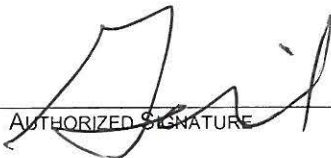


Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



Gregory W. Waibel, President and CEO

January 17, 2024

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

See attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

The grant will be used for pre-planning efforts in relation to adding a much-needed well to augment the current water system that is inadequate for current needs at the YMCA of Honolulu's Camp Erdman, Kaena Point State Park, and, in case of emergency, the surrounding communities. The well will be for public benefit because not having a reliable and adequate water source places the property at significant risk for catastrophe from wildfires. Its remote location, dry landscape, wood cabins, and lack of access to adequate water create wildfire potential that could threaten not only the thousands of children served by the camp but also the neighboring communities and Kaena Point State Park.

The current water source that serves the area is uncertain as to ownership and operation and could potentially leave no water source for the camp. Additionally, no restrooms or water stations are currently available to serve the trailhead and park, which has caused litter and other pollution from tourists and local hikers, damaging the ecosystem. To ensure the integrity of the rural and state park land resources, the intent is that we would build a well and be able to support Kaena Point State Park for uses that include regenerative tourism and outdoor recreation.

The YMCA of Honolulu will complete a pre-planning process with relevant stakeholders to validate the possibility of building a well to serve the public benefit of the camp and

surrounding areas, addressing wildfire prevention, conservation, tourism, and community essential services.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The YMCA of Honolulu was founded in 1869 and incorporated under the laws of the Kingdom of Hawai'i in 1882. We serve children, teens, women, and men of all ages, faiths, and backgrounds in a variety of programs throughout ten branch locations as well as 55 A-Plus afterschool program sites across Oahu. Our programs promote our core values of caring, honesty, respect, responsibility, and diversity. The YMCA is a fellowship of people helping each other to learn, grow, and improve our own lives as well as the lives of others.

Programs and services center around three areas of focus:

Youth Development. The YMCA of Honolulu seeks to nurture the potential of every child, teen, and young adult who comes through its doors. The goal is to cultivate the values, skills, and relationships that lead to positive behaviors, better health, and achievement.

Healthy Living. In communities across Oahu, the Y is a leading voice on health and well-being. With a mission centered around well-being and balance, the Y brings families closer together, encourages good health, and fosters connections through fitness, sports, and shared interests. The Y is building healthier communities by collaborating with like-minded organizations and policy-makers in mental wellness, chronic disease prevention, and obesity.

Social Responsibility. The Y strengthens communities to help individuals. The Y offers affordable child care to low and middle-income families, provides drug prevention and intervention programs for at-risk youth, and helps military families cope with having a family member deployed overseas.

2. The goals and objectives related to the request;

The goal of this request is to develop and validate a plan to add a well to serve Camp Erdman, Kaena Point State Park, and neighboring communities to support wildfire prevention, conservation, tourism, and community emergency services.

Objectives and activities include completing feasibility, site analysis, Architect & Engineering studies, environment, geotechnical studies, environmental assessments and surveys, and community listening sessions surrounding validating adding a well to the YMCA property.

3. The public purpose and need to be served;

As noted above, the public purpose is to create a plan to install a reliable water source to address:

- Wildfire potential for the camp and neighboring state park;
- Failing water infrastructure for the camp, Kaena State Park, and for emergency services in neighboring communities;
- Camp sustainability; and
- Sustained tourism and outdoor recreation, including water source as a basic need.

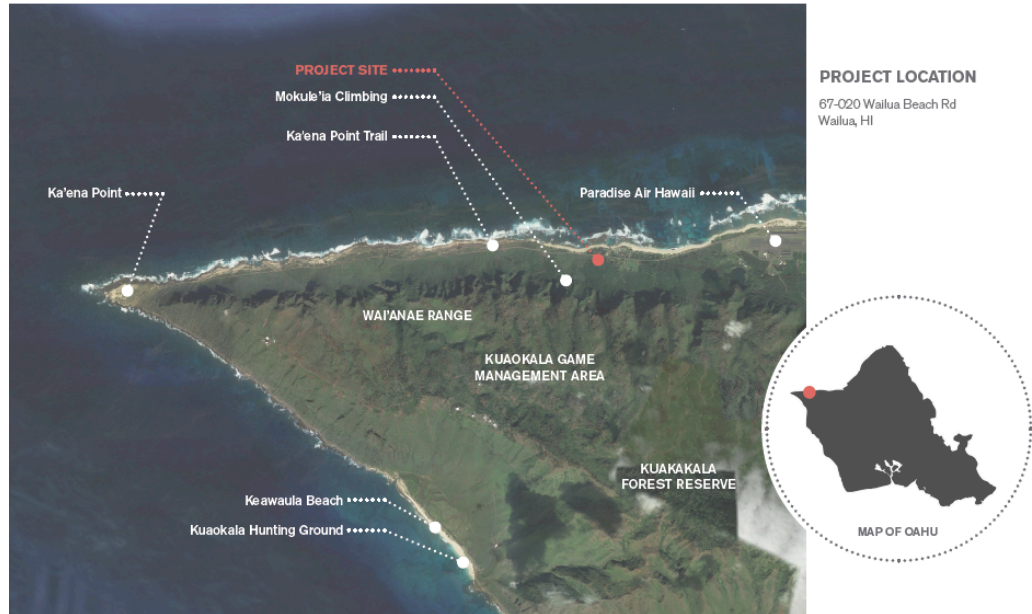
4. Describe the target population to be served; and

The primary target population is thousands of people who visit Kaena Point State Park, YMCA staff who live at Camp Erdman, and the thousands of youth of all ages, demographics, abilities, income levels, and cultural backgrounds who attend our camp each year.

5. Describe the geographic coverage.

The proposed project will take place on the island of Oahu at 69-385 Farrington Highway, Waialua, Hawaii 86791. The site location is on the YMCA of Honolulu Camp Erdman land (parcel 69004004). Camp Erdman land consists of 20 rural acres nestled between the Waianae Mountains and the beaches of Mokuleia. The camp is adjacent to Kaena Point State Park on Oahu's northernmost point. Kaena Point State Park has been designated a protected nature preserve and ecosystem restoration project for endangered and protected coastal plants and seabirds due to the area's biological, historical, cultural, and geological values.

The topography of this area is relatively flat. Land use/land cover is primarily shrub rangeland in a state-designated Conservation Zoned District. The area is relatively remote and a wild coastline park area with usage on the Camp Erdman and DLNR sites as a fallow open space. Approximately 20,000 square feet of area will be disturbed for the well. The water source is anticipated to be sized to accommodate use by Camp Erdman and Kaena Point State Park visitors. In case of emergency and fire suppression, the water source would also be available to the surrounding community.



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YMCA CAMP ERDMAN

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The YMCA of Honolulu will work with several engineering and consulting firms to complete the required pre-planning work. Andrew "Mish" Hood, Senior Executive Director Camp Erdman, will oversee the bidding process to engage the consultants and project manage those chosen to complete the assessments and surveys. He will coordinate the efforts of the contractors that will perform the assessments and pre-planning work. We anticipate working with the Wilhelm Group, with whom we have worked in the past and have extensive expertise in the area. The contractors will be selected after the award. Mr. Hood will be the Y's point person for the project. The tasks to be undertaken as part of this planning grant include community listening sessions, pre-development feasibility studies, site analysis and due diligence, market research, and demand studies, architectural and engineering for initial concepts, environmental and geotechnical studies, and land surveying and mapping. Other engineering activities (and costs) include entitlement consulting, environmental assessment/impact statements, and community listening sessions. The site is situated where the other

engineering costs will be significant to ensure the project plans respect the land and history of the area.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

January 2025 - December 2025 will be the planning phase, with those results informing the timeline of planning and construction of the well.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Evaluation and quality assurance will be completed by Mr. Hood, who will be the Y's point person for the project, and communicate with the contractor(s) completing the pre-planning work as described below. He will ensure the measures are being completed within the timeframe of the grant, answer questions, provide guidance, and inform the Y leadership team of the results. Mr. Hood has extensive experience with other major construction projects (see bio for detailed experience). He will meet regularly with the consultants performing each task listed above and ensure compliance with federal, state, and local requirements.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures include reporting the completion of the following:

- Feasibility studies,
- Site analysis and due diligence,
- Market research and demand studies,
- Architectural and engineering for initial concepts,
- Environmental and geotechnical studies,
- Land surveying and mapping,
- Entitlement consulting,
- Environmental assessment/impact statement,
- Community listening sessions.

By the end of the project period, the YMCA will have the results of the pre-planning work to set a planning and construction timeline.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$175,500	\$175,500	\$175,500	\$175,500	\$700,000

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.**

The YMCA of Honolulu is requesting the project's total funding for pre-planning via the state GIA award.

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

2021 Employee Retention Tax Credit: \$3,783,396. None for 2023.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.**

Please see "Page 10" attachment.

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.**

\$23,729,276 (includes investments)

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The YMCA OF HONOLULU has been providing programs in the community for more than 150 years. The programs provided by the YMCA have been successfully managed by the operations team. The team's experience has included managing multiple capital projects, which included the construction of the Leeward YMCA and the renovation of Camp Erdman. Below is a list of some of the current contracts for the most recent three years that can verify our experience in managing and successfully overseeing contracts.

Title of Project:

Repair and Renovation of a Retaining Wall at the Leeward Branch (OCS-CIP-19-12)
Office of Community Services, Dept. of Labor & Industrial Relations
830 Punchbowl Street, Room 420
Honolulu, HI 96813
Contact: Corie Tanida, State GIA Lead
Phone: 808-586-8675
Email: corie.i.tanida@hawaii.gov

Title of Project:

CARES Act of 2020 / COVID Childcare Program
U.S. Department of the Treasury via Department of Human Services via Hawaii
Community Foundation
827 Fort Street Mall
Honolulu, HI 96813
Contact: Michelle Kauhane, Sr. VP-Community Grants & Investments
Phone: 808-566-5546

Title of Project:

Substance Use Disorder (SUD) Continuum of Care for Adults and Adolescents
U.S. Department of Health and Human Services (DHHS) via Department of Health
(ADAD)
601 Kamokila Blvd # 360
Kapolei, HI 96707
Contact: Melanie Cordova, Program Specialist
Phone: 808-692-7618
Email: Melanie.cordova@doh.hawaii.gov

Title of Project:

Substance Abuse Treatment Services Juvenile Drug Court
The Judiciary, State of Hawaii
Juvenile Drug Court, 1st Circuit Court
777 Punchbowl Street, 2nd Floor
Honolulu, HI 96813
Contact: Joel Tamayo, Section Administrator
Phone: 808-534-6588
Email: joel.a.tamayo@courts.hawaii.gov

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The YMCA of Honolulu owns the land for the proposed well development and will complete the pre-planning process to develop the facilities that can serve the camp in daily operations and have the capacity to support Kaena Point State Park, addressing wildfire prevention, conservation, tourism, and community emergency services.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The YMCA of Honolulu consists of an experienced and very capable leadership team led by Greg Waibel, President and Chief Executive Officer. Belinda Johnson is Vice President of Finance. Kerri Van Duyne is the Vice President of Development. Lisa Ontai is the Vice President of Marketing and Mission Advancement. Andrew “Mish” Hood is the Senior Executive Director of Camp Erdman and Central Y Residences. The leadership team will coordinate this effort under Mr. Waibel's guidance.

Gregory Waibel - President and CEO

Greg Waibel brings more than 28 years of executive for-profit and non-profit leadership experience, with 18 of those years in service at the YMCA. Since 2006, Mr. Waibel has served at the YMCA of the North (YMCAN). Headquartered in Minneapolis and serving the metro, southeastern, and northern areas of Minnesota and western Wisconsin, YMCAN is the third-largest YMCA in the USA.

Most recently, Mr. Waibel has served as YMCAN's Chief Operating Officer (COO) and, prior to that, as the organization's Chief Financial Officer and Chief Information Officer. As COO, Waibel was responsible for providing strategic direction and operational oversight for the YMCAN's 28 facility locations and program sites, eight overnight camps, ten day camps, and more than 90 childcare sites that engage nearly a quarter million men, women, and children of all ages, incomes, and backgrounds.

Mr. Waibel's major achievements in the past five years have included helping to increase YMCAN's revenue growth from \$133 million to \$170 million, assisting in a \$175 million comprehensive campaign, multiple new partnerships with community, government, and healthcare agencies, the opening of three new YMCA locations, one non-profit merger and the addition of its eighth overnight camp site, and aggressive growth in youth, family, membership, and health and well-being programs.

Mr. Waibel has been a champion for the YMCA's continued efforts in advancing diversity and equity within the Y and throughout the region that has included leading the equity learning community, serving on the national YMCA of the USA LGBTQ network, acting as executive sponsor of the local LGBTQ, Hispanic Latino, and Asian Pacific Islander resource networks as well as serving on the board of the MN State Alliance of YMCAs.

Prior to YMCAN, Mr. Waibel served as Chief Financial Officer, Chief Information Officer, and Vice President of Operations for the YMCA of Greater Saint Paul (YGSP) predecessor organization to YMCA of the North, from 2006 through 2011. While at YGSP, Waibel was instrumental in restructuring YGSP's operations and investment management that led to a 36% increase in revenue growth, elevating the Y from \$36 million to \$49 million, and the successful 2012 merger between YGSP and YMCA of Metropolitan Minneapolis which ultimately resulted in the formation of YMCA of the North.

Mr. Waibel was named Minneapolis/St. Paul Business Journal's CFO of the Year in 2009 and 2013 in recognition of his work at the YMCA.

Andrew "Mish" Hood

Andrew "Mish" Hood is the YMCA of Honolulu's Camp H.R. Erdman Senior Executive Director. As the Camp's Executive Director, he is responsible for the camp's operations, which include a 20-acre Camp facility, youth and family programming, environmental education, and aquatics. He is also actively engaged in the community. Mr. Hood has a proven track record as a YMCA executive and is managing his third Camp during his 21-year YMCA career. Recently coming from the YMCA of Greater Houston, he played a critical role in the following capital projects:

- \$2 million construction of an Arts and Science Center
- \$2 million construction of an Equestrian Center
- \$2 million in Road Network and Septic System Upgrades
- \$2 million construction of a Health Center and Camp Store

Mr. Hood received an M.A. in Business from the University of Edinburgh, UK.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President and CEO - \$250,000-\$295,000
Vice President of Finance - \$110,000-\$160,000
VP of Development - \$110,000-\$160,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

The organization is involved in claims arising in the ordinary course of business. Management, after consultation with legal counsel, is of the opinion that the ultimate resolution of these matters will not have a material adverse effect on the Association's financial statements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but**
- (b) Not received by the applicant thereafter.**

The water source for Camp Erdman and surrounding areas is a high priority for the YMCA of Honolulu. Should funding not be received for this fiscal year or thereafter, we will continue to seek alternative sources and partnerships to obtain funding to meet this dire need.



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU

DBA/Trade Name: YMCA OF HONOLULU

Issue Date: 01/08/2024

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: XX-XXX3533

UI#: XXXXXX1832

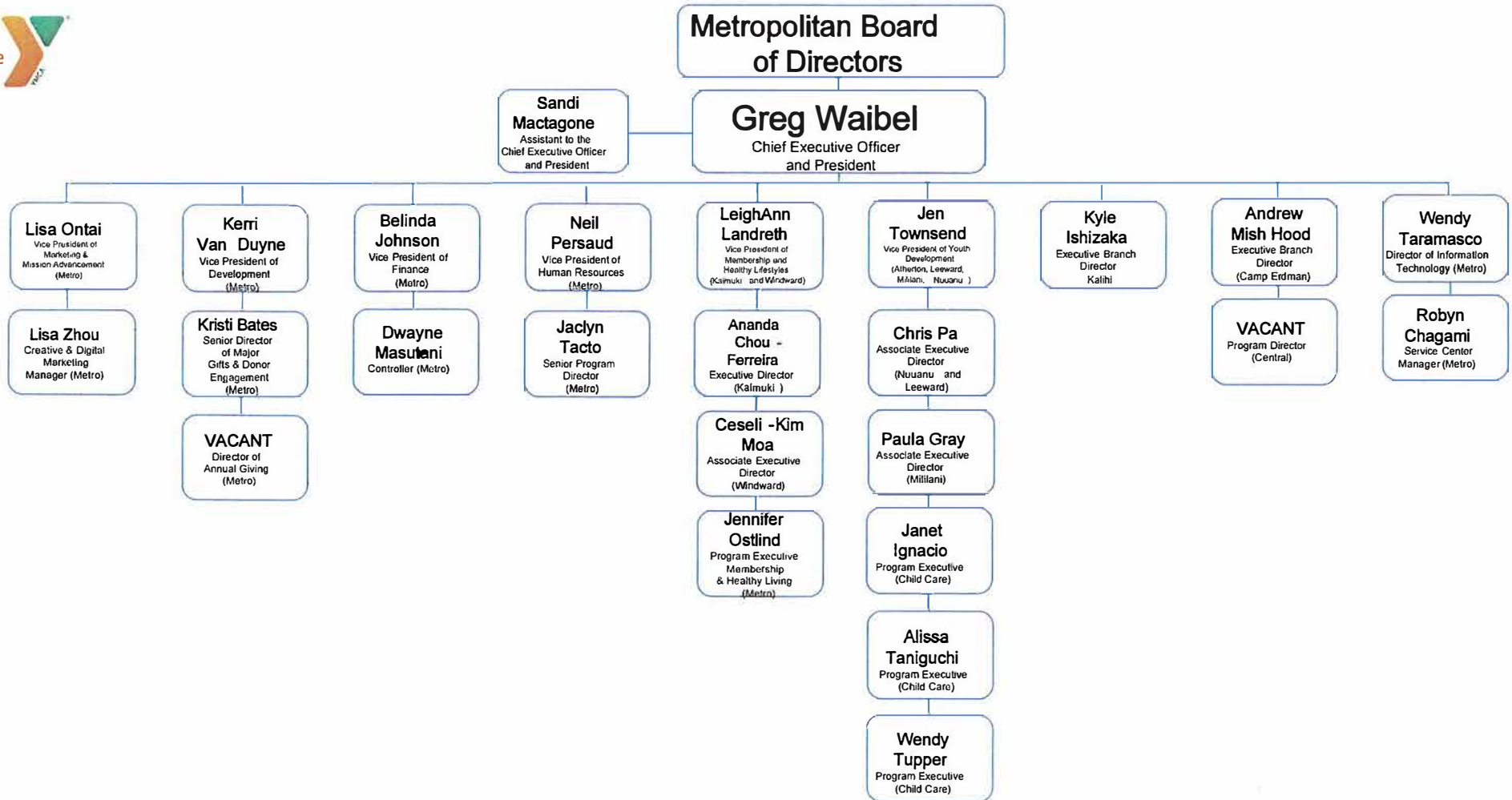
DCCA FILE#: 40

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

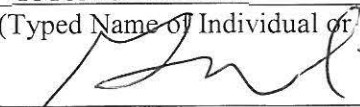
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

YMCA of Honolulu
(Typed Name of Individual or Organization)


(Signature)

January 17, 2024
(Date)

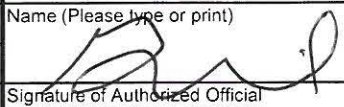
Gregory W. Waibel
(Typed Name)

President and CEO
(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: YMCA of Honolulu

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	700,000			
TOTAL (A+B+C+D+E)	700,000	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	700,000	Kerri Bosworth Van Duyne		808-541-5473
(b) Total Federal Funds Requested		Name (Please type or print)		Phone
(c) Total County Funds Requested				January 17, 2024
(d) Total Private/Other Funds Requested				Date
TOTAL BUDGET	700,000	Gregory W. Waibel, President and CEO		
		Name and Title (Please type or print)		

Applicant: YMCA of Honolulu

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2024 to June 30, 2025

Applicant: YMCA of Honolulu

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS			700000			
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:			700,000			
JUSTIFICATION/COMMENTS:						
<p>The project planning costs include \$25,000 each for feasibility studies, site analysis and due diligence, market research and demand studies, A&E for initial concepts, environmental and geotechnical studies, and land survey and mapping. Other engineering planning costs include \$60,000 for Entitlement Consultant; \$400,000 for Env. Assessment/Impact Statement; \$90,000 for Community Outreach and Listening sessions.</p>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID FY 22-23

Applicant: YMCA OF HONOLULU

Contracts Total: \$ 17,700,835

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Assist licensed childcare providers experiencing financial hardship and childcare market instability due to COVID-19. Funds are primarily intended to cover the financial obligations of continuing operations, preventing permanent closures, and/or enabling programs to re-open safely.	10/21/21 - 08/31/23	U.S. Department of Human Services via State of Hawaii, Dept. of Human Services	U.S. & State	6,299,511
2	Assist licensed childcare providers experiencing financial hardship and childcare market instability due to COVID-19. Funds are primarily intended to cover the financial obligations of continuing operations, preventing permanent closures, and/or enabling programs to re-open safely. Funds are for the Leeward Preschool.	10/21/21 - 08/31/23	U.S. Department of Human Services via State of Hawaii, Dept. of Human Services	U.S. & State	197,676
3	Provide services for older adults (meals, exercise and activities).	01/17/22 - 12/31/23	Elderly Affair Division, Department of Community Services, City & County of Honolulu	Honolulu County	1,820,756
4	Substance Use Disorder (SUD) Continuum of Care (COC) sevice array	10/01/21 - 09/30/24	U.S. Department of Health and Human Services (DHHS) via Department of Health (ADAD)	U.S. & State	5,954,955
5	Kauhale Aftercare Recovery Program	09/30/22 - 03/29/24	U.S. Department of Health and Human Services - SAMHSA	U.S.	250,000
6	Youth Mental Wellness Programming	9/30/23 - 9/29/24	U.S. Department of Health and Human Services - SAMHSA	U.S.	270,000
7	Provide an After School Program: Dole Middle School	10/01/21 - 06/30/24	Department of Education	U.S.	293,485
8	Dole Middle School Transformation - Community School	7/1/23 - 6/30/24	Department of Education	State	120,000
9	YPAR Technical Assistance	07/01/20 - 06/30/22	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,320
10	YPAR Graphic Design and Videos	07/01/22 - 06/30/23	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,999
11	YPAR Virtual Trainings	05/03/21 - 04/30/22	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,796

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
12	After School Feeding	10/01/21 - 09/30/24	U.S. Department of Agriculture via Department of Education-CACFP	U.S.	245,737
13	Nita M. Lowey 21st Century Community Learning Centers	07/01/21 - 06/30/22	US Department of Education via HI Department of Education, Community Engagement Branch (CEB)	U.S.	326,200
14	Nita M. Lowey 21st Century Community Learning Centers	07/01/22 - 06/30/23	US Department of Education via HI Department of Education, Community Engagement Branch (CEB)	U.S.	326,200
15	Nita M. Lowey 21st Century Community Learning Centers	07/01/23 - 06/30/24	US Department of Education via HI Department of Education, Community Engagement Branch (CEB)	U.S.	326,200
16	To Furnish and Deliver an UPLINK School Enrichment Program for r.L. Stevenson Middle School of the Hawaii Department of Education	3/15/21 - 12/31/23	U.S. Department of Health and Human Services via Department of Human Services via Department of Education	U.S.	230,000