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# A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act is recommended by the governor for  
2 immediate passage in accordance with section 9 of article VII of  
3 the Constitution of the State of Hawaii.

4           SECTION 2. In prior years, the respective budget acts  
5 contained a budget proviso such as section 72 of Act 88, Session  
6 Laws of Hawaii 2021, the General Appropriations Act of 2021 (Act  
7 88), which permitted departments to transfer funds between their  
8 programs provided that the legislature was informed of the  
9 transfers. However, section 8 of Act 248, Session Laws of  
10 Hawaii 2022, the Supplemental Appropriations Act of 2022,  
11 repealed section 72 of Act 88, and Act 164, Session Laws of  
12 Hawaii 2023, the General Appropriations Act of 2023, does not  
13 reinstate the proviso. Consequently, although funds were  
14 appropriated to various state departments for their operating  
15 programs for fiscal year 2023-2024, the proviso's elimination  
16 has caused a critical funding emergency by limiting the ability



1 of departments to transfer funds between their programs to  
2 address changing conditions.

3 The purpose of this Act is to address the omission of the  
4 transfer proviso by appropriating additional general funds as  
5 emergency appropriations for fiscal year 2023-2024 for operating  
6 shortfalls in quarter 4 funding for existing programs and to  
7 adjust funding for various programs to be commensurate with  
8 their anticipated levels of activity. The emergency  
9 appropriations and the funding adjustments made in this Act are  
10 budget neutral.

11 SECTION 3. Act 164, Session Laws of Hawaii 2023, is  
12 amended by amending section 3 as follows:

13 (1) By amending item I-1 to read as follows:

14	"1. PSD402 - HALAWA CORRECTIONAL FACILITY		
15		411.00*	411.00*
16	OPERATING	PSD	[ <del>35,994,959A</del> ]
17			37,723,924A
			<u>34,994,959A"</u>

18 (2) By amending item I-4 to read as follows:

19	"4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER		
20		193.00*	193.00*
21	OPERATING	PSD	[ <del>14,730,758A</del> ]
22			15,220,198A
			<u>14,230,758A"</u>



1 (3) By amending item I-5 to read as follows:

2 "5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER

3			205.00*	205.00*
4	OPERATING	PSD	[ <del>14,872,239A</del> ]	16,116,875A
5			<u>14,372,239A</u>	
6			3.00#	3.00#
7		PSD	209,721S	209,721S"

8 (4) By amending item I-6 to read as follows:

9 "6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

10			501.00*	501.00*
11	OPERATING	PSD	[ <del>40,621,493A</del> ]	41,805,659A
12			<u>44,121,493A"</u>	

13 (5) By amending item I-8 to read as follows:

14 "8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

15			270.00*	270.00*
16	OPERATING	PSD	[ <del>15,860,044A</del> ]	20,762,306A
17			<u>14,860,044A"</u>	

18 (6) By amending item I-9 to read as follows:

19 "9. PSD410 - INTAKE SERVICE CENTERS

20			73.00*	73.00*
21	OPERATING	PSD	[ <del>5,601,773A</del> ]	5,860,680A
22			<u>4,601,773A"</u>	

23 (7) By amending item I-10 to read as follows:

24 "10. PSD420 - CORRECTIONS PROGRAM SERVICES



1			185.00*	185.00*
2	OPERATING	PSD	[ <del>25,418,326A</del> ]	26,098,010A
3			<u>24,918,326A</u>	
4		PSD	1,045,989N	1,045,989N"
5	(8) By amending item I-11 to read as follows:			
6	"11. PSD421 - HEALTH CARE			
7			266.60*	266.60*
8	OPERATING	PSD	[ <del>36,590,487A</del> ]	38,920,323A
9			<u>34,090,487A"</u>	
10	(9) By amending item I-13 to read as follows:			
11	"13. PSD808 - NON-STATE FACILITIES			
12			9.00*	9.00*
13	OPERATING	PSD	[ <del>46,289,307A</del> ]	46,312,753A
14			<u>29,289,307A"</u>	
15	(10) By amending item I-25 to read as follows:			
16	"25. PSD900 - GENERAL ADMINISTRATION			
17			159.00*	145.00*
18	OPERATING	PSD	[ <del>25,049,233A</del> ]	25,041,312A
19			<u>45,549,233A</u>	
20			4.00*	4.00*
21		PSD	1,310,363B	1,330,312B
22		PSD	75,065T	75,065T
23	INVESTMENT CAPITAL	AGS	15,000,000A	7,500,000A
24		PSD	3,000,000A	3,000,000A





**Report Title:**

Funds; Appropriations; Transfer Provisos

**Description:**

Appropriates general funds to various programs for anticipated operating shortfalls due to the limited ability for departments to transfer funds between programs. Effective 7/1/3000. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

