

JAN 19 2024

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. This Act shall be known and may be cited as the
Judiciary Supplemental Appropriations Act of 2024.

SECTION 2. Act 70, Session Laws of Hawaii 2023, is amended
by amending part II to read as follows:

"PART II. PROGRAM APPROPRIATIONS

SECTION 3. The following sums, or so much thereof as may
be sufficient to accomplish the purposes and programs designated
herein, are appropriated or authorized from the sources of
funding specified to the judiciary for the fiscal biennium
beginning July 1, 2023, and ending June 30, 2025. The total
expenditures and the number of permanent and temporary positions
established in each fiscal year of the fiscal biennium shall not
exceed the sums and the position ceilings indicated for each
year, except as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
The Judicial System							
1.	JUD101	COURTS OF APPEAL		82.00*		[82.00*]	
						83.00*	
				1.48#		[1.48#]	
	OPERATING		JUD	8,649,904A		0.48#	8,960,647A
2.	JUD310	FIRST [JUDICIAL] CIRCUIT		1,107.50*		[1,107.50*]	
				64.58#		64.58#	
	OPERATING		JUD	93,530,037A		[95,881,481A]	96,525,409A
				35.00*		35.00*	
			JUD	4,177,883B			4,261,273B
3.	JUD320	SECOND [JUDICIAL] CIRCUIT		210.50*		210.50*	
				1.68#		1.68#	
	OPERATING		JUD	19,398,739A		[19,951,098A]	19,999,098A
4.	JUD330	THIRD [JUDICIAL] CIRCUIT		242.00*		242.00*	
				5.20#		5.20#	
	OPERATING		JUD	23,437,911A		[24,063,817A]	24,380,777A
5.	JUD350	FIFTH [JUDICIAL] CIRCUIT		103.00*		103.00*	
				2.60#		2.60#	
	OPERATING		JUD	8,755,703A		[9,004,124A]	9,225,420A
6.	JUD501	JUDICIAL SELECTION COMMISSION		1.00*		1.00*	
	OPERATING		JUD	110,099A			114,074A
7.	JUD601	ADMINISTRATION		228.00*		[228.00*]	
						229.50*	
				8.48#		[8.48#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1							7.48#
2	OPERATING		JUD	31,266,318A		[31,040,535A]	
3						33,048,731A	
4					1.00*		1.00*
5					9.00#		9.00#
6			JUD	8,195,369B		8,241,219B	
7			JUD	343,261W		343,261W	
8	INVESTMENT CAPITAL		JUD	17,955,000C			[e]
9						14,000,000C	
10			JUD	3,000,000A			[A]
11						3,000,000A"	
12							



1 SECTION 3. Act 70, Session Laws of Hawaii 2023, is amended
2 by amending section 7 to read as follows:

3 "SECTION 7. Provided that of the general fund
4 appropriation for administration (JUD601), the sum of \$333,333
5 or so much thereof as may be necessary for fiscal year 2023-2024
6 shall be expended for actuaries to determine cost-of-living
7 adjustments for [~~services on a fee basis costs~~] purchase of
8 service providers that account for [~~increase~~] increases in
9 inflation."

10 SECTION 4. Act 70, Session Laws of Hawaii 2023, is amended
11 by amending part IV to read as follows:

12 "PART IV. CAPITAL IMPROVEMENT PROJECTS

13 SECTION 8. The sum of [~~\$20,955,000~~] \$37,955,000
14 appropriated or authorized in part II of this Act for capital
15 improvement projects shall be expended by the judiciary for the
16 projects listed below; provided that several related or similar
17 projects may be combined into a single project, if a combination
18 is advantageous or convenient for implementation; provided
19 further that the total cost of the projects thus combined shall
20 not exceed the total of the sums specified for the projects
21 separately. The amount after each cost element and the total



1 funding for each project listed in this part are in thousands of
2 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		JUD601 - ADMINISTRATION					
3							
4	1.	ALIIOLANI HALE A/C REPLACEMENT, OAHU					
5							
6		CONSTRUCTION AND EQUIPMENT FOR A/C					
7		SYSTEM REPLACEMENT AT ALIIOLANI HALE,					
8		OAHU.					
9		TOTAL FUNDING	JUD	3,000	C		C
10							
11	2.	CHILDREN'S JUSTICE CENTER, OAHU					
12							
13		PLANS, LAND, DESIGN, AND CONSTRUCTION					
14		FOR A NEW FACILITY FOR THE RELOCATION OF					
15		THE CHILDREN'S JUSTICE CENTER, OAHU;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	JUD	6,000	C		C
18							
19	3.	HOAPILI HALE REDIRECTION OF					
20		CONDENSATE, MAUI					
21							
22		PLANS AND DESIGN FOR REDIRECTION OF					
23		CONDENSATE DISCHARGE AT HOAPILI HALE,					
24		MAUI.					
25		TOTAL FUNDING	JUD	300	C		C
26							
27	4.	KAHUMANU HALE <u>FIRE ALARM AND</u>					
28		<u>ELEVATOR SYSTEMS UPGRADES AND</u>					
29		<u>MODERNIZATION, OAHU</u>					
30							
31		<u>DESIGN AND CONSTRUCTION FOR FIRE</u>					
32		<u>ALARM AND ELEVATOR SYSTEMS UPGRADES AND</u>					
33		<u>MODERNIZATION AT KAHUMANU HALE, OAHU.</u>					
34		TOTAL FUNDING	JUD	4,505	C		[C]
35							<u>9,250</u> C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	KAUAI JUDICIARY COMPLEX REROOFING AND RELATED IMPROVEMENTS PHASE 3, KAUAI					
2		DESIGN AND CONSTRUCTION TO REROOF AND REPAIR LEAKS AND DAMAGES AT KAUAI JUDICIARY COMPLEX, KAUAI.					
3		TOTAL FUNDING	JUD	4,150	C		C
4	6.	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE					
5		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.					
6		TOTAL FUNDING	JUD	3,000	A		A
7	7.	<u>KAPUAIWA BUILDING SEPARATE STORM DRAIN AND BASEMENT LEVEL SANITORY SYSTEMS, OAHU</u>					
8		<u>DESIGN AND CONSTRUCTION TO SEPARATE STORM AND BASEMENT LEVEL SANITORY SYSTEMS, OAHU.</u>					
9		<u>DESIGN</u>				500	
10		<u>CONSTRUCTION</u>				1,000	
11		TOTAL FUNDING	JUD		C	1,500	C
12	8.	<u>HOAPILI HALE, NEW FAMILY COURTROOM PHASE 2, MAUI</u>					
13		<u>DESIGN AND CONSTRUCTION OF NEW FAMILY COURTROOM PHASE 2 AT HOAPILI HALE, MAUI.</u>					
14		<u>DESIGN</u>				150	
15		<u>CONSTRUCTION</u>				1,100	
16		TOTAL FUNDING	JUD		C	1,250	C
17	9.	<u>LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE</u>					
18		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>PLANS</u>					<u>500</u>
2		<u>DESIGN</u>					<u>600</u>
3		<u>CONSTRUCTION</u>					<u>600</u>
4		<u>EQUIPMENT</u>					<u>300</u>
5		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>2,000 C</u>
6							
7	<u>10.</u>	<u>LUMP SUM CIP FOR JUDICIARY</u>					
8		<u>FACILITIES, STATEWIDE</u>					
9							
10		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
11		<u>EQUIPMENT FOR GENERAL ALTERATIONS,</u>					
12		<u>UPGRADES, AND IMPROVEMENTS TO JUDICIARY</u>					
13		<u>FACILITIES, STATEWIDE.</u>					
14		<u>PLANS</u>					<u>200</u>
15		<u>DESIGN</u>					<u>900</u>
16		<u>CONSTRUCTION</u>					<u>1,500</u>
17		<u>EQUIPMENT</u>					<u>400</u>
18		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>A</u>		<u>3,000 A"</u>
19							
20							



1 SECTION 5. Act 70, Session Laws of Hawaii 2023, is amended
2 by amending part V to read as follows:

3 "PART V. ISSUANCE OF BONDS

4 SECTION 9. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part IV of
7 this Act; provided that the sum total of the general obligation
8 bonds so issued shall not exceed [~~\$17,955,000.~~] \$31,955,000."

9 SECTION 6. Act 38, Session Laws of Hawaii 2019, as amended
10 by Acts 5 and 9, Session Laws of Hawaii 2020, is amended by
11 amending section 7.1 to read as follows:

12 "SECTION 7.1. [~~(a) Beginning on the effective date of~~
13 ~~this Act the judiciary shall submit a weekly report to the~~
14 ~~legislature that includes the following information for all~~
15 ~~inmates released pursuant to supreme court orders entered in~~
16 ~~SCPW-20-0000200 and SCPW-20-0000213;~~

- 17 ~~(1) The inmate's name;~~
- 18 ~~(2) The inmate's release date;~~
- 19 ~~(3) The correctional center or facility where the inmate~~
20 ~~was released from;~~



- 1 ~~(4) The inmate's criminal status before release, for~~
- 2 ~~example felony probationer, misdemeanor, or petty~~
- 3 ~~misdemeanant;~~
- 4 ~~(5) Any objections made to the inmate's release;~~
- 5 ~~(6) The inmate's verified residence address at the time of~~
- 6 ~~release;~~
- 7 ~~(7) The inmate's current verified residence address or~~
- 8 ~~homeless status;~~
- 9 ~~(8) The conditions of supervised release;~~
- 10 ~~(9) The name of the person or agency that is responsible~~
- 11 ~~for supervising the inmate upon release; and~~
- 12 ~~(10) If a released inmate is subsequently arrested, the~~
- 13 ~~inmate's arrest record following release.~~
- 14 ~~(b) The information provided pursuant to subsection (a)~~
- 15 ~~shall be updated in each subsequent report to reflect the~~
- 16 ~~inmate's current status, including any changes to subsection~~
- 17 ~~(a) (7) and (10).] Repealed."~~

18 SECTION 7. In accordance with section 9 of article VII, of

19 the Constitution of the State of Hawaii and sections 37-91 and

20 37-93, Hawaii Revised Statutes, the legislature has determined

21 that the appropriations contained in this Act will cause the



1 state general fund expenditure ceiling for fiscal year 2024-2025
2 to be exceeded by \$, or per cent. The
3 reasons for exceeding the general fund expenditure ceiling are
4 that the appropriations made in this Act are necessary to serve
5 the public interest and to meet the needs provided for by this
6 Act.

7 SECTION 8. If any portion of this Act or its application
8 to any person or circumstances is held to be invalid for any
9 reason, the remainder of the Act and any provision thereof shall
10 not be affected. If any portion of a specific appropriation is
11 held to be invalid for any reason, the remaining portion shall
12 be independent of the invalid portion and shall be expended to
13 fulfill the objective and intent of the appropriation to the
14 extent possible.

15 SECTION 9. If any manifest clerical, typographical, or
16 other mechanical error is found in this Act, the chief justice
17 may correct the error. All changes made pursuant to this
18 section shall be reported to the legislature at its next regular
19 session.

20 SECTION 10. Statutory material to be repealed is bracketed
21 and stricken. New statutory material is underscored.



S.B. NO. 2374

1 SECTION 11. This Act shall take effect on July 1, 2024.

2

INTRODUCED BY: _____ *M. D. M.*

By Request



S.B. NO. 2374

Report Title:

Judiciary Package; Supplemental Budget; Appropriations;
Expenditure Ceiling Exceeded

Description:

Appropriates funds for the Judiciary Supplemental budget for the 2023-2025 biennium. Declares that the appropriation exceeds the state general fund expenditure ceiling for 2024-2025.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

