63	HHL602	100360	Chairman	3/28/2023	3/29/2023	HHL Public Mtg. Hearing-evening, morning; Special HHC Mtg., Kona, Hawaii	Y	Y	N	\$236.51	State	Y
64	HHL602	100360	Chairman	4/16/2023	4/17/2023	Hawaiian Homes Commission Meetings Molokai	Y	Y	N	\$573.99	State	Y
65	HHL602	100360	Chairman	4/27/2023	4/27/2023	Meetings w/West Hawaii District Office staff, site visits, attend Waimea Homestead Assoc. mtg. (evening event), Kona, Hawaii	Y	Y	N	\$116.90	State	Y
66	HHL602	100360	Chairman	4/28/2023	4/28/2023	Attend Blessing of KIUC-Anahola Service Center, meet w/Grove Farmers, Kauai	N	Y	N	\$217.70	State	Y
67	HHL602	100360	Chairman	5/8/2023	5/11/2023	American HAIHC Annual Convention & Tradeshow, Kona, Hawaii	Y	Y	Y	\$1,215.17	State	Y
68	HHL602	100360	Chairman	5/24/2023	5/24/2023	Attend Puunani Development Groundbreaking Ceremony, Maui	N	Y	N	\$136.90	State	Y
69	HHL602	100360	Chairman	6/8/2023	6/8/2023	Attend various meetings and meet w/Mayor Roth and Hawaii County Directors	Y	Y	N	\$184.39	State	Y

Department of Hawaiian Home Lands
Work-related travel as of November 30, 2023

	A	B	C	K	L	M	N	O	P	Q	R	S
70	HHL602	100360	Chairman	6/14/2023	6/14/2023	Attend various meetings and Homestead site visits, Kauai	Y	Y	N	\$121.64	State	Y
71	HHL602	100360	Chairman	6/18/2023	6/25/2023	Council for Native Hawaiian Advancement Conf.	Y	Y	N	\$1,447.76	State	Y
72	HHL625	100360	Chairman	7/5/2023	7/5/2023	Attend meeting w/Mayor Bissen, Maui	Y	Y	N	\$208.14	State	Y
73	HHL625	100360	Chairman	7/12/2023	7/12/2023	Attend Housing Land Use Committee Mtg. w/ Maui County Council members	Y	Y	N	\$170.14	State	Y
74	HHL625	100360	Chairman	7/29/2023	7/29/2023	Attend Panaewa Lot Selection, Hilo, Hawaii	Y	Y	N	\$121.20	State	Y
75	HHL625	100360	Chairman	8/21/2023	8/22/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	\$462.41	State	Y
76	HHL625	100360	Chairman	9/6/2023	9/6/2023	Various site visits w/HUD, Maui	Y	Y	N	\$125.40	State	Y
77	HHL625	100360	Chairman	9/17/2023	9/19/2023	Hawaiian Homes Commission Meeting, East Hawaii	Y	Y	N	\$571.59	State	Y
78	HHL625	100360	Chairman	9/22/2023	9/22/2023	Attend HI State Assoc. of Counties (HSAC) Conference, Koloa Landing Resort, Poipu, Kauai	Y	Y	N	\$249.74	State	Y
79	HHL625	100360	Chairman	10/3/2023	10/3/2023	Attend various meetings and site visits w/contractors, Maui	Y	Y	N	\$97.89	State	Y
80	HHL602	100360	Chairman	10/7/2023	10/7/2023	Guest Speaker at Keaukaha-Panaewa Farmers Assoc. mtg. Hilo, Hawaii	Y	Y	N	\$266.15	State	Y
81	HHL602	100360	Chairman	10/15/2023	10/18/2023	Hawaiian Homes Commission Mtgs East Maui	Y	Y	N	\$555.26	State	Y
82	HHL602	100360	Chairman	10/26/2023	10/26/2023	Guest Speaker at Hawaii Water Works Assoc. (HWWA) Conference at Mauna Lani Resort, Kohala, Hawaii	Y	Y	Y	\$128.28	State	Y
83	HHL625	100360	Chairman									
84	HHL625	100360	Chairman									
85	HHL625	100360	Chairman									
86	HHL625	100360	Chairman									
87	HHL625	100360	Chairman									
88	HHL625	100360	Chairman									
89	HHL602	117345	Commission Secretary	12/14/2022	12/15/2022	Kings Landing Permitted Interaction Group Meeting	N	Y	N	481.47	State	Y
90	HHL625	117345	Commission Secretary	3/9/2023	3/9/2023	Contested Case Hearing Molokai	N	Y	N	78	State	Y
91	HHL625	117345	Commission Secretary	3/27/2023	3/29/2023	Hawaiian Homes Commission Meeting West Hawaii	Y	Y	N	739.88	State	Y
92	HHL602	117345	Commission Secretary	4/16/2023	4/18/2023	Hawaiian Homes Commission Meetings Molokai	Y	Y	N	666.94	State	Y
93	HHL602	117345	Commission Secretary	4/27/2023	4/27/2023	Contested Case Hearings Maui	N	Y	N	144.07	State	Y
94	HHL602	117345	Commission Secretary	5/14/2023	5/16/2023	Hawaiian Homes Commission Mtgs West Hawaii	Y	Y	N	809.5	State	Y

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	A	B	C	K	L	M	N	O	P	Q	R	S
95	HHL602	117345	Commission Secretary	6/18/2023	6/25/2023	Council for Native Hawaiian Advancement Conf.	Y	Y	N	677.01	State	Y
96	HHL625	117345	Commission Secretary	8/5/2023	8/6/2023	Beneficiary Meetings in Keanae and Hana	N	Y	N	301.84	State	Y
97	HHL625	117345	Commission Secretary	8/5/2023	8/6/2023	Beneficiary Meetings in Keanae and Hana	N	Y	N	301.84	State	Y
98	HHL625	117345	Commission Secretary	8/20/2023	8/23/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	2499.17	State	Y
99	HHL625	117345	Commission Secretary	8/20/2023	8/23/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	685.01	State	Y
100	HHL625	117345	Commission Secretary	8/30/2023	8/30/2023	Contested Case Hearings Molokai	N	Y	N	126.4	State	Y
101	HHL625	117345	Commission Secretary	9/18/2023	9/19/2023	Hawaiian Homes Commission Meetings East Hawaii	Y	Y	N	833.85	State	Y
102	HHL602	117345	Commission Secretary	10/15/2023	10/16/2023	Hawaiian Homes Commission Mtgs East Maui	Y	Y	N	944.16	State	Y
103	HHL602	N/A	Commissioner, E. Hawaii	12/16/2022	12/20/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	920.4	State	Y
104	HHL625	N/A	Commissioner, E. Hawaii	1/17/2023	1/18/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	421.31	State	Y
105	HHL625	N/A	Commissioner, E. Hawaii	1/27/2023	1/27/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	169.15	State	Y
106	HHL625	N/A	Commissioner, E. Hawaii	2/20/2023	2/22/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	516.9	State	Y
107	HHL625	N/A	Commissioner, E. Hawaii	3/20/2023	3/21/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	354.81	State	Y
108	HHL625	N/A	Commissioner, E. Hawaii	3/28/2023	3/29/2023	HHL Public Mtg. Hearing-evening, morning; Special HHC Mtg., Kona, Hawaii	Y	Y	N	279.19	State	Y
109	HHL602	N/A	Commissioner, E. Hawaii	4/16/2023	4/18/2023	Hawaiian Homes Commission Meetings Molokai	Y	Y	N	1363.1	State	Y
110	HHL602	N/A	Commissioner, E. Hawaii	5/8/2023	5/11/2023	American HAIHC Annual Convention & Tradeshaw, Kona, Hawaii	Y	Y	Y	913.86	State	Y
111	HHL602	N/A	Commissioner, E. Hawaii	5/14/2023	5/16/2023	Hawaiian Homes Commission Mtgs W. Hawaii	Y	Y	N	535.04	State	Y
112	HHL602	N/A	Commissioner, E. Hawaii	6/16/2023	6/16/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	253.14	State	Y
113	HHL602	N/A	Commissioner, E. Hawaii	6/18/2023	6/25/2023	Council for Native Hawaiian Advancement Conf.	Y	Y	N	1639.12	State	Y
114	HHL602	N/A	Commissioner, E. Hawaii	6/26/2023	6/27/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	470.29	State	Y
115	HHL625	N/A	Commissioner, E. Hawaii	7/17/2023	7/18/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	514.54	State	Y
116	HHL625	N/A	Commissioner, E. Hawaii	8/20/2023	8/22/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	352.71	State	Y
117	HHL602	N/A	Commissioner, E. Hawaii	10/15/2023	10/16/2023	Hawaiian Homes Commission Mtgs East Maui	Y	Y	N	576.26	State	Y

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118	HHL602	N/A	Commissioner, Kauai	12/19/2022	12/20/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	157.51	State	Y
119	HHL625	N/A	Commissioner, Kauai	1/16/2023	1/18/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	192.31	State	Y
120	HHL625	N/A	Commissioner, Kauai	1/27/2023	1/27/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	355.91	State	Y
121	HHL625	N/A	Commissioner, Kauai	2/20/2023	2/22/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	466.01	State	Y
122	HHL625	N/A	Commissioner, Kauai	3/19/2023	3/21/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	470.76	State	Y
123	HHL625	N/A	Commissioner, Kauai	4/16/2023	4/17/2023	Hawaiian Homes Commission Meetings Molokai	Y	Y	N	485.99	State	Y
124	HHL625	N/A	Commissioner, Kauai	6/25/2023	6/27/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	654.44	State	Y
125	HHL625	N/A	Commissioner, Kauai	7/17/2023	7/18/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	540.32	State	Y
126	HHL625	N/A	Commissioner, Kauai	9/17/2023	9/19/2023	Hawaiian Homes Commission Meeting East Hawaii	Y	Y	N	744.88	State	Y
127	HHL602	N/A	Commissioner, Kauai	10/15/2023	10/17/2023	Hawaiian Homes Commission Mtgs East Maui	Y	Y	N	917.19	State	Y
128	HHL625	N/A	Commissioner, Maui	7/18/2022	7/21/2022	CNHA Native Hawaiian Convention - Oahu	Y	Y	N	836.62	State	Y
129	HHL625	N/A	Commissioner, Maui	7/18/2022	7/19/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	437.46	State	Y
130	HHL625	N/A	Commissioner, Maui	7/18/2022	7/19/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	437.46	State	Y
131	HHL625	N/A	Commissioner, Maui	7/18/2022	7/19/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	437.46	State	Y
132	HHL625	N/A	Commissioner, Maui	9/20/2022	9/19/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	507.70	State	Y
133	HHL625	N/A	Commissioner, Maui	10/12/2022	10/13/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	247.53	State	Y
134	HHL602	N/A	Commissioner, Maui	12/14/2022	12/15/2022	Kings Landing Permitted Interaction Group Meeting	N	Y	N	789.66	State	Y
135	HHL602	N/A	Commissioner, Maui	12/19/2022	12/20/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	249.87	State	Y
136	HHL625	N/A	Commissioner, Maui	1/16/2023	1/18/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	815.46	State	Y
137	HHL625	N/A	Commissioner, Maui	1/27/2023	1/27/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	126.4	State	Y
138	HHL625	N/A	Commissioner, Maui	2/20/2023	2/22/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	598.1	State	Y
139	HHL625	N/A	Commissioner, Maui	4/16/2023	4/18/2023	Hawaiian Homes Commission Meetings Molokai	Y	Y	N	996.94	State	Y
140	HHL602	N/A	Commissioner, Maui	5/15/2023	5/16/2023	Hawaiian Homes Commission Meeting West Hawaii	Y	Y	N	688.24	State	Y

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141	HHL602	N/A	Commissioner, Maui	6/16/2023	6/16/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	251.74	State	Y
142	HHL602	N/A	Commissioner, Maui	6/18/2023	6/23/2023	Council for Native Hawaiian Advancement Conf.	Y	Y	N	1393.22	State	Y
143	HHL602	N/A	Commissioner, Maui	6/26/2023	6/27/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	415.79	State	Y
144	HHL625	N/A	Commissioner, Maui	8/20/2023	8/22/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	614.27	State	Y
145	HHL602	N/A	Commissioner, Maui	9/17/2023	9/19/2023	Hawaiian Homes Commission Meeting East Hawaii	Y	Y	N	650.09	State	Y
146	HHL625	N/A	Commissioner, Maui	10/15/2023	10/17/2023	Hawaiian Homes Commission Mtgs East Maui	Y	Y	N	309.44	State	Y
147	HHL602	N/A	Commissioner, Molokai	12/13/2022	12/13/2022	Contested Case Hearing Oahu	Y	Y	N	355.67	State	Y
148	HHL625	N/A	Commissioner, Molokai	1/17/2023	1/18/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	567.31	State	Y
149	HHL625	N/A	Commissioner, Molokai	2/21/2023	2/22/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	542.5	State	Y
150	HHL625	N/A	Commissioner, Molokai	3/20/2023	3/21/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	479.78	State	Y
151	HHL625	N/A	Commissioner, Molokai	3/28/2023	3/29/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	575.93	State	Y
152	HHL602	N/A	Commissioner, Molokai	5/14/2023	5/16/2023	Hawaiian Homes Commission Mtgs W. Hawaii	Y	Y	N	896.96	State	Y
153	HHL602	N/A	Commissioner, Molokai	6/18/2023	6/23/2023	Council for Native Hawaiian Advancement Conf.	Y	Y	N	1639.34	State	Y
154	HHL602	N/A	Commissioner, Molokai	6/26/2023	6/27/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	528.48	State	Y
155	HHL625	N/A	Commissioner, Molokai	7/17/2023	7/18/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	484.19	State	Y
156	HHL625	N/A	Commissioner, Molokai	8/20/2023	8/22/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	573.62	State	Y
157	HHL625	N/A	Commissioner, Molokai	10/15/2023	10/16/2023	Hawaiian Homes Commission Mtgs East Maui	Y	Y	N	890.15	State	Y
158	HHL602	N/A	Commissioner, Oahu	12/19/2022	12/20/2022	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	157.51	State	Y
159	HHL625	N/A	Commissioner, Oahu	2/21/2023	2/22/2023	Hawaiian Homes Commission Meetings Oahu	Y	Y	N	169.3	State	Y
160	HHL625	N/A	Commissioner, Oahu	8/20/2023	8/22/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	267.2	State	Y
161	HHL625	N/A	Commissioner, Oahu	9/17/2023	9/19/2023	Hawaiian Homes Commission Meeting East Hawaii	Y	Y	N	600.09	State	Y
162	HHL625	N/A	Commissioner, Oahu	9/17/2023	9/19/2023	Hawaiian Homes Commission Meeting East Hawaii	Y	Y	N	581.59	State	Y

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190	HHL625	100193	Deputy									
191	HHL602		Deputy Attorney Gen	3/28/2023	3/29/2023	HHL Public Mtg. Hearing-evening, morning; Special HHC Mtg., Kona, Hawaii	Y	Y	N	478.91	State	Y
192	HHL602		Deputy Attorney Gen	4/17/2023	4/18/2023	Hawaiian Homes Commission Meetings Molokai	Y	Y	N	414.79	State	Y
193	HHL602		Deputy Attorney Gen	4/27/2023	4/27/2023	Contested Case Hearings Maui	Y	Y	N	107.4	State	Y
194	HHL602		Deputy Attorney Gen	5/15/2023	5/16/2023	Hawaiian Homes Commission Mtgs West Hawaii	Y	Y	N	135.9	State	Y
195	HHL602		Deputy Attorney Gen	5/15/2023	5/16/2023	Hawaiian Homes Commission Mtgs West Hawaii	Y	Y	N	472.91	State	Y
196	HHL625		Deputy Attorney Gen	8/21/2023	8/21/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	402.32	State	Y
197	HHL625		Deputy Attorney Gen	8/21/2023	8/22/2023	Hawaiian Homes Commission Meetings Kauai	Y	Y	N	388.2	State	Y
198	HHL625		Deputy Attorney Gen	9/17/2023	9/19/2023	Hawaiian Homes Commission Meeting East Hawaii	Y	Y	N	590.81	State	Y
199	HHL625		Deputy Attorney Gen	9/17/2023	9/19/2023	Hawaiian Homes Commission Meetings East Hawaii	Y	Y	N	571.59	State	Y
200	HHL625		Deputy Attorney Gen	9/17/2023	9/19/2023	Hawaiian Homes Commission Meetings East Hawaii	Y	Y	N	571.59	State	Y
201	HHL602		Deputy Attorney Gen	10/15/2023	10/16/2023	Hawaiian Homes Commission Mtgs East Maui	Y	Y	N	1034.34	State	Y
202	HHL625		Deputy Attorney Gen									
203	HHL625		Deputy Attorney Gen									
204	HHL602		Deputy Attorney Gen									
205	HHL602		Deputy Attorney Gen									
206	HHL602		Deputy Attorney Gen									
207	HHL602		Deputy Attorney Gen									
208	HHL625		Enforcement Supervisor	8/14/2023	8/14/2023	Various Enforcement investigations requested by Maui District Office Manager.	N	N	N	230.75	State	Y
209	HHL625		Enforcement Supervisor	8/16/2023	8/16/2023	KDO Mgr. rq ETeam w/follow-up cases where lessee has expanded his property line. Assistance in Hanapepe.	N	N	N	148.39	State	Y
210	HHL625		Enforcement Supervisor	8/21/2023	8/22/2023	Hawaiian Homes Commission & Community Mtg.	Y	Y	N	402.65	State	Y
211	HHL625		Enforcement Supervisor	8/28/2023	9/1/2023	Attend NNALEA National Training Conference	Y	Y	Y	1445.2	State	Y
212	HHL625		Enforcement Supervisor	9/11/2023	9/11/2023	Investigate Lease Covenants, Sanitation. Alleged squatters living on property (MKK)	N	N	N	345	State	Y
213	HHL625		Enforcement Supervisor	9/12/2023	9/12/2023	Travel to Hilo, various Enforcement investigations	N	N		150.39	State	Y
214	HHL625		Enforcement Supervisor	9/12/2023	9/12/2023	Travel to Hilo, various Enforcement investigations	N	N	N	150.39	State	Y

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215	HHL625		Enforcement Supervisor	9/14/2023	9/14/2023	Follow-up investigation with DOH, County of Hawaii Environmental Management	N	N	N	169.4	State	Y
216	HHL625		Enforcement Supervisor	9/17/2023	9/17/2023	HHC Limited Meeting in Na'alehu. Site visits, Maku'u & Southpoint.	Y	Y	N	319.73	State	Y
217	HHL625		Enforcement Supervisor	9/18/2023	9/18/2023	Hawaiian Homes Commission Meeting (Hilo)	Y	Y	N	163.99	State	Y
218	HHL625		Enforcement Supervisor	9/19/2023	9/19/2023	Hawaiian Homes Commission Mtg. Hilo	Y	Y	N	159.88	State	Y
219	HHL625		Enforcement Supervisor	9/21/2023	9/21/2023	Meeting with Commissioner Awo	N	Y	N	188.05	State	Y
220	HHL625		Enforcement Supervisor	9/25/2023	9/25/2023	Meeting with Mayor Roth regarding ongoing DHHL investigations	N	Y	N	183.64	State	Y
221	HHL625		Enforcement Supervisor	10/1/2023	10/1/2023	Attend MAHA meeting at King's Landing	N	Y	N	167.39	State	Y
222	HHL602		Enforcement Supervisor	10/4/2023	10/4/2023	Follow up inspection in Waiohuli. Investigate complanit on Newhouse	N	N	N	119.89	State	Y
223	HHL602		Enforcement Supervisor	10/4/2023	10/4/2023	Follow up inspection in Waiohuli. Investigate complanit on Newhouse	N	N	N	11.89	State	Y
224			Enforcement Supervisor	10/6/2023	10/6/2023	KDO Mgr. rq ETeam to f/u on cases, lessee expanded his property line on unencumbered lands. various LMD cases	N	N	N	157.88	State	Y
225	HHL602		Enforcement Supervisor	10/11/2023	10/11/2023	Travel with DOT, scout area in Kings Landing to determine possible assistance. Operation to clean up, offer assistance to anyone that is interested.	N	N	N	368.15	State	Y
226	HHL602		Enforcement Supervisor	10/15/2023	10/15/2023	HHC Tours Keanae various parcels, Hana EL & HS Mtg with Hana Community.	Y	Y	N	303.78	State	Y
227	HHL602		Enforcement Supervisor	10/16/2023	10/16/2023	Hawaiian Homes Commission Meeting, Courtyard by Marriott Kahului Airport, DHHLO Community Mtg. Maui Waena Intermediate	Y	Y	N	271.39	State	Y
228	HHL602		Enforcement Supervisor	10/17/2023	10/17/2023	Hawaiian Homes Commission Meeting, Courtyard by Marriott Kahului Airport	Y	Y	N	265.79	State	Y
229	HHL602		Enforcement Supervisor	10/17/2023	10/17/2023	Hawaiian Homes Commission Meeting, Courtyard by Marriott Kahului Airport	Y	Y	N	265.79	State	Y
230	HHL602		Enforcement Supervisor	10/19/2023	10/19/2023	Visit Hanapepe, Kauai with Kauai District Office Manager regarding unencumbered lands w/derelict vehicles.	N	N	N	142.79	State	Y
231	HHL602		Enforcement Supervisor	10/19/2023	10/19/2023	Visit Hanapepe, Kauai with Kauai District Office Manager regarding unencumbered lands w/derelict vehicles.	N	N	N	142.79	State	Y
232	HHL625		Enforcement Supervisor	10/25/2023	10/25/2023	Attend Panaewa Neighborhood Watch Meeting	N	Y	N	271.84	State	Y
233	HHL625	060589	Engineer V	2/8/2023	2/9/2023	Attend Pacific Water Conference at Hawaii Convention Center	Y	Y	N	26.46	State	Y

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234	HHL625	097003	Engineer V	2/8/2023	2/9/2023	Attend Pacific Water Conference at Hawaii Convention Center	Y	Y	N	59.21	State	Y
235	HHL625	097003	Engineer V	2/28/2023	2/28/2023	Laiopua Village 4 SubDiv, Ph. 2--Hema, Single Family Homes RFP Pre-proposal conference & site visit	Y	Y	N	150.37	State	Y
236	HHL602		Engineer V	5/4/2023	5/4/2023	Meeting w/ Munekiyo & Austin, Tsutsumi & Associates for Honokowai Well & Leialii followed by a meeting w/ DWS	Y	Y	N	199.16	State	Y
237	HHL602		Engineer V	5/24/2023	5/24/2023	Attend Pu'unani ground breaking ceremony; inspection of various project sites	N	N	N	155.93	State	Y
238	HHL602		Engineer V	6/20/2023	6/20/2023	Anahola Water System pre-final inspection; meeting w/ USDA-RD; Anahola Dams site visit	N	Y	N	172.8	State	Y
239	HHL625		Engineer V	8/15/2023	8/15/2023	Hanapepe Ph. II ground breaking planning meeting; site inspections at other project locations	N	Y	N	162.54	State	Y
240	HHL625		Engineer V	8/23/2023	8/23/2023	Attend ground breaking ceremony for Hanapepe Ph. II	N	N	N	167.29	State	Y
241	HHL625	122471	Engineer V	9/12/2023	9/12/2023	Attend various meetings w/contractors, Maui	N	Y	N	\$121.89	State	Y
242	HHL625		Engineer V	9/28/2023	9/28/2023	Meeting w/ Commissioner Awo; meeting w/ Blossom Feiteira; site visits for DHHL project updates	N	Y	N	157.8	State	Y
243	HHL625		Engineer V	9/28/2023	9/28/2023	Meeting w/ Commissioner Awo; meeting w/ Blossom Feiteira; site visits for DHHL project updates	N	Y	N	157.8	State	Y
244	HHL602	122471	Engineer V	10/4/2023	10/4/2023	Attend various meetings w/contractors, Hilo, Hawaii	N	Y	N	\$159.88	State	Y
245	HHL602	122471	Engineer V	10/4/2023	10/4/2023	Attend various meetings w/contractors, Hilo, Hawaii	N	Y	N	\$0.00	State	Y
246	HHL602	122471	Engineer V	10/5/2023	10/5/2023	Attend various meetings w/contractors, Kauai	N	Y	N	\$249.29	State	Y
247	HHL625		Engineer V	10/16/2023	10/16/2023	Attend HHC meeting	Y	Y	N	134.89	State	Y
248	HHL602	122471	Engineer V							\$0.00		
249	HHL625	1418	Equipment Operator III	4/25/2023	4/27/2023	Interview panelist for WHDO Equipment Operator	No	Yes	No	809.32	State	Yes
250	HHL602	1418	Equipment Operator III	5/5/2023	5/5/2023	PUC Physical	No	No	No	237.98	State	Yes
251	HHL602	101846	Executive Assistant	3/28/2023	3/29/2023	HHL Public Mtg. Hearing-evening, morning; Special HHC Mtg., Kona, Hawaii	Y	Y	N	\$424.51	State	Y
252	HHL602	101846	Executive Assistant	4/17/2023	4/18/2023	HHC Meetings & Community Visits, Molokai	Y	Y	N	\$712.99	State	Y

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253	HHL602	101846	Executive Assistant	4/27/2023	4/28/2023	Waimea Homestead Mtg., meetings w/ HHL staff, site visits, Waimea, Hawaii	N	Y	N	\$217.90	State	Y
254	HHL602	101846	Executive Assistant	4/28/2023	4/28/2023	KIUC Anahola Service Center blessing, meet w/ grove farmers, Anahola, Kauai	N	N	N	\$239.70	State	Y
255	HHL602	101846	Executive Assistant	5/8/2023	5/11/2023	American HAIHC Annual Convention & Tradeshow, Kona, Hawaii	Y	Y	Y	\$1,921.27	State	Y
256	HHL602	101846	Executive Assistant	5/15/2023	5/16/2023	HHC Meetings & Community Visits, Kona-Waimea, Hawaii	Y	Y	N	\$671.19	State	Y
257	HHL602	101846	Executive Assistant	6/14/2023	6/14/2023	Homestead site visits, various meetings w/ Chairman, Kauai	N	Y	N	\$143.64	State	Y
258	HHL625	101846	Executive Assistant	9/6/2023	9/6/2023	Site visit w/HUD, Maui	N	N	N	\$149.49	State	Y
259	HHL625	101846	Executive Assistant	9/17/2023	9/19/2023	HHC Meetings & Community Visits, Hilo, Hawaii	Y	Y	N	\$1,116.89	State	Y
260	HHL625	101846	Executive Assistant	10/15/2023	10/17/2023	HHC Meetings & Community Site visits, Maui	Y	Y	N	\$1,002.99	State	Y
261	HHL625	101846	Executive Assistant									
262	HHL625	101846	Executive Assistant									
263	HHL602	101846	Executive Assistant									
264	HHL602	101846	Executive Assistant									
265	HHL625	101846	Executive Assistant									
266	HHL602	101846	Executive Assistant									
267	HHL625	101846	Executive Assistant									
268	HHL625	101846	Executive Assistant									
269	HHL625	N/A	Fmr. Commissioner, Oahu	4/16/2023	4/17/2023	Hawaiian Homes Commission Meetings Molokai	Y	Y	N	485.99	State	Y
270	HHL602	N/A	Fmr. Commissioner, Oahu	5/15/2023	5/16/2023	Hawaiian Homes Commission Mtgs West Hawaii	Y	Y	N	472.91	State	Y
271	HHL602	1430	General Laborer II	2/7/2023	2/10/2023	2023 Pacific Water Conference	No	Yes	Yes	1056.45	State	Yes
272	HHL602	1430	General Laborer II	2/7/2023	2/10/2023	2023 Pacific Water Conference	No	Yes	Yes	1056.45	State	Yes
273	HHL602	102942	General Professional V	1/26/2023	1/26/2023	Orders by Chairman monthly district office cases/complaints (WHDO)	N	N	N	162.91	State	Y
274	HHL602	102942	General Professional V	1/30/2023	1/30/2023	Orders by Chairman monthly district office cases/complaints (EHDO)	N	N	N	201.91	State	Y
275	HHL602	102942	General Professional V	1/31/2023	1/31/2023	Monthly district Office cases, follow up on Anahola complaints per Chairman (KDO)	N	N	N	205.91	State	Y
276	HHL602	102942	General Professional V	2/8/2023	2/8/2023	Joint Op w/Maui PD, DLNR addressing illegal hunting	N	N	N	155.41	State	Y
277	HHL602	102942	General Professional V	2/9/2023	2/9/2023	Joint Op w/Maui PD, DLNR addressing illegal hunting	N	N	N	164.81	State	Y
278	HHL602	102942	General Professional V	2/9/2023	2/9/2023	Joint Op w/Maui PD, DLNR addressing illegal hunting	N	N	N	164.81	State	Y
279	HHL602	102942	General Professional V	2/10/2023	2/10/2023	Joint OP w/Maui PD, DLNR addressing illegal hunting	N	N	N	414.86	State	Y

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	A	B	C	K	L	M	N	O	P	Q	R	S
280	HHL602	102942	General Professional V	3/21/2023	3/21/2023	Rq by EHDO, gunfire near homestead lot Maku'u. other various investigations	N	N	N	205.91	State	Y
281	HHL602	102942	General Professional V	3/23/2023	3/23/2023	Rq by WHDO, report of car junking in Waimea	N	N	N	92.72	State	Y
282	HHL602	102942	General Professional V	4/5/2023	4/5/2023	Homeless set fire to storage containers. HPD & Outreach services to be provided	N	N	N	241.91	State	Y
283	HHL602	102942	General Professional V	4/6/2023	4/6/2023	Anahola Farm lots illegal house, trespassers living in tents various sites in Anahola	N	N	N	205.4	State	Y
284	HHL602	102942	General Professional V	4/18/2023	4/18/2023	Return to Makaala St., post "NTRO" given 24 hr. notice to all persons owning, possessing any structures, equipment, vehicle or other.....	N	N	Y	284.65	State	Y
285	HHL602	102942	General Professional V	5/4/2023	5/4/2023	Meet w/EHDO Mgr., complaints of homeless in Panaewa, site inspection on clean up on Makaala St.	N	N	N	289.05	State	Y
286	HHL602	102942	General Professional V	5/15/2023	5/15/2023	Rq by Chairman, extra security for HHC Mtg., Waimea	Y	Y	N	205.39	State	Y
287	HHL602	102942	General Professional V	5/16/2023	5/16/2023	Rq by Chairman, extra security for HHC Mtg., Waimea	Y	Y	N	186.4	State	Y
288	HHL602	102942	General Professional V	5/24/2023	5/24/2023	EHDO Mgr. rq. assisitance, various lease violations from Keakaha to Maku'u.	N	N	N	224.39	State	Y
289	HHL602	102942	General Professional V	6/5/2023	6/5/2023	Trvl to Hilo w/LMD, Unauthorized access and occupation on HHL situated at Keaukaha	N	N	N	260.93	State	Y
290	HHL602	102942	General Professional V	6/6/2023	6/6/2023	Trvl to Hilo w/LMD, Unauthorized access and occupation on HHL situated at Keaukaha	N	N	N	251.39	State	Y
291	HHL625	102942	General Professional V	6/29/2023	6/29/2023	Per request of LMD -site inspection to Pulehunui, brush fire, homeless	N	N	N	150.14	State	Y
292	HHL625	102942	General Professional V	7/12/2023	7/12/2023	Non-Occupany, alleged drug activity, derelict vehicles, illegal dumping	N	N	N	126.39	State	Y
293	HHL625	102942	General Professional V	8/14/2023	8/14/2023	Meet w/MDO requested investigations	N	N	N	212.75	State	Y
294	HHL625	102942	General Professional V	8/16/2023	8/16/2023	Rq by Kauai District Office-Lessee expanded property unto unencumbered lands. Assistance in Hanapepe	N	N	N	251.39	State	Y
295	HHL625	102942	General Professional V	8/21/2023	8/22/2023	Hawaiian Homes Commission & Community Mtg	Y	Y	N	402.48	State	Y
296	HHL625	102942	General Professional V	8/23/2023	8/23/2023	Maku'u begin process clearing unawarded parcels, homeless trespassers	N	N	N	218.39	State	Y
297	HHL625	102942	General Professional V	8/29/2023	8/31/2023	NNALEA Collaborative Training Conference	Y	Y	Y	1300.23	State	Y
298	HHL625	102942	General Professional V	9/12/2023	9/12/2023	Various Enforcement investigation Hilo	N	N	N	251.39	State	Y

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299	HHL625	102942	General Professional V	9/14/2023	9/14/2023	Kunewa -Follow up inspection with BOH/County of Hawaii	N	N	N	270.04	State	Y
300	HHL625	102942	General Professional V	9/17/2023	9/17/2023	HHC limited Mtg, Na'alehu, site visits, Maku'u, Southpoint	N	Y	N	296.73	State	Y
301	HHL625	102942	General Professional V	9/18/2023	9/18/2023	Hawaiian Homes Commission Mtg	Y	Y	N	256.99	State	Y
302	HHL625	102942	General Professional V	9/19/2023	9/19/2023	Hawaiian Homes Commission Mtg	Y	Y	N	260.88	State	Y
303	HHL625	102942	General Professional V	9/25/2023	9/25/2023	Meet with Mayor Roth regarding ongoing DHHL Investigations	N	Y	N	284.64	State	Y
304	HHL625	102942	General Professional V	10/1/2023	10/1/2023	Attend MAHA meeting at King's Landing	N	Y	N	269.39	State	Y
305		102942	General Professional V	10/4/2023	10/4/2023	Followup inspection in Waiohuli, Holomalia property Investigate complaint on Newhouse	N	N	N	97.87	State	Y
306	HHL602	102942	General Professional V	10/6/2023	10/6/2023	KDO Mgr. rq. w/followup cases, various Land Management cases.	N	N	N	260.88	State	Y
307	HHL602	102942	General Professional V	10/11/2023	10/11/2023	Travel with DOT, scout area in Kings Landing to determine possible assistance. Operation to clean up, offer assistance to anyone that is interested.	N	N	N	368.15	State	Y
308	HHL625	102942	General Professional V	10/25/2023	10/25/2023	Panaewa Neighborhood Watch Meeting	N	Y	Y	376.84	State	Y
309	HHL625	102942	General Professional V	11/7/2023	11/7/2023	Meet w/ County about cleaning out King's Landing; follow up investigation as requested by Chair; hand deliver notice as requested by LMD	N	Y	N	262.78	State	Y
310	HHL602	102942	General Professional V	12/7/2023	12/7/2023	Personal services of notice violations by AG request	N	N	N	223.81	State	Y
311	HHL602	102942	General Professional V	12/8/2023	12/8/2023	Meet Jim DuPont WHDO Mgr. Serve final order to vacate. Canceled lease.	N	N	N	97.3	State	Y
312	HHL602	102942	General Professional V	12/9/2023	12/9/2023	Travel to Maui, site visits to various homestead leases in Paukukalo & Waiehu Kou with Maui District Office Manager and Attorney General	N	N	N	125.81	State	Y
313	HHL602	102942	General Professional V	12/14/2023	12/14/2023	Travel w/Chairman Aila, LMD Supervisor, Meeting with various Officials, site visit to Kings Landing	N	Y	N	204.81	State	
314	HHL602	102942	General Professional V			No record with ETeam Possible OCH						
315	HHL602	106412	General Professional VI	10.15.23	10.15.23	HHC Meeting - Hana, Maui	Yes	Yes	No	\$244.48	State	Yes
316	HHL602	106412	General Professional VI	10.16.23	10.16.23	HHC Meeting - Kahului, Maui	Yes	Yes	No	\$196.99	State	Yes
317	HHL602	106412	General Professional VI	10.17.23	10.17.23	HHC Meeting - Kahului, Maui	Yes	Yes	No	\$191.39	State	Yes
318	HHL602	106412	General Professional VI	11.06.23	11.06.23	Site visit w/Ted Yamamura of ACM Consultants & lessees in the Kaei Hana I Industrial Subdivision	No	No	No	\$253.38	State	Yes

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319	HHL602	106412	General Professional VI	11.07.23	11.07.23	Attend WAM mtg & DHHH ENF & LMD mtg w/MAHA & Hawaii County to discuss gate & future car removal from King's Landing	No	Yes	No	\$271.39	State	Yes
320	HHL625	117626	HALE Manager	1/29/2023	2/6/2023	To attend National Home Builders Show in Las Vegas	Yes	Yes	Yes	1803.23	State	Yes
321	HHL625	117626	HALE Manager	2/23/2023	2/23/2023	To view Puukapu Lots	No	No	No	229.11	State	Yes
322	HHL625	117626	HALE Manager	4/8/2023	4/10/2023	To set up and direct at the Lai Opua RWOP Orientation on 4/8	Yes	Yes	No	224.02	State	Yes
323	HHL602	117626	HALE Manager	6/24/2023	6/24/2023	To complete lease signings for Piilani Mai Ke Kai selectees	No	Yes	No	202.21	State	Yes
324	HHL625	117626	HALE Manager	7/7/2023	7/9/2023	To host Keaukaha preowned homeviewing and to host the Panaewa Orientation	Yes	Yes	No	487.95	State	Yes
325	HHL625	117626	HALE Manager	7/29/2023	7/30/2023	To set up and assist selectees at the Panaewa Lot Selection Meeting	Yes	Yes	No	279.31	State	Yes
326	HHL602	10129	HHL Dist Sup-Kauai	4/20/2023	4/20/2023	Meeting with Chairman Kali Watson and Other Divisions	none	Yes	No	51.14	State	yes
327	HHL602	10129	HHL Dist Sup-Kauai	6/13/2023	6/13/2023	Sales Force Training	none	Yes	Yes	212.9	State	Yes
328	HHL602	10129	HHL Dist Sup-Kauai	8/25/2023	8/25/2023	Meeting with Chairman Kali Watson and other divisions	none	Yes	No	223.39	State	Yes
329	HHL602	10129	HHL Dist Sup-Kauai	9/8/2023	9/8/2023	Meeting with Chairman Kali Watson, and working on KDO HSD Lessee Cases	none	Yes	No	232.89	State	Yes
330	HHL602	10129	HHL Dist Sup-Kauai	10/27/2023	10/27/2023	Meeting with Chairman Kali Watson, working on KDO HSD Lessee Cases, doing NHQ certifications	none	Yes	No	244.29	State	Yes
331	HHL602	10129	HHL Dist Sup-Kauai	11/15/2023	11/16/2023	11/15 DISC Management Training; 11/16 Meeting with Chair Kali Watson, LMB Administrator, Richard K, LDD Rick Speer	none	Yes	Yes	759.87	State	Yes
332	HHL602	10129	HHL Dist Sup-Kauai	12/8/2023	12/8/2023	Meeting with Chairman Kali Watson and work on HSD KDO Cases	none	yes	No	253.79	State	Yes
333	HHL625	061088	HHL Engineer III	1/19/2023	1/19/2023	Site inspection for Panaewa; meeting w/ COH & SDOT Highways; site inspection for Keaukaha Ph. 1 Sewer Improvements	N	Y	N	235.66	State	Y
334	HHL625	061088	HHL Engineer III	1/25/2023	1/25/2023	Site inspection for Kaumana; meeting w/ COH & inspection for Keaukaha Ph. 1 Sewer Improvements	N	Y	N	245.15	State	Y
335	HHL625	061088	HHL Engineer III	2/2/2023	2/2/2023	Site inspection for Puukapu additional road repairs & Lalamilo Ph. 2A--w/ USACE for UXO survey	N	N	N	183.41	State	Y
336	HHL625	061088	HHL Engineer III	2/15/2023	2/15/2023	Site inspection for Keaukaha Sewer Improvements; meeting w/ COH DPW & inspection for Panaewa Lot 185	N	Y	N	202.4	State	Y

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337	HHL602	061088	HHL Engineer III	4/11/2023	4/11/2023	Site inspection for Keaukaha Sewer Improvements; meeting w/ COH DPW & inspection for Panaewa Lot 185/184	N	Y	N	254.56	State	Y
338	HHL602	061088	HHL Engineer III	4/20/2023	4/20/2023	Meeting w/ COH DWS; site inspection for Panaewa Lots 185/184 w/ SPHD	N	Y	N	226.4	State	Y
339	HHL602	061088	HHL Engineer III	4/26/2023	4/26/2023	Site inspection for Lalamilo Ph. 2A Increment 1 w/ CPE to prepare for proposed scope of work in new professional services contract	N	N	N	207.41	State	Y
340	HHL602	061088	HHL Engineer III	5/12/2023	5/12/2023	Site inspection for Lalamilo Ph. 1 & 2A Increment 2; attend HUD & HTEL site visit	N	Y	N	235.88	State	Y
341	HHL602	001987	HHL Hmstd Dev Spclt V	12/20/2022	12/20/2022	Building assessment of MDO; building dept. to locate As-built drawing	N	N	N	232.06	State	Y
342	HHL602	001987	HHL Hmstd Dev Spclt V	12/28/2022	12/28/2022	Meeting w/ Erna & Hawaiian Eng. Group for the Kauai Cesspool Assessment	N	Y	N	105.81	State	Y
343	HHL625	001987	HHL Hmstd Dev Spclt V	1/5/2023	1/5/2023	Pre-bid meeting for Waiehu Kou SubDiv Fencing; meeting w/ Kip Akana, Molokai Occupation Center & Maui DO to relocate homeless from Waiehu Kou site	N	Y	N	181.81	State	Y
344	HHL625	001987	HHL Hmstd Dev Spclt V	1/19/2023	1/19/2023	Weekly construction meeting & site visit for Hoolehua Veterans & Community Center; flood assessment w/ Juan & Molokai DO	N	Y	N	247.01	State	Y
345	HHL625	001987	HHL Hmstd Dev Spclt V	3/2/2023	3/2/2023	Weekly construction meeting & site visit for Hoolehua Veterans & Community Center; flood assessment w/ Juan & Molokai DO	N	Y	N	98.02	State	Y
346	HHL625	001987	HHL Hmstd Dev Spclt V	3/29/2023	3/29/2023	Meet w/ HI Eng. Group & Valley Isle Pumping for Leialii Irrigation Well; meet w/ MOC & MDO at Waiehu Kou SubDiv & Kula SubDiv on tree trimming/removal; meet w/ MDO & Valley Isle Pumping at Waiehu Kou Lift Station for maintenance & security	N	Y	N	236.91	State	Y
347	HHL602	001987	HHL Hmstd Dev Spclt V	4/25/2023	4/26/2023	Site assessment of Kalaniana'ole Hale; site visit of Hoolehua Veterans & Community Center; flood assessment of Molokai DO (4/25--Molokai); meet w/ Maui DO along w/ contractor, Hawaii Eng. Group for the Paukukalo Community Center to reassess the roof, restroom & PV (4/26--Maui)	N	Y	N	907.77	State	Y

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348	HHL602	001987	HHL Hmstd Dev Spclt V	5/8/2023	5/8/2023	Pre-bid meeting for the Paukukalo Community Center; site visit at Waiehu Kou	N	Y	N	236.9	State	Y
349	HHL602	001987	HHL Hmstd Dev Spclt V	5/12/2023	5/12/2023	Scheduled Molokai flight was cancelled	N	N	N	22	State	Y
350	HHL602	001987	HHL Hmstd Dev Spclt V	5/17/2023	5/17/2023	Pre-final inspection for Waiehu Kou flood drainage channel clearing w/ MDO & Molokai Occupational Center	N	N	N	262.19	State	Y
351	HHL602	001987	HHL Hmstd Dev Spclt V	5/18/2023	5/18/2023	Meeting for the sanitary survey at interconnection between Anahola Farm Lots (PWS #432) & Anahola water system; site visit w/ Esaki Surveying at Anahola SubDiv	N	Y	N	236.9	State	Y
352	HHL602	001987	HHL Hmstd Dev Spclt V	5/26/2023	5/27/2023	Final inspection for Waiehu Kou flood drainage channel clearing w/ MDO & Molokai Occupational Center; site visit for Keokea-Waiohuli Maintenance Ph. 1-9	N	N	N	477.99	State	Y
353	HHL602	001987	HHL Hmstd Dev Spclt V	6/20/2023	6/20/2023	Anahola Water System pre-final inspection; meeting w/ USDA-RD; Anahola Dams site visit	N	Y	N	157.9	State	Y
354	HHL625	001987	HHL Hmstd Dev Spclt V	7/14/2023	7/14/2023	Pre-bid meeting for Puukapu Non-Potable Water System O&M Services	Y	Y	N	238.88	State	Y
355	HHL625	001987	HHL Hmstd Dev Spclt V	7/17/2023	7/17/2023	Pre-bid meeting for Kawaihae Water System O&M Services	Y	Y	N	238.9	State	Y
356	HHL625	001987	HHL Hmstd Dev Spclt V	8/31/2023	8/31/2023	Site inspection for Waiehu Kou flood drainage channel clearing w/ Molokai Occupational Center (MOC); meeting w/ MOC & Valley Isle Pumping on irrigation & well at Leialii SubDiv; pre-con meeting for Waiehu Kou Fencing w/ Cajudoy Construction	N	Y	N	181.65	State	Y
357	HHL625	001987	HHL Hmstd Dev Spclt V	9/12/2023	9/12/2023	Meeting for additional scope of work for Waiehu Kou fire break/flood drainage channel clearing; meeting w/ Molokai Occupation Center & contractor for fire break in Kula SubDiv	Y	Y	N	195.9	State	Y
358	HHL625	001987	HHL Hmstd Dev Spclt V	10/20/2023	10/20/2023	Site inspection of Waiehu Kou fire break/flood drainage channel clearing; site visit of Waiehu Kou Fence Repairs; site visit for Paukukalo Community Center	N	N	N	199.59	State	Y
359	HHL602	103764	HHL Hmstd Dist. Asst. Supvr	4/20/2023	4/20/2023	Manager's Meeting with Chairman Watson and meetings with other Counterpart Divisions	None	Yes	No	\$101.20	State	yes

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360	HHL602	103764	HHL Hmstd Dist. Asst. Supvr	6/2/2023	6/2/2023	Manager's Meeting with Chairman Watson and meetings with other Counterpart Divisions	None	Yes	No	\$141.19	State	yes
361	HHL602	103764	HHL Hmstd Dist. Asst. Supvr	6/13/2023	6/13/2023	Salesforce Training	None	Yes	Yes	\$81.21	State	yes
362	HHL602	103764	HHL Hmstd Dist. Asst. Supvr	8/25/2023	8/25/2023	Manager's Meeting with Chairman Watson and meetings with other Counterpart Division	none	Yes	No	\$231.19	State	yes
363	HHL602	103764	HHL Hmstd Dist. Asst. Supvr	9/8/2023	9/8/2023	Manager's Meeting with Chairman Watson and meetings with other Counterpart Divisions	none	Yes	No	\$140.19	State	yes
364	HHL602	103764	HHL Hmstd Dist. Asst. Supvr	10/27/2023	10/27/2023	Manager's Meeting with Chairman Watson and meetings with other Counterpart Divisions	none	Yes	No	\$12.00	State	yes
365	HHL602	103764	HHL Hmstd Dist. Asst. Supvr	11/15/2023	11/15/2023	Manager's Meeting with Chairman Watson and meetings with other Counterpart Divisions	none	Yes	No	\$148.80	State	yes
366	HHL625	084911	HHL Hmstd LDD Spclt IV	8/31/2023	8/31/2023	Site inspection for Waiehu Kou flood drainage channel clearing w/ Molokai Occupational Center MOC); meeting w/ MOC & Valley Island Pumping on irrigation & well at Leialii SubDiv; pre-con for Waiehu Kou Fencing w/ Cajudoy Construction	N	Y	N	144.6	State	Y
367	HHL602	111524	HHL Hmstd. Lease Coord.	3/30/2023	3/30/2023	Mtg. w/vendor & EHDO staff	None	Yes	No	\$148.40	State	
368	HHL602	111524	HHL Hmstd. Lease Coord.	4/25/2023	4/25/2023	Mtg. w/WHDO staff; site inspection Lot #9 & #16 Lalamilo	None	Yes	No	\$119.92	State	
369	HHL602	111524	HHL Hmstd. Lease Coord.	5/25/2023	5/25/2023	Conduct Pre-bid site inspection w/vendors	None	Yes	No	\$157.90	State	
370	HHL602	111524	HHL Hmstd. Lease Coord.	6/29/2023	6/29/2023	Inspection Haleolono Pl.; w/locksmith & new vendro	None	Yes	No	\$234.74	State	
371	HHL602	111524	HHL Hmstd. Lease Coord.	8/23/2023	8/23/2023	Inspection Haleolono Pl.; w/locksmith & new vendro	None	Yes	No	\$205.65	State	
372	HHL602	111524	HHL Hmstd. Lease Coord.	9/19/2023	9/19/2023	Site inspection w/vendor & mtg. w/home inspector	None	Yes	No	\$150.39	State	
373	HHL625	101609	HHL Hmstd. Loan Collect. Spclt.	10/27/2022	10/27/2022	Mtg. w/EHDO staff, loan closing & visit delinq. loan borrowers.	none	Yes	No	179.81	State	
374	HHL625	101609	HHL Hmstd. Loan Collect. Spclt.	12/15/2022	12/15/2022	Mtg. w/EHDO staff, loan closing & visit delinq. loan borrowers.	none	Yes	No	179.81	State	
375	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	1/24/2023	1/24/2023	Mtg. w/district office staff, loan closing, & visit delinq. loan borrowers.	none	Yes	No	180.91	State	
376	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	1/26/2023	1/26/2023	Mtg. w/EHDO staff, loan closing & visit delinq. loan borrowers.	none	Yes	No	180.91	State	
377	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	2/23/2023	2/23/2023	Mtg. w/district office staff, loan closing, & visit delinq. loan borrowers.	none	Yes	No	222.91	State	

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378	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	3/30/2023	3/30/2023	Mtg. w/vendor & EHDO staff, & visit delinq. loan borrowers.	none	Yes	No	252.21	State	
379	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	4/27/2023	4/27/2023	HHC & CCH mtg.	none	Yes	No	208.4	State	
380	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	5/25/2023	5/25/2023	Mtg. w/vendor, loan closing, & visit delinq. loan borrowers.	none	Yes	No	236.9	State	
381	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	6/21/2023	6/21/2023	Visit delinquent loan borrowers	none	Yes	No	208.4	State	
382	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	8/23/2023	8/23/2023	Mtg. w/EHDO & visit delinq. loan borrowers.	none	Yes	No	219.89	State	
383	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	9/19/2023	9/19/2023	HHC & CCH mtg.	none	Yes	No	159.88	State	
384	HHL602	101609	HHL Hmstd. Loan Collect. Spclt.	9/21/2023	9/21/2023	Meet w/Leialii lessees & visit delinq. loan borrowers.	none	Yes	No	191.39	State	
385	HHL625	105934	HHL Hmstd. Loan Svc. Manager	12/13/2022	12/13/2022	Mtg. w/KDO staff, site inspection (Muraoka), & visit delinq. loan borrowers.	No	Y	N	158.06	State	Y
386	HHL625	105934	HHL Hmstd. Loan Svc. Manager	12/13/2022	12/13/2022	Mtg. w/KDO staff, site inspection (Muraoka), & visit delinq. loan borrowers.	No	Y	N	158.06	State	Y
387	HHL602	105934	HHL Hmstd. Loan Svc. Manager	12/15/2022	12/15/2022	mtg. w/EHDO staff, loan closing & visit delinq. loan borrowers.	No	Y	N	105.81	State	Y
388	HHL602	105934	HHL Hmstd. Loan Svc. Manager	1/18/2023	1/18/2023	Loan closings & visit delinq. loan borrowers	No	Y	N	106.41	State	Y
389	HHL602	105934	HHL Hmstd. Loan Svc. Manager	1/24/2023	1/24/2023	Mtg. w/district office staff, loan closings & visit delinq. loan borrowers.	No	Y	N	106.41	State	Y
390	HHL602	105934	HHL Hmstd. Loan Svc. Manager	1/26/2023	1/26/2023	Mtg. w/EHDO staff, loan closing, & visit delinq. loan borrowers.	No	Y	N	106.41	State	Y
391	HHL602	105934	HHL Hmstd. Loan Svc. Manager	1/31/2023	1/31/2023	Mtg. w/KDO staff, loan closing, & visit delinq. loan borrowers.	No	Y	N	106.41	State	Y
392	HHL602	105934	HHL Hmstd. Loan Svc. Manager	2/23/2023	2/23/2023	Mtg. w/District Office staff, loan closings & visit delinq. loan borrowers.	No	Y	N	138.90	State	Y
393	HHL602	105934	HHL Hmstd. Loan Svc. Manager	2/28/2023	2/28/2023	Mtg. w/Kauai FCU, loan closing, & visit delinq. loan borrowers.	No	Y	N	110.41	State	Y
394	HHL602	105934	HHL Hmstd. Loan Svc. Manager	3/22/2023	3/22/2023	Mtg. w/KDO staff, & visit delinq. loan borrowers.	No	Y	N	119.92	State	Y
395	HHL602	105934	HHL Hmstd. Loan Svc. Manager	3/30/2023	3/30/2023	Mtg. w/vendor & EHDO staff, & visit delinq. loan borrowers.	No	Y	N	148.40	State	Y
396	HHL602	105934	HHL Hmstd. Loan Svc. Manager	4/20/2023	4/20/2023	Loan closing and visit delinq. loan borrowers.	No	Y	N	176.90	State	Y
397	HHL602	105934	HHL Hmstd. Loan Svc. Manager	4/25/2023	4/25/2023	Mtg. w/WHDO staff, site visit inventoried properties & visit delinq. loan borrowers.	No	Y	N	119.92	State	Y
398	HHL602	105934	HHL Hmstd. Loan Svc. Manager	4/27/2023	4/27/2023	HHC mtg. & CCH	No	Y	N	129.40	State	Y
399	HHL602	105934	HHL Hmstd. Loan Svc. Manager	5/15/2023	5/16/2023	HHC mtg. & CCH.	No	Y	N	481.00	State	Y
400	HHL602	105934	HHL Hmstd. Loan Svc. Manager	5/25/2023	5/25/2023	Mtg. w/vendor, loan closing, & visit delinq. loan borrowers.	No	Y	N	157.90	State	Y
401	HHL602	105934	HHL Hmstd. Loan Svc. Manager	6/29/2023	6/29/2023	Loan closing & visit delinq. loan borrowers.	No	Y	N	157.90	State	Y

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	A	B	C	K	L	M	N	O	P	Q	R	S
402	HHL602	105934	HHL Hmstd. Loan Svc. Manager	7/12/2023	7/12/2023	Loan closing, meet w/WHDO staff, & visit delinq. loan borrowers.	No	Y	N	129.40	State	Y
403	HHL602	105934	HHL Hmstd. Loan Svc. Manager	8/23/2023	8/23/2023	Mtg. w/EHDO staff & visit delinq. loan borrowers.	No	Y	N	138.89	State	Y
404	HHL602	105934	HHL Hmstd. Loan Svc. Manager	8/29/2023	8/29/2023	Loan closing; mt. w/WHDO staff & visit delinq. loan borrowers.	No	Y	N	121.89	State	Y
405	HHL602	105934	HHL Hmstd. Loan Svc. Manager	8/29/2023	8/29/2023	Loan closing; mt. w/WHDO staff & visit delinq. loan borrowers.	No	Y	N	121.89	State	Y
406	HHL602	105934	HHL Hmstd. Loan Svc. Manager	8/30/2023	8/30/2023	Mtg. w/lessees & visit delinq. loan borrowers.	No	Y	N	272.00	State	Y
407	HHL602	105934	HHL Hmstd. Loan Svc. Manager	9/19/2023	9/19/2023	HHC mtg. & CCH	No	Y	N	258.99	State	Y
408	HHL602	105934	HHL Hmstd. Loan Svc. Manager	9/21/2023	9/21/2023	Mt. w/Leialii lessees & visit delinq. loan borrowers.	No	Y	N	136.39	State	Y
409	HHL602	105934	HHL Hmstd. Loan Svc. Manager	9/26/2023	9/26/2023	Loan closing; mtg. w/WHDO staff & visit delinq. loan borrowers.	No	Y	N	126.65	State	Y
410	HHL602	10 2488	HHL ICRO Officer	12/7/2022	12/7/2022	Molokai beneficiary meeting	Yes	Yes	No	276	State	Yes
411	HHL625	10 2488	HHL ICRO Officer	6/19/2023	6/22/2023	CNHA Western Region Native Hawaiian Convention	No	Yes	No	2446.79	State	Yes
412	HHL625	10 2488	HHL ICRO Officer	7/1/2023	7/1/2023	Panaewa Lot Selection Orientation Stie Visit	Yes	No	No	157.9	State	Yes
413	HHL625	10 2488	HHL ICRO Officer	7/7/2023	7/8/2023	Panaewa Lot Selection Orientation	Yes	No	No	382.5	State	Yes
414	HHL625	10 2488	HHL ICRO Officer	7/28/2023	7/29/2023	Panaewa Lot Selection	Yes	No	No	446.99	State	Yes
415	HHL625	10 2488	HHL ICRO Officer	8/10/2023	8/10/2023	Emergency site visit to Leiali'i with Commissioner Awo	No	No	No	107.64	State	Yes
416	HHL625	10 2488	HHL ICRO Officer	8/15/2023	8/15/2023	Hanapepe ground breaking site visit	No	No	No	150.39	State	Yes
417	HHL625	10 2488	HHL ICRO Officer	8/21/2023	8/23/2023	HHC Meeting and Hanapepe Groundbreaking	Yes	No	No	846.14	State	Yes
418	HHL625	10 2488	HHL ICRO Officer	8/26/2023	8/26/2023	La'i Opuia Lot Selection	Yes	No	No	140.9	State	Yes
419	HHL625	10 2488	HHL ICRO Officer	9/17/2023	9/19/2023	DHHL setup and commission meeting	Yes	No	No	717.74	State	Yes
420	HHL602	10 2488	HHL ICRO Officer	10/11/2023	10/11/2023	HHC Meeting site visit	Yes	No	No	235.2	State	Yes
421	HHL625	10 2488	HHL ICRO Officer	10/15/2023	10/17/2023	DHHL setup and commission meeting	Yes	No	No	1004.91	State	Yes
422	HHL602	061088	HHL Project Manager	5/18/2023	5/18/2023	Meeting w/ COH, DPW & DEM; site inspection for Keaukaha Lots on Desha Ph. 1 & Panaewa Lot 185	N	Y	N	254.89	State	Y
423	HHL602	061088	HHL Project Manager	5/24/2023	5/24/2023	Site inspection for Lalamilo Ph. 2A Increment 2; attend USACE meeting w/ DOH for UXO draft report	N	Y	N	188.39	State	Y
424	HHL602	061088	HHL Project Manager	6/8/2023	6/8/2023	Site inspection for Keaukaha Lots on Desha Ph. 1; Panaewa Lot 185 meeting w/ COH, DPW, DWS & DEM	N	Y	N	264.39	State	Y
425	HHL602	061088	HHL Project Manager	6/22/2023	6/22/2023	Site inspection for Keaukaha Lots on Desha Ph. 1 & Panaewa Lot 185	N	N	N	288.14	State	Y

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426	HHL625	061088	HHL Project Manager	7/8/2023	7/8/2023	Site inspection & orientation meeting for Panaewa Lot 185 subsistence Ag lots	N	Y	N	261.74	State	Y
427	HHL625	061088	HHL Project Manager	7/8/2023	7/8/2023	Site inspection & orientation meeting for Panaewa Lot 185 subsistence Ag lots	N	Y	N	261.74	State	Y
428	HHL625	061088	HHL Project Manager	7/29/2023	7/29/2023	Site inspection & lease signing for Panaewa Lot 185 subsistence-ag lots	N	N	N	252.23	State	Y
429	HHL625	061088	HHL Project Manager	7/29/2023	7/29/2023	Site inspection & lease signing for Panaewa Lot 185 subsistence-ag lots	N	N	N	252.23	State	Y
430	HHL625	061088	HHL Project Manager	8/12/2023	8/12/2023	Site inspection for Puukapu; attend USACE RAB meeting for Sector 15	N	Y	N	242.74	State	Y
431	HHL625	061088	HHL Project Manager	8/12/2023	8/12/2023	Site inspection for Puukapu; attend USACE RAB meeting for Sector 15	N	Y	N	242.74	State	Y
432	HHL625	061088	HHL Project Manager	8/24/2023	8/24/2023	Site inspection of Desha Ph. 1 & Kaumana Lot 6 final design drawing	N	N	N	228.39	State	Y
433	HHL625	061088	HHL Project Manager	9/6/2023	9/6/2023	Site inspection of Desha Ph. 1; meeting w/ Panaewa Assoc., Sen. Lorraine Inouye & Deputy	N	Y	N	237.9	State	Y
434	HHL625	061088	HHL Project Manager	9/13/2023	9/13/2023	Meeting w/ Director Shishido at DOT-- Punchbowl	Y	Y	N	28.36	State	Y
435	HHL625	061088	HHL Project Manager	9/27/2023	9/27/2023	Site inspection of Maku'u Well site; meeting w/ DWS	N	Y	N	237.88	State	Y
436	HHL625	061088	HHL Project Manager	9/27/2023	9/27/2023	Site inspection of Maku'u Well site; meeting w/ DWS	N	Y	N	237.88	State	Y
437	HHL625	061088	HHL Project Manager	10/4/2023	10/4/2023	Site inspection for Lalamilo; meeting w/ GBL for Increment 1 survey of unfinished site related items	N	Y	N	209.4	State	Y
438	HHL625	061088	HHL Project Manager	10/24/2023	10/24/2023	Site inspection for Puukapu; attend Resident Advisory Board meeting w/ Native Hawaiian Veterans UXO program manager, Jim DuPont, & Deputy for Waikaloa Maneuver Area	N	Y	N	220.79	State	Y
439	HHL625	061088	HHL Project Manager	10/26/2023	10/26/2023	Site inspection of Desha Ave; meeting w/ COH-DEM & Okahara	N	Y	N	249.28	State	Y
440	HHL625	061088	HHL Project Manager	11/8/2023	11/8/2023	Site inspection & meeting; evacuation gates & force main EA w/ DOT-A & COH-DPW paving MOA	N	Y	N	258.78	State	Y
441	HHL625	880065	Hmstd Hsg Spclt II	10/3/2023	10/3/2023	Check HCC properties; site visit of house demolition projects	N	N	N	116.89	State	Y
442	HHL602	106190	Hmstd. Applic. Clerk II	6/20/2023	6/24/2023	CNHA Convention	No	Y	N	1203.49	State	Y
443	HHL602	26916	Hmstd. Assistant II	9/20/2023	9/21/2023	HSD Training	none	No	Yes	404.45	State	Yes
444	HHL602	26916	Hmstd. Assistant II	11/13/2023	11/15/2023	Assist HSD with Molokai Pending Transactions	none	No	Yes	\$1,192.72	State	Yes

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445	HHL602		Homeless Coordinator/DOT	2/8/2023	2/8/2023	Joint Op w/Maui PD, DLNR addressing illegal hunting	N	N	N	410.41	State	Y
446	HHL602		Homeless Coordinator/DOT	2/8/2023	2/8/2023	Joint Op w/Maui PD, DLNR addressing illegal hunting	N	N	N	437.46	State	Y
447	HHL602		Homeless Coordinator/DOT	2/9/2023	2/9/2023	Joint Op w/Maui PD, DLNR addressing illegal hunting	N	N	N	230.01	State	Y
448	HHL625		Homeless Coordinator/DOT	10/11/2023	10/11/2023	Accompany ETeam. Possible assistance from the DOT to cleanup area in King's Landing.	N	N	N	265.15	State	Y
449	HHL602	34672	Homestead Assistant	6/15/2023	6/15/2023	Salesforce Training	yes	no	Yes	135.9	State	yes
450	HHL625		Homestead Assistant	1/26/2023	1/26/2023	Notary Training	No	Yes	Y	\$191.80	State	Yes
451	HHL602		Homestead Assistant	6/15/2023	6/15/2023	Sales Force Training	No	Yes	Y	\$166.19	State	Yes
452	HHL602		Homestead Assistant	8/4/2023	8/4/2023	HSD Assistance (Counterpart)	No	Yes	No	\$291.20	State	Yes
453	HHL602		Homestead Assistant	9/1/2023	9/1/2023	HSD Assistance (Counterpart)	No	Yes	No	\$165.20	State	Yes
454	HHL625	102449	Homestead Housing Specialist V	8/17/2023	8/18/2023	Attend various meetings and site visits w/contractors, Hilo, Hawaii	N	Y	N	\$595.57	State	Y
455	HHL625	102451	Homestead Housing Specialist V	8/17/2023	8/18/2023	Attend various meetings and site visits w/contractors, Hilo, Hawaii	N	Y	N	\$595.97	State	Y
456	HHL625	102451	Homestead Housing Specialist V	8/29/2023	8/29/2023	Site visit to Maulani and meet w/ contractors, Maui	N	Y	N	\$191.53	State	Y
457	HHL625	102449	Homestead Housing Specialist V	9/19/2023	9/19/2023	Attend various meetings and site visits w/contractors, Kauai	N	Y	N	\$150.39	State	Y
458	HHL625	102451	Homestead Housing Specialist V	9/19/2023	9/19/2023	Attend various meetings and site visits w/contractors, Kauai	N	Y	N	\$226.30	State	Y
459	HHL625	102449	Homestead Housing Specialist V	9/22/2023	9/22/2023	Attend various meetings and site visits w/contractors, Hilo, Hawaii	N	Y	N	\$188.39	State	Y
460	HHL625	102451	Homestead Housing Specialist V	9/22/2023	9/22/2023	Attend various meetings and site visits, Hilo, Hawaii	N	Y	N	\$264.30	State	Y
461	HHL625	102449	Homestead Housing Specialist V	10/3/2023	10/3/2023	Attend various meetings and site visits w/contractors, Maui	N	Y	N	\$121.89	State	Y
462	HHL625	102451	Homestead Housing Specialist V	10/3/2023	10/3/2023	Attend various meetings and site visits w/contractors, Maui	N	Y	N	\$203.89	State	Y
463	HHL625	102451	Homestead Housing Specialist V	10/3/2023	10/3/2023	Attend various meetings and site visits w/contractors, Maui	N	Y	N	\$0.00	State	Y
464	HHL602	102449	Homestead Housing Specialist V	10/4/2023	10/4/2023	Attend various meetings and site visits w/contractors, Hilo, Hawaii	N	Y	N	\$159.88	State	Y
465	HHL602	102451	Homestead Housing Specialist V	10/4/2023	10/4/2023	Attend various meetings and site visits, Hilo, Hawaii	N	Y	N	\$237.88	State	Y
466	HHL602	102451	Homestead Housing Specialist V	10/4/2023	10/4/2023	Attend various meetings and site visits, Hilo, Hawaii	N	Y	N	\$0.00	State	Y
467	HHL602	102449	Homestead Housing Specialist V	10/5/2023	10/5/2023	Attend various meetings and site visits w/contractors, Kauai	N	Y	N	\$171.29	State	Y

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468	HHL602	102451	Homestead Housing Specialist V	10/5/2023	10/5/2023	Attend various meetings and site visits, Kauai	N	Y	N	\$249.29	State	Y
469	HHL602	102451	Homestead Housing Specialist V	10/5/2023	10/5/2023	Attend various meetings and site visits, Kauai	N	Y	N	\$0.00	State	Y
470	HHL602	102449	Homestead Housing Specialist V	10/14/2023	10/18/2023	Attend the National Assoc. of Home Builders (NAHB) Building Systems Housing Summit-DC	Y	Y	Y	\$3,182.42	State	Y
471	HHL602	102451	Homestead Housing Specialist V	10/14/2023	10/18/2023	Attend National Assoc. of Home Builders (NAHB) Building Systems Housing Summit, Washington DC	Y	Y	Y	\$3,182.42	State	Y
472	HHL602	102451	Homestead Housing Specialist V	10/14/2023	10/18/2023	Attend National Assoc. of Home Builders (NAHB) Building Systems Housing Summit, Washington DC	Y	Y	Y	\$0.00	State	Y
473	HHL602	102451	Homestead Housing Specialist V	10/14/2023	10/18/2023	Attend National Assoc. of Home Builders (NAHB) Building Systems Housing Summit, Washington DC	Y	Y	Y	\$0.00	State	Y
474	HHL625	102449	Homestead Housing Specialist V	11/2/2023	11/2/2023	Attend various meetings and site visits w/contractors, Maui	N	Y	N	\$ 152.28	State	Y
475	HHL625	102451	Homestead Housing Specialist V	11/2/2023	11/2/2023	Attend various meetings and site visits, Maui	N	Y	N	\$152.28	State	Y
476	HHL625	102451	Homestead Housing Specialist V	11/2/2023	11/2/2023	Attend various meetings and site visits, Maui	N	Y	N	\$0.00	State	Y
477	HHL625	102451	Homestead Housing Specialist V									
478	HHL625	102451	Homestead Housing Specialist V									
479	HHL625	102452	Homestead Housing Specialist VI	7/12/2023	7/12/2023	Attend Mtgs. w/ HSD, NAHASDA to meet Kupuna, Molokai	N	Y	N	\$258.00	State	Y
480	HHL625	102452	Homestead Housing Specialist VI	7/18/2023	7/18/2023	Hawaii Bldg. Maintenance Mtg., Hilo, Hawaii	N	Y	N	\$253.39	State	Y
481	HHL625	102452	Homestead Housing Specialist VI	7/20/2023	7/21/2023	Site visits and mtg. w/Homestead Admin., Molokai	N	Y	N	\$463.00	State	Y
482	HHL625	102452	Homestead Housing Specialist VI	7/28/2023	7/29/2023	Site visits and mtgs. w/ various vendors; Panaewa Lot Selection, Hawaii	N	Y	N	\$331.50	State	Y
483	HHL625	102452	Homestead Housing Specialist VI	8/17/2023	8/18/2023	Site visits and mtgs. w/ various vendors, Hawaii	N	Y	N	\$1,062.57	State	Y
484	HHL625	102452	Homestead Housing Specialist VI	8/21/2023	8/21/2023	Attend HHC meeting; inspection of PMKK Ph. II	N	Y	N	\$174.14	State	Y
485	HHL625	102452	Homestead Housing Specialist VI	8/21/2023	8/21/2023	Attend HHC meeting; inspection of PMKK Ph. II	N	Y	N	\$174.14	State	Y
486	HHL625	102452	Homestead Housing Specialist VI	9/5/2023	9/5/2023	Site visit of 778 Kawanakoa re: temporary usage for displaced lessee due to Lahaina fire	N	N	N	216	State	Y

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	A	B	C	K	L	M	N	O	P	Q	R	S
487	HHL625	102452	Homestead Housing Specialist VI	9/17/2023	9/20/2023	Attend HHC meetings; meetings w/ developers for vertical development at Discovery Harbour & Laiopua; meetings w/ general contractors for (3) rehabs to prepare for award	N	Y	N	\$1,045.49	State	Y
488	HHL625	102452	Homestead Housing Specialist VI	10/14/2023	10/14/2023	Meet w/ the 16 Lanai lessees to discuss financing & turnkey house construction w/ them so that they can begin construction of their homes	N	Y	N	\$226.00	State	Y
489	HHL625	102452	Homestead Housing Specialist VI	10/16/2023	10/18/2023	Attend HHC meetings; site visit of the 12 scattered vacant lots that need to be developed; meet w/ contractors who will be renovating the Paukukalo house that will be temporarily used for the lessee who had their house burned down in Leialii	N	Y	N	932.21	State	Y
490	HHL625	102452	Homestead Housing Specialist VI	10/16/2023	10/18/2023	Attend HHC meetings; site visit of the 12 scattered vacant lots that need to be developed; meet w/ contractors who will be renovating the Paukukalo house that will be temporarily used for the lessee who had their house burned down in Leialii	N	Y	N	\$932.21	State	Y
491	HHL625	102452	Homestead Housing Specialist VI	11/2/2023	11/2/2023	Meet w/ several leaders of Makuu Hmstd Association for the plan & status of development on the vacant parcels at Makuu	N	Y	N		State	Y
492	HHL625	102452	Homestead Housing Specialist VI	11/2/2023	11/2/2023	Meet w/ several leaders of Makuu Hmstd Association for the plan & status of development on the vacant parcels at Makuu	N	Y	N		State	Y
493	HHL625	102452	Homestead Housing Specialist VI	11/11/2023	11/11/2023	Orientation meeting for Kahikinui	Y	Y	N	\$240.78	State	Y
494	HHL625	102452	Homestead Housing Specialist VI									
495	HHL625	102452	Homestead Housing Specialist VI									
496	HHL625	102452	Homestead Housing Specialist VI									
497	HHL625	102452	Homestead Housing Specialist VI									
498	HHL602	31723	HSD Administrator	12/21/2022	12/21/2022	Oversee district operations	none	Yes	No	\$267.01	State	
499	HHL602	31723	HSD Administrator	12/28/2022	12/28/2022	Oversee district operations	none	Yes	No	\$256.00	State	

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	A	B	C	K	L	M	N	O	P	Q	R	S
500	HHL602	31723	HSD Administrator	1/5/2023	1/5/2023	Oversee district operations	none	Yes	No	\$276.00	State	
501	HHL602	31723	HSD Administrator	1/19/2023	1/19/2023	Oversee district operations	none	Yes	No	\$267.01	State	
502	HHL602	31723	HSD Administrator	1/25/2023	1/25/2023	Oversee district operations	none	Yes	No	\$257.02	State	
503	HHL602	31723	HSD Administrator	2/9/2023	2/9/2023	Oversee district operations	none	Yes	No	\$270.01	State	
504	HHL602	31723	HSD Administrator	3/2/2023	3/2/2023	Oversee district operations	none	Yes	No	\$295.01	State	
505	HHL602	31723	HSD Administrator	3/9/2023	3/9/2023	Oversee district operations	none	Yes	No	\$255.01	State	
506	HHL602	31723	HSD Administrator	3/16/2023	3/16/2023	Oversee district operations	none	Yes	No	\$255.01	State	
507	HHL602	31723	HSD Administrator	3/24/2023	3/24/2023	Oversee district operations	none	Yes	No	\$285.02	State	
508	HHL602	31723	HSD Administrator	3/29/2023	3/29/2023	Oversee district operations	none	Yes	No	\$245.00	State	
509	HHL602	31723	HSD Administrator	4/3/2023	4/4/2023	Interview for Molokai's personnel	none	Yes	No	\$563.21	State	
510	HHL602	31723	HSD Administrator	4/12/2023	4/12/2023	Oversee district operations	none	Yes	No	\$260.02	State	
511	HHL602	31723	HSD Administrator	4/17/2023	4/18/2023	HHC mtg.	none	Yes	No	\$640.49	State	
512	HHL602	31723	HSD Administrator	4/26/2023	4/26/2023	Oversee district operations	none	Yes	No	\$250.01	State	
513	HHL602	31723	HSD Administrator	5/3/2023	5/3/2023	Oversee district operations	none	Yes	No	\$260.02	State	
514	HHL602	31723	HSD Administrator	5/10/2023	5/10/2023	Oversee district operations	none	Yes	No	\$260.02	State	
515	HHL602	31723	HSD Administrator	5/15/2023	5/16/2023	HHC & CCH mtg.	none	Yes	No	\$710.31	State	
516	HHL602	31723	HSD Administrator	5/24/2023	5/24/2023	Oversee district operations	none	Yes	No	\$260.02	State	
517	HHL602	31723	HSD Administrator	6/2/2023	6/2/2023	Oversee district operations	none	Yes	No	\$260.02	State	
518	HHL602	31723	HSD Administrator	6/8/2023	6/8/2023	Oversee district operations	none	Yes	No	\$260.02	State	
519	HHL602	31723	HSD Administrator	6/15/2023	6/15/2023	Oversee district operations	none	Yes	No	\$260.02	State	
520	HHL602	31723	HSD Administrator	6/18/2023	6/21/2023	CNHA Convention	none	Yes	No	\$1,671.49	State	
521	HHL602	31723	HSD Administrator	6/28/2023	6/28/2023	Oversee district operations	none	Yes	No	\$260.02	State	
522	HHL602	31723	HSD Administrator	7/6/2023	7/6/2023	Oversee district operations	none	Yes	No	\$260.02	State	
523	HHL602	31723	HSD Administrator	7/12/2023	7/12/2023	Oversee district operations	none	Yes	No	\$260.02	State	
524	HHL602	31723	HSD Administrator	7/12/2023	7/12/2023	Oversee district operations	none	Yes	No	\$260.02	State	
525	HHL602	31723	HSD Administrator	7/21/2023	7/21/2023	Oversee district operations	none	Yes	No	\$260.00	State	
526	HHL602	31723	HSD Administrator	7/27/2023	7/27/2023	Oversee district operations	none	Yes	No	\$260.00	State	
527	HHL602	31723	HSD Administrator	7/27/2023	7/27/2023	Oversee district operations	none	Yes	No	\$260.00	State	
528	HHL602	31723	HSD Administrator	8/3/2023	8/3/2023	Oversee district operations	none	Yes	No	\$272.00	State	
529	HHL602	31723	HSD Administrator	8/9/2023	8/9/2023	Oversee district operations	none	Yes	No	\$272.00	State	
530	HHL602	31723	HSD Administrator	8/21/2023	8/22/2023	HHC mtg.	none	Yes	No	\$517.16	State	
531	HHL602	31723	HSD Administrator	8/21/2023	8/22/2023	HHC mtg.	none	Yes	No	\$517.16	State	
532	HHL602	31723	HSD Administrator	8/23/2023	8/23/2023	Oversee district operations	none	Yes	No	\$191.39	State	
533	HHL602	31723	HSD Administrator	8/30/2023	8/30/2023	Oversee district operations	none	Yes	No	\$272.00	State	
534	HHL602	31723	HSD Administrator	8/30/2023	8/30/2023	Oversee district operations	none	Yes	No	\$272.00	State	
535	HHL602	31723	HSD Administrator	9/7/2023	9/7/2023	Mtg. w/district office staff	none	Yes	No	\$200.89	State	
536	HHL602	31723	HSD Administrator	9/7/2023	9/7/2023	Mtg. w/district office staff	none	Yes	No	\$200.89	State	
537	HHL602	31723	HSD Administrator	9/7/2023	9/7/2023	Mtg. w/district office staff	none	Yes	No	\$200.89	State	
538	HHL602	31723	HSD Administrator	9/13/2023	9/13/2023	Oversee district operations	none	Yes	No	\$44.00	State	
539	HHL602	31723	HSD Administrator	9/17/2023	9/17/2023	HHC Comm. mtg.	none	Yes	No	\$165.48	State	
540	HHL602	31723	HSD Administrator	9/18/2023	9/19/2023	HHC mtg.	none	Yes	No	\$625.93	State	
541	HHL602	31723	HSD Administrator	9/27/2023	9/27/2023	Oversee district operations	none	Yes	No	\$242.01	State	
542	HHL602	31723	HSD Administrator	10/4/2023	10/4/2023	Oversee district operations	none	Yes	No	\$272.00	State	

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578	HHL625	122477	Information Specialist IV									
579	HHL625	122477	Information Specialist IV									
580	HHL625	122477	Information Specialist IV									
581	HHL625	122477	Information Specialist IV									
582	HHL625	122477	Information Specialist IV									
583	HHL602	122477	Information Specialist IV									
584	HHL602	122477	Information Specialist IV									
585	HHL602	122477	Information Specialist IV									
586	HHL602	122477	Information Specialist IV									
587	HHL602	079836	Land Agent V	5/24/2023	5/24/2023	Attend Pu'unani Ground Breaking Ceremony; inspection of various project sites	N	N	N	217.9	State	Y
588	HHL602	26349	Land Agent V	01.17.23	01.17.23	Various meetings & site visits	No	Yes	No	\$223.70	State	Yes
589	HHL602	26349	Land Agent V	01.18.23	01.18.23	Various meetings & site visits	No	Yes	No	\$180.91	State	Yes
590	HHL602	26349	Land Agent V	01.18.23	01.18.23	Various meetings & site visits	No	Yes	No	\$180.91	State	Yes
591	HHL602	100356	Land Agent V	01.31.23	01.31.23	Site visit w/ENF of Permit & License areas in Anahola; issue citations to trespassers	No	No	No	\$162.91	State	Yes
592	HHL602	38097	Land Agent V	02.03.23	02.03.23	Mtg w/DLNR & WHHA re: hunting program under ROE717; site visit @ Pulehunui	No	Yes	No	\$222.90	State	Yes
593	HHL602	38097	Land Agent V	02.08.23	02.08.23	Site inspection to assess all entry points where trespassers are accessing HHL in Pulehunui & preparaton for closing off access	No	No	No	\$256.09	State	Yes
594	HHL602	26349	Land Agent V	02.22.23	02.22.23	Various meetings & site visits - Kona/Kawaihae/Waimea	No	Yes	No	\$203.91	State	Yes
595	HHL602	100356	Land Agent V	03.15.23	03.15.23	Site visit in Anahola w/Planning Office & Malama Anahola (Sherri Cummings)	No	No	No	\$201.73	State	Yes
596	HHL602	26349	Land Agent V	03.21.23	03.21.23	Various meetings & site inspections	No	Yes	No	\$208.41	State	Yes
597	HHL602	38097	Land Agent V	03.22.23	03.22.23	Site inspection @ various NPS/DOH CIP projects. Sponsor: Ken Seamon	No	No	No	\$182.00	State	Yes
598	HHL602	26349	Land Agent V	03.23.23	03.23.23	Various meetings & site inspections	No	Yes	No	\$198.92	State	Yes
599	HHL602	26349	Land Agent V	03.23.23	03.23.23	Various meetings & site inspections	No	Yes	No	\$198.92	State	Yes
600	HHL602	26349	Land Agent V	04.05.23	04.05.23	Homeless clearing @ 190 Makaala St w/ENF/Hope Svcs/HPD/Arc of Hilo	No	No	No	\$208.41	State	Yes
601	HHL602	100356	Land Agent V	04.06.23	04.06.23	Site visit in Anahola to cite/remove squatters. Mtg w/ENF/Kauai DLNR-DOFAW	No	No	No	\$205.40	State	Yes
602	HHL602	26349	Land Agent V	04.18.23	04.18.23	Homeless clearing @ 190 Makaala St w/ENF & Arc of Hilo to post signs	No	No	No	\$255.90	State	Yes
603	HHL602	100356	Land Agent V	04.28.23	04.28.23	Attend KIUC Anahola Svc Ctr Blessing	No	No	No	\$99.00	State	Yes
604	HHL602	26349	Land Agent V	05.03.23	05.03.23	Mtg w/Hawaii County Parks & Rec & MAHA re: MAHA gate @ King's Landing	No	Yes	No	\$157.90	State	Yes
605	HHL602	26349	Land Agent V	05.15.23	05.15.23	HHC Meetings	Yes	Yes	No	\$125.49	State	Yes
606	HHL602	26349	Land Agent V	05.16.23	05.16.23	HHC Meeting	Yes	Yes	No	\$119.89	State	Yes

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607	HHL602	26349	Land Agent V	05.24.23	05.24.23	Follow-up w/Arc of Hilo & Contractor @ 190 Makaala St; various site inspections; accompany ENF to serve notices	No	No	No	\$236.90	State	Yes
608	HHL602	38097	Land Agent V	06.01.23	06.01.23	Inspect fencing @ Paukukalo Park/Armory site/various Pulehunui parcels	No	No	No	\$148.39	State	Yes
609	HHL602	26349	Land Agent V	06.05.23	06.05.23	Mtg w/Hawaii Environmental Consultants to visit King's Landing	No	Yes	No	\$263.64	State	Yes
610	HHL602	26349	Land Agent V	06.06.23	06.06.23	Mtg w/Hawaii Environmental Consultants to visit King's Landing	No	Yes	No	\$263.64	State	Yes
611	HHL602	100356	Land Agent V	06.14.23	06.14.23	Attend mtg w/KIUC/Knudsen Trust/Brian Enomoto (SIP Install)/Bernard Carvalho/Chair Kali Watson/Executive Assistant Richard Hoke	No	Yes	No	\$135.90	State	Yes
612	HHL602	100356	Land Agent V	08.04.23	08.04.23	Visit w/ROE Permit delinquencies & License areas in Anahola & Hanapepe	No	No	No	\$214.88	State	Yes
613	HHL602	100356	Land Agent V	08.11.23	08.11.23	West Kauai site visits w/PLO Nancy McPherson	No	No	No	\$243.39	State	Yes
614	HHL602	100356	Land Agent V	08.21.23	08.21.23	HHC Meetings	Yes	Yes	No	\$187.25	State	Yes
615	HHL602	100356	Land Agent V	08.22.23	08.22.23	HHC Meeting	Yes	Yes	No	\$181.65	State	Yes
616	HHL602	38097	Land Agent V	09.18.23	09.18.23	Site inspection: burn area @ Paukukalo & meet w/Bayer re: Firebreak in Pulehunui; inspect Paukukalo Park/Armonry site	No	Yes	No	\$251.59	State	Yes
617	HHL602	38097	Land Agent V	09.21.23	09.21.23	Meet w/Contractor for firebreak in Paukukalo; maintenance @ Armory site/adjacent street; Paukukao Park	No	Yes	No	\$200.89	State	Yes
618	HHL602	100356	Land Agent V	09.22.23	09.22.23	Visit Anahola to view tenant sites/firebreak locations	No	No	No	\$240.20	State	Yes
619	HHL602	38097	Land Agent V	09.27.23	09.27.23	HSD Interview panelist; site visits	No	No	No	\$351.00	State	Yes
620	HHL602	38097	Land Agent V	10.16.23	10.17.23	HHC -Meetings - Kahului, Maui	Yes	Yes	No	\$535.70	State	Yes
621	HHL602	102961	Land Agent V	10.16.23	10.16.23	HHC Meetings	No	Yes	No	\$148.39	State	Yes
622	HHL602	102961	Land Agent V	10.17.23	10.17.23	HHC Meetings	No	Yes	No	\$142.79	State	Yes
623	HHL602	100356	Land Agent V	10.24.23	10.24.23	Mtg w/PLO/Kaunalewa non-profit entity;Kekaha Hawn Homes Assn in Kekaha; attend quarterly night mtg	No	Yes	No	\$98.79	State	Yes
624	HHL602	100356	Land Agent V	10.27.23	10.27.23	Mtg w/Eben Manini/West Kauai Police Lt. Aaron Lester to locate illegal trespassing site @ Puu Opae; Mtg w/Myrna Bacasas & Mike Faye to locate a site for West Kauai Hmstd Assn emergency shelter on Kokee Rd Mauka	No	Yes	No	\$166.29	State	Yes
625	HHL602	122971	Land Agent V	11.06.23	11.06.23	Site visit w/Ted Yamamura of ACM Consultants & lessees in the Kaei Hana I Industrial Subdivision	No	No	No	\$174.38	State	Yes

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626	HHL602	26349	Land Agent V	12.21.22	12.21.22	Various meetings including EHDO staff & site visits	No	Yes	No	\$198.81	State	Yes
627	HHL602	100356	Land Agent V	12.22.22	12.22.21	Follow-up on complaints in Kekaha; site inspections	No	No	No	\$161.81	State	Yes
628	HHL602	102944	Legislative Analyst	1/24/2023	1/26/2023	Planning for AMERIND/NAIHC Convention & Tradeshow in Waikoloa	Y	Y	N		State/Federal	
629	HHL602	102944	Legislative Analyst	1/24/2023	1/26/2023	Planning for AMERIND/NAIHC Convention & Tradeshow in Waikoloa	Y	Y	N		State/Federal	
630	HHL602	102944	Legislative Analyst	1/24/2023	1/26/2023	Planning for AMERIND/NAIHC Convention & Tradeshow in Waikoloa	Y	Y	N		State/Federal	
631	HHL602	102944	Legislative Analyst	5/6/2023	5/14/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	Y	2290.6	State/Federal	Y
632	HHL602	102944	Legislative Analyst	5/6/2023	5/14/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	Y	2290.6	State/Federal	Y
633	HHL602	102944	Legislative Analyst	5/6/2023	5/14/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	Y	2290.6	State/Federal	Y
634	HHL602	102944	Legislative Analyst	5/6/2023	5/14/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	Y	2290.6	State/Federal	Y
635	HHL602	102944	Legislative Analyst	6/3/2023	6/9/2023	National Congress of American Indians Convention & Marketplace. (topics of importance to DHHL)	Y	Y	Y	2423.26	State/Federal	Y
636	HHL602	102944	Legislative Analyst	6/3/2023	6/9/2023	National Congress of American Indians Convention & Marketplace. (topics of importance to DHHL)	Y	Y	Y	2423.26	State/Federal	Y
637	HHL602	102944	Legislative Analyst	7/27/2023	7/29/2023	Community Mtg. West Hawaii District Office, 7/27, Community Meeting East Hawaii 7/28	Y	Y	N	420.22	State/Federal	Y
638	HHL602	102944	Legislative Analyst	7/27/2023	7/29/2023	Community Mtg. West Hawaii District Office, 7/27, Community Meeting East Hawaii 7/28	Y	Y	N	420.22	State/Federal	Y
639	HHL602	102944	Legislative Analyst	9/10/2023	9/14/2023	Developing & Implementing Homeownership Program	Y	Y	Y	1665.39	State/Federal	Y
640	HHL602	102944	Legislative Analyst	9/10/2023	9/14/2023	Developing & Implementing Homeownership Program	Y	Y	Y	1665.39	State/Federal	Y
641	HHL602	102429	Mortgage Loan Spclt.	1/18/2023	1/18/2023	Visit delinquent loan borrowers	None	Yes	No	\$180.91	State	
642	HHL602	102429	Mortgage Loan Spclt.	1/18/2023	1/18/2023	Visit delinquent loan borrowers	None	Yes	No	\$180.91	State	
643	HHL602	102429	Mortgage Loan Spclt.	1/31/2023	1/31/2023	Mtg. w/KDO staff & deling. loan borrowers	None	Yes	No	\$180.91	State	
644	HHL602	102429	Mortgage Loan Spclt.	1/31/2023	1/31/2023	Mtg. w/KDO staff & deling. loan borrowers	None	Yes	No	\$180.91	State	
645	HHL602	102429	Mortgage Loan Spclt.	1/31/2023	1/31/2023	Mtg. w/KDO staff & deling. loan borrowers	None	Yes	No	\$180.91	State	
646	HHL602	102429	Mortgage Loan Spclt.	2/28/2023	2/28/2023	Mtg. w/Kauai FCU, loan closing & visit deling. loan borrowers	None	Yes	No	\$180.91	State	
647	HHL602	102429	Mortgage Loan Spclt.	2/28/2023	2/28/2023	Mtg. w/Kauai FCU, loan closing & visit deling. loan borrowers	None	Yes	No	\$180.91	State	
648	HHL602	102429	Mortgage Loan Spclt.	3/22/2023	3/22/2023	Mtg. w/KDO staff & deling. loan borrowers	None	Yes	No	\$229.41	State	
649	HHL602	102429	Mortgage Loan Spclt.	4/20/2023	4/20/2023	Loan closing & visit delinq. loan borrowers.	None	Yes	No	\$255.90	State	

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650	HHL602	102429	Mortgage Loan Spclt.	4/20/2023	4/20/2023	Loan closing & visit delinq. loan borrowers.	None	Yes	No	\$255.90	State	
651	HHL602	102429	Mortgage Loan Spclt.	5/16/2023	5/16/2023	HHC mtg. & visit delinq. loan borrowers	None	Yes	No	\$157.90	State	
652	HHL602	102429	Mortgage Loan Spclt.	5/16/2023	5/16/2023	HHC mtg. & visit delinq. loan borrowers	None	Yes	No	\$157.90	State	
653	HHL602	102429	Mortgage Loan Spclt.	6/21/2023	6/21/2023	Visit delinquent loan borrowers	None	Yes	No	\$153.99	State	
654	HHL602	102429	Mortgage Loan Spclt.	6/29/2023	6/29/2023	Loan closing & visit delinq. loan borrowers.	None	Yes	No	\$236.90	State	
655	HHL602	102429	Mortgage Loan Spclt.	7/12/2023	7/12/2023	Mtg. w/WHDO staff & visit delinq. loan borrowers.	None	Yes	No	\$207.74	State	
656	HHL602	102429	Mortgage Loan Spclt.	8/29/2023	8/29/2023	Mtg. w/WHDO staff & visit delinq. loan borrowers.	None	Yes	No	\$200.89	State	
657	HHL602	102429	Mortgage Loan Spclt.	9/19/2023	9/19/2023	HHC mtg. & CCH mtg. & visit delinq. loan borrowers.	None	Yes	No	\$159.88	State	
658	HHL602	102429	Mortgage Loan Spclt.	9/26/2023	9/26/2023	Loan closing; meet w/WHDO staff & visit delinq. loan borrowers.	None	Yes	No	\$209.65	State	
659	HHL602	120558	NAHASDA Clerk Typist III									
660	HHL602	120446	NAHASDA Compliance Specialist	5/4/2023	5/13/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	Y	1950.86	State/Federal	Y
661	HHL602	120446	NAHASDA Compliance Specialist	5/4/2023	5/13/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	Y	1950.86	State/Federal	Y
662	HHL602	120446	NAHASDA Compliance Specialist	9/18/2023	9/22/2023	HUD Region IX Part 58 Environmental Review Training	Y	N	Y	1739.26	State/Federal	Y
663	HHL602	120446	NAHASDA Compliance Specialist	9/18/2023	9/22/2023	HUD Region IX Part 58 Environmental Review Training	Y	N	Y	1736.26	State/Federal	Y
664	HHL602	120446	NAHASDA Compliance Specialist	9/18/2023	9/22/2023	HUD Region IX Part 58 Environmental Review Training	Y	N	Y	1736.26	State/Federal	Y
665	HHL602	120446	NAHASDA Compliance Specialist	9/18/2023	9/22/2023	HUD Region IX Part 58 Environmental Review Training	Y	N	Y	1736.26	State/Federal	Y
666	HHL602	124556	NAHASDA Construction Specialist	10/12/2022	10/13/2022	Pre Construction Meeting	Y	Y	N		State/Federal	
667	HHL602	124556	NAHASDA Construction Specialist	10/12/2022	10/13/2022	Pre Construction Meeting	Y	Y	N		State/Federal	
668	HHL602	124556	NAHASDA Construction Specialist	11/5/2022	11/5/2022	HCL Launch of Kapili Program	N	Y	N		State/Federal	Y
669	HHL602	124556	NAHASDA Construction Specialist	11/5/2022	11/5/2022						State/Federal	
670	HHL602	124556	NAHASDA Construction Specialist	11/5/2022	11/5/2022						State/Federal	
671	HHL602	124556	NAHASDA Construction Specialist	12/4/2022	12/8/2022	NAIHC Legal Symposium	Y	Y	Y		State/Federal	
672	HHL602	124556	NAHASDA Construction Specialist	12/4/2022	12/8/2022	NAIHC Legal Symposium	Y	Y	Y		State/Federal	

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673	HHL602	124556	NAHASDA Construction Specialist	12/19/2022	12/19/2022	Follow Up on Upcoming Construction for Waiohuli Lessees	N	Y	N		State/Federal	
674	HHL602	124556	NAHASDA Construction Specialist	12/19/2022	12/19/2022	n/a					State/Federal	
675	HHL602	124556	NAHASDA Construction Specialist	4/20/2023	4/20/2023	NAHASDA Loan/Lease documents signing in Kohala. Site visits to Hawaii Island Habitat and construction sites of current projects in Kawaihae	N	N	N	195.9	State/Federal	
676	HHL602	124556	NAHASDA Construction Specialist	4/22/2023	4/22/2023	Waiohuli Lessee Home Blessing	N	N	N	195.9	State/Federal	y
677	HHL602	124556	NAHASDA Construction Specialist	4/30/2023	5/4/2023	San Francisco Neighborworks Training Institute	Y	N	Y	1957.97	State/Federal	Y
678	HHL602	124556	NAHASDA Construction Specialist	4/30/2023	5/4/2023	San Francisco Neighborworks Training Institute	Y	N	Y	1957.97	State/Federal	Y
679	HHL602	124556	NAHASDA Construction Specialist	4/30/2023	5/4/2023	San Francisco Neighborworks Training Institute	Y	N	Y	1957.97	State/Federal	Y
680	HHL602	124556	NAHASDA Construction Specialist	4/30/2023	5/4/2023	San Francisco Neighborworks Training Institute	Y	N	Y	1957.97	State/Federal	Y
681	HHL602	124556	NAHASDA Construction Specialist	4/30/2023	5/4/2023	San Francisco Neighborworks Training Institute	Y	N	Y	1957.97	State/Federal	Y
682	HHL602	124556	NAHASDA Construction Specialist	4/30/2023	5/4/2023	San Francisco Neighborworks Training Institute	Y	N	Y	1957.97	State/Federal	Y
683	HHL602	124556	NAHASDA Construction Specialist	5/6/2023	5/13/2023	AMERIND/NAIHC Convention & Tradeshow	y	y	Y	751.5	State/Federal	y
684	HHL602	124556	NAHASDA Construction Specialist	5/6/2023	5/13/2023	AMERIND/NAIHC Convention & Tradeshow	y	y	Y	751.5	State/Federal	y
685	HHL602	124556	NAHASDA Construction Specialist	5/7/2023	5/8/2023	Transportation for Community Service Project for NAIHC Annual Convention	Y	Y	Y	428.33	State/Federal	
686	HHL602	124556	NAHASDA Construction Specialist	5/7/2023	5/8/2023	Transportation for Community Service Project for NAIHC Annual Convention	Y	Y	Y	478.93	State/Federal	
687	HHL602	124556	NAHASDA Construction Specialist	6/2/2023	6/3/2023	Meeting with Panaewa Lessee regarding NAHASDA assistance	N	Y	N	276.24	State/Federal	y
688	HHL602	124556	NAHASDA Construction Specialist	6/23/2023	6/23/2023	NAHASDA- Signing of Lessee documents	N	N	N	295.64	State/Federal	Y
689	HHL602	124556	NAHASDA Construction Specialist	7/7/2023	7/9/2023	Panaewa Ag Lot offering at East Hawaii District Office, NAHASDA assisting with the preparation	N	Y	N	423.29	State/Federal	
690	HHL602	124556	NAHASDA Construction Specialist	7/7/2023	7/9/2023	Panaewa Ag Lot offering at East Hawaii District Office, NAHASDA assisting with the preparation	N	Y	N	423.29	State/Federal	
691	HHL602	124556	NAHASDA Construction Specialist	7/22/2023	7/22/2023	NAHASDA, signing of Lesse documents	N	N	N	195.6	State/Federal	Y

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	A	B	C	K	L	M	N	O	P	Q	R	S
692	HHL602	124556	NAHASDA Construction Specialist	7/28/2023	7/30/2023	Meet with NAHASDA applicants re: sub Ag lots in Panaewa, Community Meeting.	N	Y	N	446.49	State/Federal	Y
693	HHL602	124556	NAHASDA Construction Specialist	8/4/2023	8/4/2023	Ground Breaking for Lessee, Waiohuli, Maui	N	N	N	135.88	State/Federal	Y
694	HHL602	124556	NAHASDA Construction Specialist	8/5/2023	8/5/2023	Ground Blessing for Lessee, Waiohuli, Maui	N	N	N	217.9	State/Federal	y
695	HHL625	124556	NAHASDA Construction Specialist	8/18/2023	8/26/2023	2023 Neighborworks Training, Chicago, Illinois. Certified Training	Y	N	Y	3465.19	State/Federal	Y
696	HHL625	124556	NAHASDA Construction Specialist	8/18/2023	8/26/2023	2023 Neighborworks Training, Chicago, Illinois. Certified Training	Y	N	Y	3465.19	State/Federal	Y
697	HHL625	124556	NAHASDA Construction Specialist	8/18/2023	8/26/2023	2023 Neighborworks Training, Chicago, Illinois. Certified Training	Y	N	Y	3465.19	State/Federal	Y
698	HHL625	124556	NAHASDA Construction Specialist	8/18/2023	8/26/2023	2023 Neighborworks Training, Chicago, Illinois. Certified Training	Y	N	Y	3465.19	State/Federal	Y
699	HHL625	124556	NAHASDA Construction Specialist	8/18/2023	8/26/2023	2023 Neighborworks Training, Chicago, Illinois. Certified Training	Y	N	Y	3465.19	State/Federal	Y
700	HHL602	124556	NAHASDA Construction Specialist	9/6/2023	9/6/2023	Habitat for Humanity Build	N	N	N	195.9	State/Federal	Y
701	HHL602	124556	NAHASDA Construction Specialist	9/10/2023	9/14/2023	Implementing Homeownership Program	Y	Y	Y	1569.39	State/Federal	Y
702	HHL602	124556	NAHASDA Construction Specialist	9/10/2023	9/14/2023	Implementing Homeownership Program	Y	Y	Y	1569.39	State/Federal	Y
703	HHL602	124556	NAHASDA Construction Specialist	9/10/2023	9/14/2023	Implementing Homeownership Program	Y	Y	Y	1539.39	State/Federal	Y
704	HHL602	124556	NAHASDA Construction Specialist	9/10/2023	9/14/2023	Implementing Homeownership Program	Y	Y	Y	1569.39	State/Federal	Y
705	HHL602	124556	NAHASDA Construction Specialist	9/10/2023	9/14/2023	Implementing Homeownership Program	Y	Y	Y	1569.39	State/Federal	Y
706	HHL602	124556	NAHASDA Construction Specialist	10/14/2023	10/14/2023	NAHASDA Lanai Meeting	Y	Y	N	224	State/Federal	Y
707	HHL602	124556	NAHASDA Construction Specialist	10/14/2023	10/14/2023	NAHASDA Lanai Meeting	Y	Y	N	224	State/Federal	Y
708	HHL602	124556	NAHASDA Construction Specialist	10/23/2023	10/23/2023	Mtg. w/Hawaii Island Community Development. Self Help housing program	Y	Y	N	231.28	State/Federal	Y
709	HHL602	124556	NAHASDA Construction Specialist	10/28/2023	11/3/2023	HUD ONAP National Tribal Housing Summit	Y	Y	Y	1787.85	State/Federal	Y
710	HHL602	124556	NAHASDA Construction Specialist	10/28/2023	11/3/2023	HUD ONAP National Tribal Housing Summit	Y	Y	Y	1787.85	State/Federal	Y
711	HHL602	124556	NAHASDA Construction Specialist	10/28/2023	11/3/2023	HUD ONAP National Tribal Housing Summit	Y	Y	Y	1787.85	State/Federal	Y
712	HHL602	124270	NAHASDA Govt Relations Programs Mgr	10/12/2022	10/13/2022	Pre Construction Meeting	Y	Y	N		State/Federal	

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713	HHL602	124270	NAHASDA Govt Relations Programs Mgr	10/12/2022	10/13/2022	Pre Construction Meeting	Y	Y	N		State/Federal	
714	HHL602	124270	NAHASDA Govt Relations Programs Mgr	12/4/2022	12/8/2022	NAIHC Legal Symposium	Y	Y	Y		State/Federal	
715	HHL602	124270	NAHASDA Govt Relations Programs Mgr	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
716	HHL602	124270	NAHASDA Govt Relations Programs Mgr	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
717	HHL602	124270	NAHASDA Govt Relations Programs Mgr	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
718	HHL602	124270	NAHASDA Govt Relations Programs Mgr	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
719	HHL602	124270	NAHASDA Govt Relations Programs Mgr	3/31/2023	3/31/2023	Meeting at East Hawaii District Office	N	Y	N		State/Federal	
720	HHL602	124270	NAHASDA Govt Relations Programs Mgr	5/7/2023	5/12/2023	NAIHC Annual Convention	y	Y	Y		State/Federal	
721	HHL602	124270	NAHASDA Govt Relations Programs Mgr	5/7/2023	5/12/2023	NAIHC Annual Convention	y	Y	Y		State/Federal	
722	HHL602	124270	NAHASDA Govt Relations Programs Mgr	5/7/2023	5/12/2023	NAIHC Annual Convention	y	Y	Y		State/Federal	
723	HHL602	124270	NAHASDA Govt Relations Programs Mgr	5/7/2023	5/12/2023	NAIHC Annual Convention	Y	Y	Y		State/Federal	
724	HHL602	124270	NAHASDA Govt Relations Programs Mgr	5/15/2023	5/15/2023	HHC Meeting-Kawaihae, Hawaii	Y	Y	N	113.01	State/Federal	Y
725	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/3/2023	6/9/2023	Attend National Congress of American Indian Mid Year Convention & Market place	y	Y	Y	2486.64	State/Federal	Y
726	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/3/2023	6/9/2023	Attend National Congress of American Indian Mid Year Convention & Market place	Y	Y	Y	2486.64	State/Federal	Y
727	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/3/2023	6/9/2023	Attend National Congress of American Indian Mid Year Convention & Market place	Y	Y	Y	2486.64	State/Federal	Y
728	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/3/2023	6/3/2023	Attend National Congress of American Indian Mid Year Convention & Market place	y	Y	Y	2486.64	State/Federal	Y
729	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/3/2023	6/3/2023	Attend National Congress of American Indian Mid Year Convention & Market place	y	Y	Y	2486.64	State/Federal	Y
730	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/19/2023	6/23/2023	CNHA Western Regional Native Hawaiian Convention in Las Vegas	y	Y	Y	1560.07	State/Federal	Y
731	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/19/2023	6/23/2023	CNHA Western Regional Native Hawaiian Convention in Las Vegas	Y	Y	Y	1560.07	State/Federal	Y

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732	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/19/2023	6/23/2023	CNHA Western Regional Native Hawaiian Convention in Las Vegas	Y	Y	Y	1560.07	State/Federal	Y
733	HHL602	124270	NAHASDA Govt Relations Programs Mgr	6/19/2023	6/23/2023	CNHA Western Regional Native Hawaiian Convention in Las Vegas	Y	Y	Y	1560.07	State/Federal	Y
734	HHL602	124270	NAHASDA Govt Relations Programs Mgr	8/21/2023	8/21/2023	HHC Meeting and Community Meeting Island of Kauai	Y	Y	N	126.39	State/Federal	Y
735	HHL602	124270	NAHASDA Govt Relations Programs Mgr	9/8/2023	9/8/2023	Meet with Commissioner Awo, site visit at Leialii	N	Y	N	23.89	State/Federal	Y
736	HHL602	124270	NAHASDA Govt Relations Programs Mgr	9/18/2023	9/18/2023	HHC Meeting, Requesting final approval on the 2023 Leg. package	Y	Y	N	126.39	State/Federal	Y
737	HHL602	124270	NAHASDA Govt Relations Programs Mgr	10/3/2023	10/7/2023	Attend 2023 Legal Symposium	Y	Y	Y	1865.61	State/Federal	Y
738	HHL602	124270	NAHASDA Govt Relations Programs Mgr	10/3/2023	10/7/2023	Attend 2023 Legal Symposium	Y	Y	Y	1865.61	State/Federal	Y
739	HHL602	124270	NAHASDA Govt Relations Programs Mgr	10/3/2023	10/7/2023	Attend 2023 Legal Symposium	Y	Y	Y	1865.61	State/Federal	Y
740	HHL602	124270	NAHASDA Govt Relations Programs Mgr								State/Federal	
741	HHL602	124270	NAHASDA Govt Relations Programs Mgr								State/Federal	
742	HHL602		NAHASDA Govt Relations Programs Mgr								State/Federal	
743	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
744	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
745	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
746	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
747	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
748	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
749	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
750	HHL602	124282	NAHASDA Govt Relations Programs Specialist	3/4/2023	3/9/2023	NAIHC Legislative Conference	Y	Y	Y		State/Federal	
751	HHL602	124282	NAHASDA Govt Relations Programs Specialist	5/7/2023	5/12/2023	NAIHC Annual Convention	Y	Y	Y		State/Federal	
752	HHL602	124282	NAHASDA Govt Relations Programs Specialist	5/7/2023	5/12/2023	NAIHC Annual Convention	Y	Y	Y		State/Federal	

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753	HHL602	124282	NAHASDA Govt Relations Programs Specialist	5/7/2023	5/12/2023	NAIHC Annual Convention	Y	Y	Y		State/Federal	
754	HHL602	124282	NAHASDA Govt Relations Programs Specialist	6/18/2023	6/23/2023	CNHA Western Regional Native Hawaiian Convention	Y	Y	Y		State/Federal	
755	HHL602	124282	NAHASDA Govt Relations Programs Specialist	6/18/2023	6/23/2023	CNHA Western Regional Native Hawaiian Convention	Y	Y	Y		State/Federal	
756	HHL602	124282	NAHASDA Govt Relations Programs Specialist	6/18/2023	6/23/2023	CNHA Western Regional Native Hawaiian Convention	Y	Y	Y		State/Federal	
757	HHL602	124282	NAHASDA Govt Relations Programs Specialist	7/27/2023	7/28/2023	Community Mtg West Hawaii District Office 7/27, Community Mtg East Hawaii 7/28	Y	Y	N		State/Federal	
758	HHL602	124282	NAHASDA Govt Relations Programs Specialist	7/27/2023	7/28/2023	Community Mtg West Hawaii District Office 7/27, Community Mtg East Hawaii 7/28	Y	Y	N		State/Federal	
759	HHL602	124282	NAHASDA Govt Relations Programs Specialist	8/21/2023	8/21/2023	HHC Meeting Island of Kauai	Y	Y	N		State/Federal	
760	HHL625	124282	NAHASDA Govt Relations Programs Specialist	9/15/2023	9/15/2023	WAM Site Visit on Kauai	Y	Y	N		State/Federal	
761	HHL602	124282	NAHASDA Govt Relations Programs Specialist	9/18/2023	9/18/2023	HHC Meeting East Hawaii	Y	Y	N		State/Federal	
762	HHL602	124282	NAHASDA Govt Relations Programs Specialist	10/3/2023	10/7/2023	NAIHC Legal Symposium	Y	Y	Y		State/Federal	
763	HHL602	124282	NAHASDA Govt Relations Programs Specialist	10/3/2023	10/7/2023	NAIHC Legal Symposium	Y	Y	Y		State/Federal	
764	HHL602	124282	NAHASDA Govt Relations Programs Specialist								State/Federal	
765	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
766	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
767	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
768	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
769	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
770	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
771	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
772	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	

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773	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
774	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
775	HHL602		NAHASDA Govt Relations Programs Specialist								State/Federal	
776	HHL602	120557	NAHASDA Mortgage Loan Assistant	5/7/2023	5/12/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	Y	3133.2	State/Federal	Y
777	HHL602	120557	NAHASDA Mortgage Loan Assistant	5/7/2023	5/12/2023	AMERIND/NAIHC Convention & Tradeshow	Y	Y	N	3133.2	State/Federal	Y
778	HHL602	120557	NAHASDA Mortgage Loan Assistant	7/29/2023	7/29/2023	Attend Panaewa Lot selection	Y	Y	N	135.9	State/Federal	Y
779	HHL602	120557	NAHASDA Mortgage Loan Assistant	10/14/2023	10/14/2023	NAHASDA Lanai Meeting	Y	Y	N	202	State/Federal	Y
780	HHL602	120557	NAHASDA Mortgage Loan Assistant	10/28/2023	11/3/2023	Attend HUD/ONAP Housing Summit	Y	Y	Y	1803.13	State/Federal	Y
781	HHL602	120557	NAHASDA Mortgage Loan Assistant	10/28/2023	11/3/2023	Attend HUD/ONAP Housing Summit	Y	Y	Y	1803.13	State/Federal	Y
782	HHL602	120557	NAHASDA Mortgage Loan Assistant	10/28/2023	11/3/2023	Attend HUD/ONAP Housing Summit	Y	Y	Y	1803.13	State/Federal	Y
783	HHL602	124437	NAHASDA Mortgage Loan Specialist	7/22/2023	7/22/2023	NAHASDA-Lease document signing	N	N	N	116.6	State/Federal	Y
784	HHL602	124437	NAHASDA Mortgage Loan Specialist	7/28/2023	7/30/2023	Panaewa sub Ag Lot site visit, Panaewa AG lot selction	N	Y	N	288.49	State/Federal	
785	HHL602	124437	NAHASDA Mortgage Loan Specialist	8/5/2023	8/5/2023	Ground Blessing, Waiohuli Maui	N	N	N	173.89	State/Federal	Y
786	HHL625	124437	NAHASDA Mortgage Loan Specialist	8/18/2023	8/25/2023	2023 Neighborworks Training	Y	N	Y	2902.55	State/Federal	Y
787	HHL625	124437	NAHASDA Mortgage Loan Specialist	8/18/2023	8/25/2023	2023 Neighborworks Training	Y	Y	Y	2902.55	State/Federal	Y
788	HHL602	124437	NAHASDA Mortgage Loan Specialist	9/10/2023	9/14/2023	Developing & implementing Homeownership Programs	Y	Y	Y	1281.75	State/Federal	Y
789	HHL602	124437	NAHASDA Mortgage Loan Specialist	9/10/2023	9/14/2023	Developing & implementing Homeownership Programs	Y	Y	Y	1281.75	State/Federal	Y
790	HHL602	124437	NAHASDA Mortgage Loan Specialist	10/14/2023	10/14/2023	NAHASDA Meeting on Lanai	Y	Y	N	202	State/Federal	Y
791	HHL602	124437	NAHASDA Mortgage Loan Specialist	10/28/2023	11/3/2023	Attend HUD/ONAP Housing Summit	Y	Y	Y	1676.94	State/Federal	Y
792	HHL602	124437	NAHASDA Mortgage Loan Specialist	10/28/2023	11/3/2023	Attend HUD/ONAP Housing Summit	Y	Y	Y	1676.94	State/Federal	Y
793	HHL602	124437	NAHASDA Mortgage Loan Specialist	10/28/2023	11/3/2023	Attend HUD/ONAP Housing Summit	Y	Y	Y	1676.94	State/Federal	Y
794	HHL602	120445	NAHASDA Programs Specialist	12/4/2022	12/8/2022	NAIHC Legal Symposium	Y	Y	Y		State/Federal	

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795	HHL602	120445	NAHASDA Programs Specialist	3/31/2023	3/31/2023	Meet with East Hawaii District Mge. regarding NAHASDA Matters	N	Y	N	183.04	State/Federal	y
796	HHL602	120445	NAHASDA Programs Specialist	5/7/2023	5/13/2023	2023 AMERIND/NAIHC Annual Convention & Tradeshow	Y	Y	Y	2175.45	State/Federal	Y
797	HHL602	120445	NAHASDA Programs Specialist	5/7/2023	5/13/2023	2023 AMERIND/NAIHC Annual Convention & Tradeshow	Y	Y	Y	2175.45	State/Federal	Y
798	HHL602	120445	NAHASDA Programs Specialist	5/7/2023	5/13/2023	2023 AMERIND/NAIHC Annual Convention & Tradeshow	Y	Y	Y	2175.45	State/Federal	Y
799	HHL602		NAHASDA Programs Specialist	5/7/2023	5/13/2023	2023 AMERIND/NAIHC Annual Convention & Tradeshow	Y	Y	N	2175.45	State/Federal	Y
800	HHL602		NAHASDA Programs Specialist	5/7/2023	5/13/2023	2023 AMERIND/NAIHC Annual Convention & Tradeshow	Y	Y	N	2175.45	State/Federal	Y
801	HHL602	120445	NAHASDA Programs Specialist	6/1/2023	6/1/2023	Attend Community Mtg. on Molokai with Council for Native Hawaiian Advancement	Y	Y	N	250.01	State/Federal	Y
802	HHL602		NAHASDA Programs Specialist	6/1/2023	6/1/2023	Attend Community Mtg. on Molokai with Council for Native Hawaiian Advancement	Y	Y	N	250.01	State/Federal	y
803	HHL602	120445	NAHASDA Programs Specialist	7/12/2023	7/12/2023	Community Meeting on Molokai	Y	Y	N	279.98	State/Federal	Y
804	HHL602		NAHASDA Programs Specialist	7/12/2023	7/12/2023	Community Meeting on Molokai	Y	Y	N	279.98	State/Federal	Y
805	HHL602		NAHASDA Programs Specialist	7/12/2023	7/12/2023	Community Meeting on Molokai	Y	Y	N	279.98	State/Federal	Y
806	HHL602		NAHASDA Programs Specialist	7/12/2023	7/12/2023	Community Meeting on Molokai	Y	Y	N	279.98	State/Federal	Y
807	HHL602	120445	NAHASDA Programs Specialist	10/29/2023	11/3/2023	Attend HUD/ONAP Summit	Y	Y	Y	1797.81	State/Federal	Y
808	HHL602		NAHASDA Programs Specialist	10/29/2023	11/3/2023	Attend HUD/ONAP Summit	Y	Y	Y	1797.81	State/Federal	Y
809	HHL602		NAHASDA Programs Specialist	10/29/2023	11/3/2023	Attend HUD/ONAP Summit	Y	Y	Y	1798.81	State/Federal	Y
810	HHL602	120445	NAHASDA Programs Specialist	11/13/2023	11/17/2023	NAIHC Leadership Institute	Y	Y	Y	1962.8	State/Federal	Y
811	HHL602		NAHASDA Programs Specialist	11/13/2023	11/17/2023	NAIHC Leadership Institute	Y	Y	Y	1962.8	State/Federal	Y
812	HHL602		NAHASDA Programs Specialist	11/13/2023	11/17/2023	NAIHC Leadership Institute	Y	Y	Y	1962.8	State/Federal	Y
813	HHL602		NAHASDA Programs Specialist								State/Federal	
814	HHL602		NAHASDA Programs Specialist								State/Federal	
815	HHL602		NAHASDA Programs Specialist								State/Federal	
816	HHL602		Office Assistant IV	1/26/2023	1/26/2023	Ordered by Chairman, monthly District Office cases (Waimea)	N	N	N	88.41	State	Y
817	HHL602		Office Assistant IV	1/30/2023	1/30/2023	Ordered by Chairman, Monthly District Office cases (Hilo)	N	N	N	110.41	State	Y
818	HHL602		Office Assistant IV	2/10/2023	2/10/2023	Joint OP w/Maui PD & DLNR addressing illegal hunting, homeless trespassing in Puhunui	N	N	N	188.8	State	Y
819	HHL602		Office Assistant IV	3/23/2023	3/23/2023	WHDO Mgr. rq ETeam to investigate report of car junking in Waimea	N	N	N	88.41	State	Y
820	HHL602		Office Assistant IV	4/5/2023	4/5/2023	Travel w/LMD homeless situation on Makaala St., homeless set fire to storage containers. HPD & Outreach services to be provided (Hilo)	N	N	N	136.91	State	Y

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821	HHL602		Office Assistant IV	4/6/2023	4/6/2023	Travel to Kauai w/LMD Anahola Farm Lots report of known trespasser, built illegal house. Trespassers living in tent Mauka of Kuhio Highway in Anahola	N	N	N	148.4	State	Y
822	HHL602	46065	Office Assistant IV	4/8/2023	4/8/2023	La'i Opuu RWOP to purchase offering Orientation	Yes	No	No	193.9	State	Yes
823	HHL602	46065	Office Assistant IV	4/16/2023	4/18/2023	HHC meeting	Yes	No	No	969.5	State	Yes
824	HHL602		Office Assistant IV	5/4/2023	5/4/2023	Meet EHDO Mgr, follow-ups in Keaukaha. Complaints of homeless in Panaewa. site visit Makaala St, clean up.	N	N	N	164.05	State	Y
825	HHL625	46065	Office Assistant IV	7/29/2023	7/29/2023	Panaewa lot selection and Orientation	Yes	No	No	126.36	State	Yes
826	HHL625	46065	Office Assistant IV	8/23/2023	8/23/2023	Hanapepe Groundbreaking	Yes	No	No	126.39	State	Yes
827	HHL625	46065	Office Assistant IV	8/26/2023	8/26/2026	La'i Opuu Lot Selection	Yes	No	No	140.9	State	Yes
828	HHL625	46065	Office Assistant IV	11/11/2023	11/11/2023	Kahikinui Orientation	Yes	No	No	161.78	State	Yes
829	HHL625	102959	Planner V	11/12/2022	11/13/2022	Molokai: Commtty Resilience Proj mtg/updates	Yes	Yes	No	469.94	State	Yes
830	HHL625	102959	Planner V	11/12/2022	11/13/2022	Molokai: Commtty Resilience Proj mtg/updates	Yes	Yes	No	469.94	State	Yes
831	HHL625	102959	Planner V	11/28/2022	11/28/2022	Kauai: attend DHHL Offc blessing; various site visits to DHHL Proj areas	No	Yes	No	196.81	State	Yes
832	HHL625	38160	Planner V	12/9/2022	12/10/2022	Site Visits w/Consultants to King's Landing DHHL Projs; meet w/MAHA board members to provide updates	Yes	Yes	No	623.15	State	Yes
833	HHL625	38160	Planner V	12/9/2022	12/10/2022	Site Visits w/Consultants to King's Landing DHHL Projs; meet w/MAHA board members to provide updates	Yes	Yes	No	623.15	State	Yes
834	HHL625	102959	Planner V	12/13/2022	12/14/2022	Kalaupapa: Kalaupapa Commtty Mtg w/beneficiaries; meet w/DOH & Nat'l Park Service	Yes	Yes	No	368.44	State	Yes
835	HHL625	102959	Planner V	12/13/2022	12/14/2022	Kalaupapa: Kalaupapa Commtty Mtg w/beneficiaries; meet w/DOH & Nat'l Park Service	Yes	Yes	No	368.44	State	Yes
836	HHL625	38160	Planner V	1/28/2023	1/29/2023	Site Visits w/Consultants to King's Landing DHHL Projs; meet w/community members to provide updates	Yes	Yes	No	843.03	State	Yes
837	HHL625	38160	Planner V	1/28/2023	1/29/2023	Site Visits w/Consultants to King's Landing DHHL Projs; meet w/community members to provide updates	Yes	Yes	No	843.03	State	Yes
838	HHL625	102959	Planner V	2/23/2023	2/23/2023	Molokai: meet w/USGS & wetland partners; conduct shoreline inspections	Yes	Yes	No	461.5	State	Yes
839	HHL625	38160	Planner V	2/24/2023	2/26/2023	Maui-Keanae-Wailuanui & Wakiu site visits; 2-day honuiaiaka Session of E Maui Master Plan w/consultant & PO Mgr	Yes	Yes	No	654.73	State	Yes

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840	HHL625	38160	Planner V	2/24/2023	2/26/2023	Maui-Keanae-Wailuanui & Wakiu site visits; 2-day honouaiakea Session of E Maui Master Plan w/consultant & PO Mgr	Yes	Yes	No	654.73	State	Yes
841	HHL625	102959	Planner V	3/15/2023	3/15/2023	Kauai: meet w/County Reps; attend Malama Anahola Reso signing; various site visits to DHHL projs	Yes	Yes	No	169.6	State	Yes
842	HHL625	102959	Planner V	3/22/2023	3/22/2023	Molokai: CIP DHHL Projs w/DOH & NPS	Yes	Yes	No	182	State	Yes
843	HHL625	38160	Planner V	3/28/2023	3/29/2023	Kona: w/PO & Commission members to conduct (2) public hearings re: Nexamp Solar Proj	Yes	Yes	No	492.73	State	Yes
844	HHL625	38160	Planner V	3/28/2023	3/29/2023	Kona: w/PO & Commission members to conduct (2) public hearings re: Nexamp Solar Proj	Yes	Yes	No	492.73	State	Yes
845	HHL602	102959	Planner V	4/17/2023	4/18/2023	Molokai: Commission mtg to present submittal items	Yes	Yes	No	793.48	State	Yes
846	HHL602	38160	Planner V	4/19/2023	4/20/2023	Maui: w/LDD staff to attend CPAC mtg w/vendor re: water tank procedure	No	Yes	No	662.9	State	Yes
847	HHL602	102959	Planner V	4/20/2023	4/21/2023	Molokai: wetland partnership mtg	Yes	Yes	No	684.52	State	Yes
848	HHL602	38160	Planner V	4/23/2023	4/23/2023	Maui: E Maui Hmstd Dev Mtg w/consultants & commtly	Yes	Yes	No	193.94	State	Yes
849	HHL602	38160	Planner V	4/23/2023	4/23/2023	Maui: E Maui Hmstd Dev Mtg w/consultants & commtly	Yes	Yes	No	193.94	State	Yes
850	HHL602	102959	Planner V	4/28/2023	4/28/2023	Kauai: attend KIUC Srvc Ctr Blessing; site visits	Yes	Yes	No	176.89	State	Yes
851	HHL602	120447	Planner V	5/15/2023	5/16/2023	Kona: attend Commission mtg to present submittal items	Yes	Yes	No	584.23	State	Yes
852	HHL602	38160	Planner V	5/24/2023	5/25/2023	Maui: to attend Hawaii Energy Conference	Yes	Yes	No	1348.97	State	Yes
853	HHL602	38160	Planner V	5/24/2023	5/25/2023	Maui: to attend Hawaii Energy Conference	Yes	Yes	No	1348.97	State	Yes
854	HHL602	102959	Planner V	6/2/2023	6/2/2023	Kauai: Puu Opaе beneficiary site visit	Yes	Yes	No	248.13	State	Yes
855	HHL602	120447	Planner V	6/5/2023	6/5/2023	Hilo: w/LMD staff re King's Landing parcels site visits/mtg	Yes	Yes	No	145.9	State	Yes
856	HHL602	120447	Planner V	6/6/2023	6/6/2023	Kona: Laiopua Plant preserve & Kaloko-Honokohau site visits w/PO staff	No	Yes	No	174.89	State	Yes
857	HHL602	38160	Planner V	6/8/2023	6/8/2023	Hilo: attend HI County Mtg re: Keaukaha Subdiv proj	Yes	Yes	No	200.64	State	Yes
858	HHL602	102959	Planner V	7/5/2023	7/6/2023	Molokai: attend wetland partnership mtg	Yes	Yes	No	489	State	Yes
859	HHL602	102959	Planner V	7/7/2023	7/21/2023	Colorado: 2023 48th Annual Natural Hazards Research Wkshp (7/9-12/23) *personal deviation 7/12-20/23	Yes	Yes	Yes	2360.28	State	Yes
860	HHL625	38160	Planner V	7/8/2023	7/8/2023	Hilo: attend orientation mtg at DHHL Hilo Offc; cont'd site visits to DHHL projs	No	Yes	No	322.42	State	Yes
861	HHL602	38160	Planner V	7/8/2023	7/8/2023	Hilo: attend orientation mtg at DHHL Hilo Offc; cont'd site visits to DHHL projs	No	Yes	No	322.42	State	Yes

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862	HHL602	120447	Planner V	7/8/2023	7/8/2023	Hilo: w/PO staff to attend Orientation mtg at DHHL Hilo Offc	Yes	Yes	No	174.39	State	Yes
863	HHL602	120447	Planner V	7/12/2023	7/12/2023	Kona: attend Laiopua Mtg by request of homestead leaders	Yes	Yes	No	269.7	State	Yes
864	HHL602	120447	Planner V	7/27/2023	7/27/2023	Kona: attend Laiopua tour/mtg to various DHHL proj areas	Yes	Yes	No	203.39	State	Yes
865	HHL602	120447	Planner V	7/28/2023	7/28/2023	Hilo: cont'd mtgs w/various DHHL homesteaders	Yes	Yes	No	246.9	State	Yes
866	HHL625	38160	Planner V	7/29/2023	7/29/2023	Hilo: Panaewa Ag Lot Selection/Lease signing w/PO & CAD staff	No	Yes	No	254.93	State	Yes
867	HHL602	38160	Planner V	7/29/2023	7/29/2023	Hilo: Panaewa Ag Lot Selection/Lease signing w/PO & CAD staff	Yes	Yes	No	254.93	State	Yes
868	HHL602	120447	Planner V	7/29/2023	7/29/2023	Hilo: assist w/Panaewa Ag lot signing	Yes	Yes	No	116.9	State	Yes
869	HHL625	38160	Planner V	8/5/2023	8/6/2023	Maui: discussions re: Master Plan planning process w/community	Yes	Yes	No	449.85	State	Yes
870	HHL602	38160	Planner V	8/5/2023	8/6/2023	Maui: discussions re: Master Plan planning process w/community	Yes	Yes	No	449.85	State	Yes
871	HHL602	38160	Planner V	8/5/2023	8/6/2023	Maui: discussions re: Master Plan planning process w/community	Yes	Yes	No	449.85	State	Yes
872	HHL602	102959	Planner V	8/11/2023	8/11/2023	Kauai: various site visits w/LMD staff to DHHL projs	Yes	Yes	No	300.64	State	Yes
873	HHL625	38160	Planner V	8/12/2023	8/12/2023	Hilo: King's Landing Mtg to discuss Lot options & provide updates	Yes	Yes	No	319.93	State	Yes
874	HHL602	38160	Planner V	8/12/2023	8/12/2023	Hilo: King's Landing Mtg to discuss Lot options & provide updates	Yes	Yes	No	319.93	State	Yes
875	HHL602	38160	Planner V	8/12/2023	8/12/2023	Hilo: King's Landing Mtg to discuss Lot options & provide updates	Yes	Yes	No	319.93	State	Yes
876	HHL602	102959	Planner V	8/21/2023	8/23/2023	Kauai: attend Commission mtg to present submittal items	Yes	Yes	No	608.58	State	Yes
877	HHL602	102959	Planner V	8/21/2023	8/23/2023	Kauai: attend Commission mtg to present submittal items	Yes	Yes	No	608.58	State	Yes
878	HHL602	120447	Planner V	8/21/2023	8/23/2023	Kauai: attend Commission mtg to present submittal items	Yes	Yes	No	638.24	State	Yes
879	HHL602	102959	Planner V	8/29/2023	8/30/2023	Molokai: CIP proj mtgs	Yes	Yes	No	285	State	Yes
880	HHL602	120447	Planner V	9/6/2023	9/6/2023	Hilo: Mtg w/COH DWS re: Kawaihae water source	Yes	Yes	No	116.89	State	Yes
881	HHL625	38160	Planner V	9/8/2023	9/10/2023	Maui: E Maui Master Plan Workshop1	Yes	Yes	No	710.83	State	Yes
882	HHL602	38160	Planner V	9/8/2023	9/10/2023	Maui: E Maui Master Plan Workshop1	Yes	Yes	No	710.83	State	Yes
883	HHL602	38160	Planner V	9/8/2023	9/10/2023	Maui: E Maui Master Plan Workshop1	Yes	Yes	No	710.83	State	Yes
884	HHL602	38160	Planner V	9/8/2023	9/10/2023	Maui: E Maui Master Plan Workshop1	Yes	Yes	No	710.83	State	Yes
885	HHL602	102959	Planner V	9/15/2023	9/15/2023	Kauai: attend Ways/Means Committee mtg w/DHHL Deputy & other staff	Yes	Yes	No	193.13	State	Yes

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886	HHL602	102959	Planner V	9/15/2023	9/15/2023	Kauai: attend Ways/Means Committee mtg w/DHHL Deputy & other staff	Yes	Yes	No	193.13	State	Yes
887	HHL602	120447	Planner V	9/17/2023	9/19/2023	Ka'u Commtly Mtg; HHL Commission mtg	Yes	Yes	No	1016.91	State	Yes
888	HHL625	38160	Planner V	9/18/2023	9/19/2023	Hilo: attend Commission mtg to present PLO submittal items	Yes	Yes	No	504.43	State	Yes
889	HHL602	38160	Planner V	9/18/2023	9/19/2023	Hilo: attend Commission mtg to present PLO submittal items	Yes	Yes	No	504.43	State	Yes
890	HHL602	38160	Planner V	9/18/2023	9/19/2023	Hilo: attend Commission mtg to present PLO submittal items	Yes	Yes	No	504.43	State	Yes
891	HHL602	38160	Planner V	9/18/2023	9/19/2023	Hilo: attend Commission mtg to present PLO submittal items	Yes	Yes	No	504.43	State	Yes
892	HHL602	120447	Planner V	9/27/2023	9/28/2023	Kona: Kawaihae Beneficiary consultation w/consultants & general public	Yes	Yes	No	580.21	State	Yes
893	HHL625	38160	Planner V	10/7/2023	10/8/2023	Hilo: King's Landing (2-day) planning sessions w/consultants; PO staff; commtly leaders	Yes	Yes	No	807.21	State	Yes
894	HHL602	38160	Planner V	10/7/2023	10/8/2023	Hilo: King's Landing (2-day) planning sessions w/consultants; PO staff; commtly leaders	Yes	Yes	No	807.21	State	Yes
895	HHL602	38160	Planner V	10/7/2023	10/8/2023	Hilo: King's Landing (2-day) planning sessions w/consultants; PO staff; commtly leaders	Yes	Yes	No	807.21	State	Yes
896	HHL602	38160	Planner V	10/7/2023	10/8/2023	Hilo: King's Landing (2-day) planning sessions w/consultants; PO staff; commtly leaders	Yes	Yes	No	807.21	State	Yes
897	HHL602	38160	Planner V	10/7/2023	10/8/2023	Hilo: King's Landing (2-day) planning sessions w/consultants; PO staff; commtly leaders	Yes	Yes	No	807.21	State	Yes
898	HHL602	120447	Planner V	10/7/2023	10/8/2023	attend King's Landing 2-day planning sessions	Yes	Yes	No	683.89	State	Yes
899	HHL602	38160	Planner V	10/11/2023	10/11/2023	Hilo: to assist w/1st Ag training class for new Ag lessees	Yes	Yes	No	281.79	State	Yes
900	HHL602	38160	Planner V	10/11/2023	10/11/2023	Hilo: to assist w/1st Ag training class for new Ag lessees	Yes	Yes	No	281.79	State	Yes
901	HHL602	38160	Planner V	10/14/2023	10/14/2023	Hilo: King's Landing Proj update mtg	Yes	Yes	No	254.82	State	Yes
902	HHL602	38160	Planner V	10/14/2023	10/14/2023	Hilo: King's Landing Proj update mtg	Yes	Yes	No	254.82	State	Yes
903	HHL602	38160	Planner V	10/14/2023	10/14/2023	Hilo: King's Landing Proj update mtg	Yes	Yes	No	254.82	State	Yes
904	HHL602	102959	Planner V	10/14/2023	10/14/2023	Lanai: assist w/beneficiary mtg	Yes	Yes	No	237	State	Yes
905	HHL602	120447	Planner V	10/14/2023	10/14/2023	Hilo: King's landing proj updates w/PO staff		Yes	No	313.39	State	Yes
906	HHL602	38160	Planner V	10/15/2023	10/17/2023	Maui: w/Commissioners to attend E Maui tour of DHHL projs	Yes	Yes	No	1367.08	State	Yes

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	A	B	C	K	L	M	N	O	P	Q	R	S
907	HHL602	38160	Planner V	10/15/2023	10/17/2023	Maui: w/Commissioners to attend E Maui tour of DHHL projs	Yes	Yes	No	1367.08	State	Yes
908	HHL602	38160	Planner V	10/15/2023	10/17/2023	Maui: w/Commissioners to attend E Maui tour of DHHL projs	Yes	Yes	No	1367.08	State	Yes
909	HHL602	38160	Planner V	10/15/2023	10/17/2023	Maui: w/Commissioners to attend E Maui tour of DHHL projs	Yes	Yes	No	1367.08	State	Yes
910	HHL602	120447	Planner V	10/18/2023	10/19/2023	Kona/Hilo: Kawaihae beneficiary mtg; cont'd site visits to DHHL projs	Yes	Yes	No	770.2	State	Yes
911	HHL602	120447	Planner V	10/18/2023	10/19/2023	Kona/Hilo: Kawaihae beneficiary mtg; cont'd site visits to DHHL projs	Yes	Yes	No	770.2	State	Yes
912	HHL602	38160	Planner V	10/24/2023	10/25/2023	Hilo: King's Landing Proj update mtg	Yes	Yes	No	418.4	State	Yes
913	HHL602	38160	Planner V	10/24/2023	10/25/2023	Hilo: King's Landing Proj update mtg	Yes	Yes	No	418.4	State	Yes
914	HHL602	102959	Planner V	10/24/2023	10/24/2023	Meet w/KHHA Board; attend general membership mtg	Yes	Yes	No	248.29	State	Yes
915	HHL625	38160	Planner V	10/28/2023	10/29/2023	Maui: E Maui Master Plan Workshop2	Yes	Yes	No	790.58	State	Yes
916	HHL602	38160	Planner V	10/28/2023	10/29/2023	Maui: E Maui Master Plan Workshop2	Yes	Yes	No	790.58	State	Yes
917	HHL602	38160	Planner V	10/31/2023	10/31/2023	Maui: Kahikinui to access Rd conditions w/LDD	No	Yes	No	142.79	State	Yes
918	HHL602	38160	Planner V	10/31/2023	10/31/2023	Maui: Kahikinui to access Rd conditions w/LDD	No	Yes	No	142.79	State	Yes
919	HHL625	38160	Planner V	11/11/2023	11/11/2023	Maui: w/CAD/ICRO staff to assist/attend lot selection orientation mtg	Yes	Yes	No	250.81	State	Yes
920	HHL602	38160	Planner V	11/11/2023	11/11/2023	Maui: w/CAD/ICRO staff to assist/attend lot selection orientation mtg	Yes	Yes	No	250.81	State	Yes
921	HHL602	102959	Planner V	11/13/2023	11/15/2023	Kalaupapa: Emergency Prep Wkshps; shoreline inspections	Yes	Yes	Yes	514.5	State	Yes
922	HHL602	102959	Planner V	11/16/2023	11/16/2023	Kauai: Kauai County Mtg re: Bldg permits	Yes	Yes	No	253.04	State	Yes
923	HHL625	023704	Planning & Development Coordinator	8/15/2023	8/15/2023	Hanapepe Ph. II groundbreaking planning meeting; site inspections at other project locations	Y	Y	N	224.64	State	Y
924	HHL625	023704	Planning & Development Coordinator	8/21/2023	8/21/2023	Attend HHC meeting	Y	Y	N	155.99	State	Y
925	HHL625	023704	Planning & Development Coordinator	8/22/2023	8/22/2023	Attend HHC meeting	Y	Y	N	128.6	State	Y
926	HHL625	023704	Planning & Development Coordinator	9/17/2023	9/19/2023	Attend HHC meetings	Y	Y	N	1070.86	State	Y
927	HHL625	023704	Planning & Development Coordinator	9/28/2023	9/28/2023	Meeting w/ Commissioner Awo; meeting w/ Blossom Feiteira; site visits for DHHL project updates	N	Y	N	219.9	State	Y
928	HHL625	023704	Planning & Development Coordinator	10/3/2023	10/3/2023	Check HHC properties; site visit of house demolition projects updates	N	N	N	219.89	State	Y
929	HHL625	023704	Planning & Development Coordinator	10/11/2023	10/11/2023	Attend the Council briefing on Kauai Dams & Reservoirs	Y	Y	N	250.29	State	Y

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930	HHL625	023704	Planning & Development Coordinator	10/24/2023	10/24/2023	Site assessment of Kalaniana'ole Hall; site visit of Hoolehua Veterans & Community Center; flood assessment; soil remediation community meeting for 700 & 708 Kei Kuku Place	N	Y	N	123	State	Y
931	HHL625	023704	Planning & Development Coordinator	10/26/2023	10/26/2023	Attend Hawaii Water Works Association Annual Conference	Y	Y	N	142.79	State	Y
932	HHL625	023704	Planning & Development Coordinator	11/9/2023	11/9/2023	Attend WAM Hawaii Island site visit meeting: DHHL water issues in Laiopua	Y	Y	N	255.78	State	Y
933	HHL625	023704	Planning & Development Coordinator	11/11/2023	11/11/2023	Attend Kahikinui orientation	Y	Y	N	258.06	State	Y
934	HHL625	023704	Planning & Development Coordinator	11/11/2023	11/11/2023	Attend Kahikinui orientation	Y	Y	N	258.06	State	Y
935	HHL602	102961	Planning & Development Coordinator	01.31.23	01.31.23	Site visit w/ENF of Permit & License areas in Anahola; issue citations to trespassers on HHL.	No	No	No	\$110.41	State	Yes
936	HHL602	102961	Planning & Development Coordinator	02.03.23	02.03.23	Mtg w/DLNR & WHHA re: hunting program under ROE717; site visit @ Pulehunui	No	Yes	No	\$148.40	State	Yes
937	HHL602	102961	Planning & Development Coordinator	02.11.23	02.11.23	Mtg w/Cmnty Group - Hana Laulima Lahui O Ka'u to discuss land use request	No	Yes	No	\$274.41	State	Yes
938	HHL602	102961	Planning & Development Coordinator	03.28.23	03.28.23	Informational Mtg for Nexamp Renewable Energy - Kalaoa Project	No	Yes	No	\$214.22	State	Yes
939	HHL602	102961	Planning & Development Coordinator	03.29.23	03.29.23	Public Hearing/HHC Mtg for Nexamp Renewable Energy - Kalaoa Project	Yes	Yes	No	\$214.22	State	Yes
940	HHL602	102961	Planning & Development Coordinator	04.05.23	04.05.23	Homeless clearing @ 190 Makaala St w/ENF/Hope Svcs/HPD/Arc of Hilo	No	No	No	\$129.41	State	Yes
941	HHL602	102961	Planning & Development Coordinator	05.03.23	05.03.23	Mtg w/Hawaii County Parks & Rec & MAHA re: MAHA gate @ King's Landing	No	Yes	No	\$236.90	State	Yes
942	HHL602	102961	Planning & Development Coordinator	05.15.23	05.15.23	HHC Meeting	Yes	Yes	No	\$204.49	State	Yes
943	HHL602	102961	Planning & Development Coordinator	05.16.23	05.16.23	HHC Meeting	Yes	Yes	No	\$198.89	State	Yes
944	HHL602	102961	Planning & Development Coordinator	06.01.23	06.01.23	Inspect fencing @ Paukukalo Park & Armory site; various Pulehunui HHL parcels	No	No	No	\$268.39	State	Yes
945	HHL602	102961	Planning & Development Coordinator	06.05.23	06.05.23	Mtg w/Hawaii Environmental Consultants to visit King's Landing	No	Yes	No	\$143.64	State	Yes
946	HHL602	102961	Planning & Development Coordinator	06.06.23	06.06.23	Mtg w/Hawaii Environmental Consultants to visit King's Landing	No	Yes	No	\$134.14	State	Yes
947	HHL602	102961	Planning & Development Coordinator	06.14.23	06.14.23	Mtg w/KIUC/Knudsen Trust/Brian Enomoto (SIP Install)/Bernard Carvalho/Chair Kali Watson/Exec Asst Richard Hoke	No	Yes	No	\$157.90	State	Yes

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948	HHL602	102961	Planning & Development Coordinator	08.04.23	08.04.23	Visit w/ROE Permit delinquencies & License areas in Anahola & Hanapepe	No	No	No	\$157.88	State	Yes
949	HHL602	102961	Planning & Development Coordinator	08.21.23	08.21.23	HHC Meeting	Yes	Yes	No	\$130.25	State	Yes
950	HHL602	102961	Planning & Development Coordinator	08.22.23	08.22.23	HHC Meeting	Yes	Yes	No	\$124.65	State	Yes
951	HHL602	102961	Planning & Development Coordinator	08.22.23	08.22.23	HHC Meeting	Yes	Yes	No	\$124.65	State	Yes
952	HHL602	102961	Planning & Development Coordinator	09.17.23	09.17.23	HHC OIP Concurrence & Ka'u Meetings	Yes	Yes	No	\$123.00	State	Yes
953	HHL602	102961	Planning & Development Coordinator	09.18.23	09.19.23	HHC Meetings - Hilo	Yes	Yes	No	\$635.45	State	Yes
954	HHL602	102961	Planning & Development Coordinator	09.21.23	09.21.23	Meet w/Contractor for firebreak in Paukukalo; maintenance @ Armory site & adjacent street; Paukukalo Park	No	Yes	No	\$121.89	State	Yes
955	HHL602	102961	Planning & Development Coordinator	12.21.22	12.21.22	Various mtgs, including EHDO staff; & site visits	No	Yes	No	\$124.81	State	Yes
956	HHL625	38083	Planning Program Manager	12/9/2022	12/9/2022	Hilo: Meet w/MAHA board re King's Landing settlement plan/EA	Yes	Yes	No	228.6	State	Yes
957	HHL625	38083	Planning Program Manager	12/10/2022	12/10/2022	Hilo: cont'd mtg w/MAHA board re King's Landing settlement plan/EA	No	Yes	No	196.06	State	Yes
958	HHL625	38083	Planning Program Manager	1/29/2023	1/29/2023	Hilo: King's Landing settlement plan/EA	Yes	Yes	No	208.8	State	Yes
959	HHL625	38083	Planning Program Manager	2/24/2023	2/26/2023	Maui-Keanae-Wailuanui & Wakiu site visits; 2-day honuiaiakea Session of E Maui Master Plan w/consultant & PO Staff	Yes	Yes	No	193.19	State	Yes
960	HHL625	38083	Planning Program Manager	2/24/2023	2/26/2023	Maui-Keanae-Wailuanui & Wakiu site visits; 2-day honuiaiakea Session of E Maui Master Plan w/consultant & PO Staff	Yes	Yes	No	193.19	State	Yes
961	HHL625	38083	Planning Program Manager	3/15/2023	3/15/2023	Kauai: meet w/Kauai County Council; various site visits on DHHL projs/lands	Yes	Yes	No	47.6	State	Yes
962	HHL602	38083	Planning Program Manager	4/17/2023	4/18/2023	Molokai: attend Commission mtg to present submittal items; site visits	Yes	Yes	No	617.99	State	Yes
963	HHL602	38083	Planning Program Manager	4/23/2023	4/23/2023	Maui: E Maui Dev Mtg w/consultants; site visits	Yes	Yes	No	250.89	State	Yes
964	HHL602	38083	Planning Program Manager	4/27/2023	4/27/2023	Kona: w/EA re Waimea Hmstd commty projs	Yes	Yes	No	221.2	State	Yes
965	HHL602	38083	Planning Program Manager	5/15/2023	5/16/2023	Kona: Commission mtg to present submittal items	Yes	Yes	No	738.23	State	Yes
966	HHL602	38083	Planning Program Manager	6/2/2023	6/2/2023	Kauai: Kauai DHHL Offc; Puu Opaie dhhl lands	Yes	Yes	No	191.13	State	Yes
967	HHL602	38083	Planning Program Manager	6/6/2023	6/6/2023	Kona: Laiopua plan preserve; Honokohau-Kaloko site visits to DHHL lands	Yes	Yes	No	119.89	State	Yes

Department of Hawaiian Home Lands
Work-related travel as of November 30, 2023

Table 23

	A	B	C	K	L	M	N	O	P	Q	R	S
968	HHL602	38083	Planning Program Manager	6/8/2023	6/8/2023	Hilo: HI County Mtg re Keaukaha DHHL subdiv proj	Yes	Yes	No	278.64	State	Yes
969	HHL602	38083	Planning Program Manager	6/8/2023	6/8/2023	Hilo: HI County Mtg re Keaukaha DHHL subdiv proj	Yes	Yes	No	278.64	State	Yes
970	HHL602	38083	Planning Program Manager	7/5/2023	7/5/2023	Maui: w/DHHL Chair to attend mtg w/Maui Mayor Bissen	Yes	Yes	No	325.49	State	Yes
971	HHL602	38083	Planning Program Manager	7/5/2023	7/5/2023	Maui: w/DHHL Chair to attend mtg w/Maui Mayor Bissen	Yes	Yes	No	325.49	State	Yes
972	HHL602	38083	Planning Program Manager	7/11/2023	7/12/2023	Molokai: Ualapue Commtty Mtg	Yes	Yes	No	548.19	State	Yes
973	HHL625	38083	Planning Program Manager	8/5/2023	8/6/2023	Maui: w/PO staff to meet w/beneficiary leaders re Keanae project	Yes	Yes	No	585.81	State	Yes
974	HHL602	38083	Planning Program Manager	8/5/2023	8/6/2023	Maui: w/PO staff to meet w/beneficiary leaders re Keanae project	Yes	Yes	No	585.81	State	Yes
975	HHL625	38083	Planning Program Manager	8/12/2023	8/12/2023	Hilo: King's Landing settlement plan/EA; discuss wastewater issues	Yes	Yes	No	185.38	State	Yes
976	HHL602	38083	Planning Program Manager	8/12/2023	8/12/2023	Hilo: King's Landing settlement plan/EA; discuss wastewater issues	Yes	Yes	No	185.38	State	Yes
977	HHL602	38083	Planning Program Manager	8/21/2023	8/23/2023	Kauai: Commission mtg to present submittal items; site visits to DHHL lands	Yes	Yes	No	608.58	State	Yes
978	HHL602	38083	Planning Program Manager	8/29/2023	8/30/2023	Molokai: CIP Proj mtg w/beneficiaries	Yes	Yes	No	333	State	Yes
979	HHL602	38083	Planning Program Manager	9/6/2023	9/6/2023	Hilo: Mtg w/HI County DWS	Yes	Yes	No	228.49	State	Yes
980	HHL625	38083	Planning Program Manager	9/17/2023	9/19/2023	Hilo: attend Commission mtg to present submittal items; site visits	Yes	Yes	No	779.47	State	Yes
981	HHL625	38083	Planning Program Manager	9/17/2023	9/19/2023	Hilo: attend Commission mtg to present submittal items; site visits	Yes	Yes	No	779.47	State	Yes
982	HHL602	38083	Planning Program Manager	9/17/2023	9/19/2023	Hilo: attend Commission mtg to present submittal items; site visits	Yes	Yes	No	779.47	State	Yes
983	HHL602	38083	Planning Program Manager	10/11/2023	10/11/2023	Kauai: site visit Puu Opae reservoir w/LDD staff	Yes	Yes	No	180.79	State	Yes
984	HHL602	38083	Planning Program Manager	10/11/2023	10/11/2023	Kauai: site visit Puu Opae reservoir w/LDD staff	Yes	Yes	No	180.79	State	Yes
985	HHL602	38083	Planning Program Manager	10/15/2023	10/17/2023	Maui: w/Commissioners re E Maui tour; attend Commission Mtg (2-days)	Yes	Yes	No	1279.53	State	Yes
986	HHL602	38083	Planning Program Manager	10/15/2023	10/17/2023	Maui: E Maui tour w/Commissioners; Commission mtg to present submittal items	Yes	Yes	No	1271.54	State	Yes
987	HHL602	38083	Planning Program Manager	10/15/2023	10/17/2023	Maui: E Maui tour w/Commissioners; Commission mtg to present submittal items	Yes	Yes	No	1271.54	State	Yes
988	HHL602	38083	Planning Program Manager	10/24/2023	10/24/2023	Kauai: KHHA General Board Mtg	Yes	Yes	No	171.29	State	Yes
989	HHL602	38083	Planning Program Manager	10/26/2023	10/26/2023	Kona: HI Waterworks Assn Conference	Yes	Yes	No	595.79	State	Yes
990	HHL602	38083	Planning Program Manager	11/9/2023	11/9/2023	Kona: WAM HI Isle site visit w/DHHL Chair	Yes	Yes	No	249.79	State	Yes
991	HHL602	100050	Private Secretary II	5/11/2023	5/11/2023	SCHAA Community Tour & Mtg	Y	Y	N	\$308.02	State	Y

Department of Hawaiian Home Lands
Work-related travel as of November 30, 2023

	A	B	C	K	L	M	N	O	P	Q	R	S
992	HHL602	100050	Private Secretary II	5/11/2023	5/11/2023	SCHAA Community Tour & Mtg	Y	Y	N	\$0.00	State	Y
993	HHL602	100050	Private Secretary II	5/13/2023	5/16/2023	HHC Meetings & Community Visits	Y	Y	N	\$655.70	State	Y
994	HHL602	100050	Private Secretary II	5/13/2023	5/16/2023	HHC Meetings & Community Visits	Y	Y	N	\$0.00	State	Y
995	HHL625	29872	Program Budget Analyst II	7/11/2023	7/11/2023	Kona Dist. Office Budget & Ops. Meeting	no	yes	no	\$178.89	State	yes
996	HHL625	29872	Program Budget Analyst II	7/13/2023	7/13/2023	Hilo Dist. Office Budget & Ops. Meeting	no	yes	no	\$188.05	State	yes
997	HHL602	122520	Program Spec. V	5/15/2023	5/15/2023	HHC mtg.	none	Yes	No	\$204.40	State	
998	HHL602	122520	Program Spec. V	6/20/2023	6/23/2023	CNHA Convention	none	Yes	No	\$1,178.75	State	
999	HHL625	106414	Property Development Agent	7/7/2023	7/7/2023	Site visit to Honokaia, Hawaii	N	Y	N	\$391.78	State	Y
1000	HHL602	106413	Property Development Agent	05.01.23	05.05.23	Completion & closure of Kahikinui fence, coordinate ungulate drives & do inspections of fence & project area w/DOFAW staff, watershed partners & Kahikinui beneficiaries & paniolos	No	No	No	\$1,166.79	State	Yes
1001	HHL602	106413	Property Development Agent	07.09.23	07.10.23	Update/address concerns from Kahikinui hmstd cmnty; site visits to address any concerns & check in on ungulate mgt activities	No	No	No	\$637.09	State	Yes
1002	HHL625	106414	Property Development Agent									
1003	HHL625	106414	Property Development Agent									
1004	HHL625	106414	Property Development Agent									
1005	HHL602	106414	Property Development Agent									
1006	HHL602	106414	Property Development Agent									
1007	HHL625	117387	Secretary I	1/21/2023	1/21/2023	To host preowned homes showing in Waianae	No	No	No	24.63	State	Yes
1008	HHL625	117387	Secretary I	4/7/2023	4/8/2023	To set up and assist at the Lai Opuu RWOP Orientation Meeting	Yes	Yes	No	529.21	State	Yes
1009	HHL602	117387	Secretary I	6/24/2023	6/24/2023	To complete lease signings for Piilani Mai Ke Kai Selectees	No	Yes	No	180.6	State	Yes
1010	HHL625	117387	Secretary I	7/29/2023	7/29/2023	To assist and complete lease signings at the Panaewa Lots Selection Meeting	Yes	Yes	No	159.6	State	Yes
1011	HHL625	117387	Secretary I	8/26/2023	8/26/2023	To assist at the Lai Opuu Lot Selection Meeting	Yes	Yes	No	161.6	State	Yes
1012	HHL625	117387	Secretary I	11/11/2023	11/11/2023	To set up and assist at the Kahikinui Pastoral Lot Orientation	Yes	Yes	No	219.19	State	Yes
1013	HHL602		Student Intern	6/24/2023	6/24/2023	To assist at the Piilani Mai Ke Kai lease signings	No	Yes	No	167.67	State	Yes
1014	HHL625		Student Intern	7/29/2023	7/29/2023	To assist at the Panaewa Lot Selection Meeting	Yes	Yes	No	137.07	State	
1015	HHL625		Student Intern	8/26/2023	8/26/2023	To assist at the Lai Opuu RWOP Lot Selection Meeting	Yes	Yes	No	157.91	State	Yes
1016	HHL602	1410	Water System Maintenance Helper	2/7/2023	2/10/2023	2023 Pacific Water Conference	No	Yes	Yes	1056.45	State	Yes

Department of Hawaiian Home Lands
Work-related travel as of November 30, 2023

Table 23

	A	B	C	K	L	M	N	O	P	Q	R	S
1017	HHL602	1410	Water System Maintenance Helper	4/12/2023	4/12/2023	PUC Physical	No	No	No	312.48	State	Yes
1018	HHL602	1417	Water System Maintenance Helper	5/5/2023	5/5/2023	PUC Physical	No	No	No	\$312.48	State	Y
1019	HHL602	1410	Water System Maintenance Helper	5/15/2023	5/19/2023	Backflow Prevention Training and Exam	No	Yes	Yes	3768.25	State	Yes
1020	HHL602	1417	Water System Maintenance Helper	10/27/2023	10/27/2023	District Managers mtg. w/Chair and other District Divisions	No	Yes	No	\$248.00	State	Y
1021	HHL602	1408	Water System Maintenance Worker	2/7/2023	2/10/2023	2023 Pacific Water Conference	No	Yes	Yes	1091.85	State	Yes
1022	HHL602	1408	Water System Maintenance Worker	2/7/2023	2/10/2023	2023 Pacific Water Conference	No	Yes	Yes	1091.85	State	Yes
1023	HHL602	1408	Water System Maintenance Worker	4/12/2023	4/12/2023	PUC Physical	No	No	No	237.98	State	Yes
1024	HHL602	9585	WHDO Supervisor									
1025	HHL602	9585	WHDO Supervisor									
1026	HHL602	9585	WHDO Supervisor									
1027	HHL602	9585	WHDO Supervisor									
1028	HHL602	9585	WHDO Supervisor									
1029	HHL602	9585	WHDO Supervisor									
1030	HHL602	9585	WHDO Supervisor									
1031	HHL602	9585	WHDO Supervisor									
1032	HHL602	9585	WHDO Supervisor									
1033	HHL602	9585	WHDO Supervisor									
1034	HHL602	9585	WHDO Supervisor									
1035	HHL602	9585	WHDO Supervisor									
1036	HHL602	9585	WHDO Supervisor									
1037	HHL602	9585	WHDO Supervisor									
1038	HHL602	9585	WHDO Supervisor									
1039	HHL602	9585	WHDO Supervisor									
1040	HHL602	9585	WHDO Supervisor									
1041	HHL602	9585	WHDO Supervisor									
1042	HHL602	9585	WHDO Supervisor									
1043	HHL602	9585	WHDO Supervisor									
1044	HHL602	9585	WHDO Supervisor									
1045	HHL602	9585	WHDO Supervisor									
1046	HHL602	9585	WHDO Supervisor									
1047	HHL625	120444		2/2/2023	2/2/2023	Molokai: meet w/Lessee Harry Purdy to assess land area; follow-up questions	No	Yes	No	351.7	State	Yes
1048	HHL625	120444		3/19/2023	3/24/2023	Arizona: NTTA Tribal Broadband Summit; Network/collaborate w/other tribal leaders regarding broadband infrastructure/initatives	Yes	Yes	Yes	3270.14	State	Yes

Department of Hawaiian Home Lands
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
HHL625		Portable Generators (Gas)	Generators were initially ordered due to extended power outage projection. ETR was initially September 2023.	None	T	-	370,697	-	-	Partial	Yes
HHL625		Dust Fencing	Ash, dust and other particles were spreading into the Leialii homestead.	None	T	-	156,555	-	-	Yes	Yes
HHL625		Trailer	Trailer leased for one year (minimum) to provide beneficiaries and surrounding Lahaina community with distro point, service location, and central meeting point.	None	T	-	40,384	-	-	Yes	Yes
HHL625		Mobile Power System	Mobile power system was leased in conjunction with the trailer. This is a solar system that provides power to the trailer.	None	T	-	15,300	-	-	Yes	Yes

Department of Hawaiian Home Lands
 Personnel utilized for Wildfire Response

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY24				FY25				Expected End Date	FEMA Eligible?	FEMA Reimb App?	
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$				
		The Department of Hawaiian Home Lands did not re-assign employees from existing responsibilities or relocate personnel to provide assistance on Maui due to the August 2023 wildfire in Maui.														
		Employees who have responsibilities that are directly or indirectly related to emergency prep, mitigation or response saw an increase in work related to wildfires, but they were not re-assigned or relocated.														

State of Hawaii



The FY 2025 Executive Supplemental Budget

Budget in Brief

Prepared by the Department of Budget and Finance
December 18, 2023

EXECUTIVE CHAMBERS
State Capitol
Honolulu, Hawai'i 96813

**GOVERNOR'S MESSAGE TO THE
32nd STATE LEGISLATURE OF HAWAII
MEETING IN THE REGULAR SESSION OF 2024**

In compliance with Article VII, Section 9, of the Hawai'i State Constitution, I hereby submit to the State Legislature the Executive Supplemental Budget for Fiscal Biennium (FB) 2023-25 and the updated Program and Financial Plan for the Period 2023-29.

OVERVIEW

On August 8, 2023, we lost 100 of our loved ones and the lives of thousands more were forever changed. The heavy winds brought on by Hurricane Dora transformed brush fires on the islands of Maui and Hawai'i into deadly wildfires in what is now the worst natural disaster in the state's history. Disaster proclamations by the County of Maui and by our Administration were soon followed by the federal declaration by President Biden.

Words cannot adequately describe the devastation caused by the wildfires that scorched thousands of acres and destroyed nearly all of Lahaina. This extraordinary event directly impacted the island of Maui and deeply affected our entire state and many across the world.

Together, we responded compassionately. Communities across the state quickly joined to support those on Maui who had survived the unfathomable events that left many with nothing.

State agencies, including the Hawai'i Emergency Management Agency (HI-EMA), the Department of Education (DOE), the

Department of Health (DOH), and the Department of Human Services (DHS), are working tirelessly with the County of Maui and the Federal Emergency Management Agency (FEMA), as well as other state, federal and community partners to provide necessities such as meals, temporary housing, and school accommodations, as well as support services for disaster relief, financial recovery, medical, and mental health. Donation drives were mobilized and tens of millions of dollars were donated from all parts of the globe to Maui relief efforts through the American Red Cross, Hawai'i Community Foundation, Maui United Way, and other organizations.

We continue to actively work with our partners to provide short-term and long-term solutions and understand that, after such great loss, the process must be collaborative and respectful to the needs of the community.

While the road to recovery will be long, strength and resilience can be found with the support of others. Healing will take time and courage, but we will get there together as we continue to help each other as one community, as one 'ohana.

Budgeting for Wildfire Recovery

We commit to support recovery efforts and have set aside half a billion dollars to support payments of costs. As the situation evolves, we will continue to assess our resources and must remain flexible in our budgeting to ensure that adequate funding is available when it is needed.

We have been able to address initial response and recovery expenses without cutting positions and departmental budgets. Eligible costs have been directed to the HI-EMA Major Disaster Fund (MDF), with most costs qualifying for FEMA

reimbursement. Other costs have been paid out of the respective department's FY 24 operating budgets.

In addition, pursuant to the Seventh Emergency Proclamation Relating to Wildfires, dated September 8, 2023, and Executive Memorandum No. 23-08, we redirected \$164.1 million, after adjustments, from selected general fund operating appropriations from Act 164, SLH 2023, that were intended for specific purposes and capital improvement program (CIP) projects, to the Department of Budget and Finance (B&F) to address immediate 2023 wildfire funding needs.

These selected operating appropriations were made when there was a significant general fund surplus expected for FY 24, reflective of the state's economic recovery from the COVID-19 pandemic. While the appropriations were for worthwhile purposes, we needed to reprioritize those general fund resources to help those in crisis.

To continue the work of these important state projects, the FY 25 Executive Supplemental Budget proposes to reauthorize \$160.2 million of the general funded CIP operating appropriations as general obligation (G.O.) bond funded appropriations in the CIP budget. This approach to convert general funded appropriations to G.O. bond funded CIP appropriations, where appropriate, frees up valuable general funds for wildfire recovery costs, while supporting the continuation of these projects and providing a longer implementation period by including them in the CIP budget.

Sixty-five million of the \$164.1 million transferred to B&F was disbursed to the MDF while the remaining \$99.1 million has been set aside for the state's share of non-congregate housing and debris clean-up costs, the full costs of which will be paid initially by FEMA. In total, we provided \$100 million in general fund appropriations to the MDF pursuant to Section 127A-16, HRS, and the emergency proclamations for wildfires, as follows:

1. \$5 million from the Department of Defense's (DOD) FY 24 operating appropriation from Act 164, SLH 2023, pursuant to Section 127A-16(a), HRS.
2. \$30 million from B&F's \$200 million appropriation pursuant to Section 5 of Act 164, SLH 2023.
3. \$65 million from \$164.1 million transferred to B&F for 2023 wildfires, as previously noted.

We will request, through separate legislation, to extend the lapse dates of the \$99.1 million as well as the balance of the MDF from June 30, 2023, to June 30, 2024, due to the uncertain timing of the payments that will need to be made for non-congregate housing and debris clean-up.

The following FY 25 operating budget requests totaling \$452.2 million (\$237.9 million in general funds, \$1.5 million in special funds, \$12.8 million in federal funds, and \$200 million in revolving funds) related to the state's response to the Maui wildfires and statewide wildfire mitigation and response have also been proposed:

2023 Wildfire Recovery

- \$200 million revolving fund ceiling increase for the Risk Management Revolving Fund to allow the expenditure of anticipated insurance claim payments related to the 2023 wildfires.
- \$186.2 million in general funds for B&F as a set-aside to ensure that additional funds are available for recovery costs for the 2023 wildfires as they arise, to be disbursed to the appropriate departments with my approval.
- 3.00 full-time equivalent (FTE) permanent positions and \$182,238 in general funds for the Department of Business, Economic Development and Tourism (DBEDT), Statewide

Planning and Coordination Special Plans Branch, for Maui recovery efforts.

- \$125,000 in general funds for temporary libraries for Makawao and Lahaina.
- 6.00 FTE federal fund temporary positions, \$13.4 million in general funds, and \$12.8 million in federal funds for emergency management related to the Maui wildfires for DHS.
- \$521,473 in special funds for the Department of Land and Natural Resources (DLNR), Division of Conservation and Resources Enforcement (DOCARE), for Maui wildfire recovery.

Statewide Wildfire Mitigation and Response

- 20.00 FTE permanent positions and \$653,082 in general fund for brushfire positions for HI-EMA.
- \$1 million for the Public Utilities Commission (PUC) Special Fund ceiling for consultant contracts for utility dockets.
- \$20 million in general funds for wildfire response, recovery, and prevention measures for the Department of Hawaiian Home Lands (DHHL).
- \$7.4 million in general funds for fire response and rehabilitation and fuels reduction contracts for DLNR's Division of Forestry and Wildlife (DOFAW).
- \$10,000,000 in general funds for fire and emergency response equipment for DLNR's DOFAW.

In addition, we have requested \$35.4 million (\$2.4 million in G.O. bond funds, \$6.6 million in revenue bonds and \$26.4 million in federal funds) in the CIP budget for recovery of

state facilities and to improve our wildfire mitigation capabilities on Maui:

- \$2.4 million in G.O. bond funds for West Maui and Upcountry fire prevention, erosion control, and fire suppression dip tanks on Maui.
- \$6.6 million in revenue bond funds and \$26.4 million in federal funds for major repairs, rehabilitation, or reinstallation of state highway facilities in Lahaina due to the 2023 wildfires.

The Executive Supplemental Budget also includes requests to convert the following general funded FY 25 CIP appropriations from Act 164, SLH 2023, to G.O. bond funds:

- \$25 million for the University of Hawai'i (UH), Community Colleges, Capital Renewal and Deferred Maintenance.
- \$30 million for UH, Systemwide, to renew, improve and modernize.
- \$50 million for the Hawai'i Housing Finance and Development Corporation's (HHFDC) Dwelling Unit Revolving Fund (DURF) infusion.
- \$180 million for HHFDC's Rental Housing Revolving Fund (RHRF) infusion.

We also propose to convert \$100 million of the \$200 million general fund appropriation for the School Facilities Authority (SFA) from Act 257, SLH 2022, as amended by Act 175, SLH 2023, to G.O. bond funds through separate legislation. The G.O. bond funds would be transferred to the SFA special fund for the construction or renovation of pre-kindergarten facilities.

Looking forward, \$100 million has been set aside each year in FY 26 and FY 27 in the general fund financial plan for potential recovery costs. Thus, the proposed conversions are intended to cover the current recovery costs and set asides for future costs in the general fund financial plan.

Investing in Hawai'i's Future

Our Administration's primary concern will always be the health and welfare of all of Hawai'i's families. As we support recovery efforts on Maui, we must continue to address our state priorities and invest in Hawai'i's future.

It remains a high priority of our Administration to address Hawai'i's cost of living. Hawai'i's families struggle to make ends meet and more are living paycheck to paycheck than before the pandemic, despite working multiple jobs.

It is critical to move forward with the phased implementation of the Green Affordability Plan (GAP) to relieve some of the tax burden on Hawai'i's people. The 2023 Legislature passed the Phase I tax relief package that prioritizes working families by doubling the earned income tax credit and the food tax credit and improving the existing child and dependent care tax credit. This was an important first step and the Administration will continue to pursue Phase II of the GAP that will propose, through separate legislation, to increase the childcare tax credit and index the state's tax code. This is one of the most direct ways to support residents and provide relief from inflation.

Affordable housing continues to be one of our biggest challenges. The affordable housing crisis not only impacts low-income families who typically qualify for subsidized public housing, but also greatly affects Hawai'i's middle-class residents, a gap group who may earn too much to qualify for public housing but too little to afford to buy or rent market-rate housing. It is concerning that the gap group is expanding, as

potential homebuyers are being squeezed out of the market with 30-year fixed mortgage rates hovering around 7 percent, higher than they have been in years, while median home prices have remained high.

We have been pressing forward to find solutions by working with stakeholders to help bring more affordable housing projects online faster. Since signing the Emergency Proclamation Relating to Housing on July 17, 2023, and the Emergency Proclamation Relating to Affordable Housing on September 15, 2023, we have cleared some major hurdles.

There have already been multiple groundbreaking that will provide a diverse range of affordable rental housing solutions for families and kūpuna across the state. Eight hundred units expected to be completed soon is just the beginning of a wave of thousands of low-income and workforce apartments that are expected to become available within the next two or three years. On October 24, 2023, I issued the Second Proclamation Relating to Affordable Housing that will help us build on this momentum and continue to pave the way for the advancement and expedited production of affordable housing projects.

It is urgent that we address the state's housing crisis as it contributes to other issues such as homelessness, the cost of living, and workforce shortages. Shortly after coming into office, I issued an Emergency Proclamation Relating to Homelessness, on January 23, 2023, which was followed by subsequent proclamations until the most recent. The Seventh Proclamation Relating to Homelessness, on November 9, 2023, was issued due to the continuing and significant need for permanent affordable housing, supportive housing, transitional housing, and shelter space to protect the health, safety, and welfare of individuals experiencing homelessness and for all residents of the state.

The June 2023 Point-In-Time Count, a census of people experiencing homelessness, found that 6,223 people were homeless in Hawai'i. The state's rate of homelessness of about 43 of every 10,000 people is more than double the national rate of about 18 per 10,000 people. At the time of the census, all counties, except for Maui, had experienced slight increases in the number of people experiencing homelessness since 2022. Unfortunately, Maui has likely since experienced an uptick as an impact of the wildfires.

We have been working closely with the Statewide Office on Homelessness and Housing Solutions (SOHHS) to develop policies and programs to end homelessness. Together, we are focused on a permanent solution by creating affordable spaces for our people to be housed and healed. SOHHS works with our community partners, the counties, and other government agencies to design, test, and evaluate innovative approaches to address homelessness in Hawai'i, such as *kauhale*.

Kauhale are communal areas, with modest housing units for individual households, and shared space for cooking and eating, recreation, growing food or engaging in industrious activities together. The 2023 Legislature appropriated \$15 million for FY 24 and \$33 million for FY 25 for *kauhale* projects. Since then, many organizations - and even private landowners - have stepped forward to propose *kauhale* projects throughout the state.

The current proclamation will provide more time for the construction of dwelling units for the houseless and to relocate individuals and families to completed dwelling units. There is a lot more to be done but it must be done in a way that is respectful to our environment, our history, and our *iwī kūpuna*.

Having served the community for more than 20 years as a rural emergency room physician providing direct care, health care will always be a high priority. As the state's COVID-19

liaison, I found that the state has considerable needs in this sector.

Mental health support is important, especially during hard times. Consequently, the Executive Supplemental Budget includes significant operating requests to provide in-patient and temporary health care workers at the Hawai'i State Hospital (HSH) and purchase-of-service contracts for the Child and Adolescent Mental Health Services Division (CAMHSD).

Additionally, to increase nursing enrollment, we have also requested funding for a collaborative program between UH Mānoa and UH West O'ahu. Our CIP request also supports a bed expansion at the Guensberg and Bishop buildings at HSH and the construction of a consolidated health care unit at Hālawā Correctional Facility (HCF).

Our commitment to take care of each other must extend to all communities. As caretakers for future generations, we are committed to pursuing climate change strategies that are equitable, culturally responsive, and resilient. This includes looking at the resiliency of the power grid, renewable energy, sustainable transportation, land use planning, sea level rise, health, natural and cultural resource impacts, and more.

As I have long advocated, Hawai'i must continue to invest in sustainable, renewable energy and reduce our dependence on fossil fuels. We have taken action, but Hawai'i cannot do it alone. Thus, I am a member of the U.S. Climate Alliance, a bipartisan coalition of 25 governors securing America's net-zero future by advancing state-led, high-impact climate action.

We believe that the responsibility to protect Hawai'i's unique natural environment should be broadened to include visitors to Hawai'i. A visitor climate fee could provide the needed resources to protect our environment and to increase awareness of the impacts of climate change. We are also

working with the Hawai'i Tourism Authority (HTA) to move toward a more sustainable visitor industry with less social and environmental impact and more demonstrable benefits to the people of Hawai'i.

It is tragic that Native Hawaiians are more likely to experience chronic disease ten years earlier and have shorter life expectancies compared to others in Hawai'i. We must right past injustices and address ongoing disparities that impact the Native Hawaiian community, including working with DHHL to expedite the provision of homestead lands to the thousands of Native Hawaiian beneficiaries. DHHL is committed to addressing these ongoing disparities and is finding community-based solutions.

Our commitment to public education was demonstrated this past April when we successfully negotiated a new four-year contract with the Hawai'i State Teachers Association and the 13,500 teachers it represents. The contract, which provides substantial pay raises for new hires and bonuses for experienced professionals, has paid dividends with more teaching positions being filled and fewer teachers leaving the educational field.

Investing in education will help to increase the success of our keiki. As such, we have requested more than \$125 million to support Hawai'i's public schools, including substantial funding for DOE's food service and student transportation programs.

Our Administration is tackling historic challenges head-on. We will fulfill our commitments to you, to our islands and to future generations.

Budget and Fiscal Considerations

In developing the Executive Supplemental Budget, we considered the state's current and anticipated fiscal health and the potential impact of all proposed budget requests. To the

extent possible, we considered potential stressors to the state's economy which could impact the state's revenues and fiscal well-being.

Administrative Directive No. 22-01, State Reserve Policy, requires that for each year of the six-year planning period, the state shall endeavor to attain a minimum fund balance as a percentage of the preceding year's general fund revenues as follows:

1. 5 percent unassigned general fund carryover balance;
2. 10 percent Emergency and Budget Reserve Fund (EBRF); and
3. 25 percent combined state reserves or 20 percent combined state reserves, if the EBRF fund balance objective has been met.

The balance of the EBRF is the highest it has ever been. With a current balance of \$1.476 billion, the EBRF is now 14.5 percent of FY 23 general fund revenues, which provides a strong reserve for the future.

The state's major unfunded liabilities pertain to pension obligations and other post-employment benefits, or health benefits, it owes its retirees. Funding these liabilities continues to pose significant demands on the state's resources. With the support of the Legislature, however, we have made substantial progress addressing our unfunded liabilities.

The state's progress in addressing its liabilities is considered by credit rating agencies that rate the state's G.O. bonds. The state's current G.O. bond ratings are "AA" (stable outlook) by Fitch Ratings, "Aa2" (stable outlook) by Moody's Investors Service, and "AA+" (stable outlook) by S&P Global Ratings, because of, among other things, the state's strong budget and

fiscal policies. High credit ratings mean lower borrowing costs for the state.

Preliminary actual general fund tax revenue growth for the first four months of FY 24 was 7.6 percent. Although this exceeds the Council of Revenue's (COR) projection of 1.3 percent for FY 24, General Excise and Use Tax (GET) and Transient Accommodations Tax revenue growth for the same period were 0.0 percent and -7.7 percent, respectively.

The flattening of GET collections, which is the largest category of tax collections and an indicator of the state's economic health, is concerning. Further, the current growth is primarily due to the increase in Individual Income Tax (IIT) collections of 29.7 percent, which is inflated due to the \$315 million in constitutional IIT refunds that were paid out in the first half of FY 23.

Actions taken by Congress may impact Hawai'i. Congress has not yet passed a budget for federal FY 24, and the federal government is operating on a second continuing resolution that has two expiration dates.

The first expiration date, January 19, 2024, applies to 4 of the 12 federal appropriation bills that make up the federal budget including those for housing and transportation; and the second expiration date, February 2, 2024, applies to the remaining 8 appropriation bills including those for defense, education, labor, health, and human services. Operating on continuing resolutions can cause uncertainty for federally funded programs, leaving them unable to plan.

However, even if Congress passes a federal FY 24 budget, it could affect federal funds coming into the state and the stability of federal grant programs. With constant discussions of federal reductions, the state must be prepared to assume costs for services which the state deems critical should the

federal government reduce or discontinue funding. Reduced funding could also have economic impacts.

Recent events such as the pandemic and the 2023 wildfires have made it abundantly clear how quickly things can change. We are cautiously optimistic about Hawai'i's economy but many potential challenges remain. As such, we must be prepared to handle fiscal challenges that come our way and will be closely monitoring general fund revenues in the months to come.

The Economy

The rapid return of visitors to the islands combined with the significant influx of federal funds helped Hawai'i's economy surge after the initial impact of the COVID-19 pandemic. High expectations of growth earlier this calendar year were tempered by inflation as the state's economy stabilized and returned to moderate levels of growth.

Hawai'i's visitor industry was growing at moderate levels, with July 2023 visitor spending, measured in nominal dollars, up by 2.8 percent compared to July 2022 and 20.7 percent compared to July 2019, the benchmark year prior to the COVID-19 pandemic. Total visitor arrivals had increased by 1.2 percent over July 2022 and recovered to 93.7 percent compared to July 2019.

Visitor arrivals to Maui, which had 31 percent of the state's visitor arrivals in July 2023, have understandably dropped significantly since the wildfires. West Maui played a significant part in Hawai'i's tourism industry. With West Maui closed to tourism since August 8, it was expected that the impact from the wildfires would significantly impact Maui's economy as well as the overall state economy.

It was a difficult decision to allow hotels to reopen while many who had been impacted by the wildfires still lacked permanent

or longer-term temporary housing. Many were concerned that the reopening was too soon, and many others believed that moving toward recovery would be helpful.

In conjunction with the County of Maui, we began a phased reopening of West Maui on October 8. Currently, historic Lahaina Town and the surrounding affected areas remain closed out of respect for the residents and due to continuing relief efforts, but the rest of West Maui is fully open.

The visitor industry continues to feel the impact of the wildfires as both visitor arrivals and visitor spending in October 2023 declined for the third straight month compared to 2022. Visitor arrivals were down 3.2 percent compared to October 2022 but, compared to pre-pandemic 2019, there was a 92.3 percent recovery in total visitor arrivals from October 2019. As measured in nominal dollars, total visitor spending decreased by 2 percent from October 2022 but increased by 13.8 percent compared to October 2019.

Hawai'i's unemployment rate, which had spiked to 22.6 percent at the beginning of the COVID-19 pandemic, had decreased and stabilized at 2.8 percent in July through September 2023, the lowest rate since the pandemic. Although the unemployment rate has slightly increased to 2.9 percent in October 2023, there has also been a decrease of about 2,400 in the labor force since July 2023.

Revenue Projections

At its September 7, 2023 meeting, the COR reduced its projection for general fund tax revenue growth for FY 24 from 4 percent to 1.3 percent, while it increased FY 25 from 3.5 percent to 5.2 percent. The COR's forecasts for FY 26 through FY 30 were maintained at 3.5 percent for each fiscal year.

The COR has indicated that the decrease for FY 24 accounts for the economic impacts of the Maui wildfires and its impact on tourism revenues and other economic activity. However, the COR expects that the recovery efforts and the large influx of federal assistance will mitigate some of the immediate impacts of the fires and their repercussions.

The 2.7 percent reduction to the FY 24 projection reflects slower tourism spending that was occurring independent of the Maui disaster. The increase to the COR's FY 25 forecast accounts for the spending that will come from the recovery construction in response to the Maui wildfires. The COR is also concerned about the strong competition from international travel destinations due to the strength of the U.S. dollar compared to foreign currencies and that the unfavorable foreign currency exchange rate may deter visitors from Japan.

Constitutional and Statutory Requirements

In preparing the supplemental budget, the Executive Branch is bound by constitutional and statutory requirements, which include, but are not limited to, the following:

- Article VII, Section 9, of the State Constitution provides that “. . . in each regular session in an even-numbered year, at such time as may be provided by law, the governor may submit to the legislature a bill to amend any appropriation for operating expenditures of the current fiscal biennium, to be known as the supplemental appropriations bill, and bills to amend any appropriations for capital expenditures of the current fiscal biennium . . .”
- Section 37-72, Supplemental Budget, HRS, states that the Governor may submit to the Legislature a supplemental budget to amend any appropriation for the current fiscal biennium. The supplemental budget shall reflect the changes being proposed in the state's program and

financial plan and shall be submitted, as applicable, in the manner provided in Section 37-71, The Budget, HRS.

- Section 37-71(b)(4), HRS, prescribes that the information provided in the budget be formatted such that “[p]rogram costs shall include all costs, including research and development, operating and capital, regardless of the means of financing . . .”
- Section 37-71(c)(3), HRS, requires a summary listing of all capital improvement projects by program, at the lowest level of the program structure, which shows for each project, by investment cost elements, the amount of new appropriations and authorizations proposed. Under Section 37-62, Definitions, HRS, “cost elements” means the major subdivisions of a cost category. The category “capital investment” includes plan, land acquisition, design, construction, and equipment and furnishing.

Thus, the Executive Supplemental Budget includes all appropriations from Act 164, SLH 2023, the General Appropriations Act. To meet the requirements of Section 37-71, HRS, we have also designated the funding for CIP projects included in the FY 25 Supplemental Budget by cost element (i.e., plans, land acquisition, design, construction, and equipment). This includes providing cost element breakdowns for CIP projects that were originally appropriated in Act 164, SLH 2023.

THE FY 25 EXECUTIVE SUPPLEMENTAL BUDGET

Budget Approach and Priorities

As managers of the public’s funds, it is our responsibility to make the best use of the state’s resources, especially during uncertain times. We must strategically plan expenditures and provide for limited expansion of annual recurrent spending to ensure fiscal sustainability.

Pressing demands on state resources have reemphasized the need to be responsible with our finances. We have proposed appropriate general fund appropriations in the Executive Supplemental Budget and have also proposed to realign our current resources to solve our most critical problems and better serve the people of Hawai‘i.

Recovery efforts for the 2023 wildfires are our highest priority as the health and welfare of Maui’s people must be at the forefront as they heal from the devastation. This will require a great deal of the state’s resources, for which we have set-aside half a billion dollars for the state’s share of the costs. As the timing of payments for recovery costs is unknown, the Executive Supplemental Budget adds \$186.2 million in general funds for B&F, for response and recovery efforts related to the 2023 wildfires for FY 25.

There are also many other competing demands for state resources. Resources to address our critical needs for health, affordable housing, homelessness, and climate issues are our highest priorities. Programs that strengthen our communities and enhance our quality of life also deserve support.

Mental health services are often overlooked but, in trying times, they are especially important. The Executive Supplemental Budget includes requests totaling \$74.5 million (\$64.7 million in general funds and \$9.8 million in federal funds), including \$20 million for HSH, \$10.8 million for Child and Adolescent Mental Health contract increases, and \$6.7 million for the Behavioral Health Crisis Center and Supportive Housing services to be located at the Iwilei Resource Center, which will also support those experiencing homelessness.

Further health care support is provided in the CIP budget, which includes \$45 million in additional G.O. bond funds for the Consolidated Healthcare Unit at HCF. We have also

requested \$4.2 million in G.O bond funds for a bed expansion at the Guensberg and Bishop buildings at HSH.

Housing costs in Hawai'i are among the most expensive in the nation and there is an increased need for affordable housing, including rentals. The Hawai'i Public Housing Authority (HPHA) School Street Campus project will provide 250 elderly affordable rental housing units; as such, we have requested \$22 million in G.O. bond funds for increased construction costs to allow for project completion. We have also requested the conversion of \$45 million in operating general funds for teacher housing from Act 164, SLH 2023, to G.O. bond funds.

Homelessness is often directly related to the availability of affordable housing. While we are working diligently on providing more affordable housing, the costs of our existing programs to support the people experiencing homelessness are increasing; thus, DHS' FY 25 operating requests include \$1.3 million in general funds for the Homeless Programs Office's homeless services contracts and \$400,000 in general funds for HPHA's rent supplement program.

Hawai'i's natural resources are an essential part of our culture and way of life. We have a duty to take care of these precious resources for future generations; however, the impact of climate change is already evident. As such, we have requested 3.00 FTE permanent positions and \$154,000 in general funds to support the Climate Change Mitigation and Adaptation Commission in FY 25.

In addition to submitting Executive Supplemental Budget requests to support our priorities in FY 25, we will be submitting emergency appropriation bills for FY 24 which total \$26.6 million in general funds for DOE's food service operations and the Charter Schools. These appropriations are necessary to provide critical support for the respective programs in FY 24.

The Executive Supplemental Budget contains operating and CIP requests for FY 25 that propose changes and adjustments to Act 164, SLH 2023, including transfers (operating only), which authorized funding for the two-year fiscal period that began on July 1, 2023 and ends on June 30, 2025. We will also be proposing to reinstate standard operating and CIP provisions necessary for effective and efficient implementation of the budget.

	FY 24 Appropriations (\$million)	FY 24 Adjustments (\$million)	FY 24 Requests (\$million)
Operating Budget			
All Means of Financing (MOF)	19,026.8	.....	19,026.8
General Funds	10,736.6	.....	10,736.6
CIP Budget			
All MOF	2,933.0	.....	2,933.0
General Funds	384.3	.....	384.3
G.O. Bond Funds	887.2	.....	887.2
G.O. Reimbursable Bond Funds	9.9	.....	9.9

	FY 25 Appropriations (\$million)	FY 25 Adjustments (\$million)	FY 25 Requests (\$million)
Operating Budget			
All MOF	18,206.4	1,036.4	19,242.8
General Funds	9,896.0	326.8	10,222.8
CIP Budget			
All MOF	1,354.2	2,842.0	4,196.2
General Funds	254.9	-106.2	148.7
G.O. Bond Funds	338.9	890.2	1,229.1
G.O. Reimbursable Bond Funds	.....	.....	.....

The Operating Budget

The Executive Supplemental Budget includes amendments for FY 25 that total \$1.036 billion from all MOF for operating costs. This represents an increase of 5.7 percent compared to FY 25 appropriations in the FB 2023-25 Executive Budget (Act 164, SLH 2023). There were no amendments for FY 24.

Significant requests include the following (FY 25 general funds unless otherwise noted; most positions funded for six-months). Additional information on funding distribution by MOF and department may be found in the forthcoming sections.

Wildfire Recovery, Mitigation and Response

2023 Wildfire Recovery

- Adds \$200,000,000 in revolving funds to increase the Risk Management Revolving Fund appropriation to allow the expenditure of anticipated insurance claim payments related to the 2023 wildfires.
- Adds \$186,160,000 as set-aside for response and recovery efforts related to the 2023 wildfires under B&F.
- Adds 3.00 FTE permanent positions and \$182,238 for DBEDT, Statewide Planning and Coordination's Special Plans Branch, for Maui recovery efforts.
- Adds \$125,000 for temporary libraries for Makawao and Lahaina.
- Adds 6.00 federal fund temporary positions, \$13,370,000 in general funds, and \$12,751,554 in federal funds for emergency management related to the Maui wildfires for DHS.
- Adds \$521,473 in special fund ceiling for DLNR, DOCARE, for Maui wildfire recovery.

Statewide Wildfire Mitigation and Response

- Adds 20.00 FTE permanent positions and \$653,082 for brushfire positions for HI-EMA.

- Adds \$1,000,000 for the PUC Special Fund ceiling for consultant contracts for utility dockets.
- Adds \$20,000,000 for wildfire response, recovery, and prevention measures for DHHL.
- Adds \$7,425,000 for fire response and rehabilitation and fuels reduction contracts for DLNR's DOFAW.
- Adds \$10,000,000 for fire and emergency response equipment for DLNR's DOFAW.

Health

- Adds \$500,000 for vision services to reduce learning barriers for DOE.
- Adds \$20,000,000 for contracts for psychiatric in-patient services for HSH.
- Adds \$13,000,000 for contracts for temporary health care workers for HSH.
- Adds \$10,800,000 for purchase-of-service contracts for CAMHSD.
- Adds \$6,657,400 for behavioral health crisis center and supportive housing services for Adult Mental Health Division.
- Adds \$4,962,487 for early intervention services for Family Health Services Division.
- Adds \$2,512,751 for collective bargaining increases for emergency medical services for the counties of Maui, Kaua'i, and Hawai'i.

- Adds 1.00 FTE permanent and 1.00 FTE temporary positions and \$2,220,328 in special funds for a statewide multi-media campaign to provide information related to cannabis use and misuse.
- Adds \$1,000,000 for In-Community Youth Programs to support youth mental health services.
- Adds \$5,750,000 in general funds and \$9,775,000 in federal funds for Medicaid health care payments pursuant to a recent rate study.
- Adds 9.50 FTE permanent positions and \$1,390,853 for a UH Mānoa and UH West O'ahu collaboration to increase nursing enrollment.

Housing

- Converts \$230,000,000 in operating general funds for deposit in the RHRF (\$180,000,000) and DURF (\$50,000,000) to G.O. bond funds in the CIP budget.
- Adds 6.00 FTE temporary positions and \$194,533 in federal funds to support the Native American Housing Assistance and Self-Determination Act.

Homelessness

- Adds \$1,320,000 for Homeless Services to provide increased support for homeless services contracts.
- Adds \$400,000 for the State Rent Supplement Program.
- Adds \$5,000,000 for stored property and debris removal services.

Climate

- Adds \$700,000 in special funds for two grants: Advance Assistance 2.0 that will provide resources to develop energy hazard mitigation strategies, etc.; and Integrating Resilience Strategies for Zero Emission Vehicle infrastructure.
- Adds 1.25 FTE temporary positions and \$388,065 in special funds and 1.75 FTE temporary positions and \$430,565 in other federal funds for Solar for All grant and to assist with existing Hawai'i Green Infrastructure Authority operations, including the new HI-CAP loan program.
- Adds 3.00 FTE permanent positions and \$154,000 to support the Hawai'i Climate Change Mitigation and Adaptation Commission.

Environment

- Adds \$7,500,000 for forest and resource management improvements.
- Adds \$2,000,000 in special funds for equipment and motor vehicles to support State Parks.

Education

Lower Education

- Adds \$15,000,000 for electricity costs.
- Adds \$21,000,000 to support operations for the School Food Service Program in support of the federal meal program.

- Adds \$18,377,674 to fund salary increases for public school Educational Assistants and Vice Principals pursuant to an agreement with Hawai'i Government Employees Association.
- Adds \$18,266,346 to fund school bus contracts.
- Adds \$10,000,000 for workers' compensation (WC) to cover shortfalls to pay for statutorily mandated benefits.
- Adds \$10,000,000 for Active Shooter Door Locks/Door Blockers.
- Adds \$8,000,000 for nighttime security.
- Adds \$3,600,000 for work-based learning for students with severe disabilities.
- Adds \$12,463,882 for Charter Schools to equalize the per pupil funding based on the proposed FY 25 operating budget and projected enrollment for DOE.
- Adds \$1,605,000 for Charter Schools to cover salary increases for Educational Assistants and Vice Principals.
- Adds \$1,090,160 for per pupil funding for Kulia Academy, a new charter school.
- Transfers \$6,000,000 from Cash Support for Child Care to General Support for Self-Sufficiency Services to facilitate the use of Temporary Assistance for Needy Families funds for Preschool Open Doors subsidy payments.

Higher Education

- Adds \$17,526,848 to restore funding reductions from Act 88, SLH 2021, for various UH programs, statewide.

- Adds \$3,600,000 for athletic program subsidies.
- Adds 4.00 FTE permanent positions and \$1,208,020 in special funds to comply with campus safety training as established by Act 76, SLH 2023.
- Adds \$3,700,000 to continue the Hawai'i Promise Scholarship program for the Community Colleges.

Public Library System

- Adds \$550,000 for security services at various libraries.

Human Services

- Increases the Spouse and Child Abuse Special Fund ceiling by \$5,000,000 for Child Protective Services to fund operations and services necessary to comply with the Family First Prevention Services Act.

Economy

- Adds \$60,000,000 and \$25,000,000 in special funds to fold the HTA into the base budget.

Agriculture

- Adds \$1,000,000 for the DA BUX Program for the General Administration for Agriculture Program.
- Adds \$720,000 for the Farm to Foodbank Program for the Agricultural Development and Marketing Program.
- Adds \$733,076 in special funds for upgrades to the Animal Information System for the Rabies Quarantine Program.

Public Safety

- Adds \$2,456,750 for the Career Criminal Prosecution and Victim-Witness Assistance programs.
- Transfers \$3,956,927 in federal funds and \$9,405,469 in other federal funds appropriation ceilings to reflect federal awards anticipated to be transferred from DOD to the Department of Law Enforcement (DLE).
- Adds non-recurring funds amounting to \$6,919,624 in general funds and \$24,700,000 in other federal funds for hazard mitigation and emergency operations center projects under HI-EMA.
- Adds \$1,500,000 for training equipment and supplies, including firearms and ammunition for DLE.
- Adds \$2,600,000 for security guard services and security camera monitoring at the State Capitol.
- Trades-off \$3,730,000 in Federal Detention Center inmate housing costs from Non-State Facilities to cover WC costs for various correctional centers.

Transportation

- Adds \$13,200,000 in special funds for additional security equipment for Daniel K. Inouye International (DKII) Airport at Honolulu, Kahului Airport, Hilo International Airport, Ellison Onizuka Kona International Airport at Keāhole, and LThu'e Airport.
- Adds \$10,000,000 in special funds for special maintenance contract for security for Airports Administration.
- Adds \$6,659,493 in special funds for various other current expenses for Honolulu Harbor.

- Adds \$3,000,000 in special funds for repair and maintenance for O'ahu highways.
- Adds \$2,000,000 in special funds for guardrail repair for island of Hawai'i highways.

Effective, Efficient, and Open Government

- Adds \$1,134,322 for increased electricity and utility costs for state buildings on O'ahu and the island of Hawai'i managed by the Department of Accounting and General Services (DAGS).
- Adds \$1,650,000 for support of the Enterprise Financial System project in the Accounting System Development and Maintenance program.
- Decreases state employee health premium payments by \$17,107,909.
- Adds \$13,356,628 to provide additional matching funds for broadband deployment grants.
- Increases the Mass Transit Special Fund ceiling by \$49,730,000 to facilitate disbursements.
- Increases the Unclaimed Property Trust Fund ceiling by \$4,000,000 to facilitate payment of claims.
- Increases the Department of Commerce and Consumer Affairs (DCCA) General Support Program's special fund ceiling by \$2,500,000 for department website redesign and call center.
- Increases DCCA's Insurance Regulatory Services Program's special fund ceiling by \$1,175,000 for captive insurance examination and marketing costs.

- Adds 5.00 FTE permanent positions and \$730,080 for state employee and intern recruitment, job fairs, and multi-media public outreach by the Department of Human Resources Development's Work Force Attraction, Selection, Classification, and Effectiveness Program.
- Adds \$2,200,000 for net increase in appropriation ceiling for federal and other federal funds to align with anticipated federal awards in Workforce Development and Unemployment Insurance programs.

Culture and Recreation

- Adds \$49,500,000 in special funds to provide the Stadium Development Special Fund with expenditure ceiling in FY 25.

The Capital Improvement Program Budget

The Executive Supplemental Budget includes amendments for FY 25 that total \$2.842 billion from all MOF for CIP costs. This represents an increase of 209.9 percent compared to FY 25 appropriations from Act 164, SLH 2023. There were no amendments for FY 24.

Significant requests for priority areas include the following (FY 25 G.O. bond funds unless otherwise noted). Additional information on funding distribution by MOF and department may be found in the forthcoming sections.

Wildfire Recovery, Mitigation and Response

2023 Wildfire Recovery

- Adds \$2,360,000 for West Maui and Upcountry fire prevention, erosion control, and fire suppression dip tanks on Maui.

- Adds \$6,600,000 in revenue bond funds and \$26,400,000 in federal funds for major repairs, rehabilitation, or reinstallation of state highway facilities in Lahaina due to the 2023 wildfires.

Health

- Adds \$9,960,000 for Kamā'ule'ule, Replace Air Handler Units, Exhaust Fans and Related Improvements, O'ahu.
- Adds \$4,200,000 for HSH, Bed Expansion for Guensberg and Bishop Buildings, O'ahu.
- Adds \$2,750,000 for Kalaupapa Settlement, Municipal Solid Waste Landfill Cover and Related Improvements, Moloka'i.
- Adds \$2,000,000 for Kamā'ule'ule, Biosafety Level 3 Laboratory, O'ahu.
- Adds \$25,500,000 for various projects for the Hawai'i Health Systems Corporation, statewide.
- Adds \$1,500,000 for various projects for the Kahuku Medical Center, O'ahu.

Housing

- Converts \$230,000,000 in operating general funds for deposit in the RHRF (\$180,000,000) and DURF (\$50,000,000) to G.O. bond funds.
- Converts \$45,000,000 in general funds from the operating budget to G.O. bond funds for SFA for teacher housing.
- Adds \$22,000,000 for School Street, Development of Elderly Housing, O'ahu.

- Adds \$10,000,000 for HPHA Lump Sum, Site and Building Improvements, Health and Safety Improvements, statewide.
- Adds \$25,000,000 for UH West O'ahu Infrastructure, On-Site Infrastructure, Phase 2, Kapolei, O'ahu.
- Adds \$10,000,000 for Iwilei-Kapālama TOD Infrastructure Design, O'ahu.

Environment

- Adds \$15,000,000 for renovations, repairs and maintenance, and improvements at State Parks, statewide.
- Adds \$700,000 for Shangri La Breakwater Removal, O'ahu.
- Adds \$8,000,000 for Kawaihae North Small Boat Harbor, Hawai'i.

Education

Lower Education

- Adds \$26,000,000 for Lump Sum – Compliance, statewide, to bring DOE in compliance with the Americans with Disabilities Act, including architectural barrier removal, and gender equity requirements.
- Adds \$49,000,000 for Lump Sum – Project Completion, statewide, for construction management costs, purchase orders, utilities charges, change orders, and all other costs associated with the completion of a project.
- Adds \$10,000,000 for sewer system replacement at King Kekaulike High School, Maui.

- Adds \$3,500,000 for Youth Challenge Academy Buildings 1786 and 1787, Upgrades and Improvements, O'ahu.

Higher Education

- Adds \$20,000,000 for UH System, Renew, Improve, and Modernize, statewide.
- Adds \$3,000,000 for Coconut Island, Sewer Line Replacement/Upgrades, O'ahu.
- Adds \$7,300,000 for UH Hilo, Renew, Improve, and Modernize, Hawai'i.
- Adds \$8,000,000 for UH Mānoa, Holmes Hall, O'ahu.
- Adds \$5,000,000 for UH West O'ahu, Renew, Improve, and Modernize, O'ahu.
- Adds \$5,000,000 for UH Mānoa, Mini Master Plan Phase 3, Kuykendall Hall, O'ahu.
- Adds \$6,250,000 for John A. Burns School of Medicine Kaka'ako Buildings, Roof Replacement, O'ahu.
- Adds a total of \$101,200,000 to convert the MOF for various projects with general fund appropriations in FY 25 to G.O. bond funds.
- Adds \$3,000,000 for UH Mānoa, Waikīkī Aquarium Seawall Repair, O'ahu.
- Adds \$9,000,000 for Waikīkī Aquarium Upgrades, O'ahu.

Public Library System

- Adds \$10,000,000 for New Waikoloa Public Library, Hawai'i.

Effective, Efficient, and Open Government

- Adds \$4,750,000 for No. 1 Capitol District Building, Site and Accessibility Improvements, O'ahu.
- Adds \$5,000,000 for Enterprise Financial System, statewide.
- Adds \$1,000,000 for Decommissioning of the Kalanimoku Data Center, O'ahu.

Human Services

- Adds \$20,000,000 in G.O. bond funds and \$20,000,000 in federal funds for Information Technology Modernization for the Comprehensive Child Welfare Information System, statewide.
- Adds \$1,628,000 for the Kawailoa Youth and Family Wellness Center (KYFWC) Replace Emergency Generators and Other Improvements, O'ahu.
- Adds \$683,000 for KYFWC Air Conditioning Systems Replacement and Related Improvements, O'ahu.

Economy

- Adds \$5,000,000 for Natural Energy Laboratory of Hawai'i Authority (NELHA), Potable Water Well, Hawai'i.
- Adds \$17,932,000 for NELHA, Construction of Two New Roads, Hawai'i.

- Adds \$99,205,000 to restore funding for projects that had their FY 24 general fund appropriation partially or completely transferred to cover recovery costs for the Maui wildfires.
- Adds \$6,100,000 for Demolition and Removal of Existing Improvements (Uncle Billy's), Hilo, Hawai'i.

Agriculture

- Adds \$23,000,000 for State Irrigation System Reservoir Safety Improvements, Statewide, for the Agricultural Resource Management Program (ARMP).
- Adds \$6,000,000 for tar deposit remediation for the Hālawā Animal Industries Facility, O'ahu, for the General Administration for Agriculture Program.
- Adds \$3,500,000 for Kahuku Agricultural Park Miscellaneous Improvements, O'ahu, for ARMP.
- Adds \$2,000,000 for Moloka'i Irrigation System Improvements, Moloka'i, for ARMP.
- Adds \$4,500,000 for Agricultural Warehouses, statewide.
- Adds \$6,470,000 for Kekaha Irrigation System Improvements, Kaua'i.
- Adds \$2,500,000 for Kekaha Bridge, Kaua'i.

Public Safety

- Adds \$20,000,000 for the Department of Public Safety (PSD)/Department of Corrections and Rehabilitation (DCR) New Kaua'i Community Correctional Center and Community Transitional Center, Kaua'i.

- Adds \$18,000,000 for HCF Perimeter Security Fence and Related Structural Repairs and Improvements, O'ahu.
- Adds \$3,500,000 for the Maui Community Correctional Center Perimeter Security Fence and Related Repairs, Maui.
- Adds \$3,000,000 for PSD/DCR New West Hawai'i Jail and Community Transitional Center, Hawai'i.
- Changes the expending agency of \$5,000,000 in FY 24 for Hālawā Correctional Facility – Consolidated Healthcare Unit, O'ahu, from PSD to DAGS; and adds \$45,000,000 in FY 25 for the same project.
- Trades-off \$1,500,000 in FY 24 from the Women's Community Correctional Center (WCCC) Laundry Expansion and Related Improvements, O'ahu, to the WCCC Kitchen Expansion and Related Improvements, O'ahu.

Transportation

- Adds \$621,924,000 (\$500,224,000 in revenue bonds and \$121,700,000 in federal funds) for DKII Airport, Airport Improvements, O'ahu.
- Adds \$270,435,000 (\$103,751,000 in revenue bonds and \$166,684,000 in federal funds) for Airfield Improvements, statewide.
- Adds \$44,000,000 in revenue bonds for Honolulu Harbor Improvements, O'ahu.
- Adds \$26,000,000 in revenue bonds for Hilo Harbor Improvements, Hawai'i.

- Adds \$294,300,000 (\$9,000,000 in special funds, \$63,700,000 in revenue bonds, and \$221,600,000 in federal funds) for Highway System Preservation Improvements, statewide.
- Adds \$139,774,000 (\$42,586,000 in revenue bonds and \$97,188,000 in federal funds) for Highway Traffic Operational Improvements, statewide.

THE STRENGTH OF COMMUNITY

We will never forget the day that took and changed the lives of so many on Maui. The devastating wildfires on August 8 took the lives of 100 loved ones and left thousands to deal with the devastation of their homes, the lives they once knew and the town of Lahaina, that was so dearly loved.

Through heartbreaking tragedy, the community rose. The local community came together and worked to provide food, shelter, and other necessities. The worldwide community showed its love and support to Maui through donations from far and wide. And, our community of state employees worked diligently with our county, federal and non-profit partners to support the state's response and wildfire victims.

We are fully committed to Maui's people and their recovery. The Executive Supplemental Budget proposes a plan to allow the state to address recovery costs over several years and, while there are still many unknowns, we will do our best to meet the challenges ahead.

The people of Maui have shown remarkable strength in the face of adversity. The days ahead may not be easy and they will continue to need our support. We will be there to support the community for the long term.

There is much to be done, and it is a high priority to support the health and welfare of Hawai'i's people. We will continue to

fight to improve our cost of living and to make affordable housing available for all who need it. We must take every opportunity to invest in Hawai'i's future, to make our state a place we all, and especially our keiki, have opportunities to succeed.

With the support of the Legislature, we have already made major investments in our state and for our residents. We will continue to work hard and look forward to working with the Legislature during the 2024 Legislative Session for the people of Hawai'i.

Sincerely,



JOSH GREEN, M.D.
Governor of Hawai'i

APPENDIX TO THE GOVERNOR'S MESSAGE

A. THE FY 25 EXECUTIVE SUPPLEMENTAL BUDGET RECOMMENDATIONS

Breakdowns by MOF are as follows:

THE OPERATING BUDGET

General Funds

For **FY 24**, there were no proposed general fund adjustments to the operating budget. The current appropriation level and recommended general fund amount for FY 24 is \$10.737 billion.

For **FY 25**, total proposed general fund adjustments to the operating budget amount to a net increase of \$326.8 million, or 3.3% more than the current appropriation level of \$9.896 billion. The recommended general fund amount for FY 25 is \$10.223 billion.

All Means of Financing

For **FY 24**, there were no proposed adjustments to the operating budget. The current appropriation level and recommended amount for all means of financing (MOF) for FY 24 is \$19.027 billion.

For **FY 25**, total proposed adjustments to the operating budget for all MOF amount to a net increase of \$1.036 billion, or 5.7% more than the current appropriation level of \$18.206 billion for all MOF. The recommended amount for all MOF for FY 25 is \$19.243 billion.

<u>Means of Financing</u>	<u>FY 24 Act 164/2023 Appropriation (\$)</u>	<u>FY 24 Proposed Adjustment (\$)</u>	<u>FY 24 Recommended Appropriation (\$)</u>
General Funds	10,736,611,097	.....	10,736,611,097
Special Funds	3,560,088,942	.....	3,560,088,942
Federal Funds	3,212,210,398	.....	3,212,210,398
Other Federal Funds	367,837,341	.....	367,837,341
Private Contributions	903,067	.....	903,067
County Funds	209,721	.....	209,721
Trust Funds	476,371,973	.....	476,371,973
Interdept. Transfers	90,143,176	.....	90,143,176
Revolving Funds	561,717,926	.....	561,717,926
Other Funds	<u>20,677,825</u>	<u>.....</u>	<u>20,677,825</u>
Total	19,026,771,466	.....	19,026,771,466
<u>Means of Financing</u>	<u>FY 25 Act 164/2023 Appropriation (\$)</u>	<u>FY 25 Proposed Adjustment (\$)</u>	<u>FY 25 Recommended Appropriation (\$)</u>
General Funds	9,896,004,553	326,769,171	10,222,773,724
Special Funds	3,615,327,915	212,854,564	3,828,182,479
Federal Funds	3,240,138,088	214,996,641	3,455,134,729
Other Federal Funds	359,433,118	77,855,535	437,288,653
Private Contributions	903,067	.....	903,067
County Funds	209,721	(209,721)	.....
Trust Funds	423,675,825	4,372,878	428,048,703
Interdept. Transfers	91,564,699	(193,516)	91,371,183
Revolving Funds	557,925,299	199,952,841	757,878,140
Other Funds	<u>21,216,288</u>	<u>.....</u>	<u>21,216,288</u>
Total	18,206,398,573	1,036,398,393	19,242,796,966

The distribution by department and the significant changes in the Operating Supplemental Budget by department are presented in the sections that follow.

THE CAPITAL IMPROVEMENT PROGRAM BUDGET

General Obligation Bond Funds

For **FY 24**, there were no proposed capital improvement program (CIP) adjustments for general obligation (G.O.) bond funds. The current G.O. bond fund and G.O. reimbursable (G.O.R.) bond fund appropriation level amount for FY 24 is \$887.2 million and \$9.9 million, respectively.

For **FY 25**, total proposed CIP adjustments for G.O. bond funds amount to a net increase of \$890.2 million, or 262.72% more than the total of the current G.O. bond fund appropriation level of \$338.9 million. The recommended G.O. bond fund amount for FY 25 is \$1.229 billion. There was no G.O.R. bond fund adjustment or appropriation for FY 25.

All Means of Financing

For **FY 24**, there were no proposed CIP adjustments for all MOF. The current appropriation level amount for FY 24 is \$2.933 billion.

For **FY 25**, total proposed CIP adjustments for all MOF amount to a net increase of \$2.842 billion, or 209.9% of the current level for all MOF of \$1.354 billion. The recommended amount for all MOF for FY 25 is \$4.196 billion.

Breakdowns by MOF are as follows:

<u>Means of Financing</u>	FY 24	FY 24	FY 24
	<u>Act 164/2023</u> <u>Appropriation</u> (\$)	<u>Proposed</u> <u>Adjustment</u> (\$)	<u>Recommended</u> <u>Appropriation</u> (\$)
General Funds	384,265,000	.....	384,265,000
Special Funds	22,335,000	.....	22,335,000
G.O. Bonds	887,237,000	.....	887,237,000
G.O.R. Bonds	9,900,000	.....	9,900,000
Revenue Bonds	1,008,919,000	.....	1,008,919,000
Federal Funds	405,973,000	.....	405,973,000
Other Federal Funds	108,391,000	.....	108,391,000
Private Contributions	20,000	.....	20,000
County Funds	40,775,000	.....	40,775,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>65,231,000</u>	<u>.....</u>	<u>65,231,000</u>
Total	2,933,046,000	.....	2,933,046,000
<u>Means of Financing</u>	FY 25	FY 25	FY 25
	<u>Act 164/2023</u> <u>Appropriation</u> (\$)	<u>Proposed</u> <u>Adjustment</u> (\$)	<u>Recommended</u> <u>Appropriation</u> (\$)
General Funds	254,877,000	(106,200,000)	148,677,000
Special Funds	15,456,000	14,103,000	29,559,000
G.O. Bonds	338,880,000	890,213,000	1,229,093,000
G.O.R. Bonds	.....	.....	.....
Revenue Bonds	343,181,000	1,113,051,000	1,456,232,000
Federal Funds	244,846,000	899,157,000	1,144,003,000
Other Federal Funds	156,765,000	.....	156,765,000
Private Contributions	28,000	.....	28,000
County Funds	.....	.....	.....
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>157,000</u>	<u>31,706,000</u>	<u>31,863,000</u>
Total	1,354,190,000	2,842,030,000	4,196,220,000

The distribution by department and the highlights of the CIP program by department are presented in the sections that follow.

B. THE GENERAL FUND EXPENDITURE CEILING

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in Section 9 of Article VII of the Hawai'i State Constitution and Section 37-92 of the Hawai'i Revised Statutes (HRS).

At the aggregate level that includes all branches of government, the total proposed appropriations from the general fund exceed the FY 24 expenditure ceiling but is within the expenditure ceiling for FY 25.

For the Executive Branch, the total proposed appropriations from the general fund (which include the Executive Supplemental Budget for FB 2023-25 and other specific appropriation measures to be submitted) exceeds the appropriation ceiling by \$163 million (or 1.5%) in FY 24 but is within the appropriation ceiling for FY 25. In FY 24, the excess was deemed necessary to support education services and other public interests.

C. TAX REFUND OR CREDIT AND DEPOSIT TO THE EMERGENCY AND BUDGET RESERVE FUND

Article VII, Section 6, of the Hawai'i State Constitution, requires that whenever the State general fund balance at the close of each of two successive fiscal years exceeds 5% of general fund revenues for each of the two fiscal years, the Legislature must provide for a tax refund or tax credit to the taxpayers of the State or make a deposit into one or more emergency funds, as provided by law.

Section 328L-3, HRS, provides that whenever general fund revenues for each of two successive fiscal years exceed revenues for each of the preceding fiscal years by 5%, 5%

of the general fund balance shall be deposited into the Emergency and Budget Reserve Fund.

For FY 22 and FY 23, general fund balances were greater than 5% of general fund revenues. However, it is important to note that the FY 22 and FY 23 general fund balances were adjusted to include certain transactions that were authorized for FY 22 and FY 23 but processed in the subsequent fiscal year. Due to a combination of timing issues with the enactment of the authorizing legislation and accounting system limitations, those transactions were processed in FY 23 and FY 24 but, for the purposes of the general fund financial plan, have been reflected as authorized in FY 22 and FY 23, respectively.

Although the general fund balance exceeded 5% of general fund revenues for FY 22 and FY 23, FY 22 and FY 23 total (tax and non-tax) general fund revenues did not exceed the respective previous year's revenues by 5% or more. Accordingly, the 2024 Legislature must provide for a tax refund or tax credit or make a deposit into one or more funds that serve as temporary supplemental sources of funding in times of emergency, economic downturn, or unforeseen reduction in revenues, or appropriate general funds for the prepayment of either or both of 1) debt service or 2) pension or other post-employment benefit liabilities.

D. THE DEBT LIMIT

Section 13 of Article VII of the Hawai'i State Constitution places a debt limit on G.O. bonds that may be issued by the State. It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the Executive Supplemental Budget (including State guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

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BUDGET IN BRIEF
The FY 2025 Executive Supplemental Budget

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The Operating and Capital Budget - Statewide Summaries

MULTI-YEAR FINANCIAL SUMMARY
GENERAL FUND
FISCAL YEARS 23 - 29
(in millions of dollars)

	<u>Adj. Act.*</u> <u>FY 23</u>	<u>Estimated</u> <u>FY 24</u>	<u>Estimated</u> <u>FY 25</u>	<u>Estimated</u> <u>FY 26</u>	<u>Estimated</u> <u>FY 27</u>	<u>Estimated</u> <u>FY 28</u>	<u>Estimated</u> <u>FY 29</u>
REVENUES:							
Executive Branch:	-1.7%	1.3%	5.2%	3.5%	3.5%	3.5%	3.5%
Tax revenues	9,200.3	9,319.9	9,804.5	10,147.7	10,502.9	10,870.5	11,250.9
Nontax revenues	965.4	841.2	852.7	872.3	877.9	901.1	917.2
Judicial Branch revenues	26.6	26.7	26.7	26.7	27.0	27.0	27.0
Other revenues	(0.1)	0.9	(68.3)	(86.2)	(114.1)	(141.2)	(95.7)
TOTAL REVENUES	10,192.2	10,188.7	10,615.6	10,960.5	11,293.8	11,657.4	12,099.5
EXPENDITURES							
Executive Branch:							
Operating	9,184.3	10,736.6	10,222.8	10,032.9	10,096.0	10,243.7	10,315.7
CIP	0.5	215.7	(136.3)	0.0	0.0	0.0	0.0
Specific appropriation/CB	1,567.6	377.6	203.0	259.6	292.3	300.4	300.3
Other expenditures/adjustments	4.4	51.2	235.6	148.9	148.9	48.9	48.9
Sub-total - Exec Branch	10,756.8	11,381.1	10,525.1	10,441.3	10,537.2	10,593.0	10,664.8
Legislative Branch	46.3	46.6	46.6	46.6	46.6	46.6	46.6
Judicial Branch	174.1	189.5	193.0	193.0	193.0	193.0	193.0
OHA	2.3	3.3	3.0	3.0	3.0	3.0	3.0
Counties	0.1	-	-	-	-	-	-
Lapses	(347.3)	(80.0)	(80.0)	(80.0)	(80.0)	(80.0)	(80.0)
TOTAL EXPENDITURES	10,632.3	11,540.5	10,687.6	10,603.9	10,699.8	10,755.5	10,827.4
REV. OVER (UNDER) EXPEND.	(440.1)	(1,351.8)	(72.0)	356.6	594.0	901.9	1,272.1
CARRY-OVER BALANCE (DEFICIT)							
Beginning	2,619.0	2,178.9	827.0	755.0	1,111.6	1,705.7	2,607.6
Ending	2,178.9	827.0	755.0	1,111.6	1,705.7	2,607.6	3,879.7
<hr/>							
<i>EBRF (adds \$500M in FY23, Act 115/22; adds \$500M in FY24, Act 164/23)</i>	973.7	1,512.9	1,570.7	1,629.4	1,690.1	1,752.8	1,817.8
<i>EBRF fund balance as % of prior yr revenues</i>	9.5%	14.8%	15.4%	15.2%	15.3%	15.4%	15.4%
<hr/>							

* unaudited

Note: Due to rounding, details may not add to totals

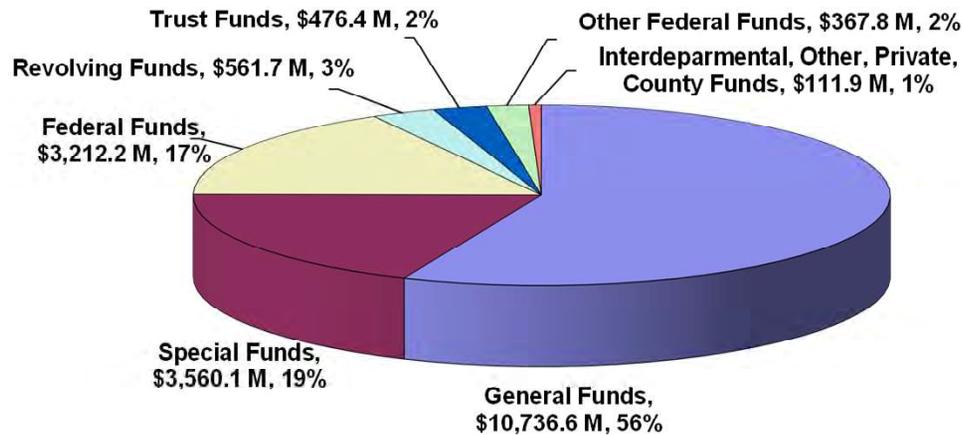
The budgetary General Fund resources, expenditures and balances above are presented on a modified cash-basis. The State's normal practice is to utilize this modified cash-basis methodology for budgetary and financial planning purposes. Due to a combination of timing issues with enactment of various laws and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, the financial plan records appropriations in the fiscal year for which the appropriation was authorized. In contrast, the State's audited financial statements are prepared on a modified accrual basis. Consequently, the modified cash basis information presented in this table is not directly comparable to the modified accrual basis information presented in the State's audited financial statements, and the difference in reporting may vary substantially

**FY 25 Supplemental Operating Budget
Statewide Totals by Means of Financing**

		Act 164/2023	% of	Act 164/2023	% of	FY 2024	FY 2025	Total	% of	Total	% of
		FY 2024	Total	FY 2025	Total	Adjustments	Adjustments	FY 2024	Total	FY 2025	Total
	perm	36,951.80		36,727.30		-	152.50	36,951.80		36,879.80	
	temp	2,666.47		2,663.97		-	(24.00)	2,666.47		2,639.97	
General Funds	\$	10,736,611,097	56.4%	9,896,004,553	54.4%	-	326,769,171	10,736,611,097	56.4%	10,222,773,724	53.1%
	perm	7,260.33		7,241.33		-	10.46	7,260.33		7,251.79	
	temp	112.25		112.25		-	(0.75)	112.25		111.50	
Special Funds	\$	3,560,088,942	18.7%	3,615,327,915	19.9%	-	212,854,564	3,560,088,942	18.7%	3,828,182,479	19.9%
	perm	2,336.15		2,333.15		-	12.64	2,336.15		2,345.79	
	temp	342.38		337.38		-	6.70	342.38		344.08	
Federal Funds	\$	3,212,210,398	16.9%	3,240,138,088	17.8%	-	214,996,641	3,212,210,398	16.9%	3,455,134,729	18.0%
	perm	435.00		434.60		-	1.40	435.00		436.00	
	temp	263.30		261.80		-	(1.45)	263.30		260.35	
Other Federal Funds	\$	367,837,341	1.9%	359,433,118	2.0%	-	77,855,535	367,837,341	1.9%	437,288,653	2.3%
	perm	-		-		-	-	-		-	
	temp	-		-		-	-	-		-	
Private Contributions	\$	903,067	0.0%	903,067	0.0%	-	-	903,067	0.0%	903,067	0.0%
	perm	-		-		-	-	-		-	
	temp	3.00		3.00		-	(3.00)	3.00		-	
County Funds	\$	209,721	0.0%	209,721	0.0%	-	(209,721)	209,721	0.0%	-	0.0%
	perm	92.00		92.00		-	-	92.00		92.00	
	temp	10.00		10.00		-	-	10.00		10.00	
Trust Funds	\$	476,371,973	2.5%	423,675,825	2.3%	-	4,372,878	476,371,973	2.5%	428,048,703	2.2%
	perm	357.20		273.60		-	(2.00)	357.20		271.60	
	temp	44.60		34.10		-	-	44.60		34.10	
Interdepartmental Transfers	\$	90,143,176	0.5%	91,564,699	0.5%	-	(193,516)	90,143,176	0.5%	91,371,183	0.5%
	perm	-		-		-	-	-		-	
	temp	-		-		-	-	-		-	
Am Rescue Plan Funds	\$	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
	perm	405.60		397.60		-	(1.75)	405.60		395.85	
	temp	124.50		124.50		-	(4.50)	124.50		120.00	
Revolving Funds	\$	561,717,926	3.0%	557,925,299	3.1%	-	199,952,841	561,717,926	3.0%	757,878,140	3.9%
	perm	116.00		116.00		-	-	116.00		116.00	
	temp	-		-		-	-	-		-	
Other Funds	\$	20,677,825	0.1%	21,216,288	0.1%	-	-	20,677,825	0.1%	21,216,288	0.1%
	perm	47,954.08		47,615.58		-	173.25	47,954.08		47,788.83	
	temp	3,566.50		3,547.00		-	(27.00)	3,566.50		3,520.00	
TOTAL REQUIREMENTS	\$	19,026,771,466	100.0%	18,206,398,573	100.0%	-	1,036,398,393	19,026,771,466	100.0%	19,242,796,966	100.0%

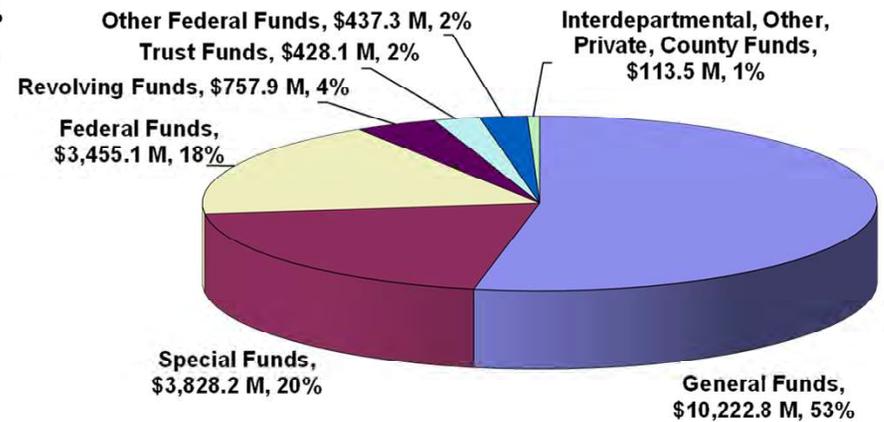
FY 25 Supplemental Operating Budget Statewide Totals by Means of Financing

FY 2024 Supplemental Budget



Total \$19.0 B

FY 2025 Supplemental Budget



Total \$19.2 B

**FY 25 Supplemental Operating Budget
Statewide Totals By Department - All Funds**

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
	perm 808.50		808.50		-	21.00	808.50		829.50	
	temp 27.00		27.00		-	(15.00)	27.00		12.00	
Accounting and General Services	\$ 239,821,332	1.3%	210,305,745	1.2%	-	203,994,316	239,821,332	1.3%	414,300,061	2.2%
	perm 328.00		328.00		-	3.50	328.00		331.50	
	temp 14.50		14.50		-	(6.50)	14.50		8.00	
Agriculture	\$ 64,469,653	0.3%	57,640,628	0.3%	-	2,334,785	64,469,653	0.3%	59,975,413	0.3%
	perm 733.28		724.28		-	7.00	733.28		731.28	
	temp 58.50		47.50		-	-	58.50		47.50	
Attorney General	\$ 124,947,791	0.7%	118,308,376	0.6%	-	2,888,143	124,947,791	0.7%	121,196,519	0.6%
	perm 203.00		203.00		-	30.00	203.00		233.00	
	temp 138.00		138.00		-	3.00	138.00		141.00	
Business, Econ. Dev. & Tourism	\$ 552,699,622	2.9%	408,471,500	2.2%	-	(92,881,918)	552,699,622	2.9%	315,589,582	1.6%
	perm 387.50		387.50		-	1.00	387.50		388.50	
	temp -		-		-	-	-		-	
Budget and Finance	\$ 4,768,088,452	25.1%	4,268,076,034	23.4%	-	237,223,689	4,768,088,452	25.1%	4,505,299,723	23.4%
	perm 533.00		533.00		-	1.00	533.00		534.00	
	temp 18.00		18.00		-	-	18.00		18.00	
Commerce and Consumer Affairs	\$ 108,044,694	0.6%	109,944,699	0.6%	-	8,255,029	108,044,694	0.6%	118,199,728	0.6%
	perm 299.00		292.00		-	19.00	299.00		311.00	
	temp 220.00		211.50		-	1.00	220.00		212.50	
Defense	\$ 128,862,797	0.7%	119,257,487	0.7%	-	19,639,918	128,862,797	0.7%	138,897,405	0.7%
	perm 20,473.25		20,490.75		-	6.00	20,473.25		20,496.75	
	temp 2,147.00		2,147.00		-	-	2,147.00		2,147.00	
Education	\$ 2,519,605,541	13.2%	2,443,882,394	13.4%	-	111,566,265	2,519,605,541	13.2%	2,555,448,659	13.3%
	perm 28.00		88.00		-	-	28.00		88.00	
	temp -		-		-	-	-		-	
Charter Schools	\$ 136,065,632	0.7%	147,147,720	0.8%	-	15,709,042	136,065,632	0.7%	162,856,762	0.8%
	perm 566.50		566.50		-	-	566.50		566.50	
	temp -		-		-	-	-		-	
Public Libraries	\$ 48,558,615	0.3%	50,426,297	0.3%	-	1,434,756	48,558,615	0.3%	51,861,053	0.3%
	perm 30.00		30.00		-	-	30.00		30.00	
	temp 23.00		23.00		-	-	23.00		23.00	
Governor	\$ 5,341,153	0.0%	5,426,774	0.0%	-	-	5,341,153	0.0%	5,426,774	0.0%
	perm 204.00		204.00		-	-	204.00		204.00	
	temp 2.00		2.00		-	6.00	2.00		8.00	
Hawaiian Home Lands	\$ 65,311,961	0.3%	65,679,870	0.4%	-	20,194,533	65,311,961	0.3%	85,874,403	0.4%
	perm 2,954.72		2,961.72		-	30.50	2,954.72		2,992.22	
	temp 398.25		398.25		-	(15.50)	398.25		382.75	
Health	\$ 1,169,504,286	6.1%	1,263,694,001	6.9%	-	47,110,357	1,169,504,286	6.1%	1,310,804,358	6.8%
	perm 2,835.25		2,835.25		-	-	2,835.25		2,835.25	
	temp -		-		-	-	-		-	
Health - HHSC	\$ 837,908,325	4.4%	833,443,597	4.6%	-	232,500	837,908,325	4.4%	833,676,097	4.3%

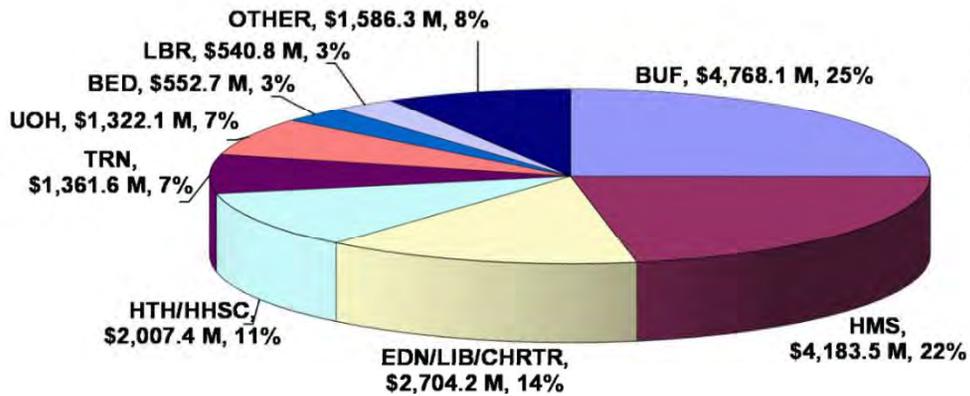
**FY 25 Supplemental Operating Budget
Statewide Totals By Department - All Funds**

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
perm	96.00		96.00		-	4.00	96.00		100.00	
temp	-		-		-	-	-		-	
Human Resources Development	\$ 34,142,948	0.2%	32,268,603	0.2%	-	939,892	34,142,948	0.2%	33,208,495	0.2%
perm	2,312.75		2,312.75		-	11.75	2,312.75		2,324.50	
temp	89.00		89.00		-	4.00	89.00		93.00	
Human Services	\$ 4,183,530,027	22.0%	4,218,499,535	23.2%	-	246,008,520	4,183,530,027	22.0%	4,464,508,055	23.2%
perm	529.00		529.00		-	1.00	529.00		530.00	
temp	19.50		19.50		-	(1.00)	19.50		18.50	
Law Enforcement	\$ 87,819,245	0.5%	65,238,306	0.4%	-	17,862,646	87,819,245	0.5%	83,100,952	0.4%
perm	541.50		541.50		-	-	541.50		541.50	
temp	64.50		64.50		-	-	64.50		64.50	
Labor and Industrial Relations	\$ 540,786,587	2.8%	450,269,243	2.5%	-	2,500,000	540,786,587	2.8%	452,769,243	2.4%
perm	1,061.00		1,086.00		-	3.00	1,061.00		1,089.00	
temp	49.00		49.00		-	-	49.00		49.00	
Land and Natural Resources	\$ 354,764,801	1.9%	253,494,187	1.4%	-	95,325,815	354,764,801	1.9%	348,820,002	1.8%
perm	17.00		17.00		-	-	17.00		17.00	
temp	-		-		-	-	-		-	
Lieutenant Governor	\$ 2,619,967	0.0%	2,665,231	0.0%	-	-	2,619,967	0.0%	2,665,231	0.0%
perm	3,030.60		2,615.60		-	-	3,030.60		2,615.60	
temp	46.00		46.00		-	(3.00)	46.00		43.00	
Public Safety	\$ 325,147,637	1.7%	318,718,244	1.8%	-	225,143	325,147,637	1.7%	318,943,387	1.7%
perm	-		-		-	-	-		-	
temp	-		-		-	-	-		-	
Subsidies	\$ -	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
perm	412.00		415.00		-	(1.00)	412.00		414.00	
temp	99.00		99.00		-	1.00	99.00		100.00	
Taxation	\$ 44,993,119	0.2%	42,029,076	0.2%	-	538,831	44,993,119	0.2%	42,567,907	0.2%
perm	2,770.00		2,750.00		-	1.00	2,770.00		2,751.00	
temp	35.00		35.00		-	(1.00)	35.00		34.00	
Transportation	\$ 1,361,602,667	7.2%	1,394,341,502	7.7%	-	65,468,327	1,361,602,667	7.2%	1,459,809,829	7.6%
perm	6,800.23		6,800.23		-	34.50	6,800.23		6,834.73	
temp	118.25		118.25		-	-	118.25		118.25	
University of Hawaii	\$ 1,322,134,614	6.9%	1,327,169,524	7.3%	-	29,827,804	1,322,134,614	6.9%	1,356,997,328	7.1%
perm	47,954.08		47,615.58		-	173.25	47,954.08		47,788.83	
temp	3,566.50		3,547.00		-	(27.00)	3,566.50		3,520.00	
TOTAL REQUIREMENTS	\$ 19,026,771,466	100.0%	18,206,398,573	100.0%	-	1,036,398,393	19,026,771,466	100.0%	19,242,796,966	100.0%

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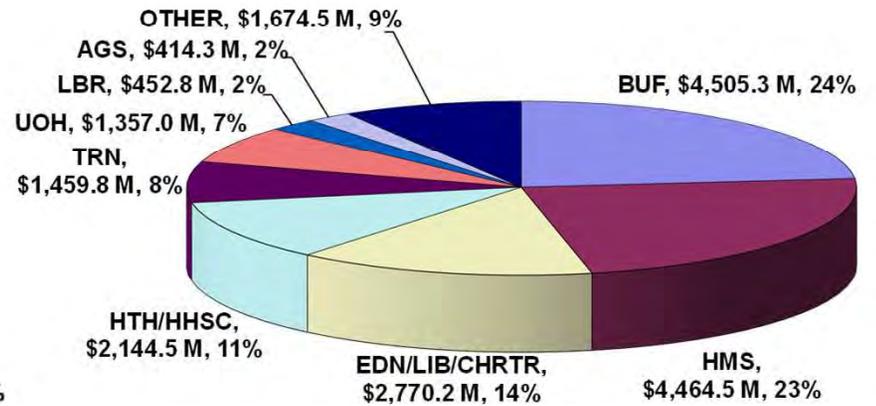
FY 25 Supplemental Operating Budget Statewide Totals by Department - All Funds

FY 2024 Supplemental Budget



Total \$19.0 B

FY 2025 Supplemental Budget



Total \$19.2 B

**FY 25 Supplemental Operating Budget
Statewide Totals By Department - General Funds**

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
	perm 677.50		677.50		-	20.00	677.50		697.50	
	temp 22.00		22.00		-	(13.00)	22.00		9.00	
Accounting and General Services	\$ 162,509,241	1.5%	132,626,685	1.3%	-	4,083,821	162,509,241	1.5%	136,710,506	1.3%
	perm 204.68		204.68		-	4.50	204.68		209.18	
	temp -		-		-	-	-		-	
Agriculture	\$ 27,151,916	0.3%	20,005,346	0.2%	-	2,092,876	27,151,916	0.3%	22,098,222	0.2%
	perm 392.94		389.94		-	8.00	392.94		397.94	
	temp 18.51		18.51		-	0.50	18.51		19.01	
Attorney General	\$ 48,767,486	0.5%	45,149,158	0.5%	-	3,167,452	48,767,486	0.5%	48,316,610	0.5%
	perm 120.46		120.46		-	28.00	120.46		148.46	
	temp 46.00		46.00		-	-	46.00		46.00	
Business, Econ. Dev. & Tourism	\$ 395,480,200	3.7%	254,542,344	2.6%	-	(169,720,664)	395,480,200	3.7%	84,821,680	0.8%
	perm 200.50		200.50		-	-	200.50		200.50	
	temp -		-		-	-	-		-	
Budget and Finance	\$ 4,248,411,310	39.6%	3,750,588,858	37.9%	-	183,049,795	4,248,411,310	39.6%	3,933,638,653	38.5%
	perm -		-		-	-	-		-	
	temp -		-		-	-	-		-	
Commerce and Consumer Affairs	\$ 2,940,000	0.0%	2,940,000	0.0%	-	-	2,940,000	0.0%	2,940,000	0.0%
	perm 176.00		172.00		-	20.00	176.00		192.00	
	temp 96.25		93.75		-	-	96.25		93.75	
Defense	\$ 35,002,382	0.3%	31,473,765	0.3%	-	8,302,314	35,002,382	0.3%	39,776,079	0.4%
	perm 19,702.75		19,720.25		-	6.00	19,702.75		19,726.25	
	temp 2,007.50		2,007.50		-	-	2,007.50		2,007.50	
Education	\$ 2,124,901,834	19.8%	2,049,077,753	20.7%	-	111,566,265	2,124,901,834	19.8%	2,160,644,018	21.1%
	perm 21.12		81.12		-	-	21.12		81.12	
	temp -		-		-	-	-		-	
Charter Schools	\$ 129,223,632	1.2%	140,305,720	1.4%	-	15,709,042	129,223,632	1.2%	156,014,762	1.5%
	perm 566.50		566.50		-	-	566.50		566.50	
	temp -		-		-	-	-		-	
Public Libraries	\$ 43,193,371	0.4%	45,061,053	0.5%	-	800,000	43,193,371	0.4%	45,861,053	0.4%
	perm 30.00		30.00		-	-	30.00		30.00	
	temp 23.00		23.00		-	-	23.00		23.00	
Governor	\$ 5,341,153	0.0%	5,426,774	0.1%	-	-	5,341,153	0.0%	5,426,774	0.1%
	perm 200.00		200.00		-	-	200.00		200.00	
	temp -		-		-	-	-		-	
Hawaiian Home Lands	\$ 26,428,191	0.2%	26,796,100	0.3%	-	20,000,000	26,428,191	0.2%	46,796,100	0.5%
	perm 94.00		94.00		-	4.00	94.00		98.00	
	temp -		-		-	-	-		-	
Human Resources Development	\$ 28,269,622	0.3%	26,390,623	0.3%	-	939,892	28,269,622	0.3%	27,330,515	0.3%

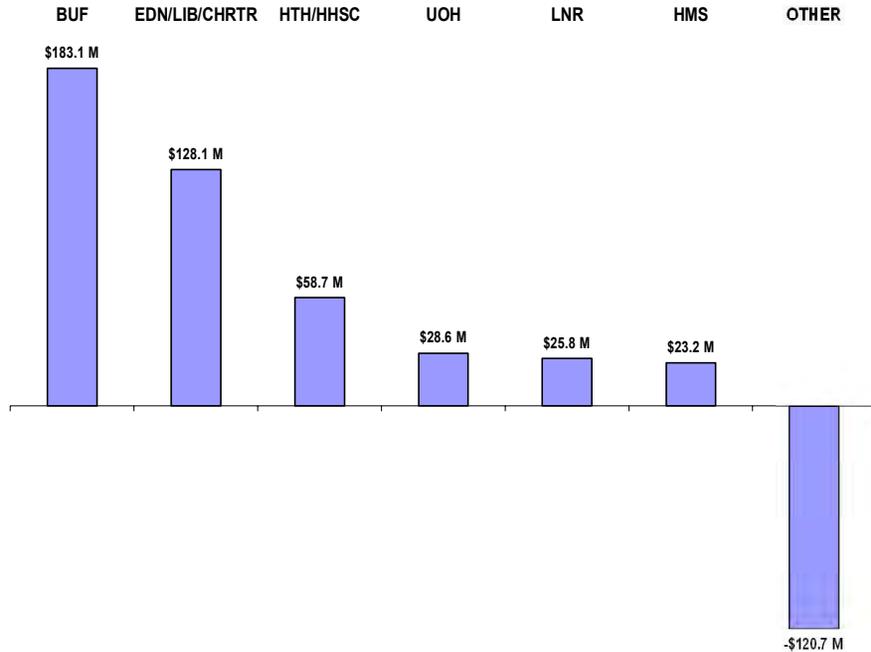
**FY 25 Supplemental Operating Budget
Statewide Totals By Department - General Funds**

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
perm	1,240.73		1,240.73		-	8.00	1,240.73		1,248.73	
temp	15.50		15.50		-	(1.00)	15.50		14.50	
Human Services	\$ 1,440,535,123	13.4%	1,475,717,885	14.9%	-	23,178,227	1,440,535,123	13.4%	1,498,896,112	14.7%
perm	2,458.62		2,462.62		-	21.50	2,458.62		2,484.12	
temp	189.50		189.50		-	(11.50)	189.50		178.00	
Health	\$ 542,045,218	5.0%	565,500,389	5.7%	-	58,477,572	542,045,218	5.0%	623,977,961	6.1%
perm	-		-		-	-	-		-	
temp	-		-		-	-	-		-	
Health - HHSC	\$ 204,275,303	1.9%	185,458,303	1.9%	-	232,500	204,275,303	1.9%	185,690,803	1.8%
perm	415.00		415.00		-	-	415.00		415.00	
temp	8.50		8.50		-	-	8.50		8.50	
Law Enforcement	\$ 72,977,198	0.7%	41,499,479	0.4%	-	4,500,250	72,977,198	0.7%	45,999,729	0.4%
perm	194.73		194.73		-	-	194.73		194.73	
temp	14.96		14.96		-	-	14.96		14.96	
Labor and Industrial Relations	\$ 67,138,283	0.6%	26,686,049	0.3%	-	-	67,138,283	0.6%	26,686,049	0.3%
perm	719.25		744.25		-	3.00	719.25		747.25	
temp	26.50		26.50		-	-	26.50		26.50	
Land and Natural Resources	\$ 168,046,621	1.6%	109,708,744	1.1%	-	25,796,350	168,046,621	1.6%	135,505,094	1.3%
perm	17.00		17.00		-	-	17.00		17.00	
temp	-		-		-	-	-		-	
Lieutenant Governor	\$ 2,319,967	0.0%	2,365,231	0.0%	-	-	2,319,967	0.0%	2,365,231	0.0%
perm	2,936.60		2,609.60		-	-	2,936.60		2,609.60	
temp	-		-		-	-	-		-	
Public Safety	\$ 302,597,771	2.8%	303,134,846	3.1%	-	434,864	302,597,771	2.8%	303,569,710	3.0%
perm	-		-		-	-	-		-	
temp	-		-		-	-	-		-	
Subsidies	\$ -	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
perm	412.00		415.00		-	(1.00)	412.00		414.00	
temp	86.00		86.00		-	1.00	86.00		87.00	
Taxation	\$ 41,389,717	0.4%	38,401,456	0.4%	-	538,831	41,389,717	0.4%	38,940,287	0.4%
perm	-		-		-	-	-		-	
temp	-		-		-	-	-		-	
Transportation	\$ 3,600,000	0.0%	-	0.0%	-	5,000,000	3,600,000	0.0%	5,000,000	0.0%
perm	6,171.42		6,171.42		-	30.50	6,171.42		6,201.92	
temp	112.25		112.25		-	-	112.25		112.25	
University of Hawaii	\$ 614,065,558	5.7%	617,147,992	6.2%	-	28,619,784	614,065,558	5.7%	645,767,776	6.3%
perm	36,951.80		36,727.30		-	152.50	36,951.80		36,879.80	
temp	2,666.47		2,663.97		-	(24.00)	2,666.47		2,639.97	
TOTAL REQUIREMENTS	\$ 10,736,611,097	100.0%	9,896,004,553	100.0%	-	326,769,171	10,736,611,097	100.0%	10,222,773,724	100.0%

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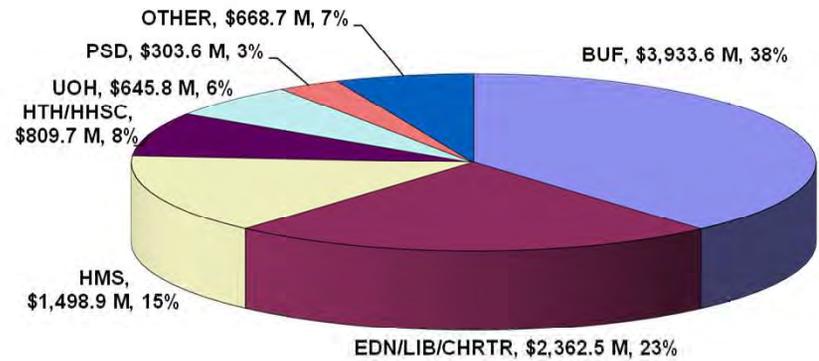
FY 25 Supplemental Operating Budget Statewide Totals by Department - General Fund

FY 2025 Supplemental Budget Adjustments



Total \$326.8 M

FY 2025 Supplemental Budget



Total \$10.2 B

**FY 24 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing**

		General Fund	Special Funds	Federal Funds	Other Fed Funds	Private Contrib Funds	County Funds	Trust Funds	Inter-Dept Trsfs Funds	Am Rescue Pln Funds	Revolving Funds	Other Funds	Total by Dept
	Perm	677.50	32.00	5.00	-	-	-	-	44.00	-	50.00	-	808.50
	Temp	22.00	3.00	1.00	-	-	-	1.00	-	-	-	-	27.00
Accounting & General Services	Total	699.50	35.00	6.00	-	-	-	1.00	44.00	-	50.00	-	835.50
	Perm	204.68	92.82	0.75	3.25	-	-	1.00	-	-	25.50	-	328.00
	Temp	-	-	-	6.00	-	-	-	-	-	8.50	-	14.50
Agriculture	Total	204.68	92.82	0.75	9.25	-	-	1.00	-	-	34.00	-	342.50
	Perm	392.94	31.40	-	159.64	-	-	1.00	118.20	-	30.10	-	733.28
	Temp	18.51	1.00	5.73	1.66	-	-	-	29.60	-	2.00	-	58.50
Attorney General	Total	411.45	32.40	5.73	161.30	-	-	1.00	147.80	-	32.10	-	791.78
	Perm	120.46	45.50	6.00	8.04	-	-	-	-	-	23.00	-	203.00
	Temp	46.00	24.00	7.00	10.00	-	-	-	-	-	51.00	-	138.00
Business, Econ. Dev. & Tourism	Total	166.46	69.50	13.00	18.04	-	-	-	-	-	74.00	-	341.00
	Perm	200.50	-	-	-	-	-	71.00	-	-	-	116.00	387.50
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Budget and Finance	Total	200.50	-	-	-	-	-	71.00	-	-	-	116.00	387.50
	Perm	-	525.00	-	-	-	-	8.00	-	-	-	-	533.00
	Temp	-	14.00	-	-	-	-	4.00	-	-	-	-	18.00
Commerce & Consumer Affairs	Total	-	539.00	-	-	-	-	12.00	-	-	-	-	551.00
	Perm	176.00	-	4.00	119.00	-	-	-	-	-	-	-	299.00
	Temp	96.25	-	5.00	116.75	-	-	-	-	-	2.00	-	220.00
Defense	Total	272.25	-	9.00	235.75	-	-	-	-	-	2.00	-	519.00
	Perm	19,702.75	23.00	720.50	-	-	-	-	-	-	27.00	-	20,473.25
	Temp	2,007.50	-	136.50	1.00	-	-	-	-	-	2.00	-	2,147.00
Education	Total	21,710.25	23.00	857.00	1.00	-	-	-	-	-	29.00	-	22,620.25
	Perm	21.12	-	6.88	-	-	-	-	-	-	-	-	28.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Charter Schools	Total	21.12	-	6.88	-	-	-	-	-	-	-	-	28.00
	Perm	566.50	-	-	-	-	-	-	-	-	-	-	566.50
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Public Libraries	Total	566.50	-	-	-	-	-	-	-	-	-	-	566.50
	Perm	30.00	-	-	-	-	-	-	-	-	-	-	30.00
	Temp	23.00	-	-	-	-	-	-	-	-	-	-	23.00
Governor	Total	53.00	-	-	-	-	-	-	-	-	-	-	53.00
	Perm	200.00	-	4.00	-	-	-	-	-	-	-	-	204.00
	Temp	-	-	2.00	-	-	-	-	-	-	-	-	2.00
Hawaiian Home Lands	Total	200.00	-	6.00	-	-	-	-	-	-	-	-	206.00
	Perm	1,240.73	1.56	993.46	-	-	-	-	-	-	77.00	-	2,312.75
	Temp	15.50	-	56.50	-	-	-	-	-	-	17.00	-	89.00
Human Services	Total	1,256.23	1.56	1,049.96	-	-	-	-	-	-	94.00	-	2,401.75

**FY 24 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing**

		General Fund	Special Funds	Federal Funds	Other Fed Funds	Private Contrib Funds	County Funds	Trust Funds	Inter-Dept Trsfs Funds	Am Rescue Pln Funds	Revolving Funds	Other Funds	Total by Dept
	Perm	94.00	-	-	-	-	-	-	2.00	-	-	-	96.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources Development	Total	94.00	-	-	-	-	-	-	2.00	-	-	-	96.00
	Perm	2,458.62	153.35	192.55	85.20	-	-	-	11.00	-	54.00	-	2,954.72
	Temp	189.50	16.00	78.90	110.85	-	-	-	3.00	-	-	-	398.25
Health	Total	2,648.12	169.35	271.45	196.05	-	-	-	14.00	-	54.00	-	3,352.97
	Perm	-	2,835.25	-	-	-	-	-	-	-	-	-	2,835.25
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Health - HHSC	Total	-	2,835.25	-	-	-	-	-	-	-	-	-	2,835.25
	Perm	415.00	1.00	3.00	-	-	-	-	102.00	-	8.00	-	529.00
	Temp	8.50	-	5.00	1.00	-	-	-	5.00	-	-	-	19.50
Law Enforcement	Total	423.50	1.00	8.00	1.00	-	-	-	107.00	-	8.00	-	548.50
	Perm	194.73	-	263.70	53.07	-	-	11.00	-	-	19.00	-	541.50
	Temp	14.96	-	38.00	6.54	-	-	5.00	-	-	-	-	64.50
Labor and Industrial Relations	Total	209.69	-	301.70	59.61	-	-	16.00	-	-	19.00	-	606.00
	Perm	719.25	285.00	47.75	6.00	-	-	-	-	-	3.00	-	1,061.00
	Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	-	49.00
Land and Natural Resources	Total	745.75	290.25	49.50	14.50	-	-	-	7.00	-	3.00	-	1,110.00
	Perm	17.00	-	-	-	-	-	-	-	-	-	-	17.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor	Total	17.00	-	-	-	-	-	-	-	-	-	-	17.00
	Perm	2,936.60	4.00	-	-	-	-	-	80.00	-	10.00	-	3,030.60
	Temp	-	-	-	1.00	-	3.00	-	-	-	42.00	-	46.00
Public Safety	Total	2,936.60	4.00	-	1.00	-	3.00	-	80.00	-	52.00	-	3,076.60
	Perm	-	-	-	-	-	-	-	-	-	-	-	-
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies	Total	-	-	-	-	-	-	-	-	-	-	-	-
	Perm	412.00	-	-	-	-	-	-	-	-	-	-	412.00
	Temp	86.00	13.00	-	-	-	-	-	-	-	-	-	99.00
Taxation	Total	498.00	13.00	-	-	-	-	-	-	-	-	-	511.00
	Perm	-	2,762.20	7.00	0.80	-	-	-	-	-	-	-	2,770.00
	Temp	-	34.00	1.00	-	-	-	-	-	-	-	-	35.00
Transportation	Total	-	2,796.20	8.00	0.80	-	-	-	-	-	-	-	2,805.00
	Perm	6,171.42	468.25	81.56	-	-	-	-	-	-	79.00	-	6,800.23
	Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
University of Hawaii	Total	6,283.67	470.25	85.56	-	-	-	-	-	-	79.00	-	6,918.48
	Perm	36,951.80	7,260.33	2,336.15	435.00	-	-	92.00	357.20	-	405.60	116.00	47,954.08
	Temp	2,666.47	112.25	342.38	263.30	-	3.00	10.00	44.60	-	124.50	-	3,566.50
TOTAL POSITION CEILING	Total	39,618.27	7,372.58	2,678.53	698.30	-	3.00	102.00	401.80	-	530.10	116.00	51,520.58

**FY 25 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing**

		General Fund	Special Funds	Federal Funds	Other Fed Funds	Private Contrib Funds	County Funds	Trust Funds	Inter-Dept Trsfs Funds	Am Rescue Pln Funds	Revolving Funds	Other Funds	Total by Dept
	Perm	697.50	34.00	5.00	-	-	-	-	43.00	-	50.00	-	829.50
	Temp	9.00	1.00	1.00	-	-	-	1.00	-	-	-	-	12.00
Accounting & General Services	Total	706.50	35.00	6.00	-	-	-	1.00	43.00	-	50.00	-	841.50
	Perm	209.18	92.82	0.75	3.25	-	-	-	-	-	25.50	-	331.50
	Temp	-	-	-	6.00	-	-	-	-	-	2.00	-	8.00
Agriculture	Total	209.18	92.82	0.75	9.25	-	-	-	-	-	27.50	-	339.50
	Perm	397.94	29.40	-	159.24	-	-	1.00	113.60	-	30.10	-	731.28
	Temp	19.01	1.00	5.23	1.16	-	-	-	19.10	-	2.00	-	47.50
Attorney General	Total	416.95	30.40	5.23	160.40	-	-	1.00	132.70	-	32.10	-	778.78
	Perm	148.46	45.50	6.00	8.04	-	-	-	-	-	25.00	-	233.00
	Temp	46.00	25.25	7.00	11.75	-	-	-	-	-	51.00	-	141.00
Business, Econ. Dev. & Tourism	Total	194.46	70.75	13.00	19.79	-	-	-	-	-	76.00	-	374.00
	Perm	200.50	-	-	-	-	-	72.00	-	-	-	116.00	388.50
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Budget and Finance	Total	200.50	-	-	-	-	-	72.00	-	-	-	116.00	388.50
	Perm	-	526.00	-	-	-	-	8.00	-	-	-	-	534.00
	Temp	-	14.00	-	-	-	-	4.00	-	-	-	-	18.00
Commerce & Consumer Affairs	Total	-	540.00	-	-	-	-	12.00	-	-	-	-	552.00
	Perm	192.00	-	-	119.00	-	-	-	-	-	-	-	311.00
	Temp	93.75	-	1.00	115.75	-	-	-	-	-	2.00	-	212.50
Defense	Total	285.75	-	1.00	234.75	-	-	-	-	-	2.00	-	523.50
	Perm	19,726.25	23.00	720.50	-	-	-	-	-	-	27.00	-	20,496.75
	Temp	2,007.50	-	136.50	1.00	-	-	-	-	-	2.00	-	2,147.00
Education	Total	21,733.75	23.00	857.00	1.00	-	-	-	-	-	29.00	-	22,643.75
	Perm	81.12	-	6.88	-	-	-	-	-	-	-	-	88.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Charter Schools	Total	81.12	-	6.88	-	-	-	-	-	-	-	-	88.00
	Perm	566.50	-	-	-	-	-	-	-	-	-	-	566.50
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Public Libraries	Total	566.50	-	-	-	-	-	-	-	-	-	-	566.50
	Perm	30.00	-	-	-	-	-	-	-	-	-	-	30.00
	Temp	23.00	-	-	-	-	-	-	-	-	-	-	23.00
Governor	Total	53.00	-	-	-	-	-	-	-	-	-	-	53.00
	Perm	200.00	-	4.00	-	-	-	-	-	-	-	-	204.00
	Temp	-	-	8.00	-	-	-	-	-	-	-	-	8.00
Hawaiian Home Lands	Total	200.00	-	12.00	-	-	-	-	-	-	-	-	212.00
	Perm	1,248.73	1.87	1,000.90	-	-	-	-	-	-	73.00	-	2,324.50
	Temp	14.50	-	59.50	-	-	-	-	-	-	19.00	-	93.00
Human Services	Total	1,263.23	1.87	1,060.40	-	-	-	-	-	-	92.00	-	2,417.50

**FY 25 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing**

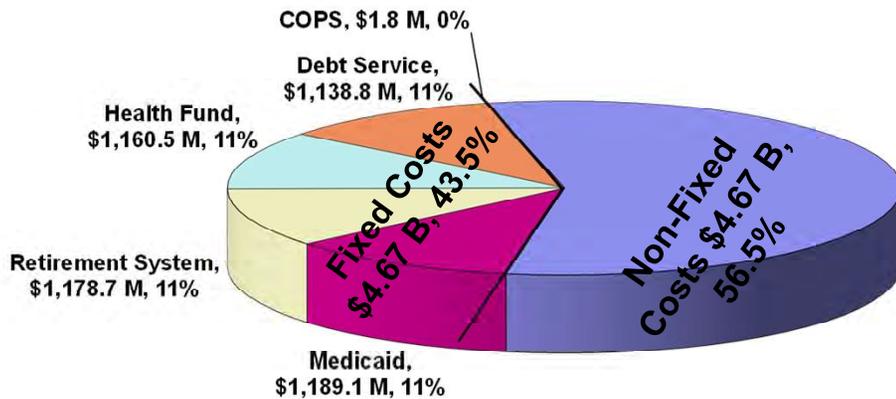
		General	Special	Federal	Other Fed	Private	County	Trust	Inter-Dept	Am Rescue	Revolving	Other	Total
		Fund	Funds	Funds	Funds	Contrib	Funds	Funds	Funds	Pln Funds	Funds	Funds	by Dept
	Perm	98.00	-	-	-	-	-	-	2.00	-	-	-	100.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources Development	Total	98.00	-	-	-	-	-	-	2.00	-	-	-	100.00
	Perm	2,484.12	158.50	197.75	86.60	-	-	-	11.00	-	54.25	-	2,992.22
	Temp	178.00	17.00	77.10	107.65	-	-	-	3.00	-	-	-	382.75
Health	Total	2,662.12	175.50	274.85	194.25	-	-	-	14.00	-	54.25	-	3,374.97
	Perm	-	2,835.25	-	-	-	-	-	-	-	-	-	2,835.25
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Health - HHSC	Total	-	2,835.25	-	-	-	-	-	-	-	-	-	2,835.25
	Perm	415.00	1.00	4.00	-	-	-	-	102.00	-	8.00	-	530.00
	Temp	8.50	-	4.00	1.00	-	-	-	5.00	-	-	-	18.50
Law Enforcement	Total	423.50	1.00	8.00	1.00	-	-	-	107.00	-	8.00	-	548.50
	Perm	194.73	-	263.70	53.07	-	-	11.00	-	-	19.00	-	541.50
	Temp	14.96	-	38.00	6.54	-	-	5.00	-	-	-	-	64.50
Labor and Industrial Relations	Total	209.69	-	301.70	59.61	-	-	16.00	-	-	19.00	-	606.00
	Perm	747.25	285.00	47.75	6.00	-	-	-	-	-	3.00	-	1,089.00
	Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	-	49.00
Land and Natural Resources	Total	773.75	290.25	49.50	14.50	-	-	-	7.00	-	3.00	-	1,138.00
	Perm	17.00	-	-	-	-	-	-	-	-	-	-	17.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor	Total	17.00	-	-	-	-	-	-	-	-	-	-	17.00
	Perm	2,609.60	4.00	-	-	-	-	-	-	-	2.00	-	2,615.60
	Temp	-	-	-	1.00	-	-	-	-	-	42.00	-	43.00
Public Safety	Total	2,609.60	4.00	-	1.00	-	-	-	-	-	44.00	-	2,658.60
	Perm	-	-	-	-	-	-	-	-	-	-	-	-
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies	Total	-	-	-	-	-	-	-	-	-	-	-	-
	Perm	414.00	-	-	-	-	-	-	-	-	-	-	414.00
	Temp	87.00	13.00	-	-	-	-	-	-	-	-	-	100.00
Taxation	Total	501.00	13.00	-	-	-	-	-	-	-	-	-	514.00
	Perm	-	2,743.20	7.00	0.80	-	-	-	-	-	-	-	2,751.00
	Temp	-	33.00	1.00	-	-	-	-	-	-	-	-	34.00
Transportation	Total	-	2,776.20	8.00	0.80	-	-	-	-	-	-	-	2,785.00
	Perm	6,201.92	472.25	81.56	-	-	-	-	-	-	79.00	-	6,834.73
	Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
University of Hawaii	Total	6,314.17	474.25	85.56	-	-	-	-	-	-	79.00	-	6,952.98
	Perm	36,879.80	7,251.79	2,345.79	436.00	-	-	92.00	271.60	-	395.85	116.00	47,788.83
	Temp	2,639.97	111.50	344.08	260.35	-	-	10.00	34.10	-	120.00	-	3,520.00
TOTAL POSITION CEILING	Total	39,519.77	7,363.29	2,689.87	696.35	-	-	102.00	305.70	-	515.85	116.00	51,308.83

**FY 25 Supplemental Operating Budget
Statewide Totals by Fixed vs. Non-Fixed
General Funds**

Fixed:	FY 2024	as % of Ttl	FY 2025	as % of Ttl
Medicaid	1,189,056,099	11.1%	1,228,735,099	12.0%
Health Fund	1,160,450,475	10.8%	1,195,320,896	11.7%
Retirement System	1,178,674,986	11.0%	1,243,228,505	12.2%
Debt Service	1,138,771,074	10.6%	1,256,711,456	12.3%
Certificate of Participation	1,750,000	0.0%	1,750,000	0.0%
Fixed Sub-total:	4,668,702,634	43.5%	4,925,745,956	48.2%
Non-Fixed:	FY 2024	as % of Ttl	FY 2025	as % of Ttl
Accounting & General Svcs	162,509,241	1.5%	136,710,506	1.3%
Agriculture	27,151,916	0.3%	22,098,222	0.2%
Attorney General	48,767,486	0.5%	48,316,610	0.5%
Business, Econ. Dev. & Tourism	395,480,200	3.7%	84,821,680	0.8%
Budget and Finance	770,514,775	7.2%	238,377,796	2.3%
Commerce & Consumer Affairs	2,940,000	0.0%	2,940,000	0.0%
Defense	35,002,382	0.3%	39,776,079	0.4%
Education	2,124,901,834	19.8%	2,160,644,018	21.1%
Charter Schools	129,223,632	1.2%	156,014,762	1.5%
Public Libraries	43,193,371	0.4%	45,861,053	0.4%
Governor	5,341,153	0.0%	5,426,774	0.1%
Hawaiian Home Lands	24,678,191	0.2%	45,046,100	0.4%
Health	542,045,218	5.0%	623,977,961	6.1%
HHSC	204,275,303	1.9%	185,690,803	1.8%
Human Resources Development	28,269,622	0.3%	27,330,515	0.3%
Human Services	251,479,024	2.3%	270,161,013	2.6%
Law Enforcement	72,977,198	0.7%	45,999,729	0.4%
Labor and Industrial Relations	67,138,283	0.6%	26,686,049	0.3%
Land and Natural Resources	168,046,621	1.6%	135,505,094	1.3%
Lieutenant Governor	2,319,967	0.0%	2,365,231	0.0%
Public Safety	302,597,771	2.8%	303,569,710	3.0%
Subsidies	-	0.0%	-	0.0%
Taxation	41,389,717	0.4%	38,940,287	0.4%
Transportation	3,600,000	0.0%	5,000,000	0.0%
University of Hawaii	614,065,558	5.7%	645,767,776	6.3%
Non-Fixed Sub-total:	6,067,908,463	56.5%	5,297,027,768	51.8%
Total Request	10,736,611,097	100.0%	10,222,773,724	100.0%

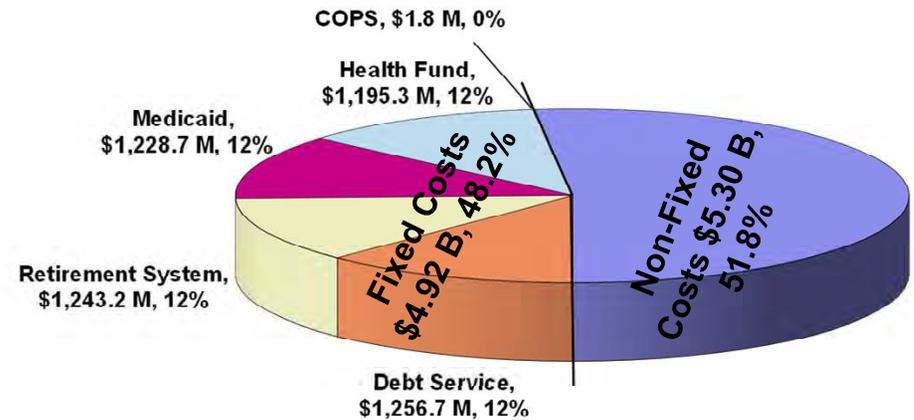
FY 25 Supplemental Operating Budget Statewide Totals by Fixed vs. Non-Fixed - General Funds

FY 2024 Supplemental Budget



Total \$10.7 B

FY 2025 Supplemental Budget



Total \$10.2 B

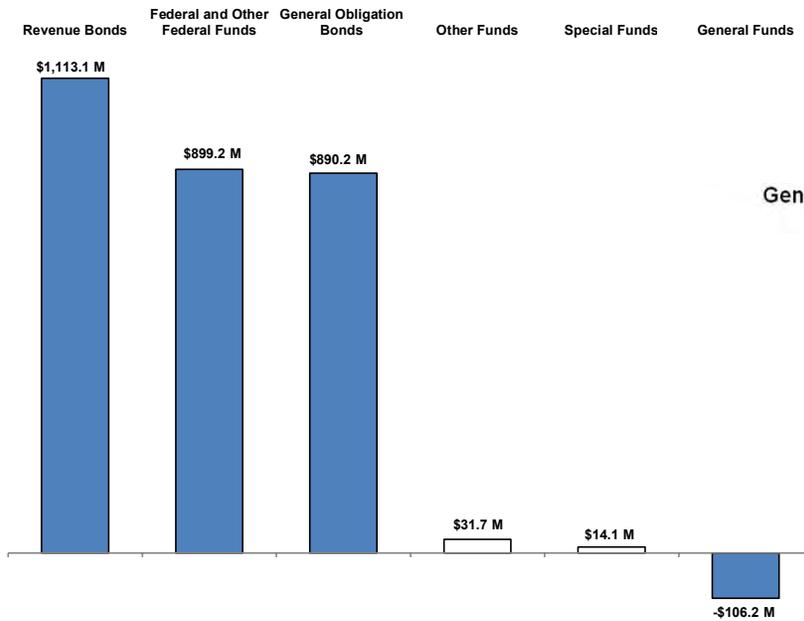
*Due to rounding, numbers may not add to total.

**FY 25 Supplemental CIP Budget
Statewide Totals by Means of Financing**

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
General Funds	384,265,000	13.1%	254,877,000	18.8%	-	(106,200,000)	384,265,000	13.1%	148,677,000	3.5%
Special Funds	22,335,000	0.8%	15,456,000	1.1%	-	14,103,000	22,335,000	0.8%	29,559,000	0.7%
General Obligation Bonds General Obligation	887,237,000	30.2%	338,880,000	25.0%	-	890,213,000	887,237,000	30.2%	1,229,093,000	29.3%
Reimbursable Bonds	9,900,000	0.3%	-	0.0%	-	-	9,900,000	0.3%	-	0.0%
Revenue Bonds	1,008,919,000	34.4%	343,181,000	25.3%	-	1,113,051,000	1,008,919,000	34.4%	1,456,232,000	34.7%
Federal Funds	405,973,000	13.8%	244,846,000	18.1%	-	899,157,000	405,973,000	13.8%	1,144,003,000	27.3%
Other Federal Funds	108,391,000	3.7%	156,765,000	11.6%	-	-	108,391,000	3.7%	156,765,000	3.7%
Private Contributions	20,000	0.0%	28,000	0.0%	-	-	20,000	0.0%	28,000	0.0%
County Funds	40,775,000	1.4%	-	0.0%	-	-	40,775,000	1.4%	-	0.0%
Trust Funds	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Interdepartmental Transfers	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Revolving Funds	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Other Funds	65,231,000	2.2%	157,000	0.0%	-	31,706,000	65,231,000	2.2%	31,863,000	0.8%
TOTAL REQUIREMENTS	2,933,046,000	100.0%	1,354,190,000	100.0%	-	2,842,030,000	2,933,046,000	100.0%	4,196,220,000	100.0%

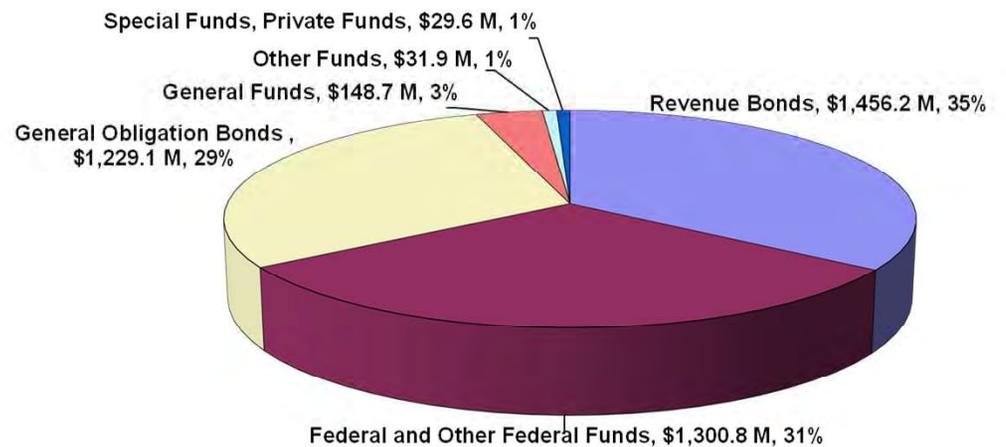
FY 25 Supplemental CIP Budget Statewide Totals by Means of Financing

FY 2025 Supplemental Budget Adjustments



Total \$2.8 B

FY 2025 Supplemental Budget



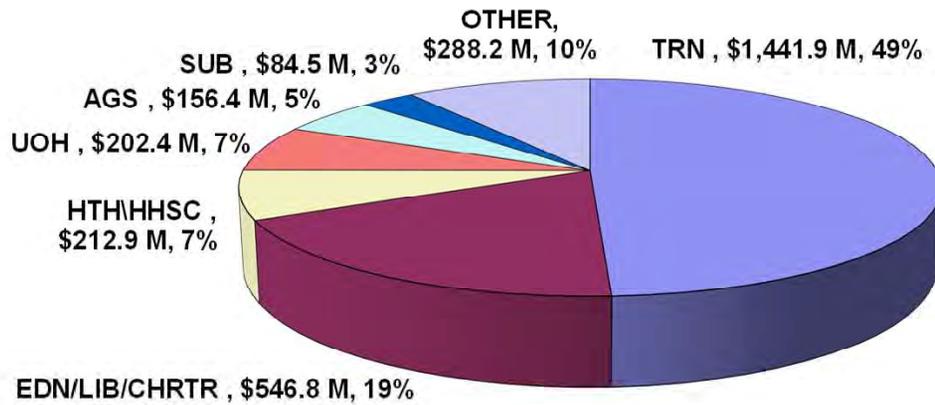
Total \$4.2 B

**FY 25 Supplemental CIP Budget
Statewide Totals By Department - All Funds**

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustment	Total FY 2024	% of Total	Total FY 2025	% of Total
Accounting and General Services	156,375,000	5.3%	17,700,000	1.3%	-	15,250,000	156,375,000	5.33%	32,950,000	0.8%
Agriculture	26,100,000	0.9%	-	0.0%	-	38,001,000	26,100,000	0.89%	38,001,000	0.9%
Budget and Finance	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Business, Econ. Dev. & Tourism	63,000,000	2.1%	7,000,000	0.5%	-	397,607,000	63,000,000	2.15%	404,607,000	9.6%
Defense	23,835,000	0.8%	20,922,000	1.5%	-	3,500,000	23,835,000	0.81%	24,422,000	0.6%
Education	504,271,000	17.2%	270,770,000	20.0%	-	130,000,000	504,271,000	17.19%	400,770,000	9.6%
Charter Schools	6,565,000	0.2%	-	0.0%	-	-	6,565,000	0.22%	-	0.0%
Public Libraries	36,000,000	1.2%	10,000,000	0.7%	-	10,000,000	36,000,000	1.23%	20,000,000	0.5%
Governor	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Hawaiian Home Lands	20,000,000	0.7%	20,000,000	1.5%	-	-	20,000,000	0.68%	20,000,000	0.5%
Human Services	23,745,000	0.8%	10,800,000	0.8%	-	74,311,000	23,745,000	0.81%	85,111,000	2.0%
Health	82,903,000	2.8%	171,774,000	12.7%	-	(80,130,000)	82,903,000	2.83%	91,644,000	2.2%
HHSC	129,947,000	4.4%	43,500,000	3.2%	-	27,000,000	129,947,000	4.43%	70,500,000	1.7%
Law Enforcement	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Labor and Industrial Relations	20,000,000	0.7%	-	0.0%	-	-	20,000,000	0.68%	-	0.0%
Land and Natural Resources	82,496,000	2.8%	20,251,000	1.5%	-	32,925,000	82,496,000	2.81%	53,176,000	1.3%
Public Safety	29,000,000	1.0%	36,500,000	2.7%	-	89,500,000	29,000,000	0.99%	126,000,000	3.0%
Subsidies	84,501,000	2.9%	-	0.0%	-	-	84,501,000	2.88%	-	0.0%
Taxation	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Transportation	1,441,933,000	49.2%	542,456,000	40.1%	-	2,037,516,000	1,441,933,000	49.16%	2,579,972,000	61.5%
University of Hawaii	202,375,000	6.9%	182,517,000	13.5%	-	66,550,000	202,375,000	6.90%	249,067,000	5.9%
TOTAL REQUIREMENTS	2,933,046,000	100.0%	1,354,190,000	100.0%	-	2,842,030,000	2,933,046,000	100.0%	4,196,220,000	100.0%

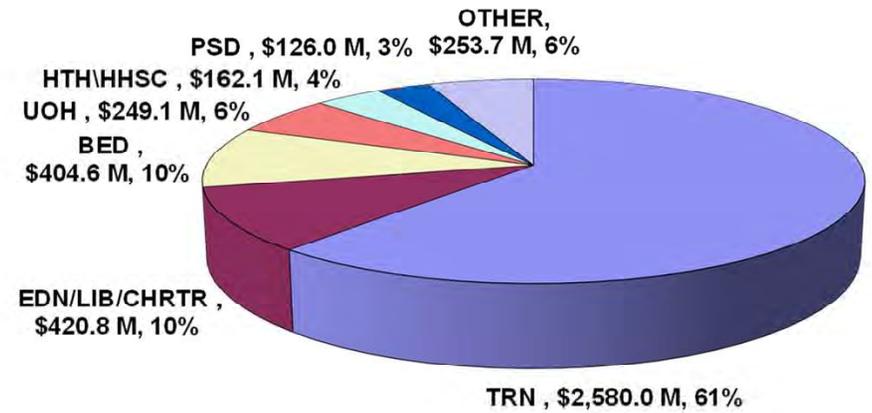
FY 25 Supplemental CIP Budget Statewide Totals by Department - All Funds

FY 2024 Supplemental Budget



Total \$2.9 B

FY 2025 Supplemental Budget



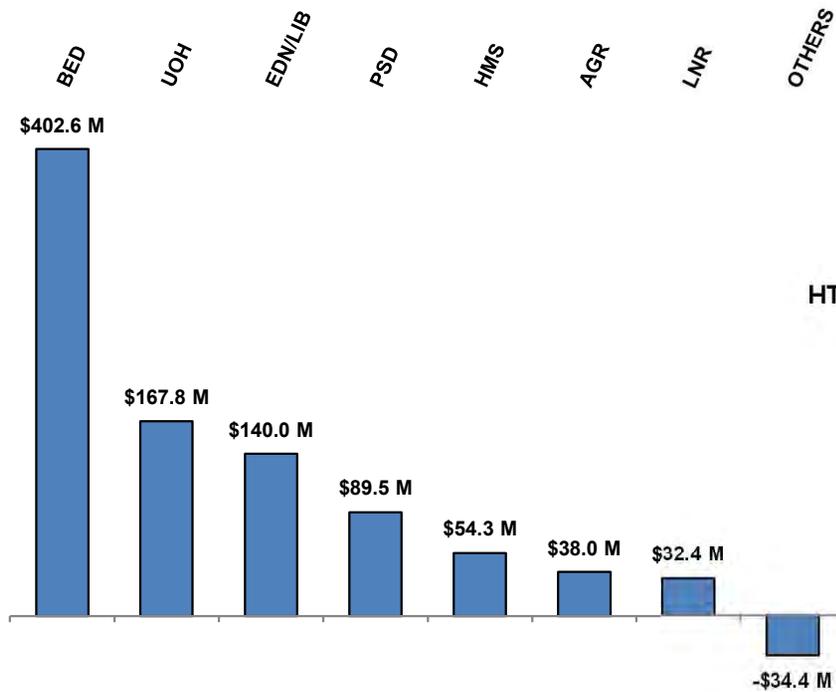
Total \$4.2 B

FY 25 Supplemental CIP Budget
Statewide Totals By Department - General Obligation (GO) and GO Reimbursable Bonds

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
Accounting and General Services	114,875,000	12.8%	2,700,000	0.8%	-	15,250,000	114,875,000	12.8%	17,950,000	1.5%
Agriculture	11,700,000	1.3%	-	0.0%	-	38,000,000	11,700,000	1.3%	38,000,000	3.1%
Budget and Finance	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Business, Econ. Dev. & Tourism	58,500,000	6.5%	2,000,000	0.6%	-	402,607,000	58,500,000	6.5%	404,607,000	32.9%
Defense	5,500,000	0.6%	5,000,000	1.5%	-	3,500,000	5,500,000	0.6%	8,500,000	0.7%
Education	309,956,000	34.5%	66,700,000	19.7%	-	130,000,000	309,956,000	34.5%	196,700,000	16.0%
Charter Schools	6,290,000	0.7%	-	0.0%	-	-	6,290,000	0.7%	-	0.0%
Public Libraries	26,000,000	2.9%	-	0.0%	-	10,000,000	26,000,000	2.9%	10,000,000	0.8%
Governor	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Hawaiian Home Lands	20,000,000	2.2%	20,000,000	5.9%	-	-	20,000,000	2.2%	20,000,000	1.6%
Human Services	17,850,000	2.0%	5,000,000	1.5%	-	54,311,000	17,850,000	2.0%	59,311,000	4.8%
Health	26,859,000	3.0%	112,163,000	33.1%	-	(80,130,000)	26,859,000	3.0%	32,033,000	2.6%
HHSC	55,647,000	6.2%	14,000,000	4.1%	-	27,000,000	55,647,000	6.2%	41,000,000	3.3%
Law Enforcement	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Labor and Industrial Relations	20,000,000	2.2%	-	0.0%	-	-	20,000,000	2.2%	-	0.0%
Land and Natural Resources	53,860,000	6.0%	4,000,000	1.2%	-	32,425,000	53,860,000	6.0%	36,425,000	3.0%
Public Safety	11,000,000	1.2%	26,000,000	7.7%	-	89,500,000	11,000,000	1.2%	115,500,000	9.4%
Subsidies	48,225,000	5.4%	-	0.0%	-	-	48,225,000	5.4%	-	0.0%
Taxation	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Transportation	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
University of Hawaii	110,875,000	12.4%	81,317,000	24.0%	-	167,750,000	110,875,000	12.4%	249,067,000	20.3%
TOTAL REQUIREMENTS	897,137,000	100.0%	338,880,000	100.0%	-	890,213,000	897,137,000	100.0%	1,229,093,000	100.0%
General Obligation Bonds	887,237,000	98.9%	338,880,000	100.0%	-	890,213,000	887,237,000	98.9%	1,229,093,000	100.0%
Reimbursable G.O. Bonds	9,900,000	1.1%	-	0.0%	-	-	9,900,000	1.1%	-	0.0%
TOTAL REQUIREMENTS	897,137,000	100.0%	338,880,000	100.0%	-	890,213,000	897,137,000	100.0%	1,229,093,000	100.0%

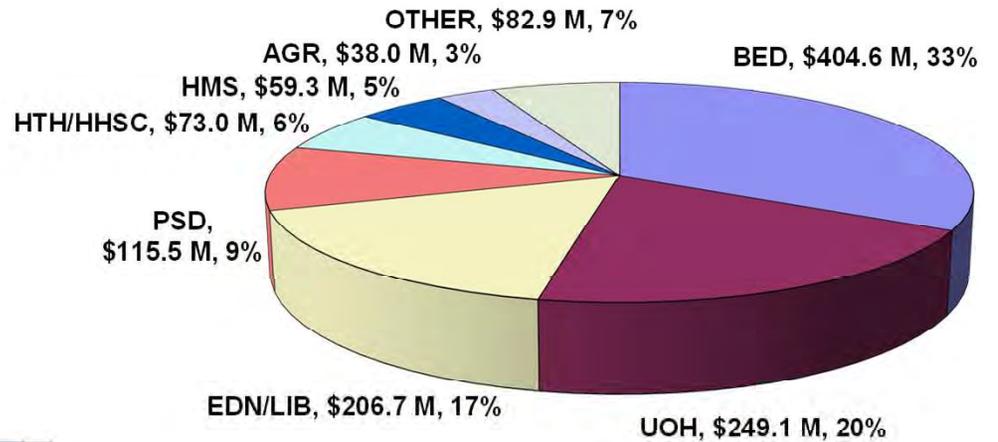
FY 25 Supplemental CIP Budget Statewide Totals by Departments - G.O./G.O.R. Bonds

FY 2025 Supplemental Budget Adjustments



Total \$890.2 M

FY 2025 Supplemental Budget



Total \$1.2 B

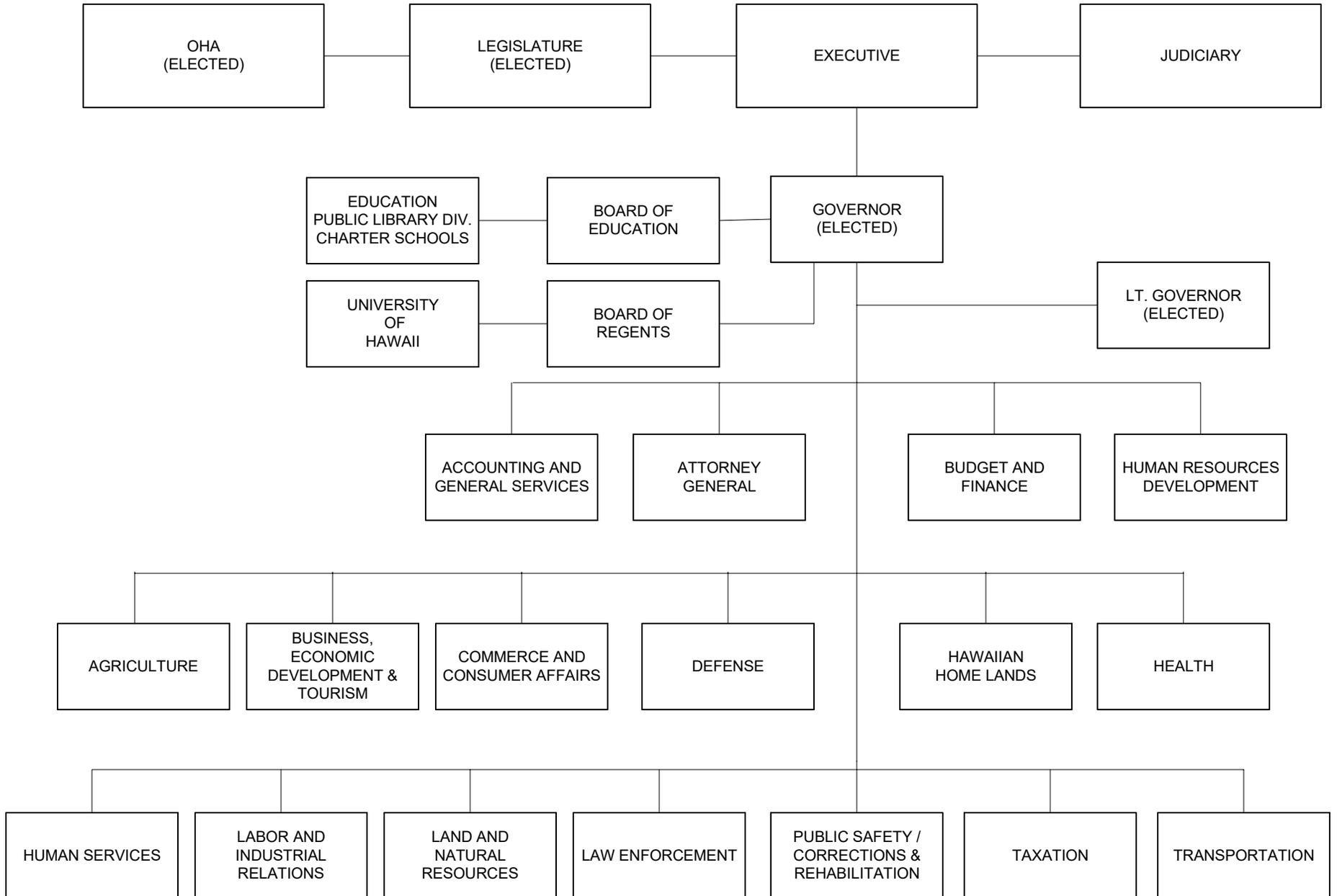
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**The Operating and Capital Budget -
Department Summaries and Highlights**

STATE GOVERNMENT OF HAWAII

PLAN OF ORGANIZATION



DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

Department Summary

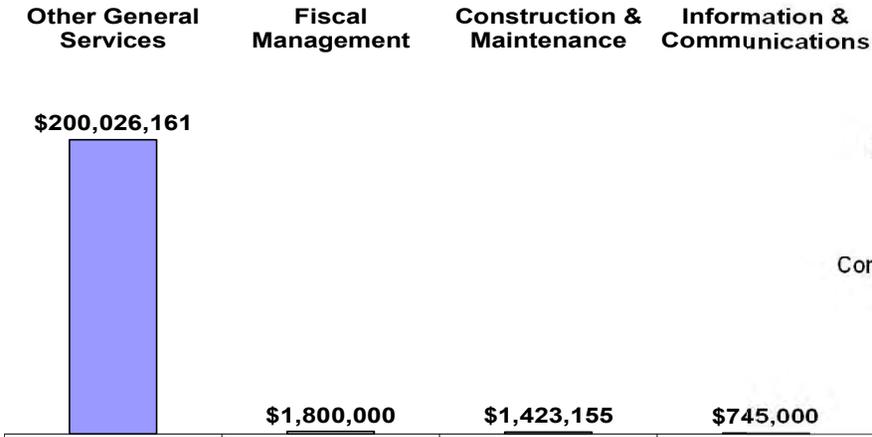
Mission Statement

To attain maximum value for the state taxpayers in providing physical, financial, and technical infrastructure support for state departments and agencies so they may accomplish their missions.

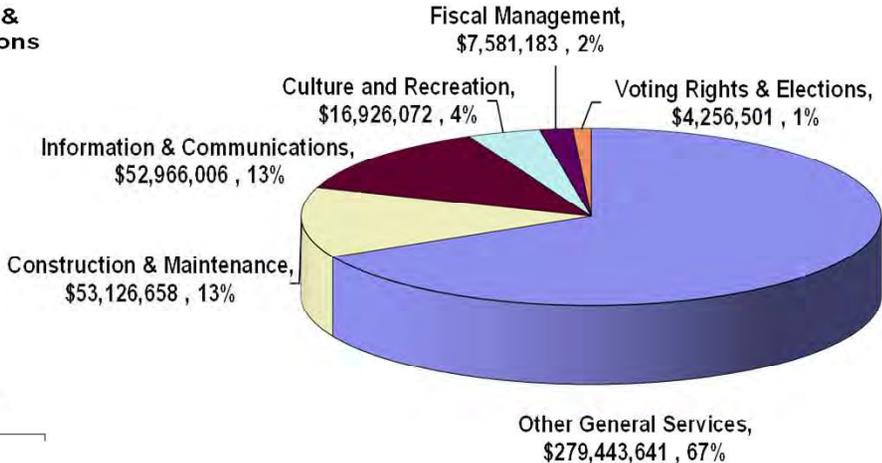
Department Goals

To strive for quality and consistency in the delivery of essential support services to other State departments and agencies. The department's activities reflect a continuing commitment towards cost efficiency, productivity, relevancy and timeliness of services.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES MAJOR FUNCTIONS

- Maintains the State’s accounting systems; records the State’s financial transactions; verifies expenditures before payments; audits fiscal records of State agencies; and preparation of the State’s Annual Comprehensive Financial Report.
- Coordinates and directs engineering, architectural, office leasing, and centralized services that include public building and school repair and maintenance (neighbor islands), custodial services, and grounds maintenance.
- Develops, implements, and manages statewide information technology governance, State information technology strategic plans, and technology standards.
- Administers the statewide information processing and telecommunication services and programs.
- Performs land survey work for government agencies.
- Preserves government records and historical material.
- Administers the State’s risk management activities.
- Manages the State’s motor pool and parking activities.
- Coordinates procurement activities under Chapter 103D and 103F, HRS.
- Guides and promotes culture, the arts, history and humanities.
- Directs the statewide elections systems; ensures full disclosure of campaign contributions and expenditures.
- Provides legal guidance and assistance on the open records law (HRS Chapter 92F (UIPA)), and the open meetings law (Part 1 of HRS Chapter 92 (Sunshine Law)) and encourages government agencies to post open data online.

MAJOR PROGRAM AREAS

The Department of Accounting and General Services has programs in the following major program areas:

Formal Education

AGS 807 School Repair & Maintenance,
Neighbor Island Districts

Culture and Recreation

AGS 881 State Foundation on Culture
& the Arts

Individual Rights

AGS 105 Enforcement of Information
Practices

Government-Wide Support

AGS 101 Accounting Sys Dev & Maintenance
AGS 102 Expenditure Examination
AGS 103 Recording and Reporting
AGS 104 Internal Post Audit
AGS 111 Archives – Records
Management
AGS 131 Enterprise Technology Services

AGS 203 State Risk Management and
Insurance Administration

AGS 211 Land Survey
AGS 221 Public Works – Planning,
Design, & Construction

AGS 223 Office Leasing

AGS 231 Central Services – Custodial
Services

AGS 232 Central Services – Grounds
Maintenance

AGS 233 Central Services - Building
Repairs and Alterations

AGS 240 State Procurement

AGS 244 Surplus Property Management

AGS 251 Automotive Management – Motor
Pool

AGS 252 Automotive Management –
Parking Control

AGS 871 Campaign Spending Commission

AGS 879 Office of Elections

AGS 891 Enhanced 911 Board

AGS 901 General Administrative Services

**Department of Accounting and General Services
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	677.50	677.50		20.00	677.50	697.50
		Temp	22.00	22.00		(13.00)	22.00	9.00
General Funds		\$	162,509,241	132,626,685		4,083,821	162,509,241	136,710,506
		Perm	32.00	32.00		2.00	32.00	34.00
		Temp	3.00	3.00		(2.00)	3.00	1.00
Special Funds		\$	19,752,774	19,836,992		-	19,752,774	19,836,992
		Perm	5.00	5.00		-	5.00	5.00
		Temp	1.00	1.00		-	1.00	1.00
Federal Funds		\$	904,994	904,994		-	904,994	904,994
		Perm	-	-		-	-	-
		Temp	1.00	1.00		-	1.00	1.00
Trust Funds		\$	1,113,907	1,113,907		-	1,113,907	1,113,907
		Perm	44.00	44.00		(1.00)	44.00	43.00
		Temp	-	-		-	-	-
Interdepartmental Transfers		\$	16,050,266	16,092,813		(89,505)	16,050,266	16,003,308
		Perm	50.00	50.00		-	50.00	50.00
		Temp	-	-		-	-	-
Revolving Funds		\$	39,490,150	39,730,354		200,000,000	39,490,150	239,730,354
		Perm	808.50	808.50	-	21.00	808.50	829.50
		Temp	27.00	27.00	-	(15.00)	27.00	12.00
Total Requirements		\$	239,821,332	210,305,745	-	203,994,316	239,821,332	414,300,061

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$1,650,000 for support of the Enterprise Financial System project in the Accounting System Development and Maintenance program.
2. Adds \$200,000,000 to increase the revolving fund appropriation ceiling in the Risk Management Office and Insurance Administration program to reflect anticipated insurance claim payments related to the 2023 Wildfires.
3. Adds \$1,134,322 for increased electricity and utility costs for the department's managed State buildings on O'ahu and the island of Hawai'i.
4. Adds \$275,000 for the Government Private Hybrid Cloud in the Office of Enterprise Technology Services (ETS).
5. Adds \$470,000 for increased maintenance and operating costs of ETS' telecommunications radio sites statewide.
6. Adds 9.00 permanent positions and \$367,542 as net change in multiple programs and means of financing to create new West Hawai'i District Office on Island of Hawaii for the School Repair and Maintenance Neighbor Island Districts program.

**Department of Accounting and General Services
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	41,500,000	15,000,000		-	41,500,000	15,000,000
General Obligation Bonds	114,875,000	2,700,000		15,250,000	114,875,000	17,950,000
Total Requirements	156,375,000	17,700,000	-	15,250,000	156,375,000	32,950,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$4,750,000 for No. 1 Capitol District Bldg., Site and Accessibility Improvements, O'ahu.
2. Adds \$5,000,000 for Enterprise Financial System, Statewide.
3. Adds \$1,000,000 for Decommission of the Kalanimoku Data Center, O'ahu.
4. Adds \$4,500,000 for Agricultural Warehouses, Statewide.

DEPARTMENT OF AGRICULTURE

Department Summary

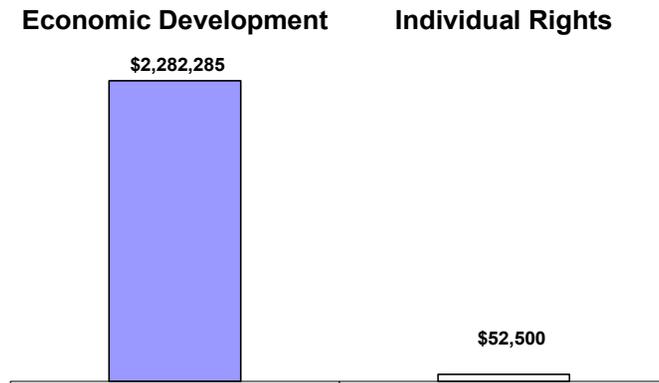
Mission Statement

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food production.

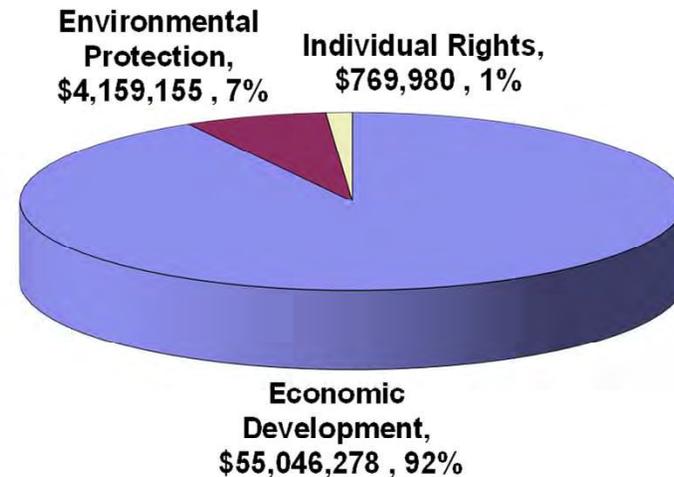
Department Goals

To conserve and develop essential agricultural resources and infrastructure; to gain access to and develop local, domestic, and international markets for Hawaii's agricultural products; to conserve and protect suitable agricultural lands and water; to promote Hawaii's food self-sufficiency; to raise public awareness of the importance of agriculture to the State's economy, environment, and as a profession; to implement programs to safeguard Hawaii's farmers, consumers, and natural resources; and to prevent the introduction and establishment of plants, animals and diseases that are detrimental to Hawaii's agriculture and environment.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF AGRICULTURE MAJOR FUNCTIONS

- Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State and facilitates the transition of plantation agriculture to diversified farming.
- Enforces laws and formulates and enforces rules and regulations to further control the management of agricultural resources.
- Reviews and develops agricultural goals and objectives compatible with statewide expansion and diversification of Hawaii's agricultural base.
- Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, and controls and eradicates insects and noxious weeds and controls the distribution and usage of pesticides.
- Administers the aquaculture development, State animal health, and agricultural and aquacultural loan programs.
- Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices.
- Establishes and enforces grade standards; ensures food safety compliance for agricultural commodities producers in the State in cooperation with the industry; and achieves stability within the State milk industry by ensuring the availability of an adequate supply of wholesale milk.
- Supports the marketing of various agricultural commodities.

MAJOR PROGRAM AREAS

The Department of Agriculture has programs in the following major program areas:

Economic Development

AGR 101 Financial Assistance for Agriculture
AGR 122 Plant Pest and Disease Control
AGR 131 Rabies Quarantine
AGR 132 Animal Disease Control
AGR 141 Agricultural Resource Management
AGR 151 Quality and Price Assurance
AGR 153 Aquaculture Development Program
AGR 171 Agricultural Development and Marketing

AGR 192 General Administration for Agriculture

Environmental Protection

AGR 846 Pesticides

Individual Rights

AGR 812 Measurement Standards

**Department of Agriculture
Operating Budget**

			Act 164/2023	Act 164/2023	FY 2024	FY 2025	Total	Total
			FY 2024	FY 2025	Adjustments	Adjustments	FY 2024	FY 2025
Funding Sources:	Positions	Perm	204.68	204.68		4.50	204.68	209.18
		Temp	-	-		-	-	-
	General Funds	\$	27,151,916	20,005,346		2,092,876	27,151,916	22,098,222
		Perm	92.82	92.82		-	92.82	92.82
		Temp	-	-		-	-	-
	Special Funds	\$	16,502,957	16,924,472		733,076	16,502,957	17,657,548
		Perm	0.75	0.75		-	0.75	0.75
		Temp	-	-		-	-	-
	Federal Funds	\$	2,151,568	2,151,568		-	2,151,568	2,151,568
		Perm	3.25	3.25		-	3.25	3.25
		Temp	6.00	6.00		-	6.00	6.00
	Other Federal Funds	\$	6,859,322	6,859,322		-	6,859,322	6,859,322
		Perm	1.00	1.00		(1.00)	1.00	-
		Temp	-	-		-	-	-
	Trust Funds	\$	847,240	883,978		(71,016)	847,240	812,962
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	212,095	212,095		-	212,095	212,095
		Perm	25.50	25.50		-	25.50	25.50
		Temp	8.50	8.50		(6.50)	8.50	2.00
	Revolving Funds	\$	10,744,555	10,603,847		(420,151)	10,744,555	10,183,696
		Perm	328.00	328.00	-	3.50	328.00	331.50
		Temp	14.50	14.50	-	(6.50)	14.50	8.00
Total Requirements		\$	64,469,653	57,640,628	-	2,334,785	64,469,653	59,975,413

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$1,000,000 for DA BUX Program for the General Administration for Agriculture Program.
2. Adds \$720,000 for the Farm to Foodbank Program for the Agricultural Development and Marketing Program.
3. Adds \$733,076 in special funds for upgrades to the Animal Information System for the Rabies Quarantine Program.
4. Converts 6.50 temporary positions and \$420,151 in revolving funds to 6.50 permanent positions and \$275,160 in general funds for certification services for the Quality and Price Assurance Program.

**Department of Agriculture
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	11,400,000	-		-	11,400,000	-
General Obligation Bonds	11,700,000	-		38,000,000	11,700,000	38,000,000
Federal Funds	3,000,000	-		1,000	3,000,000	1,000
Total Requirements	26,100,000	-	-	38,001,000	26,100,000	38,001,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$23,000,000 for State Irrigation System Reservoir Safety Improvements, Statewide, for the Agricultural Resource Management Program.
2. Adds \$6,000,000 for tar deposit remediation for the Halawa Animal Industries Facility for the General Administration for Agriculture Program.
3. Adds \$3,500,000 for Kahuku Agricultural Park Miscellaneous Improvements, O'ahu, for the Agricultural Resource Management Program.
4. Adds \$2,000,000 for Moloka'i Irrigation System Improvements, Moloka'i, for the Agricultural Resource Management Program.

DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

Mission Statement

To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

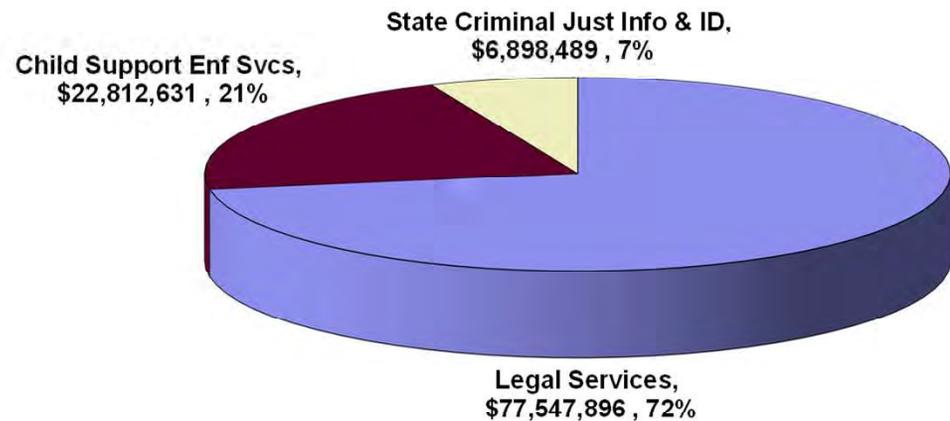
Department Goals

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services, advice, and counsel to State agencies and employees and the Legislature; represents the State in all civil litigation in which the State is a party; conducts civil and criminal investigations; recovers monies owed to the State; and drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects, and activities on the subject of crime and crime prevention.
- Oversees the actions of the trustees of charitable trusts and brings any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Provides administrative support to agencies administratively attached to the Department, including the Hawai'i Correctional System Oversight Commission and the Law Enforcement Standards Board.
- Enforces the federal and State antitrust laws.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of the Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and Identification

Government-Wide Support

ATG 100 Legal Services

**Department of the Attorney General
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	392.94	389.94		8.00	392.94	397.94
		Temp	18.51	18.51		0.50	18.51	19.01
	General Funds	\$	48,767,486	45,149,158		3,167,452	48,767,486	48,316,610
		Perm	31.40	29.40		-	31.40	29.40
		Temp	1.00	1.00		-	1.00	1.00
	Special Funds	\$	5,270,492	5,401,844		-	5,270,492	5,401,844
		Perm	-	-		-	-	-
		Temp	5.73	5.73		(0.50)	5.73	5.23
	Federal Funds	\$	11,715,410	11,715,410		(73,740)	11,715,410	11,641,670
		Perm	159.64	159.24		-	159.64	159.24
		Temp	1.66	1.16		-	1.66	1.16
	Other Federal Funds	\$	26,113,594	22,637,544		-	26,113,594	22,637,544
		Perm	1.00	1.00		-	1.00	1.00
		Temp	-	-		-	-	-
	Trust Funds	\$	6,271,855	6,293,690		-	6,271,855	6,293,690
		Perm	118.20	114.60		(1.00)	118.20	113.60
		Temp	29.60	19.10		-	29.60	19.10
	Interdepartmental Transfers	\$	19,477,004	19,685,896		(205,569)	19,477,004	19,480,327
		Perm	30.10	30.10		-	30.10	30.10
		Temp	2.00	2.00		-	2.00	2.00
	Revolving Funds	\$	7,331,950	7,424,834		-	7,331,950	7,424,834
		Perm	733.28	724.28	-	7.00	733.28	731.28
		Temp	58.50	47.50	-	-	58.50	47.50
Total Requirements		\$	124,947,791	118,308,376	-	2,888,143	124,947,791	121,196,519

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds 3.00 permanent positions and \$248,568 to provide the Investigations Division with leadership and administrative support positions
2. Increases other current expenses by \$2,456,750 for the Career Criminal Prosecution and Victim-Witness Assistance programs.
3. Adds 4.00 permanent and \$462,134 for the operations of the Hawai'i Correctional System Oversight Commission.

**Department of the Attorney General
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF BUDGET AND FINANCE

Department Summary

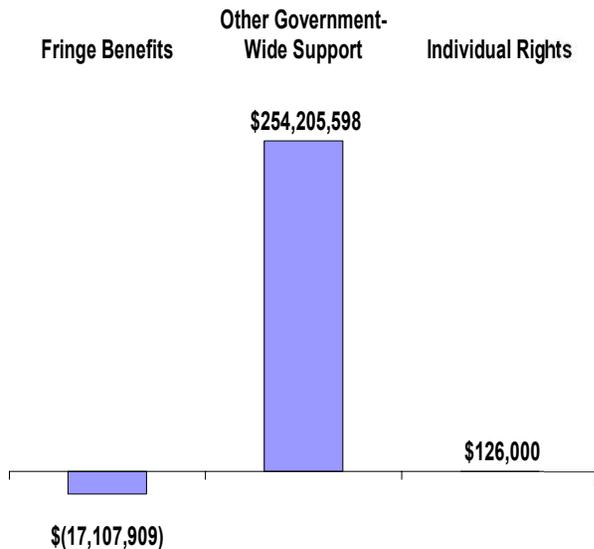
Mission Statement

To enhance long-term productivity and efficiency in government operations by providing quality budget and financial services that prudently allocate and effectively manage available resources.

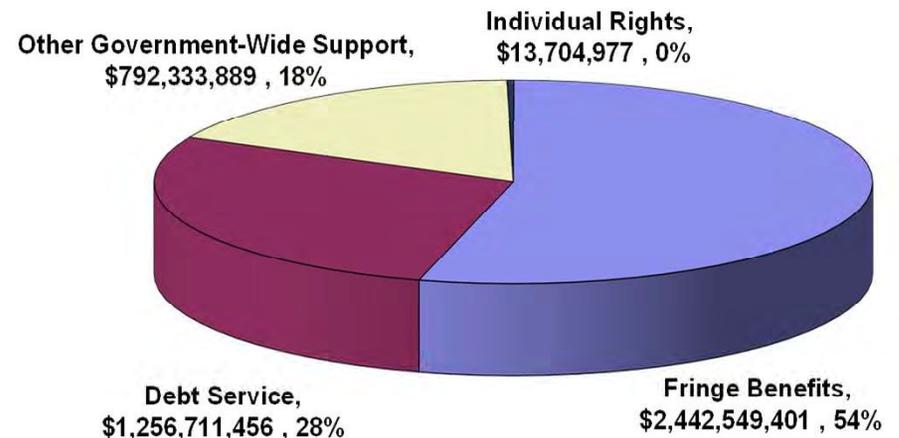
Department Goals

Improve the executive resource allocation process through the following: planning, analysis and recommendation on all phases of program scope and funding; maximizing the value, investment, and use of State funds through planning, policy development, timely scheduling of State bond financing and establishment of appropriate cash management controls and procedures; administering retirement and survivor benefits for State and County members and prudently managing the return on investments; administering health and life insurance benefits for eligible active and retired State and County public employees and their dependents by providing quality services and complying with federal and State legal requirements; and safeguarding the rights of indigent individuals in need of assistance in criminal and related cases by providing statutorily entitled and effective legal representation.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF BUDGET AND FINANCE MAJOR FUNCTIONS

- Administers the multi-year program and financial plan and executive budget, management improvement, and financial management programs of the State under the general direction of the Governor.
- Coordinates State budget services and prepares the Governor's budget for submission to the legislature; administers the financial affairs of the State.
- Plans, directs, and coordinates the State's investments and financing programs.
- Directs and coordinates a statewide retirement benefits program for State and county government employees.
- Administers health and life insurance benefits for eligible State and county active and retired public employees and dependents.
- Provides comprehensive legal and related services to persons who are financially unable to obtain legal and related services.

MAJOR PROGRAM AREAS

The Department of Budget and Finance has programs in the following major program areas:

Government-Wide Support

BUF 101	Departmental Administration and Budget Division
BUF 102	Collective Bargaining – Statewide
BUF 103	Vacation Payout – Statewide
BUF 115	Financial Administration
BUF 141	Employees' Retirement System
BUF 143	Hawaii Employer–Union Trust Fund
BUF 721	Debt Service Payments – State
BUF 741	Retirement Benefits Payments – State
BUF 761	Health Premium Payments – State
BUF 762	Health Premium Payments – ARC

Formal Education

BUF 725	Debt Service Payments – DOE
BUF 728	Debt Service Payments – UH
BUF 745	Retirement Benefits Payments – DOE
BUF 748	Retirement Benefits Payments – UH
BUF 765	Health Premium Payments – DOE
BUF 768	Health Premium Payments – UH

Individual Rights

BUF 151	Office of the Public Defender
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**Department of the Budget and Finance
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	200.50	200.50		-	200.50	200.50
		Temp	-	-		-	-	-
	General Funds	\$	4,248,411,310	3,750,588,858		183,049,795	4,248,411,310	3,933,638,653
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Special Funds	\$	377,575,000	377,575,000		49,730,000	377,575,000	427,305,000
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Other Federal Funds	\$	93,000,000	93,000,000		-	93,000,000	93,000,000
		Perm	71.00	71.00		1.00	71.00	72.00
		Temp	-	-		-	-	-
	Trust Funds	\$	24,424,317	21,695,888		4,443,894	24,424,317	26,139,782
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	4,000,000	4,000,000		-	4,000,000	4,000,000
		Perm	116.00	116.00		-	116.00	116.00
		Temp	-	-		-	-	-
	Other Funds	\$	20,677,825	21,216,288		-	20,677,825	21,216,288
		Perm	387.50	387.50	-	1.00	387.50	388.50
		Temp	-	-	-	-	-	-
Total Requirements		\$	4,768,088,452	4,268,076,034	-	237,223,689	4,768,088,452	4,505,299,723

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$186,160,000 for response and recovery efforts related to the 2023 wildfires.
2. Increases the Mass Transit Special Fund ceiling by \$49,730,000.
3. Decreases health premium payments by \$17,107,909.
4. Adds \$13,356,628 to provide additional matching funds for broadband deployment grants
5. Increases the Unclaimed Property trust fund ceiling by \$4,000,000.
6. Increases the Employer-Union Health Benefits Trust Fund's trust fund ceiling by \$300,000 for increased maintenance and operating costs for the benefits system.

**Department of Budget and Finance
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds	-	-			-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM

Department Summary

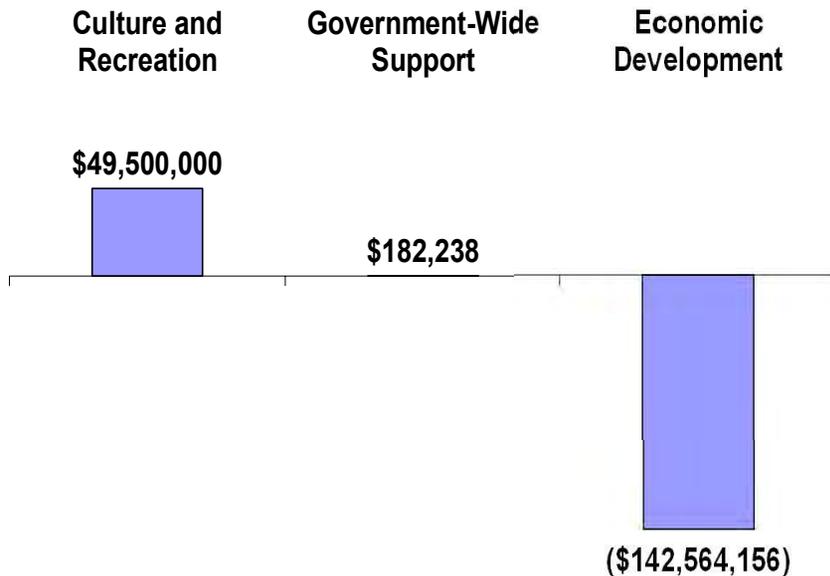
Mission Statement

Achieve a Hawai'i economy that embraces innovation and is globally competitive, dynamic and productive, providing opportunities for all Hawai'i's citizens.

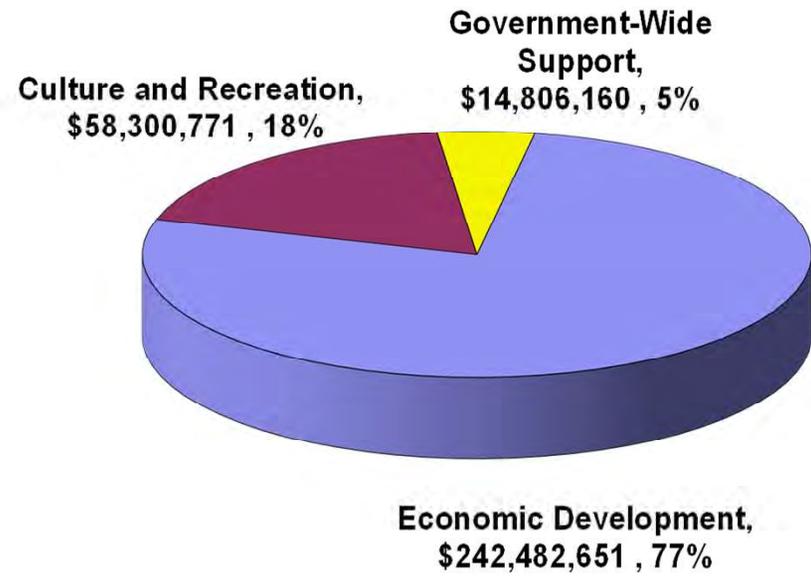
Department Goals

Through its divisions and attached agencies, foster planned community development, create affordable workforce housing units in high-quality living environments, and promote innovation sector job growth.

**FY 2025 Supplemental Operating Budget
Adjustments by Major Program**



**FY 2025 Supplemental
Operating Budget**



DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM MAJOR FUNCTIONS

- Facilitates the diversification and rebalancing of Hawai'i's economy by supporting the strategic growth of economic activity.
- Provides economic data and research which contributes to economic development in Hawai'i. Providing economic forecasts for long-term statewide planning, conduct research, and publish the findings through a statewide statistical reporting system.
- Facilitates the growth and development of the commercial high technology industry of Hawai'i.
- Improves Hawai'i's business environment by supporting existing and emerging industries, attracting new investment and businesses to create more skilled, quality jobs in the state.
- Plans and develops live-work-play communities to attract and retain a workforce with the skills required for an innovation-driven and globally competitive economy.
- Manages the strategic growth of Hawai'i's visitor industry that is consistent with the State's economic goals, cultural values, preservation of natural resources, and community interests.
- Meets the demand for housing by creating low- and moderate-income homes for Hawai'i's residents.
- Supports statewide economic efficiency, productivity, development, and diversification through the Hawai'i Clean Energy Initiative.
- Supports the growth and development of diversified agriculture by establishing a foundation for the sustainability of farming in Hawai'i.
- Provides Hawai'i residents and visitors with the opportunity to enrich their lives through attendance at spectator events and shows.

MAJOR PROGRAM AREAS

The Department of Business, Economic Development and Tourism has programs in the following major program areas:

Economic Development

BED 100	Strategic Marketing & Support
BED 101	Office of International Affairs
BED 105	Creative Industries Division
BED 107	Foreign Trade Zone
BED 113	Tourism
BED 120	Hawai'i State Energy Office
BED 138	Hawai'i Green Infrastructure Authority
BED 142	General Support for Economic Development
BED 143	Hawai'i Technology Development Corporation

BED 146	Natural Energy Laboratory of Hawai'i Authority
BED 150	Hawai'i Community Development Authority
BED 160	Hawai'i Housing Finance and Development Corporation
BED 170	Agribusiness Development and Research
BED 180	Spectator Events & Shows – Aloha Stadium

Government-Wide Support

BED 130	Economic Planning and Research
BED 144	Statewide Planning and Coordination

**Department of the Business, Economic Development and Tourism
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	120.46	120.46		28.00	120.46	148.46
		Temp	46.00	46.00		-	46.00	46.00
	General Funds	\$	395,480,200	254,542,344		(169,720,664)	395,480,200	84,821,680
		Perm	45.50	45.50		-	45.50	45.50
		Temp	24.00	24.00		1.25	24.00	25.25
	Special Funds	\$	110,130,603	110,471,753		76,183,065	110,130,603	186,654,818
		Perm	6.00	6.00		-	6.00	6.00
		Temp	7.00	7.00		-	7.00	7.00
	Federal Funds	\$	6,216,660	7,049,536		-	6,216,660	7,049,536
		Perm	8.04	8.04		-	8.04	8.04
		Temp	10.00	10.00		1.75	10.00	11.75
	Other Federal Funds	\$	5,558,565	5,558,565		430,565	5,558,565	5,989,130
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Trust Funds	\$	7,146,250	7,146,250		-	7,146,250	7,146,250
		Perm	23.00	23.00		2.00	23.00	25.00
		Temp	51.00	51.00		-	51.00	51.00
	Revolving Funds	\$	28,167,344	23,703,052		225,116	28,167,344	23,928,168
		Perm	203.00	203.00	-	30.00	203.00	233.00
		Temp	138.00	138.00	-	3.00	138.00	141.00
Total Requirements		\$	552,699,622	408,471,500	-	(92,881,918)	552,699,622	315,589,582

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$49,500,000 in special funds to provide the Stadium Development Special Fund with expenditure ceiling in FY 25
2. Adds 2.00 permanent positions and \$225,116 in revolving funds for the Agribusiness Development Corporation
3. Adds \$60,000,000 and \$25,000,000 in special funds to fold the Hawaii Tourism Authority into the base budget
4. Adds 3.00 temporary positions and \$388,065 in special funds and \$430,565 in other federal funds for the Hawaii Green Infrastructure Authority
5. Adds \$700,000 in special funds for the Hawaii State Energy Office to match federal grants.
6. Adds \$120,000 in special funds for the Foreign Trade Zone to purchase equipment.
7. Adds \$475,000 in special funds for the Creative Industries Division to collaborate with the Counties.
8. Adds 3.00 permanent positions and \$182,238 for the Special Project Branch in the Office of Planning and Sustainable Development.
9. Converts \$230,000,000 slated for deposit in the Rental Housing Revolving Fund (\$180,000,000) and Dwelling Unit Revolving Fund (\$50,000,000) to general obligation bond funds in FY 25.

**Department of Business, Economic Development and Tourism
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	-	5,000,000		(5,000,000)	-	-
General Obligation Bonds	56,600,000	2,000,000		402,607,000	56,600,000	404,607,000
GO Bonds Reimbursable	1,900,000	-			1,900,000	-
County Funds	4,500,000	-			4,500,000	-
Total Requirements	63,000,000	7,000,000	-	397,607,000	63,000,000	404,607,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$6,470,000 for Kekaha Irrigation System Improvements, Kauai
2. Adds \$5,000,000 for NELHA Potable Water Well, Hawaii.
3. Adds \$17,932,000 for Construction of Two New Roads, Hawaii.
4. Adds \$2,500,000 for Kekaha Bridge, Kauai.
5. Adds \$25,000,000 for UH West Oahu Infrastructure, On-Site Infrastructure, Phase 2, Kapolei, Oahu.
6. Adds \$10,000,000 for Iwilei-Kapalama TOD Infrastructure Design, Oahu.
7. Adds \$1,000,000 for Christian Crossing Bridge, Kalepa, Kauai.
8. Adds \$99,205,000 to restore funding for projects that had their FY 24 general fund appropriation partially or completely transferred to cover expenditures incurred from the Maui wildfires.
9. Converts \$230,000,000 in general funds appropriated in FY 25 for deposit into the Rental Housing Revolving Fund and Dwelling Unit Revolving Fund to general obligation bond funds.

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS

Department Summary

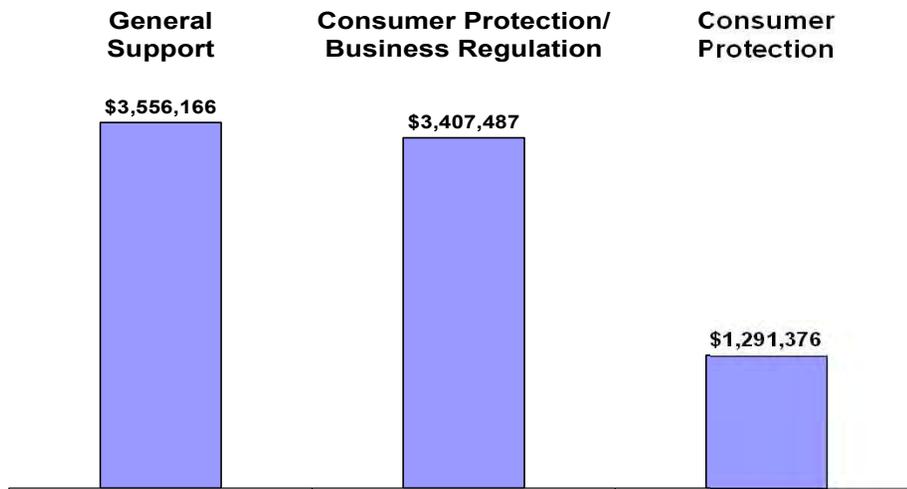
Mission Statement

To promote a strong and healthy business environment by upholding fairness and public confidence in the marketplace, and by increasing knowledge and opportunity for our businesses and citizens.

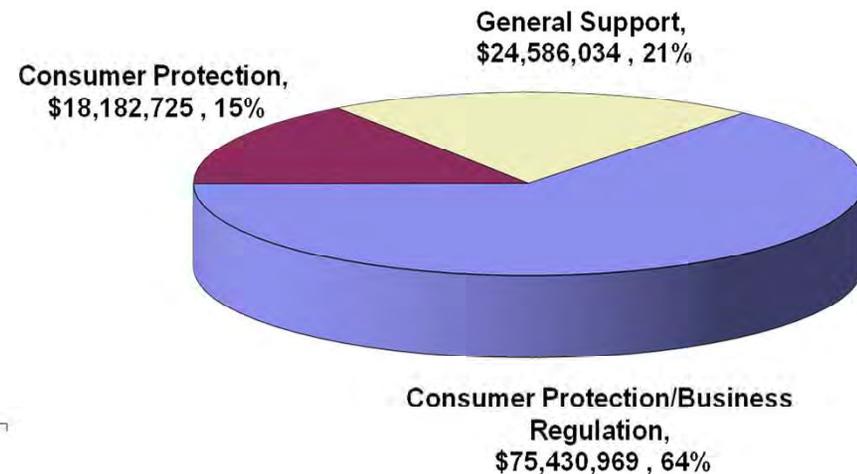
Department Goals

To develop rational business regulation; to achieve fairness and public confidence in the marketplace; and to foster sound consumer practices.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS MAJOR FUNCTIONS

- Develops standards relating to the licensing of and general supervision over the conduct of the financial services industry, the securities industry, professions, businesses, trades, and insurance companies.
- Coordinates consumer protection activities in the State; conducts investigations, research, and enforces laws, rules, and regulations in the area of consumer protection; provides consumer education services and programs.
- Represents, protects, and advances the interest of consumers of utility and interisland water carrier services; conducts investigations; assists and cooperates with Federal, State, and local agencies to protect the consumer's interests.
- Regulates public utilities to ensure regulated companies efficiently and safely provide customers with adequate and reliable services at just and reasonable rates while providing regulated companies with a fair opportunity to earn a reasonable rate of return.
- Grants or denies the issuance of financial services industry, professional, business and trade licenses and registrations; directs investigations or examinations, holds hearings, and suspends, revokes, or reinstates licenses and registrations; adopts, amends, or repeals such rules as deemed necessary to fully effectuate the provisions of the laws within the Department's scope and jurisdiction.
- Administers the laws of the State relating to corporations; partnerships; companies; trademarks, tradenames; miscellaneous business registrations; the financial services industry; the securities industry; the insurance industry; and provides advice on business formation.
- Ensures that cable subscribers are provided with services that meet acceptable standards of quality, dependability, and fair rates; monitors the operations and management of cable television operators; administers the public access television entities' contracts; and promotes the adoption and deployment of broadband services throughout the State.

MAJOR PROGRAM AREAS

The Department of Commerce and Consumer Affairs has programs in the following major program areas:

Individual Rights

CCA 102	Cable Television	CCA 107	Post-Secondary Education Authorization
CCA 103	Consumer Advocate for Communication, Utilities, and Transportation Services	CCA 110	Office of Consumer Protection
CCA 104	Financial Services Regulation	CCA 111	Business Registration and Securities Regulation
CCA 105	Professional and Vocational Licensing	CCA 112	Regulated Industries Complaints Office
CCA 106	Insurance Regulatory Services	CCA 191	General Support
		CCA 901	Public Utilities Commission

**Department of the Commerce and Consumer Affairs
Operating Budget**

			Act 164/2023	Act 164/2023	FY 2024	FY 2025	Total	Total
			FY 2024	FY 2025	Adjustments	Adjustments	FY 2024	FY 2025
Funding Sources:	Positions	Perm	-	-	-	-	-	-
		Temp	-	-	-	-	-	-
	General Funds	\$	2,940,000	2,940,000	-	-	2,940,000	2,940,000
		Perm	525.00	525.00	-	1.00	525.00	526.00
		Temp	14.00	14.00	-	-	14.00	14.00
	Special Funds	\$	101,663,835	103,524,655	-	8,255,029	101,663,835	111,779,684
		Perm	8.00	8.00	-	-	8.00	8.00
		Temp	4.00	4.00	-	-	4.00	4.00
	Trust Funds	\$	3,440,859	3,480,044	-	-	3,440,859	3,480,044
		Perm	533.00	533.00	-	1.00	533.00	534.00
		Temp	18.00	18.00	-	-	18.00	18.00
Total Requirements		\$	108,044,694	109,944,699	-	8,255,029	108,044,694	118,199,728

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$2,500,000 in special funds for department website redesign and call center for the General Support Program.
2. Adds \$1,175,000 in special funds for captive insurance examination and marketing costs for the Insurance Regulatory Services Program.
3. Adds \$900,000 in special funds for consultant services for the Consumer Advocate for Communication, Utilities, and Transportation Services Program.
4. Adds 1.00 permanent position and \$79,608 in special funds for the Professional and Vocational Licensing Program.

**Department of Commerce and Consumer Affairs
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF DEFENSE

Department Summary

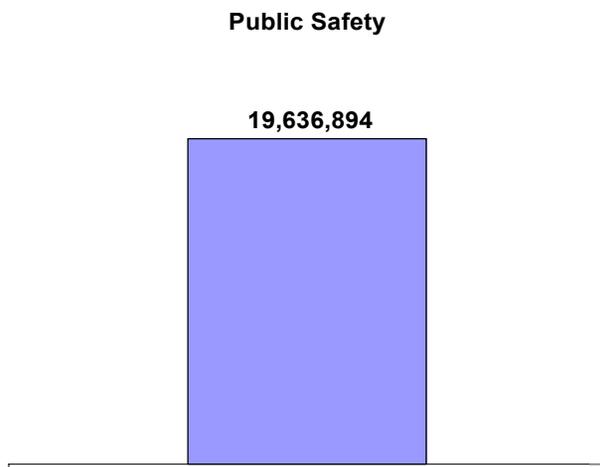
Mission Statement

To assist authorities in providing for the safety, welfare, and defense of the people of Hawaii.

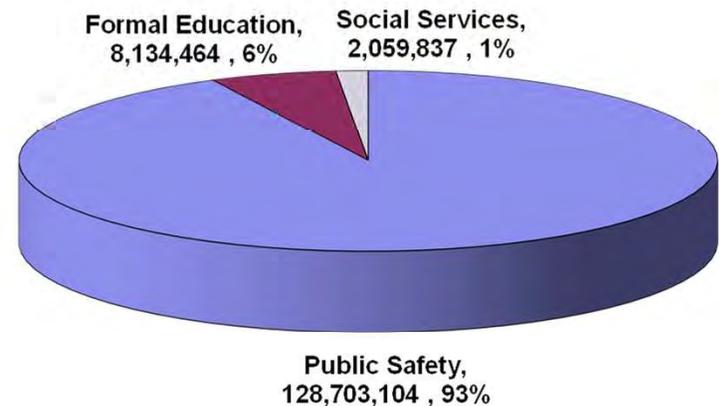
Department Goals

To maintain readiness to respond to the needs of the people in the event of disaster, either natural or human-caused; to administer policies and programs related to veterans and their families and improve our State Veterans' Cemeteries; and to provide at-risk youth with opportunity to obtain their high school diplomas and become productive citizens.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF DEFENSE MAJOR FUNCTIONS

- Provides for the defense, safety and welfare of the people of Hawaii.
- Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.
- To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.
- Coordinates the emergency management planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.
- Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.
- Office of Veterans Services – Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.
- Office of Homeland Security (OHS) – Provide a comprehensive program, to protect our people, infrastructure, and government from terrorism and threats of attack as prescribed under Chapter 26, Executive and Administrative Departments, Section 21, Department of Defense.

MAJOR PROGRAM AREAS

The Department of Defense has programs in the following major program areas:

Social Services

DEF 112 Services to Veterans

Formal Education

DEF 114 Hawaii National Guard Youth Challenge Academy

Public Safety

DEF 110 Amelioration of Physical Disasters

DEF 116 Hawaii Army and Air National Guard

DEF 118 Hawaii Emergency Management Agency

NOTE: Act 278, SLH 2022, effective January 1, 2024, transfers OHS to the new Department of Law Enforcement.

**Department of the Defense
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	176.00	172.00		20.00	176.00	192.00
		Temp	96.25	93.75		-	96.25	93.75
General Funds		\$	35,002,382	31,473,765		8,302,314	35,002,382	39,776,079
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
Special Funds		\$	500,000	500,000		-	500,000	500,000
		Perm	4.00	1.00		(1.00)	4.00	-
		Temp	5.00	-		1.00	5.00	1.00
Federal Funds		\$	8,903,738	8,314,099		(4,137,141)	8,903,738	4,176,958
		Perm	119.00	119.00		-	119.00	119.00
		Temp	116.75	115.75		-	116.75	115.75
Other Federal Funds		\$	83,956,677	78,469,623		15,474,745	83,956,677	93,944,368
		Perm	-	-		-	-	-
		Temp	2.00	2.00		-	2.00	2.00
Revolving Funds		\$	500,000	500,000		-	500,000	500,000
		Perm	299.00	292.00	-	19.00	299.00	311.00
		Temp	220.00	211.50	-	1.00	220.00	212.50
Total Requirements		\$	128,862,797	119,257,487	-	19,639,918	128,862,797	138,897,405

Highlights: (general funds and FY 25 unless otherwise noted)

1. Reduces \$3,956,927 in federal funds and \$9,405,469 in other federal funds appropriation ceilings to reflect federal awards anticipated to be transferred to the Department of Law Enforcement.
2. Adds non-recurring funds amounting to \$24,700,000 in other federal funds and \$6,919,624 in general funds for hazard mitigation and emergency operations center projects under Hawai'i Emergency Management Agency (HI-EMA).
3. Adds 20.00 various permanent full-time equivalent positions and \$653,082 to provide assistance to HI-EMA for the Maui Brushfires, other disasters and emergencies.
4. Adds \$139,909 in salary increases for State Warning Point and Communications & Warning Workers under HI-EMA; and adds \$154,425 in salary adjustments for various positions under Amelioration of Physical Disasters, Hawai'i Air National Guard (HIANG), Services to Veterans and HI-EMA.
5. Adds \$279,624 in payroll funds as housekeeping adjustments under HI-EMA.
6. Adds \$155,650 for increased utility expenditures in Hawai'i Army National Guard, HIANG and HI-EMA.

**Department of Defense
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	12,345,000	3,157,000		-	12,345,000	3,157,000
General Obligation Bonds	5,500,000	5,000,000		3,500,000	5,500,000	8,500,000
Other Federal Funds	5,990,000	12,765,000		-	5,990,000	12,765,000
Total Requirements	23,835,000	20,922,000	-	3,500,000	23,835,000	24,422,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$3,500,000 for Youth Challenge Academy Buildings 1786 and 1787, Upgrades and Improvements, O'ahu.

DEPARTMENT OF EDUCATION

Department Summary

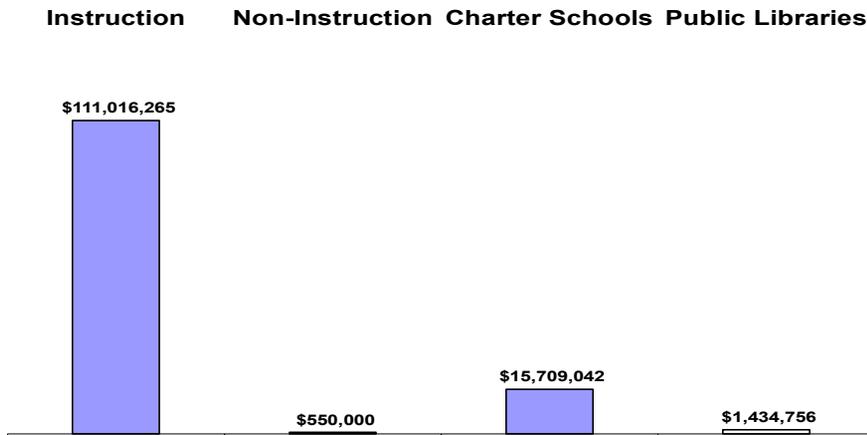
Mission Statement

- Public Education System – To serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. To work with partners, families, and communities to ensure that all students reach their aspirations from early learning through college, career, and citizenship.
- Public Charter School Commission – To authorize high-quality public charter schools throughout the State.
- Hawaii State Public Library System – To provide Hawaii’s residents, in all walks of life, and at each stage of their lives, with access to education, information, programs and services, and to teach and nurture the love of reading and the habit of life-long learning.
- Executive Office on Early Learning – Through collaboration and partnerships, we work to establish a system that ensures a solid foundation of early childhood development and learning for Hawaii’s young children (prenatal to age five), meaningful engagement and supports for their families, and a stable, competent, and supported early childhood workforce.

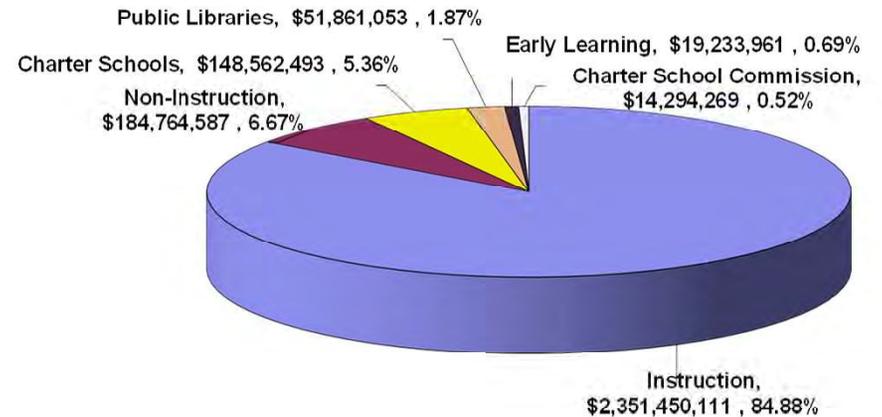
Department Goals

- Public Education System – High-Quality Learning for All: All students experience high-quality learning in a safe, nurturing, and culturally responsive environment that results in equitable outcomes. All students graduate high school prepared for college and career success and community and civic engagement; High-Quality Educator Workforce in All Schools: All students are taught by effective teachers who are committed to quality teaching and learning for all. All schools, complex areas and state offices are comprised of effective staff whose work is aligned to support student learning; and Effective and Efficient Operations at All Levels: All school facilities provide a positive and inviting learning environment for students and staff. All operational and management processes are aligned and implemented in an equitable, transparent, effective, and efficient manner. Families and staff are informed of and engaged in planning and decision-making processes affecting students.
- Hawaii State Public Library System – Increase access to public library services and collections through innovative and effective methods and technologies; seek additional revenue sources and partnerships and make the best use of existing resources.
- Executive Office on Early Learning – Increase access while maintaining high quality in early childhood development and learning programs; Assist schools in building continuity and coherence as children transition from early care and education into elementary settings; and Develop the currently limited workforce of early childhood educators.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF EDUCATION MAJOR FUNCTIONS

- Under the direction of the Board of Education, the Department of Education manages the statewide system of public schools.
- The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through twelve, and such pre-school programs and community/adult education programs as may be established by law.
- In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disabilities, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, school-alienated, or institutionally confined.
- The Board of Education also oversees the Hawaii State Public Library System. The Hawaii State Public Library System operates the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.
- The State Public Charter School Commission is placed within the Department of Education for administrative purposes. The Commission has statewide chartering authority and provides oversight of the public charter schools.
- The Executive Office on Early Learning (EOEL) is established within the Department of Education for administrative purposes only. Under the direction of the Early Learning Board, the Office is statutorily responsible for coordination and development of the early learning system (prenatal to age five) and administration of the EOEL Public Prekindergarten Program.

MAJOR PROGRAM AREAS

The Department of Education has programs in the following major program areas:

Formal Education

EDN 100	School-Based Budgeting
EDN 150	Special Education and Student Support Services
EDN 200	Instructional Support
EDN 300	State Administration
EDN 400	School Support
EDN 407	Public Libraries

EDN 450	School Facilities Authority
EDN 500	School Community Services
EDN 600	Charter Schools
EDN 612	Charter Schools Commission and Administration
EDN 700	Early Learning

**Department of the Education
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	19,702.75	19,720.25		6.00	19,702.75	19,726.25
		Temp	2,007.50	2,007.50		-	2,007.50	2,007.50
	General Funds	\$	2,124,901,834	2,049,077,753		111,566,265	2,124,901,834	2,160,644,018
		Perm	23.00	23.00		-	23.00	23.00
		Temp	-	-		-	-	-
	Special Funds	\$	56,821,328	56,845,366		-	56,821,328	56,845,366
		Perm	720.50	720.50		-	720.50	720.50
		Temp	136.50	136.50		-	136.50	136.50
	Federal Funds	\$	262,837,143	262,837,143		-	262,837,143	262,837,143
		Perm	-	-		-	-	-
		Temp	1.00	1.00		-	1.00	1.00
	Other Federal Funds	\$	13,053,793	13,053,793		-	13,053,793	13,053,793
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Private Contributions	\$	150,000	150,000		-	150,000	150,000
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Trust Funds	\$	13,390,000	13,390,000		-	13,390,000	13,390,000
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	7,495,605	7,495,605		-	7,495,605	7,495,605
		Perm	27.00	27.00		-	27.00	27.00
		Temp	2.00	2.00		-	2.00	2.00
	Revolving Funds	\$	40,955,838	41,032,734		-	40,955,838	41,032,734
		Perm	20,473.25	20,490.75	-	6.00	20,473.25	20,496.75
		Temp	2,147.00	2,147.00	-	-	2,147.00	2,147.00
Total Requirements		\$	2,519,605,541	2,443,882,394	-	111,566,265	2,519,605,541	2,555,448,659

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$15,000,000 for electricity costs.
2. Adds \$21,000,000 to support operations for the School Food Service Program in support of the federal meal program.
3. Adds \$18,377,674 to fund salary increases for Hawaii public school Educational Assistants and Vice Principals that were agreed to with the Hawaii Government Employees Association (HGEEA).
4. Adds \$18,266,346 to fund the bus contracts.
5. Adds \$10,000,000 for Workers Compensation to cover shortfalls to pay for statutorily mandated benefits.
6. Adds \$10,000,000 for Active Shooter Door Locks/Door Blockers.
7. Adds \$8,000,000 for nighttime security.
8. Adds \$3,600,000 for work-based learning for students with severe disabilities.
9. Adds \$2,722,245 for Applied Behavior Analysis (ABA) position salaries to support students who have significant behavioral and/or social-communication deficits.
10. Adds \$1,500,000 to implement long-term mitigation measures for soil contamination at Hawaii Island schools.

**Department of Education
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	91,915,000	60,070,000		-	91,915,000	60,070,000
General Obligation Bonds	309,956,000	66,700,000		130,000,000	309,956,000	196,700,000
Other Federal Funds	102,400,000	144,000,000		-	102,400,000	144,000,000
Total Requirements	504,271,000	270,770,000	-	130,000,000	504,271,000	400,770,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$49,000,000 for Lump Sum - Project Completion, Statewide, for construction management costs, purchase orders, utilities charges, change orders, and all other costs associated with the completion of a project
2. Adds \$45,000,000 for teacher housing.
3. Adds \$26,000,000 for Lump Sum - Compliance, Statewide, to bring the DOE in compliance with the Americans with Disabilities Act, including architectural barrier removal, and gender equity requirements.
4. Adds \$10,000,000 for sewer system replacement at King Kekaulike High School, Maui.

**Department of the Education - Charter Schools
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	21.12	81.12		-	21.12	81.12
		Temp	-	-		-	-	-
	General Funds	\$	129,223,632	140,305,720		15,709,042	129,223,632	156,014,762
		Perm	6.88	6.88		-	6.88	6.88
		Temp	-	-		-	-	-
	Federal Funds	\$	6,842,000	6,842,000		-	6,842,000	6,842,000
		Perm	28.00	88.00	-	-	28.00	88.00
		Temp	-	-	-	-	-	-
Total Requirements		\$	136,065,632	147,147,720	-	15,709,042	136,065,632	162,856,762

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$12,463,882 for Charter Schools (EDN 600) to equalize the per pupil funding based on the Department of Education's FY 25 operating budget and projected enrollment.
2. Adds \$1,605,000 to cover salary increases for Educational Assistants and Vice Principals.
3. Adds \$1,090,160 for Per Pupil Funding for Kulia Academy, a new Charter School.
4. Adds \$550,000 for teacher differentials for eligible Charter Schools.

**Department of Education - Charter Schools
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	275,000	-			275,000	-
General Obligation Bonds	6,290,000	-			6,290,000	-
Total Requirements	6,565,000	-	-	-	6,565,000	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

**Department of the Education - Public Libraries
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	566.50	566.50		-	566.50	566.50
		Temp	-	-		-	-	-
	General Funds	\$	43,193,371	45,061,053		800,000	43,193,371	45,861,053
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Special Funds	\$	4,000,000	4,000,000		-	4,000,000	4,000,000
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Federal Funds	\$	1,365,244	1,365,244		634,756	1,365,244	2,000,000
		Perm	566.50	566.50	-	-	566.50	566.50
		Temp	-	-	-	-	-	-
Total Requirements		\$	48,558,615	50,426,297	-	1,434,756	48,558,615	51,861,053

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$550,000 for security services at various libraries.
2. Adds \$125,000 to support set-up of a temporary location in Kāne'ohe, O'ahu and Princeville, Kauai.
3. Adds \$125,000 to support set-up of a temporary location in Makawao, Maui and Lahaina, Maui.
4. Adds \$634,756 in federal funds for an increased grant award amount from the Institute of Museum and Library Services.

**Department of Education - Public Libraries
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	10,000,000	10,000,000		-	10,000,000	10,000,000
General Obligation Bonds	26,000,000	-		10,000,000	26,000,000	10,000,000
Total Requirements	36,000,000	10,000,000	-	10,000,000	36,000,000	20,000,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$10,000,000 for New Waikoloa Public Library, Hawaii

OFFICE OF THE GOVERNOR

Department Summary

Mission Statement

To enhance the effectiveness and efficiency of State programs by providing Executive direction, policy development, program coordination, and planning and budgeting.

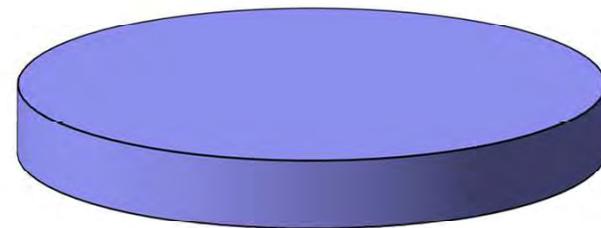
Department Goals

Improving the economic and social well-being of the citizens of Hawaii as measured by standard benchmarks; lead departments in working cooperatively across departmental divisions to deliver public services at the lowest possible costs; and lead the Executive Branch to successfully shepherd bills through the Legislature that reflect priorities of the Governor's administration.

FY 2025 Supplemental Operating Budget Adjustments by Major Program

No operating budget adjustments.

FY 2025 Supplemental Operating Budget



**Office of the Governor,
\$5,426,774 , 100%**

OFFICE OF THE GOVERNOR MAJOR FUNCTIONS

- Restore the public's trust in State government by committing to reforms that increase efficiency, reduce waste, and improve transparency and accountability.
- Communicate the Governor's policies and actions through diverse media.
- Ensure State departments work cooperatively to deliver needed public services to Hawai'i's most vulnerable communities.
- Maximize efforts to expend and pursue additional federal funds to support statewide infrastructure improvements, education, health, and human services programs.
- Develop and maintain intergovernmental relationships by hosting dignitaries and representing Hawai'i at events that advance our State's global reach.
- Recruit outstanding public servants and retain a quality public workforce.
- Settle collective bargaining issues in ways that advance the interests of the people of Hawai'i.
- Ensure responsible management of the State's six-year financial plan to maintain the State's financial health.

MAJOR PROGRAM AREAS

The Office of the Governor has a program in the following major program area:

Government-Wide Support

GOV 100 Office of the Governor

**Office of the Governor
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	30.00	30.00			30.00	30.00
		Temp	23.00	23.00			23.00	23.00
	General Funds	\$	5,341,153	5,426,774			5,341,153	5,426,774
		Perm	30.00	30.00	-	-	30.00	30.00
		Temp	23.00	23.00	-	-	23.00	23.00
Total Requirements		\$	5,341,153	5,426,774	-	-	5,341,153	5,426,774

Highlights: (general funds and FY 25 unless otherwise noted)

1. None.

**Office of the Governor
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF HAWAIIAN HOME LANDS

Department Summary

Mission Statement

To manage the Hawaiian Home Lands Trust (HHLT) effectively and to develop and deliver Hawaiian home lands to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities.

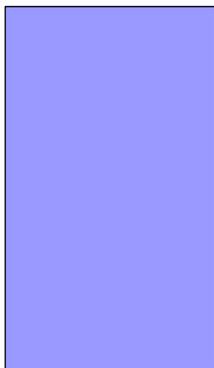
Department Goals

To effectively manage the Hawaiian Home Lands Trust (HHLT) lands, water, and related resources; to develop and deliver lands for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs of native Hawaiians; to effectively manage the HHLT financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, homestead communities, and the community at large.

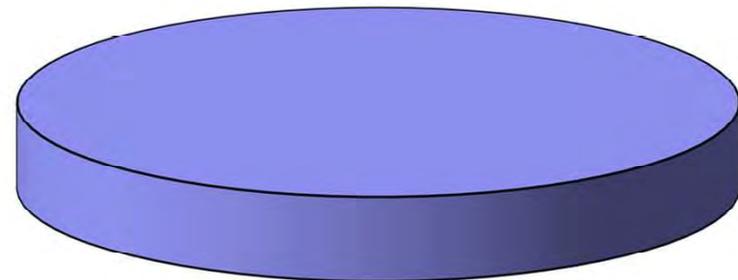
FY 2025 Supplemental Operating Budget Adjustments by Major Program

Social Services

\$20,194,533



FY 2025 Supplemental Operating Budget



**Social Services,
\$85,874,403 , 100%**

DEPARTMENT OF HAWAIIAN HOME LANDS MAJOR FUNCTIONS

- Identifying and assessing the needs of beneficiaries of the Hawaiian Homes Commission Act through research and planning; compiling data needed for the development and utilization of Hawaiian Home Lands and other physical resources of the Hawaiian Home Lands Trust; identifying Hawaiian home lands by physical characteristics, land use, and planned use of the lands; and developing and updating regional master plans for designated areas.
- Developing, marketing, disposing of, and managing Hawaiian Home Lands not immediately needed or not suitable for homestead purposes by issuing general leases, revocable permits, licenses, and rights-of-entry to generate income to finance homestead lot development activities.
- Developing Hawaiian Home Lands for homesteading and income-producing purposes by designing and constructing off-site and on-site improvements.
- Developing waiting lists of applicants for homestead leases; awarding homestead leases; providing loans for home building, repair, and replacement and for development of farms and ranches; managing homestead areas on the islands of Oahu, Hawaii, Maui, Molokai, Kauai, and Lanai; and providing for the maintenance, repair, and operation of water systems, roads, and facilities.

MAJOR PROGRAM AREAS

The Department of Hawaiian Home Lands has programs in the following major program areas:

Social Services

- HHL 602 Planning and Development for Hawaiian Homesteads
- HHL 625 Administration and Operating Support

**Department of the Hawaiian Home Lands
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	200.00	200.00		-	200.00	200.00
		Temp	-	-		-	-	-
	General Funds	\$	26,428,191	26,796,100		20,000,000	26,428,191	46,796,100
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Special Funds	\$	4,824,709	4,824,709		-	4,824,709	4,824,709
		Perm	4.00	4.00		-	4.00	4.00
		Temp	2.00	2.00		6.00	2.00	8.00
	Federal Funds	\$	23,318,527	23,318,527		194,533	23,318,527	23,513,060
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Trust Funds	\$	3,740,534	3,740,534		-	3,740,534	3,740,534
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Revolving Funds	\$	7,000,000	7,000,000		-	7,000,000	7,000,000
		Perm	204.00	204.00	-	-	204.00	204.00
		Temp	2.00	2.00	-	6.00	2.00	8.00
Total Requirements		\$	65,311,961	65,679,870	-	20,194,533	65,311,961	85,874,403

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$20,000,000 for wildfire response, recovery, and prevention measures.
2. Adds 6.00 temporary positions and \$194,533 in federal funds to support the Native American Housing Assistance and Self-Determination Act.

**Department of Hawaiian Home Lands
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	-	-			-	-
General Obligation Bonds	20,000,000	20,000,000		-	20,000,000	20,000,000
Total Requirements	20,000,000	20,000,000	-	-	20,000,000	20,000,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF HEALTH

Department Summary

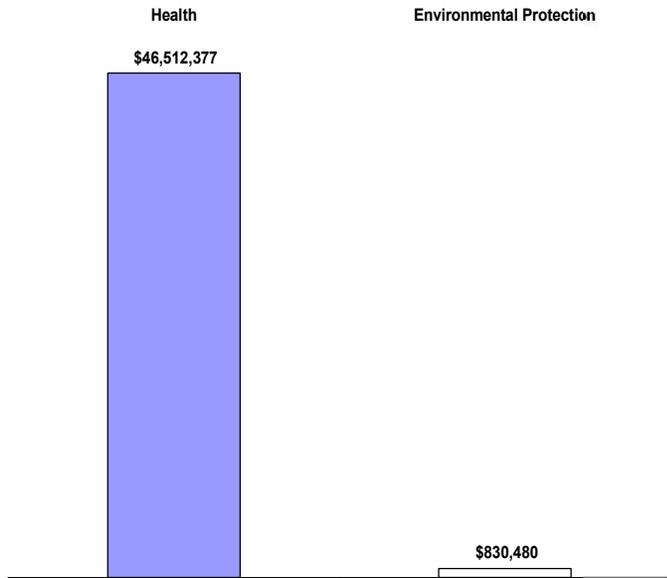
Mission Statement

To administer programs designed to protect, preserve, care for, and improve the physical and mental health of the people of the State.

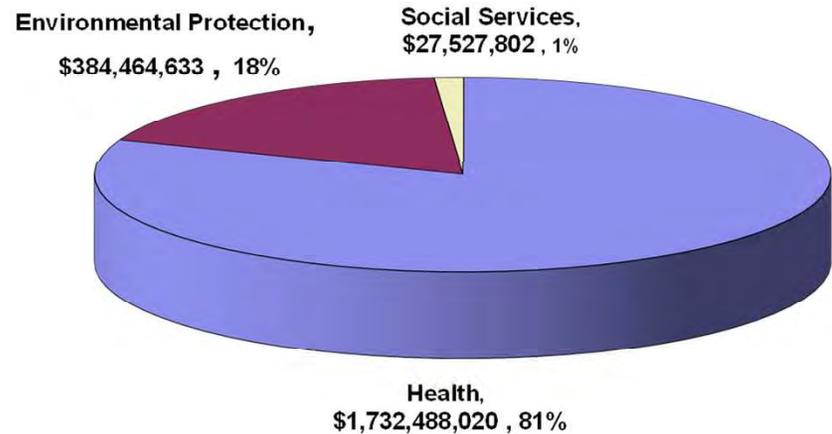
Department Goals

To monitor, protect and enhance the health of all people in Hawaii by providing leadership in assessment, policy development, and assurance to promote health and well-being, to preserve a clean, healthy and natural environment, and to assure basic health care for all.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF HEALTH MAJOR FUNCTIONS

- Plans, directs and administers statewide programs to protect, preserve and improve the physical, mental and environmental health of Hawaii's residents.
- Administers programs for the prevention, control and treatment of infectious and communicable diseases; coordinates bioterrorism preparedness planning activities and integrating these activities with surveillance and response mechanisms.
- Administers community-based programs that provide and coordinate health intervention services and support for at-risk families, populations and communities who are most likely to experience unhealthy outcomes.
- Provides public health nursing intervention services in the areas of communicable disease, disaster outbreaks care coordination, follow-up and monitoring for at-risk populations and nursing supervision, oversight and intervention in the public schools.
- Plans, coordinates and provides statewide mental health services which include treatment, consultative and preventive components for individuals; also plans, coordinates and implements statewide services relative to alcohol and drug abuse.
- Provides services and support to individuals with developmental disabilities or intellectual disabilities and their families to attain quality of life.
- Plans, provides and promotes health services to mothers, children and youth and family planning services. Also provides basic dental treatment services for the control of oral diseases and abnormalities to institutionalized patients at Hawaii State Hospital, Hale Mohalu, Kalaupapa Settlement and through the four Oahu health centers.
- Implements and maintains the statewide programs for air, water, noise, radiation and indoor air pollution control; noise, safe drinking water, solid waste and wastewater management, and programs which protect consumers from unsafe foods, drugs, cosmetics, and medical devices.
- Administers the statewide emergency medical services system.
- Administers a statewide laboratories program which conducts analysis in support of environmental health and communicable disease monitoring and control activities.
- Implements and administers the medical cannabis dispensary and patient registry systems.

MAJOR PROGRAM AREAS

The Department of Health has programs in the following major program areas:

Environmental Protection

HTH 840 Environmental Management
HTH 849 Environmental Health Administration

Health

HTH 100 Communicable Disease and Public Health
Nursing
HTH 131 Disease Outbreak Control
HTH 210 Hawai'i Health Systems Corporation –
Corporate Office
HTH 211 Kahuku Hospital
HTH 212 Hawai'i Health Systems Corporation –
Regions
HTH 213 Ali'i Community Care
HTH 214 Maui Health System, a KFH, LLC
HTH 215 Hawai'i Health Systems Corporation –
O'ahu Region
HTH 420 Adult Mental Health – Outpatient
HTH 430 Adult Mental Health – Inpatient
HTH 440 Alcohol and Drug Abuse Division
HTH 460 Child and Adolescent Mental Health
HTH 495 Behavioral Health Administration
HTH 501 Developmental Disabilities
HTH 560 Family Health Services
HTH 590 Chronic Disease Prevention and Health
Promotion
HTH 595 Health Resources Administration
HTH 596 Office of Medical Cannabis Control and
Regulation
HTH 610 Environmental Health Services

HTH 710 State Laboratory Services
HTH 720 Health Care Assurance
HTH 730 Emergency Medical Services and Injury
Prevention System
HTH 760 Health Status Monitoring
HTH 905 Developmental Disabilities Council
HTH 906 State Health Planning and Development
Agency
HTH 907 General Administration
HTH 908 Office of Language Access

Social Services

HTH 520 Disability and Communications Access
Board
HTH 904 Executive Office on Aging

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**Department of the Health
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	2,458.62	2,462.62		21.50	2,458.62	2,484.12
		Temp	189.50	189.50		(11.50)	189.50	178.00
	General Funds	\$	542,045,218	565,500,389		58,477,572	542,045,218	623,977,961
		Perm	153.35	156.35		2.15	153.35	158.50
		Temp	16.00	16.00		1.00	16.00	17.00
	Special Funds	\$	214,588,013	215,364,247		3,179,205	214,588,013	218,543,452
		Perm	192.55	192.55		5.20	192.55	197.75
		Temp	78.90	78.90		(1.80)	78.90	77.10
	Federal Funds	\$	88,546,653	115,102,504		(13,044,578)	88,546,653	102,057,926
		Perm	85.20	85.20		1.40	85.20	86.60
		Temp	110.85	110.85		(3.20)	110.85	107.65
	Other Federal Funds	\$	53,493,952	96,698,217		(1,626,677)	53,493,952	95,071,540
		Perm	11.00	11.00		-	11.00	11.00
		Temp	3.00	3.00		-	3.00	3.00
	Interdepartmental Transfers	\$	7,686,306	7,708,172		101,558	7,686,306	7,809,730
		Perm	54.00	54.00		0.25	54.00	54.25
		Temp	-	-		-	-	-
	Revolving Funds	\$	263,144,144	263,320,472		23,277	263,144,144	263,343,749
		Perm	2,954.72	2,961.72	-	30.50	2,954.72	2,992.22
		Temp	398.25	398.25	-	(15.50)	398.25	382.75
Total Requirements		\$	1,169,504,286	1,263,694,001	-	47,110,357	1,169,504,286	1,310,804,358

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$20,000,000 for contracts for psychiatric in-patient services for Hawai'i State Hospital.
2. Adds \$13,000,000 for contracts for locum tenens (temporary placement) services for Hawai'i State Hospital.
3. Adds \$10,800,000 for purchase of service contracts for Child and Adolescent Mental Health Services Division.
4. Adds \$6,657,400 for behavioral health crisis center and supportive housing services for Adult Mental Health Division.
5. Adds \$4,962,487 for early intervention services for Family Health Services Division.
6. Adds \$2,512,751 for collective bargaining increases for emergency medical services for the Counties of Maui, Kaua'i, and Hawai'i.
7. Adds 1.00 permanent FTE, 1.00 temporary FTE and \$2,220,328 in special funds to implement and maintain a statewide multi-media information campaign related to cannabis use and misuse for the Office of Medical Cannabis Control and Regulation.

**Department of Health
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	1,000,000	1,000,000		-	1,000,000	1,000,000
General Obligation Bonds	26,859,000	112,163,000		(80,130,000)	26,859,000	32,033,000
Federal Funds	55,044,000	58,611,000		-	55,044,000	58,611,000
Total Requirements	82,903,000	171,774,000	-	(80,130,000)	82,903,000	91,644,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Reduces \$100,000,000 for Kinau Hale, Mental Health Crisis Unit and Other Related Improvements, O'ahu
2. Adds \$9,960,000 for Kamauleule, Replace Air Handler Units, Exhaust Fans and Related Improvements, O'ahu.
3. Adds \$4,200,000 for Hawai'i State Hospital, Bed Expansion for Guensberg & Bishop Buildings, O'ahu.
4. Adds \$2,750,000 for Kalaupapa Settlement, Municipal Solid Waste Landfill Cover & Related Improvements, Moloka'i.
5. Adds \$2,000,000 for Kamauleule, Biosafety Level 3 Laboratory, O'ahu.

**Department of the Health - Hawaii Health Systems Corporation
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	-	-	-	-	-	-
		Temp	-	-	-	-	-	-
General Funds		\$	204,275,303	185,458,303		232,500	204,275,303	185,690,803
		Perm	2,835.25	2,835.25		-	2,835.25	2,835.25
		Temp	-	-		-	-	-
Special Funds		\$	633,633,022	647,985,294		-	633,633,022	647,985,294
		Perm	2,835.25	2,835.25	-	-	2,835.25	2,835.25
		Temp	-	-	-	-	-	-
Total Requirements		\$	837,908,325	833,443,597	-	232,500	837,908,325	833,676,097

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$232,500 for general fund subsidy increase for Kahuku Medical Center.

**Department of Hawaii Health Systems Corporation
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	74,300,000	29,500,000		-	74,300,000	29,500,000
General Obligation Bonds	55,647,000	14,000,000		27,000,000	55,647,000	41,000,000
Total Requirements	129,947,000	43,500,000	-	27,000,000	129,947,000	70,500,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$25,500,000 for various projects for the Hawai'i Health Systems Corporation, Statewide.
2. Adds \$1,500,000 for various projects for the Kahuku Medical Center, O'ahu.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT

Department Summary

Mission Statement

To provide timely and responsive leadership, resources, and services to fully support the State in the recruitment, management, and retention of a high-performing workforce.

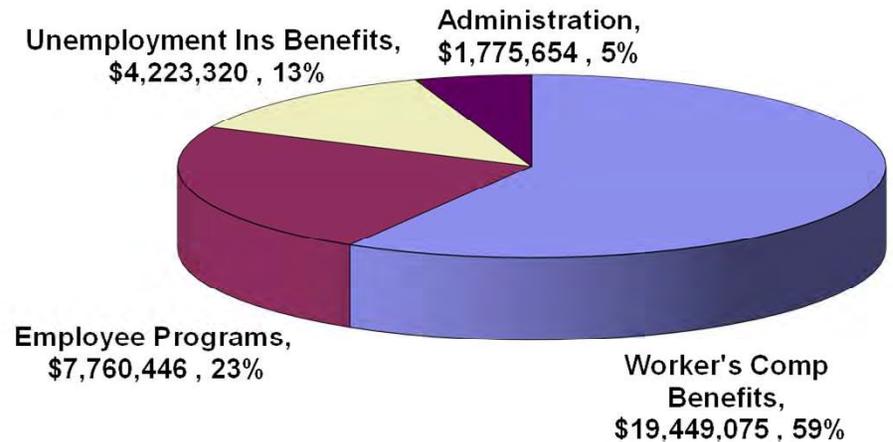
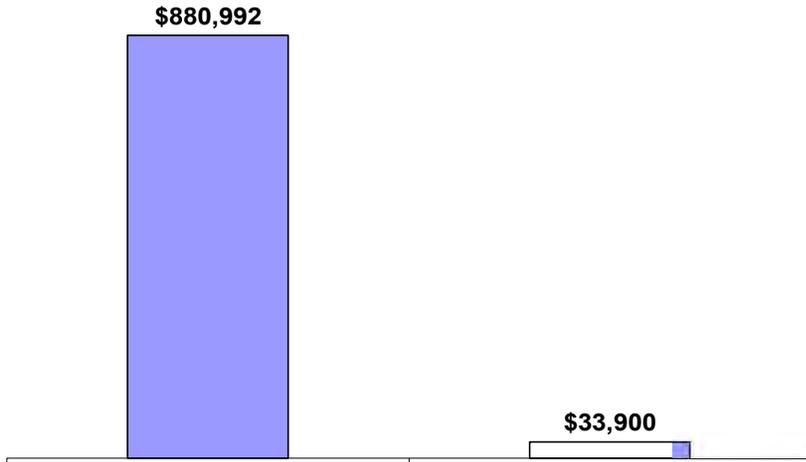
Department Goals

To maximize employee productivity and performance toward excellence in the department; increase the effectiveness and efficiency of the State's Human Resources system to maximize productivity and performance toward excellence; and promote proactive State Workforce Planning.

**FY 2025 Supplemental Operating Budget
Adjustments by Major Program**

**FY 2025 Supplemental
Operating Budget**

Employee Programs Worker's Comp Benefits



DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT MAJOR FUNCTIONS

- Administers the State human resources program, provides administrative support services to statutorily and executively assigned commissions and boards, and represents the State on other commissions and committees.
- Plans, organizes, directs, and coordinates the various activities of the State human resources program in employee training and development, recruitment, examination, position classification, pay administration, workers' compensation payments, and labor relations within the scope of laws, rules, and established policies.
- Develops and administers classification and compensation system(s) for civil service positions including the establishment and maintenance of classes and their experience and training requirements; the pricing of classes; and the assignment of positions to classes, bargaining units and other administrative units.
- Establishes and maintains statewide policies, procedures, programs, and services that provide guidance and support to the line departments of the Executive Branch with regard to employee relations, employee benefits programs; reports on the workforce composition and employment trends; and statewide employee development programs.
- Plans and administers statewide (except for DOE, UH and HHSC) workers' compensation program, claims management, Return to Work Priority Program, and a safety and accident prevention program.
- Conducts statewide staffing and consultative advisory services, including human resources research and development projects to forecast, plan for and effectuate effective staffing strategies before staffing issues become acute or impact public services; implements strategies to attract and retain employees by competitively filling positions, and develops and administers a statewide recruitment program.

MAJOR PROGRAM AREAS

The Department of Human Resources Development has a program in the following major program area:

Government-Wide Support

HRD 102 Work Force Attraction, Selection,
Classification, and Effectiveness

HRD 191 Supporting Services - Human Resources
Development

**Department of the Human Resources Development
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	94.00	94.00		4.00	94.00	98.00
		Temp	-	-		-	-	-
	General Funds	\$	28,269,622	26,390,623		939,892	28,269,622	27,330,515
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Special Funds	\$	700,000	700,000		-	700,000	700,000
		Perm	2.00	2.00		-	2.00	2.00
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	5,173,326	5,177,980		-	5,173,326	5,177,980
		Perm	96.00	96.00	-	4.00	96.00	100.00
		Temp	-	-	-	-	-	-
Total Requirements		\$	34,142,948	32,268,603	-	939,892	34,142,948	33,208,495

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds 5.00 permanent positions and \$730,080 for state employee/intern recruitment, job fairs, and multi-media public outreach by the Employee Staffing Division for the Work Force Attraction, Selection, Classification, and Effectiveness Program.
2. Adds 1.00 permanent position and \$71,016 for administration of statewide pre-tax employee benefits, telework program guidelines, and benefits program research by the Employee Assistance Office for the Work Force Attraction, Selection, Classification, and Effectiveness Program.
3. Adds \$79,896 for full-year funding for 2.00 Human Resources Specialists for the Classification Branch for the Work Force Attraction, Selection, Classification, and Effectiveness Program.

**Department of Human Resources Development
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF HUMAN SERVICES

Department Summary

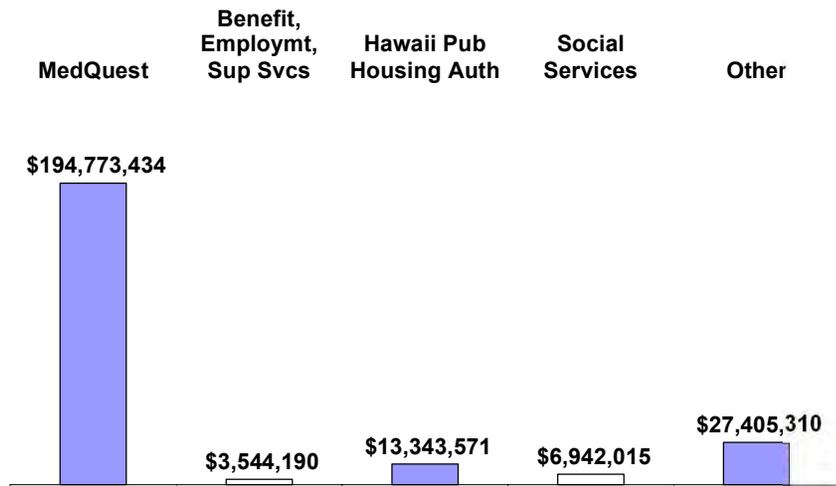
Mission Statement

To provide timely, efficient, and effective programs, services and benefits for the purpose of achieving the outcome of empowering Hawaii's most vulnerable people; and to expand their capacity for self-sufficiency, self-determination, independence, healthy choices, quality of life, and personal dignity.

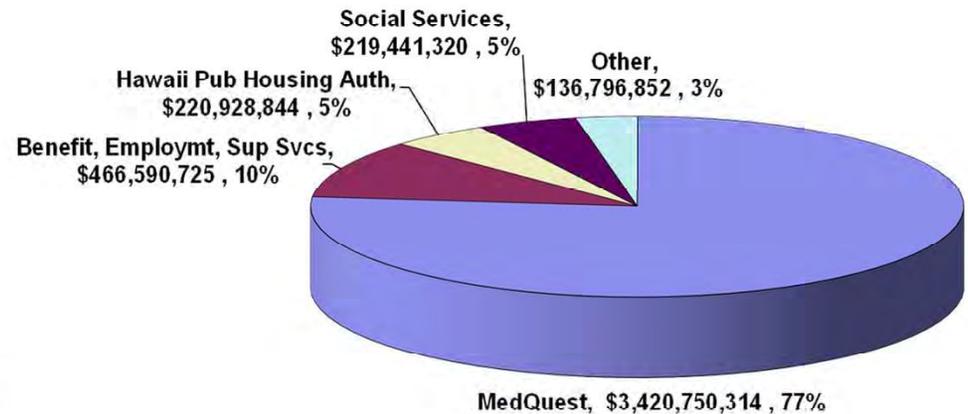
Department Goals

Through a multi-generational approach, align programs, services and benefits to provide recipients with access to an array of needed services; modernize the service delivery model through business process transformation and sharing of critical information internally and externally to improve outcomes of individuals and communities in which they live; improve individual and departmental outcomes through data driven decisions; leverage and invest in technology to increase operational efficiency and reduce administrative burden; and strengthen public-private partnerships to develop a modern integrated health and human services delivery system.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF HUMAN SERVICES MAJOR FUNCTIONS

- Provides employment-related services, childcare services, and economic assistance to eligible families and individuals.
- Provides medical assistance programs to eligible families and individuals.
- Provides child welfare and adult protective and community services to eligible families and individuals.
- Administers programs of vocational rehabilitation, independent living rehabilitation, services for the blind, and disability determination.
- Provides a continuum of prevention, rehabilitation, and treatment services and programs for at-risk youth.
- Serves as a catalyst to provide Hawaii residents with affordable housing and shelter.

MAJOR PROGRAM AREAS

The Department of Human Services has programs in the following major program areas:

Employment					
HMS 802	Vocational Rehabilitation	HMS 236	Case Management for Self-Sufficiency	HMS 605	Community-Based Residential and Medicaid Facility Support
Social Services		HMS 237	Employment and Training	HMS 777	Office on Homelessness and Housing Solutions
HMS 202	Aged, Blind and Disabled Payments	HMS 238	Disability Determination	HMS 901	General Support for Social Services
HMS 204	General Assistance Payments	HMS 301	Child Protective Services	HMS 902	General Support for Health Care Payments
HMS 206	Federal Assistance Payments	HMS 302	General Support for Child Care	HMS 903	General Support for Self-Sufficiency Services
HMS 211	Cash Support for Families-Self-Sufficiency	HMS 303	Child Protective Services Payments	HMS 904	General Administration (DHS)
HMS 220	Rental Housing Services	HMS 305	Cash Support for Child Care		
HMS 222	Rental Assistance Services	HMS 401	Health Care Payments	Individual Rights	
HMS 224	Homeless Services	HMS 501	In-Community Youth Programs	HMS 888	Commission on the Status of Women
HMS 229	Hawaii Public Housing Authority Administration	HMS 503	Hawaii Youth Correctional Facility (HYCF)		
		HMS 601	Adult Protective and Community Services		

**Department of the Human Services
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	1,240.73	1,240.73		8.00	1,240.73	1,248.73
		Temp	15.50	15.50		(1.00)	15.50	14.50
	General Funds	\$	1,440,535,123	1,475,717,885		23,178,227	1,440,535,123	1,498,896,112
		Perm	1.56	1.56		0.31	1.56	1.87
		Temp	-	-		-	-	-
	Special Funds	\$	7,048,451	7,055,397		5,049,458	7,048,451	12,104,855
		Perm	993.46	993.46		7.44	993.46	1,000.90
		Temp	56.50	56.50		3.00	56.50	59.50
	Federal Funds	\$	2,695,782,214	2,695,478,208		217,356,961	2,695,782,214	2,912,835,169
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Other Federal Funds	\$	18,460,916	18,460,916		299,275	18,460,916	18,760,191
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Private Contributions	\$	10,000	10,000		-	10,000	10,000
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	7,169,481	7,169,481		-	7,169,481	7,169,481
		Perm	77.00	77.00		(4.00)	77.00	73.00
		Temp	17.00	17.00		2.00	17.00	19.00
	Revolving Funds	\$	14,523,842	14,607,648		124,599	14,523,842	14,732,247
		Perm	2,312.75	2,312.75	-	11.75	2,312.75	2,324.50
		Temp	89.00	89.00	-	4.00	89.00	93.00
Total Requirements		\$	4,183,530,027	4,218,499,535	-	246,008,520	4,183,530,027	4,464,508,055

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds 6.00 federal fund temporary positions, \$13,370,000 in general funds, and \$12,751,554 in federal funds for emergency management related to the Maui wildfires.
2. Transfers \$6,000,000 from Cash Support for Child Care to General Support for Self-Sufficiency Services to facilitate the use of Temporary Assistance for Needy Families funds for Preschool Open Doors subsidy payments.
3. Increases the Spouse and Child Abuse Special Fund ceiling by \$5,000,000 for Child Protective Services to fund operations and services necessary to comply with the Family First Prevention Services Act.
4. Adds \$1,320,000 for Homeless Services to provide increased support for homeless services contracts.
5. Adds \$1,000,000 for In-Community Youth Programs to support youth mental health services.
6. Adds \$288,177 in general funds and \$255,500 in federal funds for General Support for Self-Sufficiency Services for increased costs to maintain and operate the new Benefits Eligibility Solution system.
7. Adds \$490,000 for Case Management for Self-Sufficiency to provide second-year funding for lease costs at the Pohulani processing center.

**Department of Human Services
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	5,895,000	5,800,000		-	5,895,000	5,800,000
General Obligation Bonds	17,850,000	5,000,000		54,311,000	17,850,000	59,311,000
Federal Funds	-	-		20,000,000	-	20,000,000
Total Requirements	23,745,000	10,800,000	-	74,311,000	23,745,000	85,111,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$20,000,000 in general obligation bond funds and \$20,000,000 in federal funds for Information Technology Modernization for the Comprehensive Child Welfare Information System, Statewide.
2. Adds \$22,000,000 for School Street, Development of Elderly Housing, O'ahu
3. Adds \$10,000,000 for Hawai'i Public Housing Authority Lump Sum, Site and Building Improvements, Health and Safety Improvements, Statewide.
4. Adds \$1,628,000 for the Kawaiiloa Youth and Family Wellness Center Replace Emergency Generators and Other Improvements, O'ahu.
5. Adds \$683,000 for the Kawaiiloa Youth and Family Wellness Center Air Conditioning Systems Replacement and Related Improvements, O'ahu.

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Department Summary

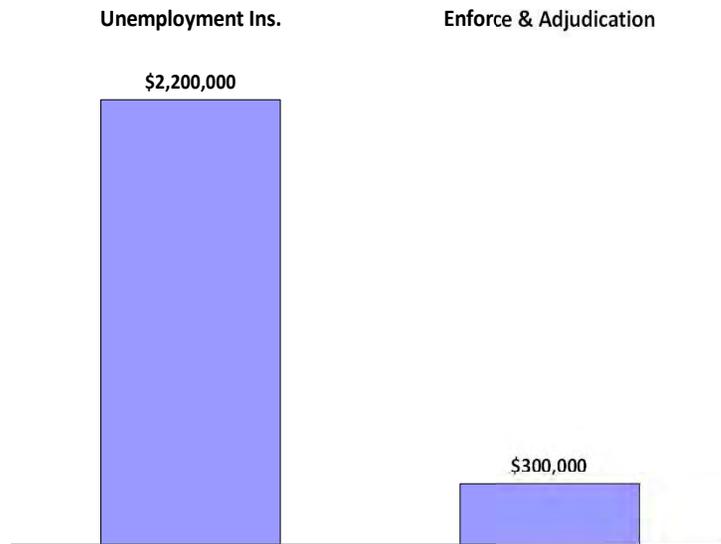
Mission Statement

To increase the economic security, physical and economic well-being and productivity of workers and ensure the growth and development of industry.

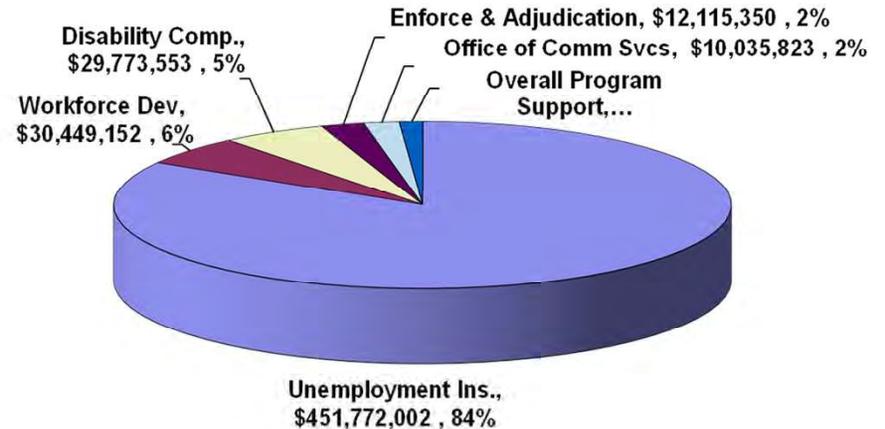
Department Goals

To promote access to employment and assess the needs and skills of the workforce; to alleviate the economic hardship of workers during periods of disability or temporary unemployment; to protect the employment rights of workers and assure a safe and healthy workplace; to develop, deliver and coordinate information to meet labor market supply and demand; and to promote the harmonious working relationship between business, labor, educators, and government agencies.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS MAJOR FUNCTIONS

- Administers federal and State programs designed to improve the economic security, occupational safety and health, working conditions, and productivity of workers, and maintain favorable labor-management relationships throughout the State.
- Administers comprehensive employment and training services to both job seekers and employers through a system of employment offices located statewide.
- Administers the State Unemployment Insurance program. Ensures that fair hearings before impartial appeals referees are provided to employers and claimants with respect to determinations made by the department regarding unemployment insurance benefits, disaster unemployment insurance, and other security decisions.
- Administers and enforces the State's occupational safety and health laws.
- Administers all activities pertinent to the management of the Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care laws and programs.
- Administers and enforces State labor laws dealing with wages and other compensation, hours, child labor, family leave, and related rules and regulations.

MAJOR PROGRAM AREAS

The Department of Labor and Industrial Relations has programs in the following major program areas:

Employment

LBR 111 Workforce Development
LBR 143 Hawaii Occupational Safety and Health Program
LBR 152 Wage Standards Program
LBR 153 Hawaii Civil Rights Commission
LBR 161 Hawaii Labor Relations Board
LBR 171 Unemployment Insurance Program

LBR 183 Disability Compensation Program
LBR 812 Labor and Industrial Relations Appeals Board
LBR 902 General Administration
LBR 903 Office of Community Services

**Department of the Labor and Industrial Relations
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	194.73	194.73		-	194.73	194.73
		Temp	14.96	14.96		-	14.96	14.96
	General Funds	\$	67,138,283	26,686,049		-	67,138,283	26,686,049
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Special Funds	\$	7,743,402	7,743,402		300,000	7,743,402	8,043,402
		Perm	263.70	263.70		-	263.70	263.70
		Temp	38.00	38.00		-	38.00	38.00
	Federal Funds	\$	38,067,000	38,067,000		2,400,000	38,067,000	40,467,000
		Perm	53.07	53.07		-	53.07	53.07
		Temp	6.54	6.54		-	6.54	6.54
	Other Federal Funds	\$	6,636,941	6,636,941		(200,000)	6,636,941	6,436,941
		Perm	11.00	11.00		-	11.00	11.00
		Temp	5.00	5.00		-	5.00	5.00
	Trust Funds	\$	415,615,992	365,550,515		-	415,615,992	365,550,515
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	2,891,173	2,891,173		-	2,891,173	2,891,173
		Perm	19.00	19.00		-	19.00	19.00
		Temp	-	-		-	-	-
	Revolving Funds	\$	2,693,796	2,694,163		-	2,693,796	2,694,163
		Perm	541.50	541.50	-	-	541.50	541.50
		Temp	64.50	64.50	-	-	64.50	64.50
Total Requirements		\$	540,786,587	450,269,243	-	2,500,000	540,786,587	452,769,243

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$2,200,000 for net increase in appropriation ceiling for federal and other federal funds to align with anticipated federal awards in Workforce Development and Unemployment Insurance programs.
2. Adds \$300,000 to establish special fund appropriation ceiling in Wage Standards program for Labor Law Enforcement Special Fund.

**Department of Labor and Industrial Relations
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds	20,000,000	-			20,000,000	-
Total Requirements	20,000,000	-	-	-	20,000,000	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None

DEPARTMENT OF LAND AND NATURAL RESOURCES

Department Summary

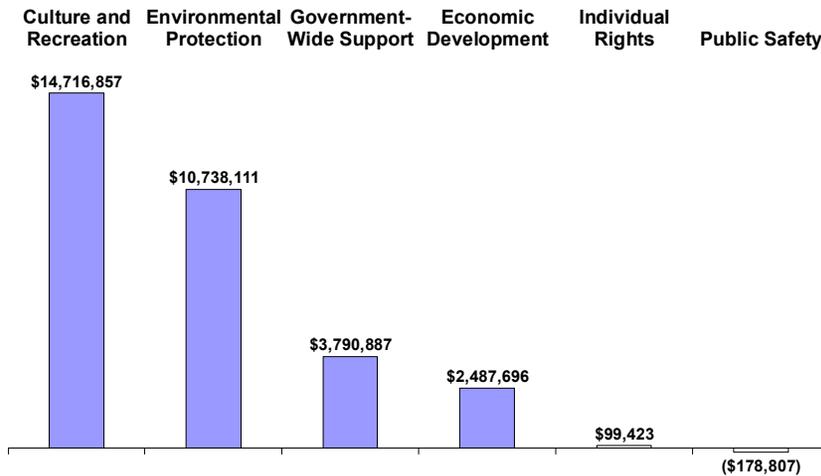
Mission Statement

To enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations for the people of Hawaii nei, and its visitors, in partnership with others in the public and private sectors.

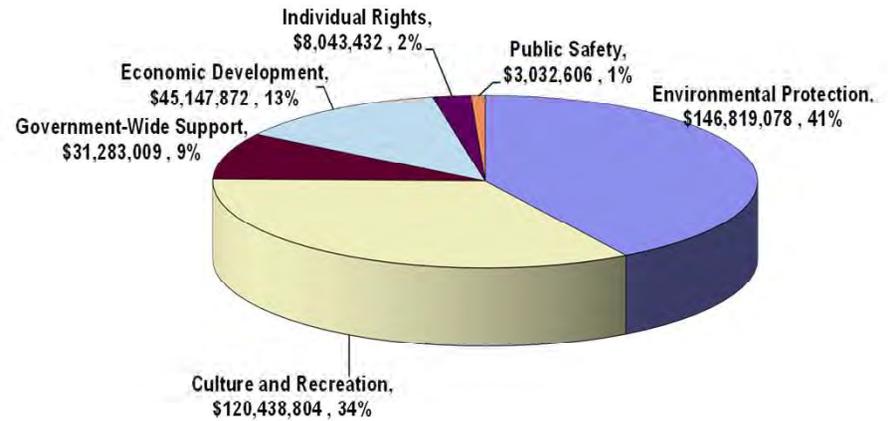
Department Goals

To seek, develop and implement cost-effective strategies for the long-term sustainable management, maintenance, protection and utilization of existing and potential, ocean, land, natural and cultural resources of the State of Hawaii in an integrated manner and in partnership with others from the public and private sectors. Additionally, prevent the establishment of invasive species detrimental to native habitats, while promoting responsible use, understanding, and respect for Hawaii's resources.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF LAND AND NATURAL RESOURCES MAJOR FUNCTIONS

- Implements programs to conserve, protect, develop, and utilize the State's natural and cultural resources.
- Preserves and enhances native and indigenous fish and other aquatic species and their habitats for residents and visitors.
- Promotes the safe and responsible use of Hawaii's natural resources through firm, fair and effective law enforcement.
- Provides accurate, timely and permanent system of registering and recording land title and related documents and maps.
- Manages the conservation, protection, planning, and utilization of the State's water resources for social, economic, and environmental requirements.
- Provides safe and enjoyable recreation opportunities.
- Develops and maintains a comprehensive program of historic preservation to promote the use and conservation of historical and cultural sites.
- Collects and disseminates data relating to natural resources. Partners with public and private agencies to maximize funding leverage.

MAJOR PROGRAM AREAS

The Department of Land and Natural Resources has programs in the following major program areas:

Economic Development

- LNR 141 Water and Land Development
- LNR 172 Forestry-Resource Management and Development

Environmental Protection

- LNR 401 Ecosystem Protection, Restoration, and Fisheries Management
- LNR 402 Native Resources and Fire Protection Program
- LNR 404 Water Resources
- LNR 405 Conservation and Resources Enforcement
- LNR 407 Natural Area Reserves and Watershed Management
- LNR 906 LNR-Natural and Physical Environment
- LNR 907 Aha Moku Advisory Committee
- LNR 908 Kaho'olawe Island Reserve Commission
- LNR 909 Mauna Kea Stewardship and Oversight Authority

Culture and Recreation

- LNR 801 Ocean-Based Recreation
- LNR 802 Historic Preservation
- LNR 804 Forest and Outdoor Recreation
- LNR 806 Parks Administration and Operation

Public Safety

- LNR 810 Prevention of Natural Disasters

Individual Rights

- LNR 111 Conveyances and Recordings

Government Wide Support

- LNR 101 Public Lands Management
- LNR 102 Legacy Land Conservation Program

**Department of Land and Natural Resources
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	719.25	744.25		3.00	719.25	747.25
		Temp	26.50	26.50		-	26.50	26.50
	General Funds	\$	168,046,621	109,708,744		25,796,350	168,046,621	135,505,094
		Perm	285.00	285.00		-	285.00	285.00
		Temp	5.25	5.25		-	5.25	5.25
	Special Funds	\$	117,995,590	117,036,997		8,333,776	117,995,590	125,370,773
		Perm	47.75	47.75		-	47.75	47.75
		Temp	1.75	1.75		-	1.75	1.75
	Federal Funds	\$	16,928,516	15,871,485		1,098,759	16,928,516	16,970,244
		Perm	6.00	6.00		-	6.00	6.00
		Temp	8.50	8.50		-	8.50	8.50
	Other Federal Funds	\$	48,762,982	7,939,485		60,096,930	48,762,982	68,036,415
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Trust Funds	\$	305,954	305,954		-	305,954	305,954
		Perm	-	-		-	-	-
		Temp	7.00	7.00		-	7.00	7.00
	Interdepartmental Transfers	\$	1,686,056	1,686,056		-	1,686,056	1,686,056
		Perm	3.00	3.00		-	3.00	3.00
		Temp	-	-		-	-	-
	Revolving Funds	\$	1,039,082	945,466		-	1,039,082	945,466
		Perm	1,061.00	1,086.00	-	3.00	1,061.00	1,089.00
		Temp	49.00	49.00	-	-	49.00	49.00
Total Requirements		\$	354,764,801	253,494,187	-	95,325,815	354,764,801	348,820,002

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$7,425,000 for fire pre-suppression, response, and post-fire restoration activities.
2. Adds \$10,000,000 for fire and emergency response equipment.
3. Adds \$2,400,000 in special funds to increase the expenditure ceilings for the Sport Fish Special Fund and Ocean Stewardship Special Fund.
4. Adds \$500,000 for invasive ant research and control to be performed by the Hawaii Ant Lab.
5. Adds \$7,500,000 for forest and resource management improvements.
6. Adds \$2,000,000 in special funds for equipment and motor vehicles to support State Parks.
7. Adds 3.00 permanent positions and \$154,000 to support the Hawaii Climate Change Mitigation and Adaptation Commission.

**Department of Land and Natural Resources
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	26,135,000	13,650,000		-	26,135,000	13,650,000
Special Funds	2,000,000	2,000,000		500,000	2,000,000	2,500,000
General Obligation Bonds	45,860,000	4,000,000		32,425,000	45,860,000	36,425,000
GO Bonds Reimbursable	8,000,000	-		-	8,000,000	-
Federal Funds	501,000	601,000		-	501,000	601,000
Total Requirements	82,496,000	20,251,000	-	32,925,000	82,496,000	53,176,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$15,000,000 for renovations, repairs and maintenance, and improvements at State Parks, Statewide.
2. Adds \$2,360,000 for West Maui and Upcountry fire prevention, erosion control, and fire suppression dip tanks on Maui.
3. Adds \$700,000 for Shangri La Breakwater Removal, Oahu.
4. Adds \$6,100,000 for Demolition and Removal of Existing Improvements (Uncle Billy's), Hilo, Hawaii.
5. Adds \$8,000,000 for Kawaihae North Small Boat Harbor, Hawaii.

DEPARTMENT OF LAW ENFORCEMENT

Department Summary

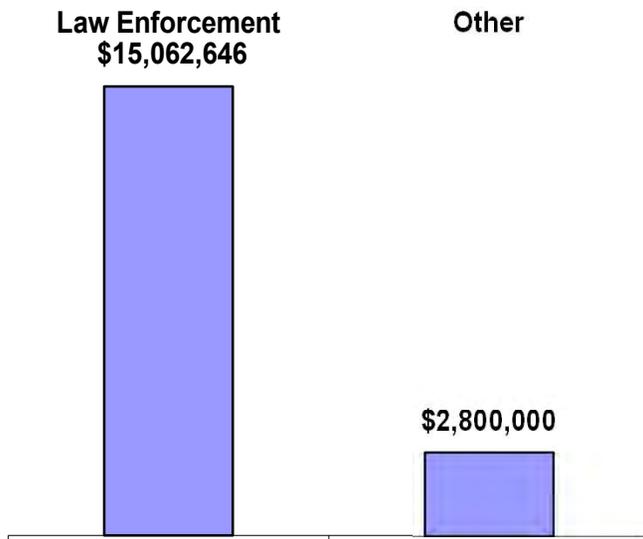
Mission Statement

To stand for safety with respect for all by engaging in just, transparent, unbiased and responsive Law Enforcement, to do so with the spirit of Aloha and dignity and in collaboration with the community; and maintain and build trust and respect as the guardian of constitutional and human rights.

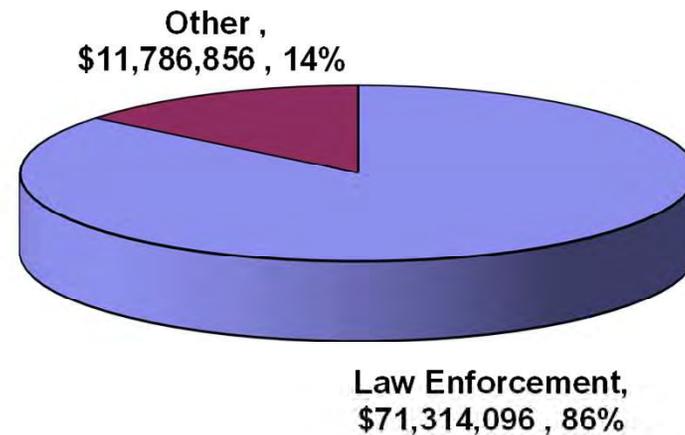
Department Goals

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, and legislation to preserve the peace; enforce specific laws, rules, and regulations to prevent and control crime; prevent and deter crimes; and serve the legal process.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF LAW ENFORCEMENT MAJOR FUNCTIONS

- Centralizes the State law enforcement functions to enhance public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.
- Enforces Hawaii's Uniform Controlled Substance Act and the investigation and apprehension of violators of prohibited acts under provisions of Chapter 329 and Part IV of Chapter 712, HRS, and Chapter 200 through 202, Hawaii Administrative Rules Title 23.
- Preserves public peace, prevents crime, and protects the rights of persons and property as the primary law enforcement entity under the provisions of Chapter 353C-2(1), Hawaii Revised Statutes.
- Conducts criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department.
- Develops, oversees, coordinates, directs, implements, and leads a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.
- Administers, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations.
- Administers statewide law enforcement programs that protect the public as well as safeguard State property and facilities; and enforces laws, rules, and regulations to prevent and control crime.
- Develops, oversees, coordinates, directs, implements, and leads a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.

MAJOR PROGRAM AREAS

The Department of Law Enforcement has programs in the following major program areas:

Public Safety

Law Enforcement

LAW 502 Narcotics Enforcement Division
LAW 503 Sheriff
LAW 504 Criminal Investigation Division
LAW 505 Law Enforcement Training Division

Other

LAW 900 General Administration
LAW 901 Office of Homeland Security

NOTE: Act 278, SLH 2022, established the Department of Law Enforcement, consolidated law enforcement services from various departments, and provided restructuring of the Department of Public Safety to the Department of Corrections and Rehabilitation.

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**Department of Law Enforcement
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	415.00	415.00		-	415.00	415.00
		Temp	8.50	8.50		-	8.50	8.50
	General Funds	\$	72,977,198	41,499,479		4,500,250	72,977,198	45,999,729
		Perm	1.00	1.00		-	1.00	1.00
		Temp	-	-		-	-	-
	Special Funds	\$	-	-		-	-	-
		Perm	3.00	3.00		1.00	3.00	4.00
		Temp	5.00	5.00		(1.00)	5.00	4.00
	Federal Funds	\$	854,446	1,744,085		3,956,927	854,446	5,701,012
		Perm	-	-		-	-	-
		Temp	1.00	1.00		-	1.00	1.00
	Other Federal Funds	\$	769,998	1,545,246		9,405,469	769,998	10,950,715
		Perm	102.00	102.00		-	102.00	102.00
		Temp	5.00	5.00		-	5.00	5.00
	Interdepartmental Transfers	\$	12,720,283.00	19,445,428.00		-	12,720,283	19,445,428
		Perm	8.00	8.00		-	8.00	8.00
		Temp	-	-		-	-	-
	Revolving Funds	\$	497,320	1,004,068		-	497,320	1,004,068
		Perm	529.00	529.00	-	1.00	529.00	530.00
		Temp	19.50	19.50	-	(1.00)	19.50	18.50
Total Requirements		\$	87,819,245	65,238,306	-	17,862,646	87,819,245	83,100,952

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$13,362,396 to increase federal fund and other federal fund appropriation ceilings to reflect federal awards anticipated to be transferred from the Department of Defense.
2. Adds \$1,500,000 for training equipment and supplies, including firearms and ammunitions.
3. Adds \$200,250 for outergear protective equipment for Deputy Sheriffs.
4. Adds \$200,000 to continue Illegal Firework Task Force.
5. Adds \$2,600,000 for security guard services and security cameras monitoring at the State Capitol.

**Department of Law Enforcement
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds	-	-			-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None

OFFICE OF THE LIEUTENANT GOVERNOR

Department Summary

Mission Statement

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

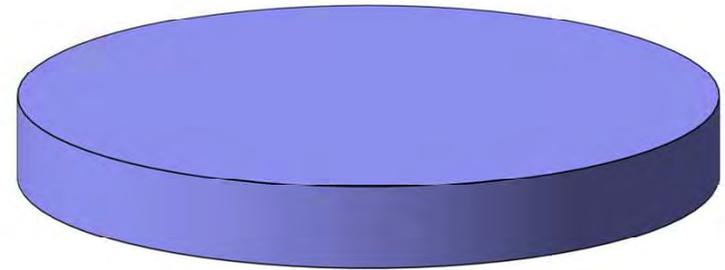
Department Goals

To provide effective leadership and executive management, and to protect the public's interest by ensuring that government processes are open.

FY 2025 Supplemental Operating Budget Adjustments by Major Program

No operating budget adjustments.

FY 2025 Supplemental Operating Budget



**Office of the Lieutenant Governor,
\$2,665,231 , 100%**

OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Serves as the Secretary of State for intergovernmental relations.
- Performs duties and undertakes projects assigned by the Governor.
- Delegation of authority by the Governor under HRS 26-1(d) to lead the state's broadband expansion efforts and the initiative for universal access to preschool.
- HRS 574-5 Name Changes.
- HRS 26-1(a) Apostilles and sale of official publications.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has a program in the following major program area:

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

**Office of the Lieutenant Governor
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	17.00	17.00			17.00	17.00
		Temp	-	-			-	-
	General Funds	\$	2,319,967	2,365,231			2,319,967	2,365,231
		Perm	-	-			-	-
		Temp	-	-			-	-
	Special Funds	\$	300,000	300,000			300,000	300,000
		Perm	17.00	17.00	-	-	17.00	17.00
		Temp	-	-	-	-	-	-
Total Requirements		\$	2,619,967	2,665,231	-	-	2,619,967	2,665,231

Highlights: (general funds and FY 25 unless otherwise noted)

1. None.

**Office of the Lieutenant Governor
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS AND REHABILITATION

Department Summary

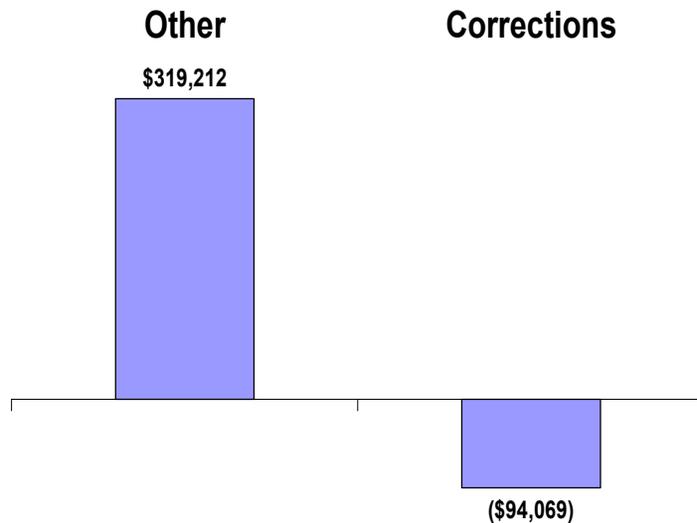
Mission Statement

To uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity and fairness.

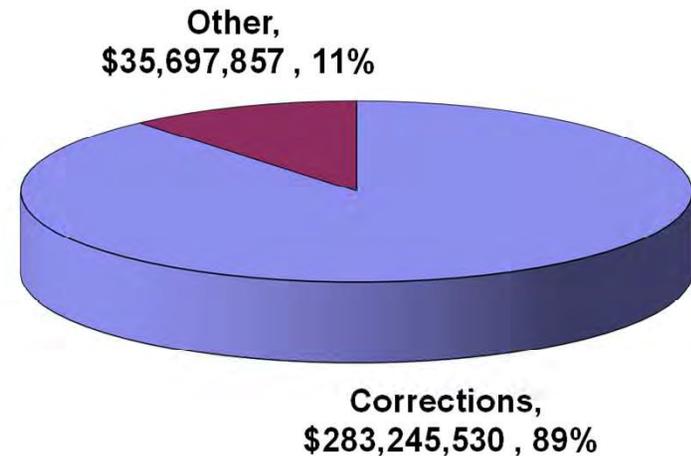
Department Goals

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS AND REHABILITATION MAJOR FUNCTIONS

- Administer various public safety programs that are designed to prevent and deter criminal acts, and to incarcerate and rehabilitate criminal offenders.
- Administer the operations of eight correctional institutions throughout the State for the custody and care of offenders detained or committed by the courts to the department in safe, clean, and humane conditions of confinement.
- Provide a continuum of treatment programs and services to facilitate the reintegration of inmates into the community.
- Administer a correctional industries program which employs inmates in work programs that produce goods and services for government agencies and nonprofit organizations, and affords inmates job training and work experience to enhance their employment prospects when they return to the community.
- Determine minimum terms of imprisonment for convicted felons; grant release of felons from institutions under conditions of parole; and report on petitions for pardon referred by the Governor.
- Administer diversionary programs as well as alternatives to incarceration; conduct bail evaluations; and supervises offenders conditionally released by the courts.
- Administer statewide law enforcement programs that protect the public as well as safeguard State property and facilities; and enforces laws, rules, and regulations to prevent and control crime.
- Regulate the manufacture, distribution, sale, prescription, and dispensing of controlled substances in the State by issuing applications and permits to conduct transactions; and investigates and enforces laws, rules and regulations relative to controlled substances.
- Mitigate the suffering and losses of victims and survivors of certain crimes by providing them with compensation for crime related losses; and compensate private citizens (Good Samaritans) who suffer personal injury or property damage in the course of preventing a crime or apprehending a criminal.

MAJOR PROGRAM AREAS

The Department of Public Safety has programs in the following major program areas:

Public Safety

Corrections

PSD 402	Halawa Correctional Facility
PSD 403	Kulani Correctional Facility
PSD 404	Waiawa Correctional Facility
PSD 405	Hawaii Community Correctional Center
PSD 406	Maui Community Correctional Center
PSD 407	Oahu Community Correctional Center
PSD 408	Kauai Community Correctional Center
PSD 409	Women's Community Correctional Center
PSD 410	Intake Service Centers
PSD 420	Corrections Program Services
PSD 421	Health Care
PSD 422	Hawaii Correctional Industries
PSD 808	Non-State Facilities

Law Enforcement

PSD 502	Narcotics Enforcement
PSD 503	Sheriff

Other

PSD 611	Adult Parole Determinations
PSD 612	Adult Parole Supervision and Counseling
PSD 613	Crime Victim Compensation Commission
PSD 900	General Administration

NOTE: Act 278, SLH 2022, established the Department of Law Enforcement, consolidated law enforcement services from various departments, and provided restructuring of the Department of Public Safety to the Department of Corrections and Rehabilitation. Effective January 1, 2024, the Narcotics Enforcement Division and Sheriff Division transfer to the new department.

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**Department of Public Safety/Corrections and Rehabilitation
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	2,936.60	2,609.60		-	2,936.60	2,609.60
		Temp	-	-		-	-	-
	General Funds	\$	302,597,771	303,134,846		434,864	302,597,771	303,569,710
		Perm	4.00	4.00		-	4.00	4.00
		Temp	-	-		-	-	-
	Special Funds	\$	2,496,380	2,516,329		-	2,496,380	2,516,329
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Federal Funds	\$	1,345,989	1,045,989		-	1,345,989	1,045,989
		Perm	-	-		-	-	-
		Temp	1.00	1.00		-	1.00	1.00
	Other Federal Funds	\$	1,559,315	859,315		-	1,559,315	859,315
		Perm	-	-		-	-	-
		Temp	3.00	3.00		(3.00)	3.00	-
	County Funds	\$	209,721	209,721		(209,721)	209,721	-
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Trust Funds	\$	75,065	75,065		-	75,065	75,065
		Perm	80.00	-		-	80.00	-
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	5,581,581	-		-	5,581,581	-
		Perm	10.00	2.00		-	10.00	2.00
		Temp	42.00	42.00		-	42.00	42.00
	Revolving Funds	\$	11,281,815	10,876,979		-	11,281,815	10,876,979
		Perm	3,030.60	2,615.60	-	-	3,030.60	2,615.60
		Temp	46.00	46.00	-	(3.00)	46.00	43.00
Total Requirements		\$	325,147,637	318,718,244	-	225,143	325,147,637	318,943,387

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$434,864 for various utility shortfalls in Halawa Correctional Facility (HCF), O'ahu Community Correctional Center (OCCC) and Waiawa Correctional Facility (WCF).
2. Trades-off \$3,730,000 in Federal Detention Center inmate housing costs from Non-State Facilities to HCF, Kulani Correctional Facility, WCF, Hawai'i Community Correctional Center, Maui Community Correctional Center, OCCC and Women's Community Correctional Center (WCCC) to cover worker's compensation costs.
3. Trades-off 4.00 full-time equivalent (FTE) Adult Correction Officer (ACO) IV positions and \$319,212 from HCF, OCCC, WCF and WCCC to the Training and Staff Development Office under the General Administration Division.
4. Abolishes 3.00 temporary FTE ACO III positions and \$209,721 in county funds appropriated for the community work lines for MCCC.

**Department of Public Safety/Corrections and Rehabilitation
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	18,000,000	10,500,000		-	18,000,000	10,500,000
GO Bonds Reimbursable	11,000,000	26,000,000		89,500,000	11,000,000	115,500,000
Total Requirements	29,000,000	36,500,000	-	89,500,000	29,000,000	126,000,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$20,000,000 for the Department of Public Safety (PSD)/Department of Corrections and Rehabilitation (DCR) New Kaua'i Community Correctional Center and Community Transitional Center, Kaua'i.
2. Adds \$18,000,000 for the Halawa Correctional Facility Perimeter Security Fence and Related Structural Repairs and Improvements, O'ahu.
3. Adds \$3,500,000 for the Maui Community Correctional Center Perimeter Security Fence and Related Repairs, Maui.
4. Adds \$3,000,000 for PSD/DCR New West Hawai'i Jail and Community Transitional Center, Hawai'i.
5. Changes the project description to include plans for the appropriated \$15,000,000 in general funds for FY 24 and \$7,500,000 in general funds for FY 25 for various lump sum capital improvement projects to provide facility repairs, upgrades, and improvements in compliance with Americans with Disabilities Act and building code standards.
6. Changes the expending agency of \$5,000,000 in FY 24 for Halawa Correctional Facility - Consolidated Healthcare Unit O'ahu from PSD to the Department of Accounting and General Services; and adds \$45,000,000 in FY 25 for the same project.
7. Trades off \$1,500,000 in FY 24 from Women's Community Correctional Center (WCCC) Laundry Expansion and Related Improvements, O'ahu to the WCCC Kitchen Expansion and Related Improvements, O'ahu.

DEPARTMENT OF TAXATION

Department Summary

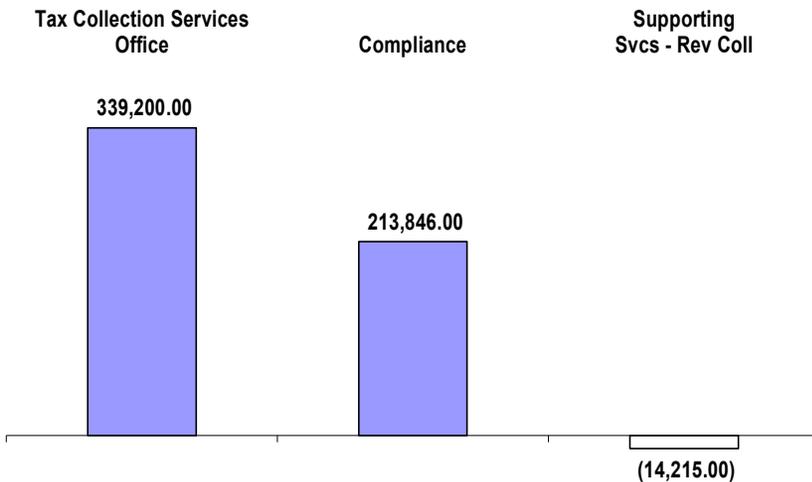
Mission Statement

To administer the tax laws of the State of Hawaii in a consistent, uniform and fair manner.

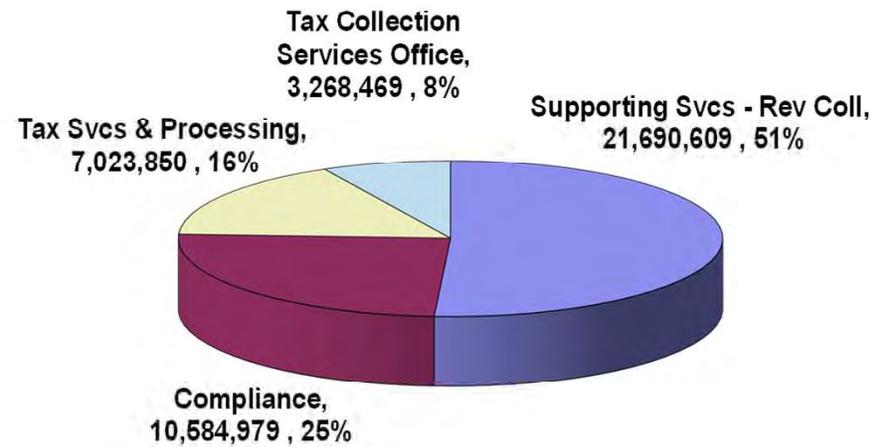
Department Goals

To provide complete customer service; to increase collection capabilities through efficient allocation of resources; to taxpayer filings, provide a more user-friendly interface with the public, and expedite delinquent referrals; to automate tax filings, billings and collections; to expand capacity for research and revenue analysis; and to permit more flexibility in accommodating tax law changes and initiatives to improve tax administration.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF TAXATION MAJOR FUNCTIONS

- Administers and enforces the tax laws of Hawaii and the collection of taxes and other payments.
- Coordinates a centralized system for receiving and processing of all tax returns, payments, and documents.
- Provides complete customer service, assistance and information on all taxes administered by the department to customers who walk in, call-in, correspond or e-mail.
- Administers a comprehensive and uniform compliance program based on self-assessment and voluntary compliance.
- Conducts audits and investigations of all types of tax returns.
- Conducts and enforces collection of delinquent taxes by appropriate collection procedures.
- Plans, organizes, and coordinates a tax research and tax planning program.
- Provides administrative and research support to the Council on Revenues which prepares revenue estimates for the State on a quarterly basis.

MAJOR PROGRAM AREAS

The Department of Taxation has programs in the following major program area:

Government-Wide Support

TAX 100	Compliance
TAX 103	Tax Collection Services Office
TAX 105	Tax Services and Processing
TAX 107	Supporting Services – Revenue Collection

**Department of Taxation
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	412.00	415.00		(1.00)	412.00	414.00
		Temp	86.00	86.00		1.00	86.00	87.00
General Funds		\$	41,389,717	38,401,456		538,831	41,389,717	38,940,287
		Perm	-	-		-	-	-
Special Funds		Temp	13.00	13.00		-	13.00	13.00
		\$	3,603,402	3,627,620		-	3,603,402	3,627,620
Total Requirements		Perm	412.00	415.00	-	(1.00)	412.00	414.00
		Temp	99.00	99.00	-	1.00	99.00	100.00
		\$	44,993,119	42,029,076	-	538,831	44,993,119	42,567,907

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$101,970 in other current expenses (OCE) for the Oahu Office Audit Branch to continue subscriptions and memberships to programs and organizations and for travel.
2. Adds \$199,200 in OCE for the Collection Services Office for office supplies, Thomson Reuters Clear database access, travel, and postage.
3. Adds \$50,000 in OCE for the Tax Research and Planning Division to continue subscriptions to programs.
4. Adds \$98,000 in OCE for the Administrative Services Office for cost increases in armored security vehicle services and installation and annual service of security equipment.

**Department of Taxation
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

DEPARTMENT OF TRANSPORTATION

Department Summary

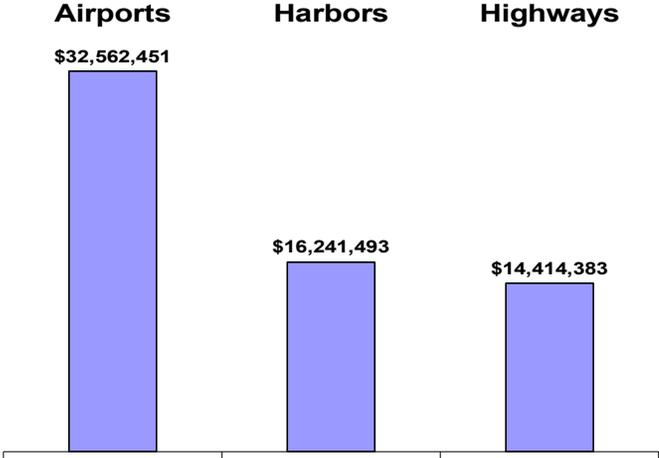
Mission Statement

To provide a safe, efficient, accessible, and sustainable inter-modal transportation system that ensures the mobility of people, goods and services, and enhances and/or preserves economic prosperity and the quality of life.

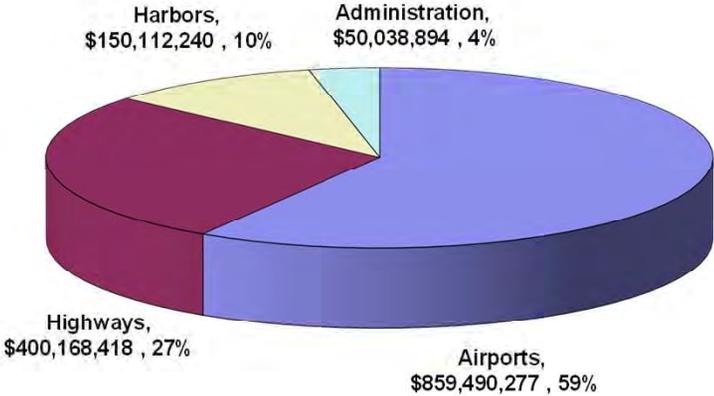
Department Goals

Achieve an integrated multi-modal transportation system through upgrades and expansions to assure mobility and accessibility to support and sustain cargo and passenger operations; ensure the safety and security of the air, land and water transportation systems; advance sustainable transportation system solutions that result in energy efficiency and savings; protect and enhance Hawaii's unique environment and improve the quality of life; support Hawaii's economic vitality; implement a statewide planning process that is comprehensive, cooperative and continuing; and improve the overall financial program through greater efficiency, development, management and oversight of revenue sources.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF TRANSPORTATION MAJOR FUNCTIONS

- Carries out programs to improve, maintain, and operate transportation facilities of the State.
- Administers the operations of all State Airports to meet all federal and state regulations through equipping, planning, designing, and constructing both new and existing airports and facilities.
- Plans, designs, and supervises the construction and maintenance of the State Highway System. Alters, modifies, or revises such highway system as may be required.
- Administers and maintains the operations of the commercial harbors program of the State government by equipping, regulating, and protecting the State system of ports and related facilities. Plans, develops, acquires, and constructs new and expanding harbors and facilities as well as maintaining and reconstructing existing harbors and facilities.
- Provides for the determination of statewide transportation needs, the continuous survey and inventory of planned assets, and the creation of statewide, inter and multi modal transportation systems network plans.
- Encourages, fosters and assists in the development of aeronautical, water, and land transportation in the State; and provides for the protection and promotion of safety in aeronautics and water transportation.
- Plans, reviews, and implements a comprehensive uniform state highway safety program to comply with applicable federal and state laws.
- Administers driver's license and civil identification programs.
- Serves on the State Highway Safety Council which advises the governor on highway safety; serves on the Aloha Tower Development Corporation board to undertake the redevelopment of the Aloha Tower complex; and cooperates with the Medical Advisory Board which advises the examiner of drivers on medical criteria and vision standards for motor vehicle drivers.

MAJOR PROGRAM AREAS

The Department of Transportation has programs in the following major program areas:

Transportation Facilities and Services

Airports

TRN 102	Daniel K. Inouye International Airport
TRN 104	General Aviation
TRN 111	Hilo International Airport
TRN 114	Ellison Onizuka Kona Int'l Airport at Keahole
TRN 116	Waimea-Kohala Airport
TRN 118	Upolu Airport
TRN 131	Kahului Airport
TRN 133	Hana Airport
TRN 135	Kapalua Airport
TRN 141	Molokai Airport
TRN 143	Kalaupapa Airport
TRN 151	Lanai Airport
TRN 161	Lihue Airport
TRN 163	Port Allen Airport
TRN 195	Airports Administration

Harbors

TRN 301	Honolulu Harbor
TRN 303	Kalaeloa Barbers Point Harbor
TRN 311	Hilo Harbor
TRN 313	Kawaihae Harbor
TRN 331	Kahului Harbor
TRN 333	Hana Harbor
TRN 341	Kaunakakai Harbor
TRN 351	Kaumalapau Harbor
TRN 361	Nawiliwili Harbor
TRN 363	Port Allen Harbor
TRN 395	Harbors Administration

Highways

TRN 501	Oahu Highways
TRN 511	Hawaii Highways
TRN 531	Maui Highways
TRN 561	Kauai Highways
TRN 595	Highways Administration
TRN 597	Highways Safety

Administration

TRN 695	Aloha Tower Development Corporation
TRN 995	General Administration

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**Department of Transportation
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	-	-	-	-	-	-
		Temp	-	-	-	-	-	-
	General Funds	\$	3,600,000	-	-	5,000,000	3,600,000	5,000,000
		Perm	2,762.20	2,742.20	-	1.00	2,762.20	2,743.20
		Temp	34.00	34.00	-	(1.00)	34.00	33.00
	Special Funds	\$	1,314,860,753	1,351,196,723	-	59,882,935	1,314,860,753	1,411,079,658
		Perm	7.00	7.00	-	-	7.00	7.00
		Temp	1.00	1.00	-	-	1.00	1.00
	Federal Funds	\$	32,787,561	34,687,561	-	6,610,164	32,787,561	41,297,725
		Perm	0.80	0.80	-	-	0.80	0.80
		Temp	-	-	-	-	-	-
	Other Federal Funds	\$	9,611,286	7,714,151	-	(6,024,772)	9,611,286	1,689,379
		Perm	-	-	-	-	-	-
		Temp	-	-	-	-	-	-
	Private Contributions	\$	743,067	743,067	-	-	743,067	743,067
		Perm	2,770.00	2,750.00	-	1.00	2,770.00	2,751.00
		Temp	35.00	35.00	-	(1.00)	35.00	34.00
Total Requirements		\$	1,361,602,667	1,394,341,502	-	65,468,327	1,361,602,667	1,459,809,829

Highlights: (special funds and FY 25 unless otherwise noted)

1. Airports Division- Adds \$13,200,000 for additional security equipment for Daniel K. Inouye International Airport at Honolulu, Kahului Airport, Hilo International Airport, Ellison Onizuka Kona International Airport at Keahole, and Lihue Airport.
2. Harbors Division- Adds \$6,659,493 for various other current expenses for Honolulu Harbor.
3. Highways Division- Adds \$5,000,000 in general funds for stored property and debris removal services.
4. Administration Division- Adds \$2,250,000 for additional expenses for a special deputy attorney general to jointly represent the Department of Transportation and the State in the environmental court litigation concerning climate change (Navahine Lawsuit).
5. Trade off/transfer requests to realign the budget for various programs and necessary operating requirements.
6. Various budget adjustments to reflect anticipated federal and other federal fund awards.

**Department of Transportation
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
Special Funds	20,335,000	13,456,000		13,603,000	20,335,000	27,059,000
Revenue Bond Funds	1,008,919,000	343,181,000		1,113,051,000	1,008,919,000	1,456,232,000
Federal Funds	347,428,000	185,634,000		879,156,000	347,428,000	1,064,790,000
Private Contributions	20,000	28,000		-	20,000	28,000
Other Funds	65,231,000	157,000		31,706,000	65,231,000	31,863,000
Total Requirements	1,441,933,000	542,456,000	-	2,037,516,000	1,441,933,000	2,579,972,000

Highlights: (revenue bonds and FY 25 unless otherwise noted)

1. Airports Division- Adds \$621,924,000 (\$500,224,000 in revenue bonds and \$121,700,000 in federal funds) for Daniel K. Inouye International Airport, Airport Improvements, Oahu.
2. Airports Division- Adds \$270,435,000 (\$103,751,000 in revenue bonds and \$166,684,000 in federal funds) for Airfield Improvements, Statewide.
3. Harbors Division- Adds \$44,000,000 in revenue bonds for Honolulu Harbor Improvements, Oahu.
4. Harbors Division- Adds \$26,000,000 in revenue bonds for Hilo Harbor Improvements, Hawaii.
5. Highways Division- Adds \$294,300,000 (\$9,000,000 in special funds, \$63,700,000 in revenue bonds, and \$221,600,000 in federal funds) for Highway System Preservation Improvements, Statewide.
6. Highways Division- Adds \$139,774,000 (\$42,586,000 in revenue bonds and \$97,188,000 in federal funds) for Highway Traffic Operational Improvements, Statewide.

UNIVERSITY OF HAWAII

Department Summary

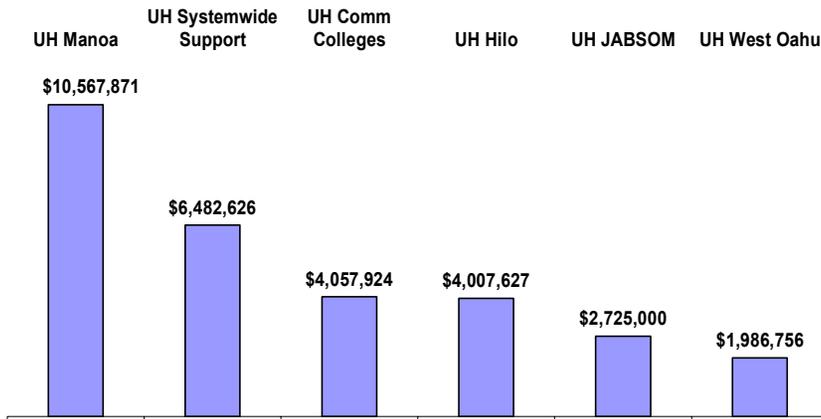
Mission Statement

With a focus on creating a healthy and thriving future for all, the University of Hawai'i provides broad educational opportunity as the higher education destination of choice in the Pacific that nurtures the personal success, leadership capacity and positive engagement of every resident of Hawai'i. It achieves global impact by enriching the fundamental knowledge of humankind through engagement in world-class research, scholarship and service that promotes the welfare and sustainability of Hawai'i's people and environment. Woven through all it does is an appreciation of and commitment to indigenous Hawaiian people, culture, values, and wisdom.

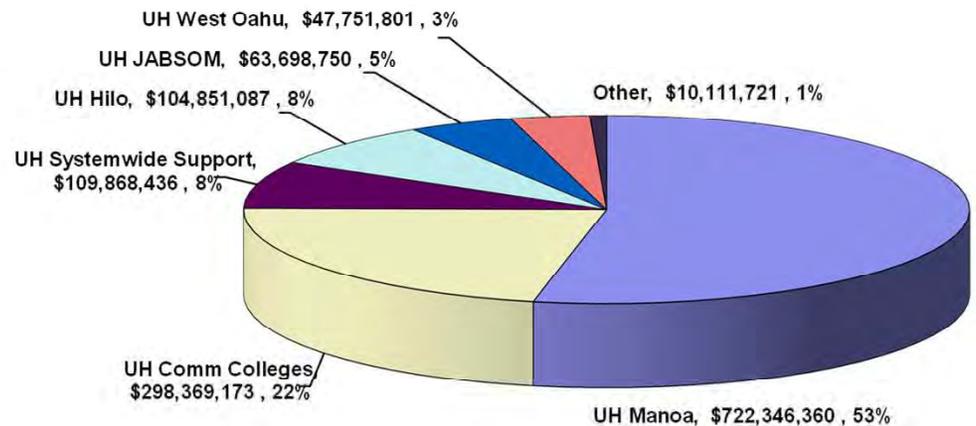
Department Goals

The four main imperatives for the University are: fulfill kuleana to Native Hawaiians and Hawai'i; develop successful students for a better future; meet Hawai'i's workforce needs of today and tomorrow; and diversify Hawai'i's economy through UH innovation and research.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



UNIVERSITY OF HAWAII MAJOR FUNCTIONS

- Provides instruction, research, and public service in the fields of the liberal arts and sciences, agriculture, professional education, medicine, law, health sciences, business administration, engineering sciences and such other branches of higher learning as the Board of Regents prescribes.
- Administers and operates a system of community colleges; coordinates academic programs which include college transfer, general education, vocational, technical, semi-professional, and continuing education programs; coordinates community service programs with the various campuses, community agencies and groups; and coordinates student-related programs & services.
- Operates a summer session which gives variety and flexibility to the instructional programs of the University; provides college-level instruction to students who wish to obtain it during the summer; accommodates teaching institutes, workshops, and special courses with schedules of varying lengths; sponsors lecture series and other cultural events during the summer and supervises overseas study tours offered for credit.
- Provides key personnel in the government policy-making process with timely research, analyses and data concerning governmental and related problems to enable them to make informed decisions among alternative courses of action.
- Participates in intercollegiate athletics programs for men and women; contributes toward the availability of non-academic cultural, social, recreational, and intellectual programs made available to the students, faculty, and community at large; and provides a limited intercollegiate program for a variety of minor sports.

MAJOR PROGRAM AREAS

The University of Hawaii has programs in the following major program areas:

Formal Education

UOH 100	University of Hawai'i, Manoa
UOH 110	University of Hawai'i, John A. Burns School of Medicine
UOH 115	University of Hawai'i Cancer Center
UOH 210	University of Hawai'i, Hilo
UOH 220	Small Business Development
UOH 700	University of Hawai'i, West Oahu
UOH 800	University of Hawai'i, Community Colleges
UOH 900	University of Hawai'i, Systemwide Support

Culture and Recreation

UOH 881	Aquaria
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**University of Hawaii
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	6,171.42	6,171.42		30.50	6,171.42	6,201.92
		Temp	112.25	112.25		-	112.25	112.25
	General Funds	\$	614,065,558	617,147,992		28,619,784	614,065,558	645,767,776
		Perm	468.25	468.25		4.00	468.25	472.25
		Temp	2.00	2.00		-	2.00	2.00
	Special Funds	\$	560,078,231	561,897,115		1,208,020	560,078,231	563,105,135
		Perm	81.56	81.56		-	81.56	81.56
		Temp	4.00	4.00		-	4.00	4.00
	Federal Funds	\$	13,642,735	13,642,735		-	13,642,735	13,642,735
		Perm	79.00	79.00		-	79.00	79.00
		Temp	-	-		-	-	-
	Revolving Funds	\$	134,348,090	134,481,682		-	134,348,090	134,481,682
		Perm				-	-	-
		Temp				-	-	-
	Other Funds	\$				-	-	-
		Perm	6,800.23	6,800.23	-	34.50	6,800.23	6,834.73
		Temp	118.25	118.25	-	-	118.25	118.25
Total Requirements		\$	1,322,134,614	1,327,169,524	-	29,827,804	1,322,134,614	1,356,997,328

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds \$17,526,848 to restore funding reductions from Act 88, SLH 2021.
2. Adds \$3,600,000 for athletic subsidies.
3. Adds 5.00 permanent positions and \$506,555 to increase the amount of Extension Agents at the College of Tropical Agriculture and Human Resources
4. Adds 4.00 permanent positions and \$1,208,020 in special funds to comply with campus safety training as established in Act 76, SLH 2023.
5. Adds \$3,700,000 to continue the Hawaii Promise Scholarship program for the Community Colleges.
6. Adds 9.50 permanent positions and \$1,390,853 for a University of Hawaii at Manoa and University of Hawaii West Oahu collaboration to increase nursing
7. Adds 4.00 permanent positions and \$925,000 to expand neighbor island health access and to extend medical professional pathways.
8. Adds 3.00 permanent positions and \$210,000 to expand Counseling Psychology program at the University of Hawaii at Hilo.
9. Adds 6.00 permanent positions and \$510,000 to increase mental health services across all campuses.
10. Adds 3.00 permanent positions and \$250,528 to continue the educational program for incarcerated students at Windward Community College.

**University of Hawaii
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	91,500,000	101,200,000		(101,200,000)	91,500,000	-
Special Funds	-	-		-	-	-
General Obligation Bonds	110,875,000	81,317,000		167,750,000	110,875,000	249,067,000
Total Requirements	202,375,000	182,517,000	-	66,550,000	202,375,000	249,067,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. Adds \$9,000,000 for Waikiki Aquarium Upgrades, Oahu.
2. Adds \$20,000,000 for System, Renew, Improve, and Modernize, Statewide.
3. Adds \$3,000,000 for Coconut Island, Sewer Line Replacement/Upgrades, Oahu.
4. Adds \$7,300,000 for Hilo, Renew, Improve, and Modernize, Hawaii.
5. Adds \$8,000,000 for UHM, Holmes Hall, Oahu.
6. Adds \$5,000,000 for UH, West Oahu, Renew, Improve, and Modernize, Oahu.
7. Adds \$5,000,000 for UHM, Mini Master Plan Phase 3, Kuykendall Hall, Oahu.
8. Adds \$3,000,000 for UHM, Waikiki Aquarium Seawall Repair, Oahu.
9. Adds \$6,250,000 for JABSOM Kakaako Buildings Roof Replacement, Oahu.
10. Adds a total of \$101,200,000 to convert the means of financing for various projects with general fund appropriations in FY 25 to general obligation bond funds.

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Historical Information

General Fund Revenues, Expenditures and Fund Balance
(in \$ millions)

<u>Fiscal Year</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Revenues Over Exp.</u>	<u>Fund Balance</u>
2015	6,576.7	6,413.4	163.3	828.1 ^{(1), (2)}
2016	7,081.9	6,882.2	199.7	1,027.8 ^{(1), (2)}
2017	7,351.6	7,485.6	(134.0)	893.8 ⁽¹⁾
2018	7,660.4	7,803.9	(143.5)	750.3 ⁽¹⁾
2019	7,916.6	7,914.8	1.8	752.1 ⁽¹⁾
2020	8,285.1	8,034.5	250.6	1,002.7 ^{(1), (3)}
2021	9,003.0	8,755.8	247.2	1,249.9 ^{(1), (2), (3)}
2022	10,211.5	8,842.4	1,369.1	2,619.0 ^{(1), (2), (3)}
2023	10,192.2	10,632.3	(440.1)	2,178.9 ^{(1), (3)}

Notes:

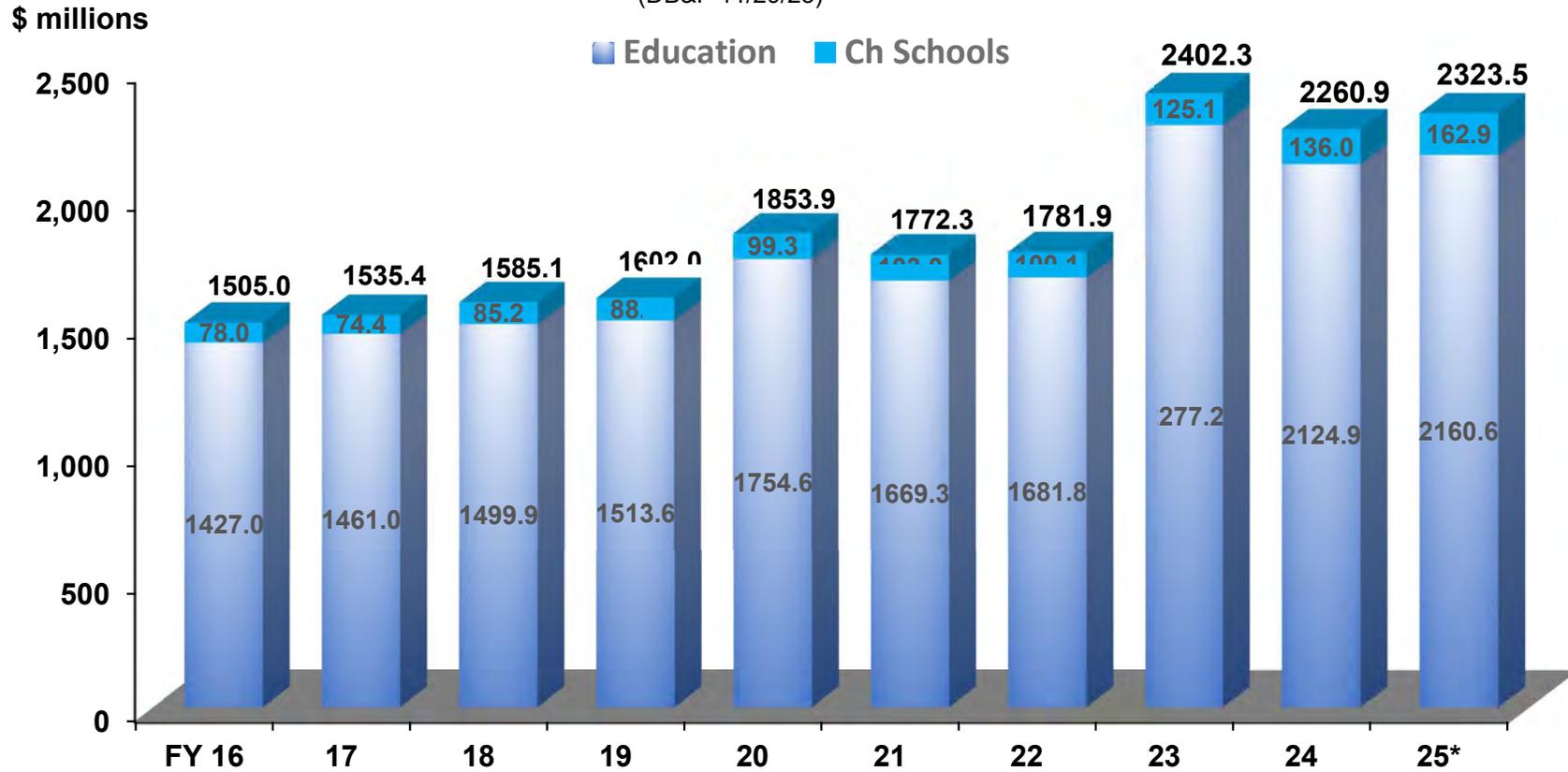
(1) Fiscal year in which the fund balance exceeded 5% of revenues

(2) Fiscal year in which revenues exceeded the preceding fiscal year's revenues by 5%

(3) Due to timing issues and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, for the purposes of calculating the general fund balances appropriations are reflected in the fiscal year for which the appropriation was authorized.

Department of Education Instruction General Fund Operating Appropriations

(DB&F 11/29/23)



Enrollment (Thousands)**

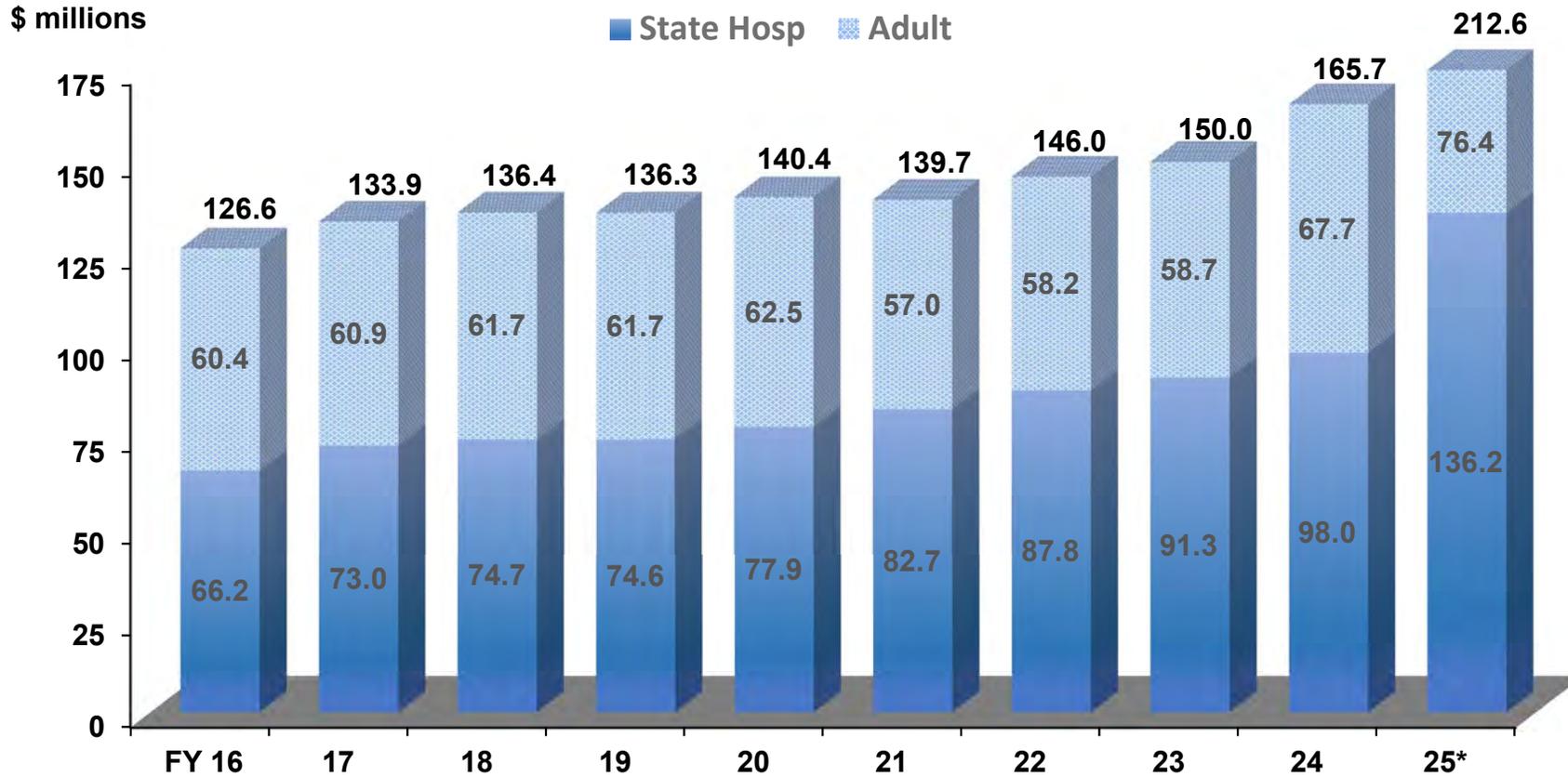
Regular	153.5	153.7	151.6	151.3	144.4	141.3	139.7	137.5	137.5	137.5
Special	16.4	16.4	16.4	16.6	16.9	16.5	16.9	17.0	17.0	17.0
Charter	10.5	10.5	11.3	11.7	12.1	12.2	12.2	12.6	12.6	12.6

*FY 25 reflects the Executive Supplemental Budget request

**FY 25 reflects projected enrollment

Adult Mental Health General Fund Appropriations

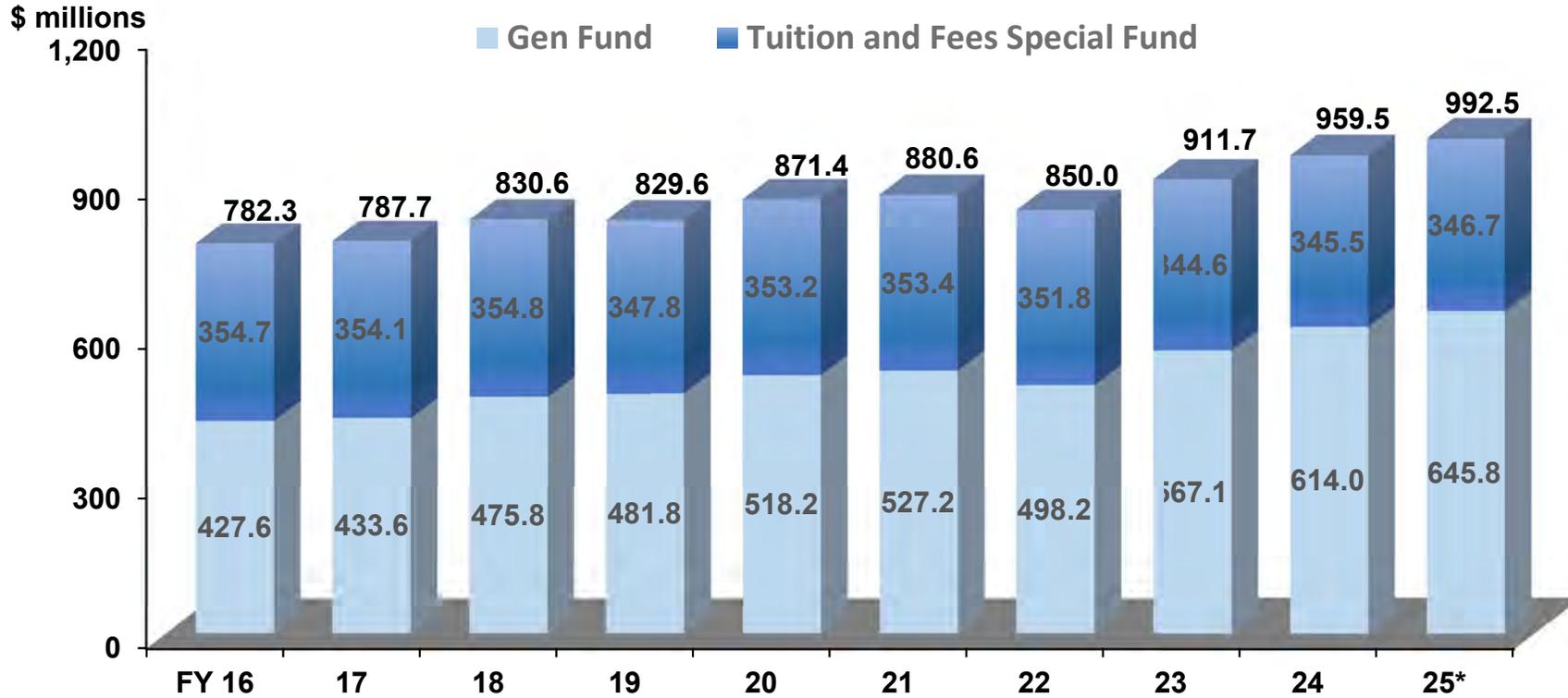
(DB&F 11/29/23)



*FY 25 reflects the Executive Supplemental Budget request

University of Hawaii Operating Appropriations Net of Fringe & Debt Svc

(DB&F 11/29/23)



Enrollment - Full Time Equivalent (Thousands)**

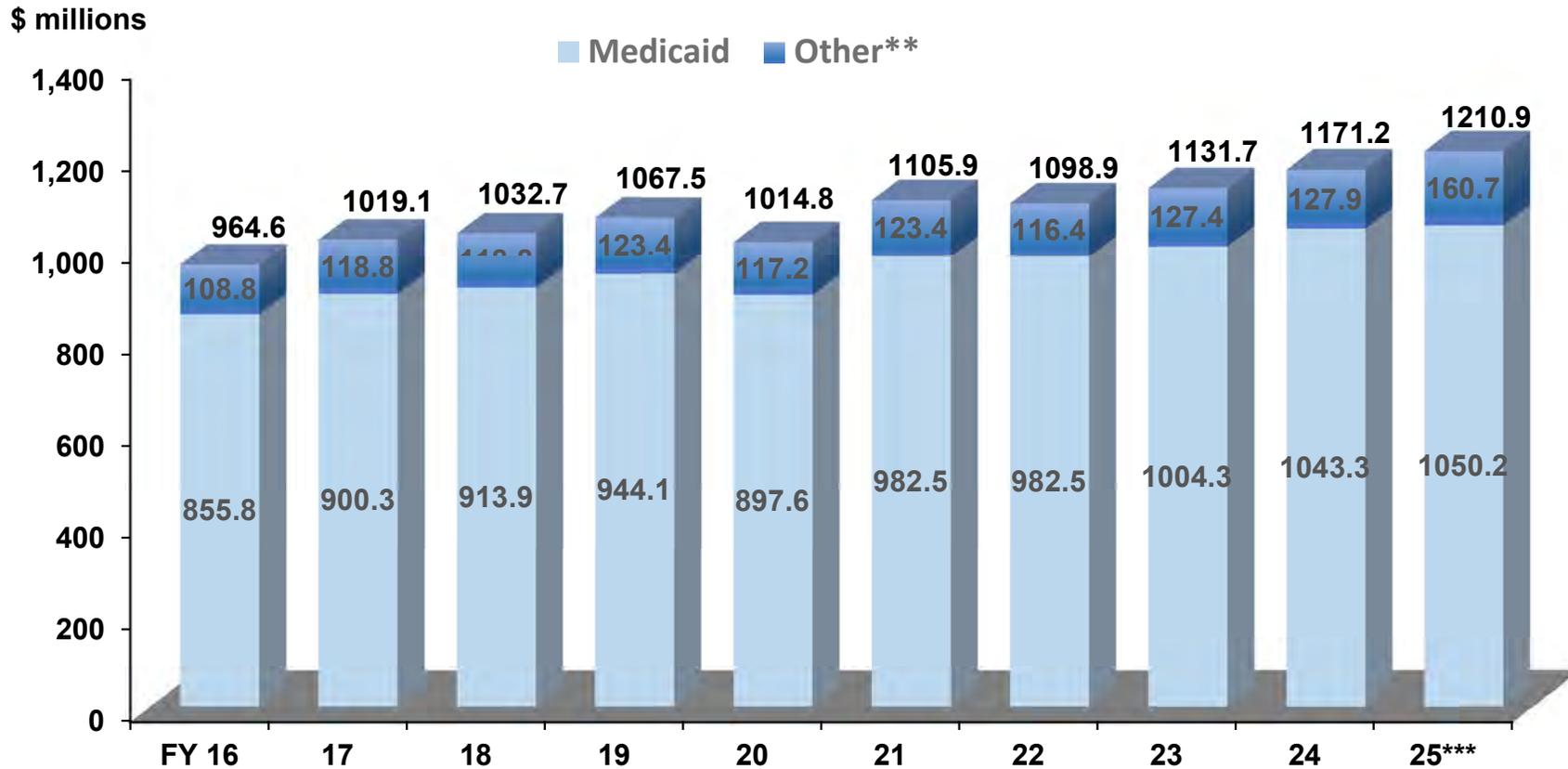
Manoa	15.9	15.2	14.9	14.8	14.7	15.2	15.7	15.8	16.2	16.3
Hilo	3.4	3.2	3.1	3.0	3.0	2.8	2.7	2.4	2.3	2.4
West Oahu	1.8	2.0	2.1	2.1	2.1	2.2	2.1	1.9	1.9	1.9
Comm Coll	<u>17.3</u>	<u>16.3</u>	<u>15.5</u>	<u>14.8</u>	<u>14.2</u>	<u>13.4</u>	<u>12.1</u>	<u>11.5</u>	<u>11.6</u>	<u>10.6</u>
Total	38.4	36.7	35.6	34.7	34.0	33.6	32.6	31.6	32.0	31.2

* FY 25 reflects the Executive Supplemental Budget request

**FY 25 reflects projected enrollment

Medicaid and Welfare Payments General Fund Operating Appropriations*

(DB&F 11/29/23)



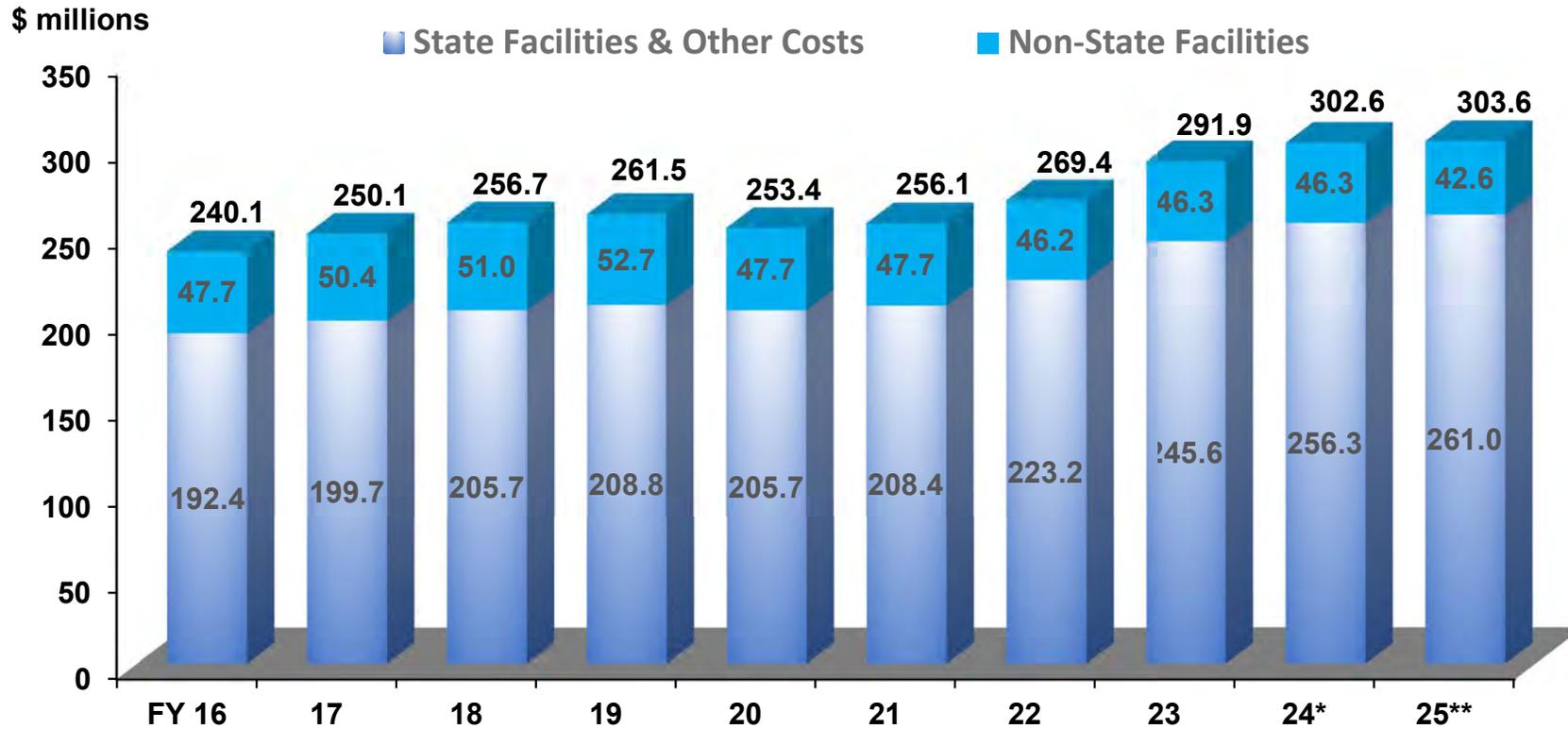
*Excludes Housing

**Includes TANF; TAONF; Child Care; General Assistance; Aged, Blind, and Disabled; and Foster Care

***FY 25 reflects the Executive Supplemental Budget request

Department of Public Safety/Corrections and Rehabilitation General Fund Operating Appropriations

(DB&F 11/29/23)



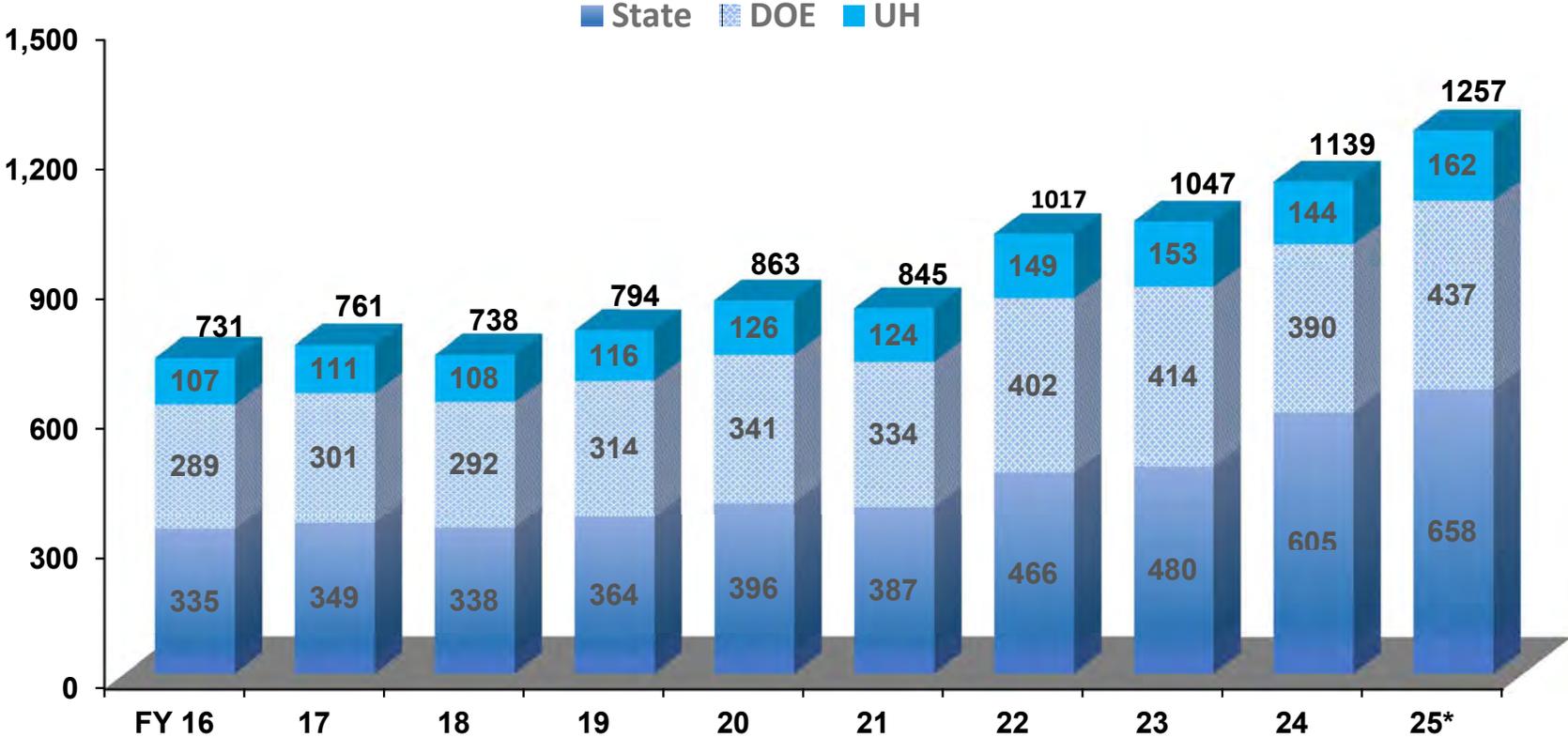
	<u>Inmates (Thousands)**</u>									
	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24*	FY 25**
State	4.5	4.1	3.6	3.7	3.6	3.0	3.0	3.1	3.0	3.1
Non-State	1.4	1.4	1.7	1.6	1.5	1.1	1.1	0.9	0.9	1.0

*FY 24 reflects transfer from the Department of Public Safety to the Department of Law Enforcement (effective 1/1/2024).
 **FY 25 reflects the Executive Supplemental Budget requests for the Department of Public Safety/Corrections and Rehabilitation and full year transfer to Department of Law Enforcement.
 ***FY 23 reflects head counts as of June 30, 2023; FY 24 reflects head counts as of October 31, 2023; and FY 25 reflects projected assigned counts.

Debt Service and Certificates of Participation General Fund Operating Appropriations

(DB&F 11/29/23)

\$ millions

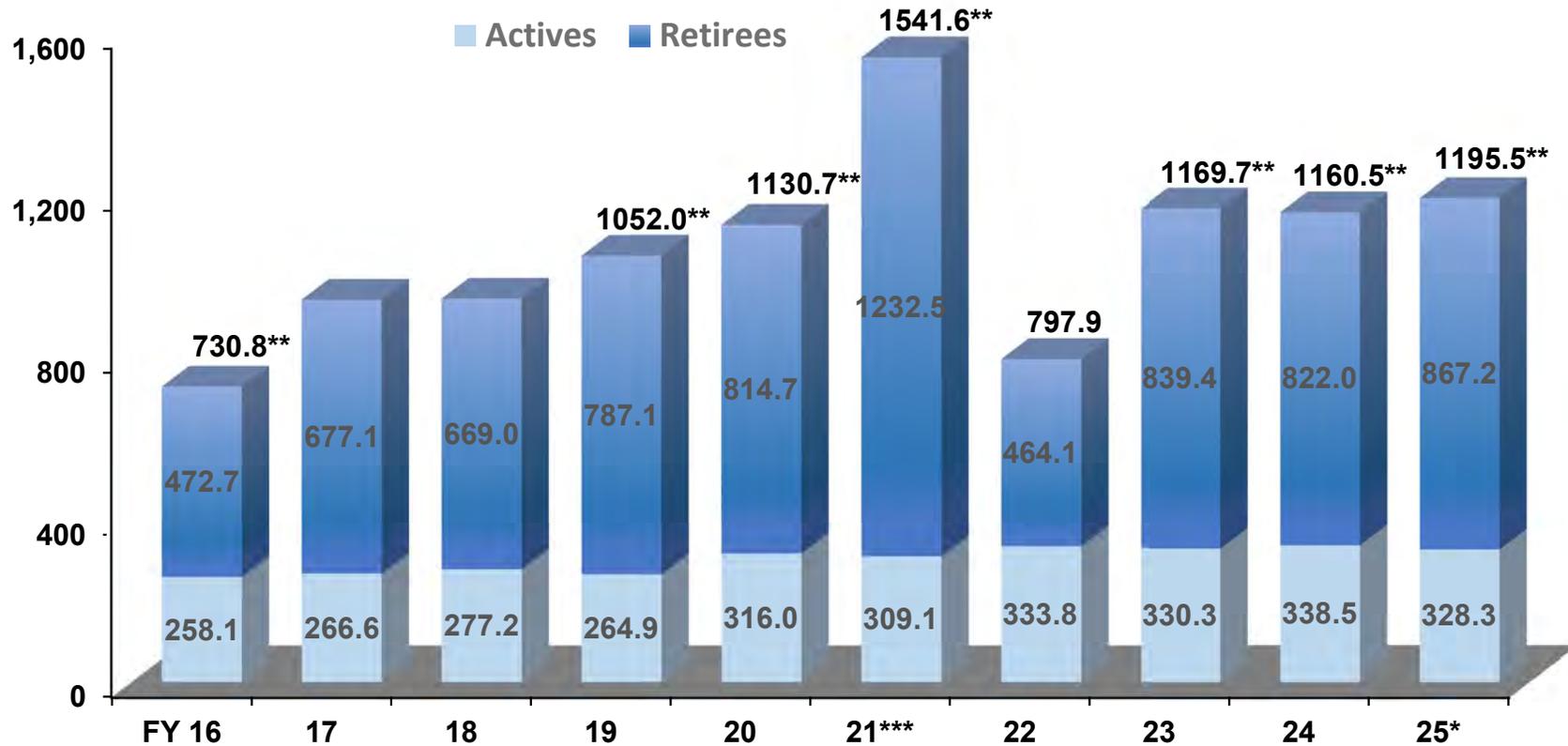


*FY 25 reflects the Executive Supplemental Budget request

State Employee and Retiree Health Benefits General Fund Appropriations

(DB&F 11/29/23)

\$ millions



Enrollees (Thousands)

Retirees	45.9	46.8	48.3	49.4	50.6	51.3	52.4	53.9	54.5	55.0
Actives	68.6	68.4	68.3	66.3	67.0	65.8	63.4	63.0	63.5	64.0

*FY 25 reflects the Executive Supplemental Budget request

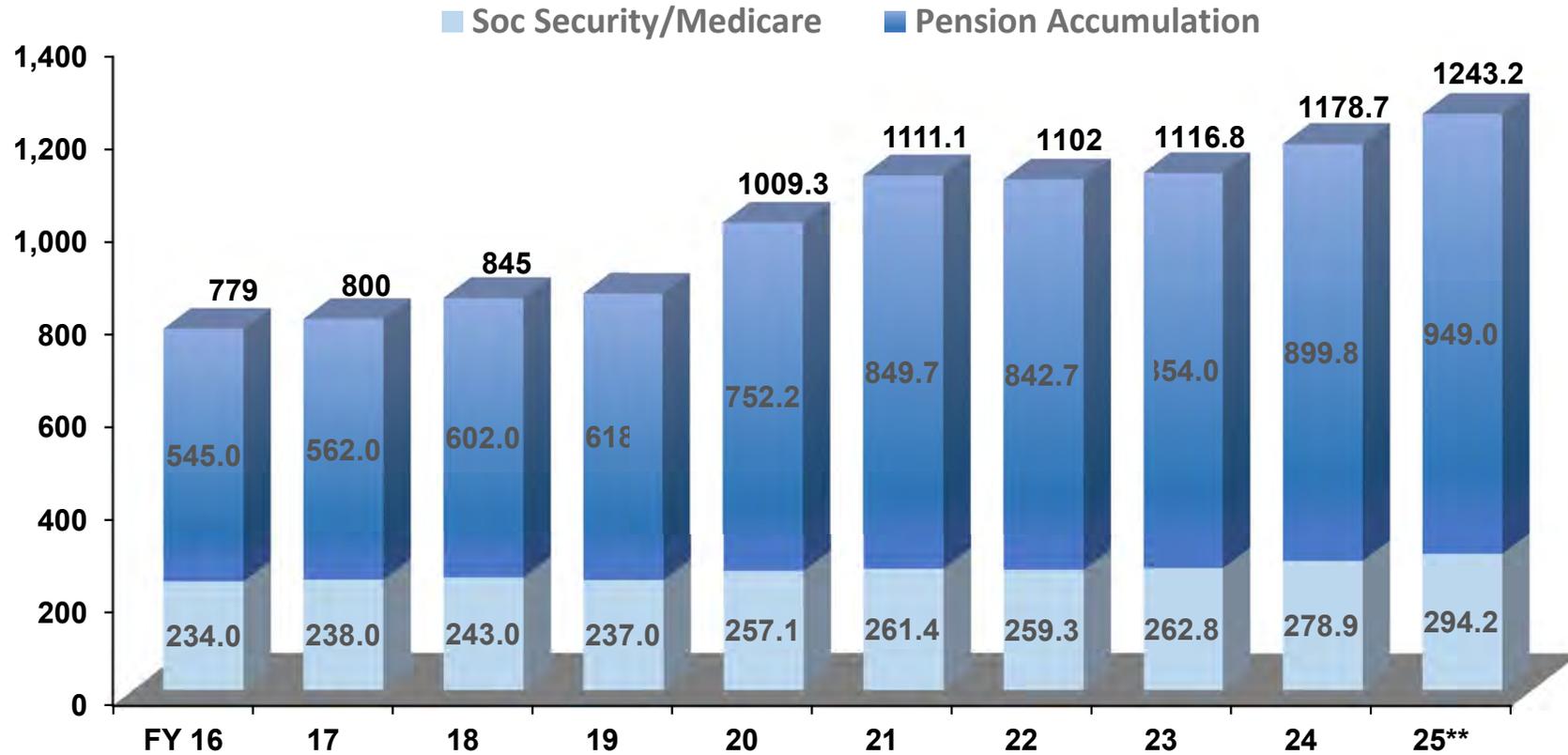
**Includes Other Post-Employment Benefits Pre-funding

***Act 6, SPSLH 2021, appropriated \$390,000,000 in FY 21 for Other Post-Employment Benefits Pre-funding.

Public Employees' Retirement System General Fund Appropriations*

(DB&F 11/29/23)

\$ millions



Enrollees (Thousands)

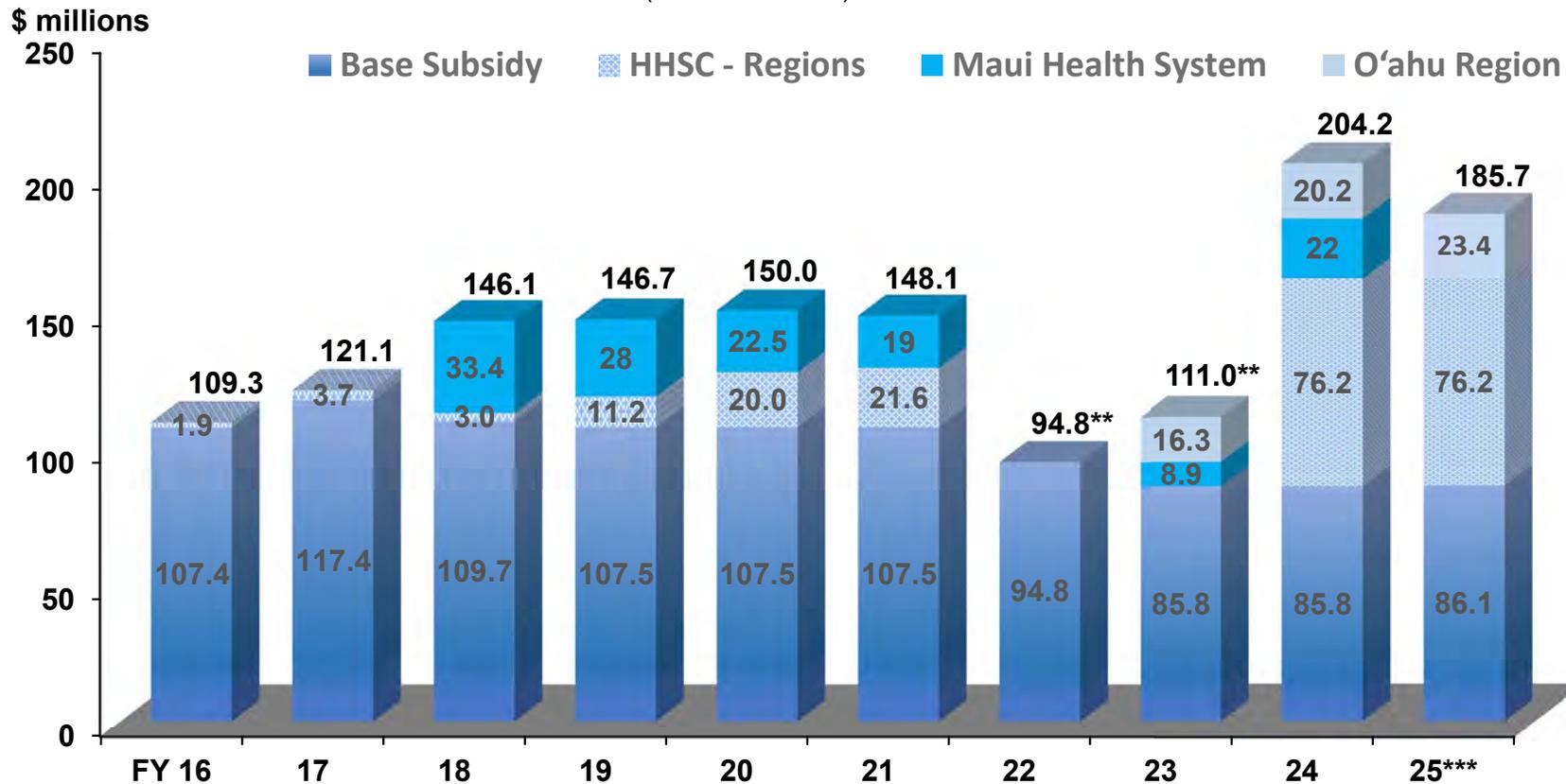
Retirees	45.5	46.9	48.7	49.9	51.2	52.6	54.0	55.0	57.0	58.5
Actives	67.3	67.3	66.3	66.4	66.7	65.6	64.2	64.2	66.0	66.0

*Excludes Maui Health System from FY 18.

**FY 25 reflects the Executive Supplemental Budget request

Hawaii Health Systems Corporation and Maui Health System General Fund Operating Appropriations*

(DB&F 11/29/23)



*Includes emergency and specific appropriations, and Maui Health System from FY 18

**FY 22 and FY 23 reflect reduced general fund operating appropriations due to use of ARPA funds

***FY 25 reflects the Executive Supplemental Budget request, which identifies specific funding for O'ahu Region (Leahi Hospital and Maluhia).

PROGRAM TITLE: PLANNING & DEV FOR HAWAIIAN HOMESTEADS
 PROGRAM-ID: HHL-602
 PROGRAM STRUCTURE NO: 060301

	FISCAL YEAR 2022-23				THREE MONTHS ENDED 09-30-23				NINE MONTHS ENDING 06-30-24			
	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	± CHANGE	%
PART I: EXPENDITURES & POSITIONS												
RESEARCH & DEVELOPMENT COSTS												
POSITIONS												
EXPENDITURES (\$1,000's)												
OPERATING COSTS												
POSITIONS	4.00	3.00	- 1.00	25	4.00	2.00	- 2.00	50	4.00	4.00	+ 0.00	0
EXPENDITURES (\$1000's)	83,884	34,864	- 49,020	58	12,221	8,234	- 3,987	33	36,663	36,663	+ 0	0
TOTAL COSTS												
POSITIONS	4.00	3.00	- 1.00	25	4.00	2.00	- 2.00	50	4.00	4.00	+ 0.00	0
EXPENDITURES (\$1000's)	83,884	34,864	- 49,020	58	12,221	8,234	- 3,987	33	36,663	36,663	+ 0	0

	FISCAL YEAR 2022-23				FISCAL YEAR 2023-24			
	PLANNED	ACTUAL	± CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%
PART II: MEASURES OF EFFECTIVENESS								
1. % PLANNED LOTS THAT WERE DEVELOPED	100	84	- 16	16	100	100	+ 0	0
2. % SURRENDERED OR CANCELED LOTS RE-AWARDED	100	80	- 20	20	100	140	+ 40	40
3. % OF HOMEBUYER ED ATTENDEES OF THOSE OUTREACHED	50	51	+ 1	2	50	100	+ 50	100
PART III: PROGRAM TARGET GROUP								
1. # APPLICANTS ON HOMESTEAD (RES, AG, PAS) WAITLIST	30000	29398	- 602	2	30000	30000	+ 0	0
2. NUMBER OF HOMESTEAD LEASES	10000	9989	- 11	0	10000	10200	+ 200	2
3. NUMBER OF HOMEBUYER EDUCATION PROGRAM ATTENDEES	400	102	- 298	75	400	150	- 250	63
PART IV: PROGRAM ACTIVITY								
1. # HOMESTEAD LOTS DEVELOPED	200	52	- 148	74	200	361	+ 161	81
2. NUMBER OF LOTS RE-AWARDED	10	8	- 2	20	10	14	+ 4	40
3. HOMESTEAD LEASE TRANSACTIONS	1890	1489	- 401	21	1890	1600	- 290	15
4. NUMBER OF LOTS SURRENDERED/CANCELED	15	7	- 8	53	15	10	- 5	33
5. NUMBER OF INSURED LOANS APPROVED	260	167	- 93	36	260	150	- 110	42
6. NUMBER OF GUARANTEED LOANS GRANTED	24	14	- 10	42	24	16	- 8	33
7. NUMBER OF OTHER LOANS APPROVED	24	21	- 3	13	24	24	+ 0	0
8. NUMBER OF OUTREACH FOR HOMEBUYER EDUCATION PROG	14100	180	- 13920	99	14100	250	- 13850	98

VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

**06 03 01
HHL 602**

PROGRAM TITLE: PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PART I - EXPENDITURES AND POSITIONS

Act 119, SLH 2015, as amended by Act 124, SLH 2016, authorized the creation of HHL 625, Administration and Operating Support, and transferred 200 positions from HHL 602, Planning and Development for Hawaiian Homesteads, to HHL 625.

Four full-time equivalent (FTE) permanent and two FTE temporary federally-funded positions remain under HHL 602 and have been reauthorized since FY 22.

Through Act 88, SLH 2021, as amended by Act 248, SLH 2022, the Legislature appropriated \$10 million in general funds for homestead services for FY 23. Act 164, SLH 2023, reauthorizes \$10 million general fund appropriation for FY 24 and FY 25.

Act 164, SLH 2023, appropriates \$8,565,243 in special and trust funds and \$23,318,527 in federal funds for FY 25. The federally-funded revolving loan fund ceiling of \$7 million was reauthorized for FY 25.

A record \$22.3 million in Native Hawaiian Housing Block Grant (NHHBG) funds was received on July 1, 2022, but it was less than the one-time \$35.0 million federal fund expenditure ceiling increase for Native Hawaiian Housing Activities for FY 23.

PART II - MEASURES OF EFFECTIVENESS

Item 1: Numerous development projects are in the acquisition, planning, environmental assessment, design, construction, and post-construction phases. Project development schedules are fluid and subject to changes and fluctuations in progress due to government regulatory requirements, which are often not timely. County and State permitting portals are new and not efficiently managed. The Department finds that the definition for

developed lots shall consider awardability at the point subdivisions and lots achieve substantial completion, County final subdivision and environmental compliance processes. Often additional on- and off-site improvements and after-the-fact regulatory approvals are needed before lots are considered awardable.

Item 2: The reduction in reawards may be correlated to the decline in cancelled and surrendered leases. Staff was hired during the first quarter to expedite the reaward process.

Item 3: Families receiving homeownership, rental and mortgage assistance, and lease cancellation prevention services are required to participate in financial education classes. Wait list applicants are also offered financial education opportunities to prepare them for new lease awards.

PART III - PROGRAM TARGET GROUPS

Item 1: In FY 23, 29,398 applicants were reported on the statewide wait list. The applicant waitlist is expected to increase to 30,000 in FY 24.

Item 2: In FY 23, 9,989 homestead leases were recorded. Homestead leases are estimated to increase to 10,200 in FY 24.

Item 3: Families receiving homeownership, rental and mortgage assistance, and lease cancellation prevention services are required to participate in financial education classes. Wait list applicants are also offered financial education opportunities to prepare them for new lease awards.

PART IV - PROGRAM ACTIVITIES

Item 1: See Part II, Item 1.

Item 2: The reduction in reawards correlate to the decline in cancelled and surrendered leases. Additional staff was hired during the first quarter to expedite the reaward process.

VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

06 03 01
HHL 602

PROGRAM TITLE: PLANNING & DEV FOR HAWAIIAN HOMESTEADS

Item 3: The decline in lease/lessee transactions are attributed to staff attrition.

Item 4: Lease cancellations and surrenders continue to decline. This trend is expected to continue due, in part, to the economic effects of the wildfire on Maui.

Item 5: The number of new insured loans fell as mortgage rates increased in the private sector during FY 23.

Item 6: Similar to insured loans, higher interest rates affect the volume of loans the Department guarantees.

Item 7: Demand for pre-owned and construction loans was relatively low in FY 23. However, staff was hired to expedite the reaward process.

Item 8: Families receiving homeownership, rental and mortgage assistance, and lease cancellation prevention services are required to participate in financial education classes, but the planned number was overestimated. Wait list applicants are also offered financial education opportunities to prepare them for new lease awards.

PROGRAM TITLE: ADMINISTRATION AND OPERATING SUPPORT
 PROGRAM-ID: HHL-625
 PROGRAM STRUCTURE NO: 060302

	FISCAL YEAR 2022-23				THREE MONTHS ENDED 09-30-23				NINE MONTHS ENDING 06-30-24			
	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	± CHANGE	%
PART I: EXPENDITURES & POSITIONS												
RESEARCH & DEVELOPMENT COSTS												
POSITIONS												
EXPENDITURES (\$1,000's)												
OPERATING COSTS												
POSITIONS	200.00	122.00	- 78.00	39	200.00	124.00	- 76.00	38	200.00	200.00	+ 0.00	0
EXPENDITURES (\$1000's)	15,795	12,131	- 3,664	23	3,446	2,519	- 927	27	12,982	12,982	+ 0	0
TOTAL COSTS												
POSITIONS	200.00	122.00	- 78.00	39	200.00	124.00	- 76.00	38	200.00	200.00	+ 0.00	0
EXPENDITURES (\$1000's)	15,795	12,131	- 3,664	23	3,446	2,519	- 927	27	12,982	12,982	+ 0	0

	FISCAL YEAR 2022-23				FISCAL YEAR 2023-24			
	PLANNED	ACTUAL	± CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%
PART II: MEASURES OF EFFECTIVENESS								
1. % OF R&M TASKS COMPLETED OF TOTAL TASKS INITIATED	80	100	+ 20	25	80	100	+ 20	25
2. % OF PLANNING STUDIES COMPLETED OF TOTAL INITIATED	30	100	+ 70	233	30	100	+ 70	233
3. % DATA PROCESSIN REQUESTS COMPLETED WITHIN 30 DAYS	100	100	+ 0	0	100	100	+ 0	0
PART III: PROGRAM TARGET GROUP								
1. NUMBER OF GENERAL LEASES	128	118	- 10	8	128	118	- 10	8
2. NUMBER OF LICENSES	400	441	+ 41	10	400	441	+ 41	10
3. NUMBER OF REVOCABLE PERMITS	178	154	- 24	13	178	154	- 24	13
4. NUMBER OF BENEFICIARY BASED ORGANIZATIONS	68	68	+ 0	0	68	68	+ 0	0
5. NUMBER OF DEPARTMENT EMPLOYEES	200	122	- 78	39	200	200	+ 0	0
PART IV: PROGRAM ACTIVITY								
1. NUMBER OF PLANNING STUDIES INITIATED	41	41	+ 0	0	41	41	+ 0	0
2. NUMBER OF ENVIRONMENTAL ASSESSMENTS REVIEWED	25	30	+ 5	20	25	25	+ 0	0
3. NUMBER OF BENEFICIARY MEETINGS CONDUCTED	25	27	+ 2	8	25	25	+ 0	0
4. AMOUNT OF GENERAL LEASE REVENUE (IN MILLIONS)	15	16.2	+ 1.2	8	15	16.2	+ 1.2	8
5. NUMBER OF HOMESTEAD LEASE TRANSACTIONS	400	369	- 31	8	400	350	- 50	13
6. NUMBER OF DATA PROCESSING REQUESTS	47	51	+ 4	9	47	60	+ 13	28
7. NUMBER OF PERSONAL ACTIONS INITIATED	4000	4200	+ 200	5	4000	4200	+ 200	5
8. NUMBER OF PURCHASE ORDERS PROCESSED	2300	2500	+ 200	9	2300	24000	+ 21700	943
9. NUMBER OF REPAIR AND MAINT TASKS INITIATED	75	75	+ 0	0	75	75	+ 0	0

VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

06 03 02
HHL 625

PROGRAM TITLE: ADMINISTRATION AND OPERATING SUPPORT

PART I - EXPENDITURES AND POSITIONS

Act 119, SLH 2015, as amended by Act 124, SLH 2016, authorized the creation of HHL 625, Administration and Operating Support, and transferred 200 positions from HHL 602, Planning and Development for Hawaiian Homesteads, to HHL 625. General funds were also appropriated to pay base salary costs for 200 positions since 2017. The Legislature continues to appropriate general funds for base salaries and fringe benefit costs for most positions since 2019.

Act 164, SLH 2023, authorizes 200 positions and base salaries are funded with general funds in FY 24. Fringe benefit costs are paid with general funds through the Department of Budget and Finance appropriations.

Lower employee counts and expenditures for FY 23 and FY 24 were due to unfunded positions, employee separations, and lengthy civil service hiring process.

PART II - MEASURES OF EFFECTIVENESS

Item 1: Repair and maintenance (R&M) tasks completed exceeded 100% of tasks initiated in FY 23. Some tasks including street tree maintenance; grounds maintenance; street light repairs; drainage repairs; road repairs; and water system repairs are still in progress. Additional homeowner concerns resulted in increased levels of R&M. Future improvements and additional inventory will increase R&M tasks in future years.

Item 2: Planning studies include regional homestead settlement plans and updates, environmental assessments, special area management and shoreline erosion management analyses, etc.

Item 3: All data requests received were completed within 30 days. The same is expected in FY 24.

PART III - PROGRAM TARGET GROUPS

Item 1: The reduction is attributed to general lease term expirations

and/or surrenders.

Item 2: Additional licenses were issued in FY 23.

Item 3: The reduction in revocable permits is due to permit cancellations and/or surrenders.

Item 4: Beneficiary organization assistance include training and capacity building with homestead association programs; financial support through grants; and opportunities to formulate the Department of Hawaiian Home Lands' (DHHL) policies and programs. Activities under this category are expected to increase in the future as new homestead communities are developed.

Item 5: Workforce attrition continued in FY 23; however, recruitment efforts will be increased during the remainder of FY 24. Lower employee counts were due to unfunded positions, employee separations, and the Department of Human Resources Development's lengthy civil service hiring process.

PART IV - PROGRAM ACTIVITIES

Item 1: Planning studies include regional homestead settlement plans and updates; environmental assessments; special area management and shoreline erosion management analyses; etc.

Item 2: The volume of environmental assessments vary depending on the number of external requests the Department receives during the year.

Item 3: The number of beneficiary meetings remain constant and are affected by the number of plans, policies, projects, and land use requests received by DHHL. Beneficiary consultations are expected to increase as new homestead communities are developed and new programs are created.

Item 4: Additional revenues are due to general lease rent increases.

VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

06 03 02
HHL 625

PROGRAM TITLE: ADMINISTRATION AND OPERATING SUPPORT

Item 5: The decline in lease/lessee transactions is attributed to staff attrition and the hiring process.

Item 6: Data processing activities increased, and this trend is expected to continue during the remainder of FY 24. The increase can be attributed to new initiatives and unforeseen events including system modernization efforts and the Maui Wildfire response.

Item 7: The Human Resources (HR) Office experienced increased personnel transactions relating to the outgoing and incoming Administration in December and January and the change of Chairmanship in March 2023. In addition to new hires, on boarding, and separation transactions, HR fielded telework implementation inquiries from programs and employees; reviewed reasonable accommodation requests related to COVID issues; increased grievances due to short staffing; and managed over 40 vacancy postings internally and with DHRD.