
A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act is recommended by the governor for
2 immediate passage in accordance with section 9 of article VII of
3 the Constitution of the State of Hawaii.

4 SECTION 2. In prior years, the respective budget acts
5 contained a budget proviso such as section 72 of Act 88, Session
6 Laws of Hawaii 2021, the General Appropriations Act of 2021 (Act
7 88), which permitted departments to transfer funds between their
8 programs provided that the legislature was informed of the
9 transfers. However, section 8 of Act 248, Session Laws of
10 Hawaii 2022, the Supplemental Appropriations Act of 2022,
11 repealed section 72 of Act 88, and Act 164, Session Laws of
12 Hawaii 2023, the General Appropriations Act of 2023, does not
13 reinstate the proviso. Consequently, although funds were
14 appropriated to various state departments for their operating
15 programs for fiscal year 2023-2024, the proviso's elimination
16 has caused a critical funding emergency by limiting the ability



1 of departments to transfer funds between their programs to
2 address changing conditions.

3 The department of transportation is requesting the transfer
4 of special funds to replace one of its two existing barrier
5 transfer machines that provides high occupancy vehicle lanes
6 during the morning rush hour on Oahu. The purchase requires the
7 transfer of \$3,952,250 from the highways administration program
8 that are not necessary for debt service requirements. These
9 program savings would be transferred to the Oahu highways
10 program for the purchase of the replacement barrier transfer
11 machine.

12 The purpose of this Act is to address the omission of the
13 transfer proviso by adjusting funding for various programs to be
14 commensurate with their anticipated levels of activity. The
15 funding adjustment made in this Act is budget neutral.

16 SECTION 3. Act 164, Session Laws of Hawaii 2023, is
17 amended by amending section 3 as follows:

18 (1) By amending item C-27 to read as follows:

19	"27. TRN501 - OAHU HIGHWAYS			
20			190.00*	190.00*
21	OPERATING	TRN	[91,594,359B]	93,045,019B
22			<u>95,546,609B</u> "	

23 (2) By amending item C-31 to read as follows:



1	"31. TRN595 - HIGHWAYS ADMINISTRATION			
2	OPERATING	TRN	3,600,000A	A
3			544.50*	544.50*
4			4.00#	4.00#
5		TRN	[200,645,923B]	196,403,474B
6			<u>196,693,673B</u>	
7			1.00#	1.00#
8		TRN	15,453,000N	15,429,518N
9	INVESTMENT CAPITAL	TRN	8,700,000B	6,500,000B
10		TRN	91,299,000E	67,499,000E
11		TRN	295,600,000N	185,600,000N"

12 SECTION 4. Statutory material to be repealed is bracketed
13 and stricken. New statutory material is underscored.

14 SECTION 5. This Act shall take effect on July 1, 3000.



Report Title:

Funds; Appropriations; Funding Adjustment

Description:

Adjusts funding for Department of Transportation programs to pay for anticipated operating shortfalls due to the limited ability to transfer funds between programs. Effective 7/1/3000. (HD1)

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