

STAND. COM. REP. NO.

3420

Honolulu, Hawaii

APR 02 2024

RE: H.B. No. 1911
H.D. 2
S.D. 2

Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
Regular Session of 2024
State of Hawaii

Sir:

Your Committee on Ways and Means, to which was referred H.B. No. 1911, H.D. 2, S.D. 1, entitled:

"A BILL FOR AN ACT RELATING TO THE JUDICIARY,"

begs leave to report as follows:

The purpose and intent of this measure is to appropriate funds for the operating and capital improvement program costs of the Judiciary for the fiscal biennium beginning July 1, 2023, and ending June 30, 2025.

Your Committee received written comments in support of this measure from the Judiciary, Hawaii State Bar Association, and one individual.

Your Committee finds that the appropriations made by this measure will assist the Judiciary in its efforts to fulfill its constitutional, statutory, and public service duties for the remainder of the 2023-2025 fiscal biennium.



OPERATING BUDGET

The Judiciary requested the following funds for fiscal biennium 2023-2025 operating expenses:

Judiciary	FY 2024	FY 2025
General Funds	\$185,148,711	\$192,254,156
All Means of Financing	\$197,865,224	\$205,099,909

Your Committee has amended this budget to appropriate the following funds for operating expenses:

Senate	FY 2024	FY 2025
General Funds	\$185,148,711	\$192,140,976
All Means of Financing	\$197,865,224	\$204,918,173

CAPITAL IMPROVEMENT PROJECT BUDGET

The Judiciary requested the following funds for fiscal biennium 2023-2025 capital improvement project expenses:

Judiciary	FY 2024	FY 2025
General Funds	\$3,000,000	\$3,000,000
General Obligation Bond Funds	\$17,995,000	\$14,000,000
All Means of Financing	\$20,995,000	\$17,000,000

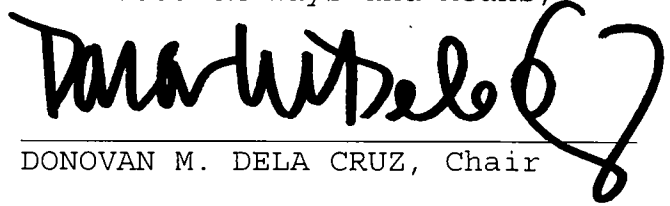
Your Committee has amended this budget to appropriate the following funds for capital improvement project expenses:

Senate	FY 2024	FY 2025
General Funds	\$3,000,000	\$3,000,000
General Obligation Bond Funds	\$17,995,000	\$14,000,000
All Means of Financing	\$20,995,000	\$17,000,000



As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 1911, H.D. 2, S.D. 1, as amended herein, and recommends that it pass Third Reading in the form attached hereto as H.B. No. 1911, H.D. 2, S.D. 2.

Respectfully submitted on
behalf of the members of the
Committee on Ways and Means,



DONOVAN M. DELA CRUZ, Chair



The Senate
Thirty-Second Legislature
State of Hawai'i

Record of Votes
Committee on Ways and Means
WAM

Bill / Resolution No.:* HB 1911 HD2 SD1	Committee Referral: JDC, WAM	Date: 3/27/2024		
<input type="checkbox"/> The Committee is reconsidering its previous decision on this measure. If so, then the previous decision was to: _____				
The Recommendation is: <input type="checkbox"/> Pass, unamended 2312 <input checked="" type="checkbox"/> Pass, with amendments 2311 <input type="checkbox"/> Hold 2310 <input type="checkbox"/> Recommit 2313				
Members	Aye	Aye (WR)	Nay	Excused
DELA CRUZ, Donovan M. (C)	X			
MORIWAKI, Sharon Y. (VC)	X			
AQUINO, Henry J.C.	X			
DECOITE, Lynn	X			
HASHIMOTO, Troy N.	X			
INOUE, Lorraine R.	X			
KANUHA, Dru Mamo	X			
KIDANI, Michelle N.	X			
KIM, Donna Mercado	X			
LEE, Chris	X			
SHIMABUKURO, Maile S.L.	X			
WAKAI, Glenn	X			
FEVELLA, Kurt	X			
TOTAL	13	0	0	0
Recommendation: <input checked="" type="checkbox"/> Adopted <input type="checkbox"/> Not Adopted				
Chair's or Designee's Signature: 				
Distribution: Original Yellow Pink Goldenrod File with Committee Report Clerk's Office Drafting Agency Committee File Copy				

*Only one measure per Record of Votes