Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds (<u>Link</u>)
 - b) Personnel salaries and wages (Link)
 - c) Equipment and motor vehicles (Link)
 - d) Capital project details (Link)
 - e) Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Eleanor K Shirley 1-16-24 PRINT NAME AUTHORIZED SIGNATURE

Application for Grants

| | TION FOR GRANTS | S | |
|---|---|--|---|
| Туре | of Grant Request: | | |
| | Capital | | |
| Legal Name of Requesting Organization or Indivi WESTSIDE STRIKING | idual: Dba: | | |
| Amount of State Funds F | Requested: \$135,300 | | all an age of |
| Brief Description of Request (Please attach word doct Westside Striking, a non-profit organization boxing clu at-risk youth of Waianae, Hawaii since 2018. Our miss personal skills and strengths, instilling positive social believe in the transformative power of boxing as a me the sport, these young individuals not only develop ph | ub, that has been dedicated to u sion is clear: to empower all you values, and catalyzing a brighte ans to improve the quality of life | uplifting the under uth by helping the or future. At Wes e for at-risk yout | erprivileged and nem discover their stside Striking, we th. By engaging in |
| Amount of Other Funds Available: State: \$ Federal: \$ | Total amount of State Fiscal Years: \$28,000.00 | Grants Recei | ived in the Past \$ |
| County: \$ | Unrestricted Assets: | | |
| Private/Other: \$ | \$ <u>55,345.00</u> | | |
| New Service (Presently Does Not Exist | t): Existing Service | Presently in | Operation): |
| Type of Business Entity: | Mailing Address: | | |
| 501(C)(3) Non Profit Corporation | 87-1101 ILIILI RD 0 | ; | |
| Other Non Profit | City: | State: | Zip: |
| Other | WAIANAE | н | 96792 |
| Contact Person for Matters Involving this App | olication | | |
| Name: Eleanor K Shirley & Sunnylyn Landford | Title: Secretary & Treasu | rer | |
| Email: Vestsidestriking2018@gmail.com | Phone: 8084782668 or 808 | 7819241 | |
| Federal Tax ID#: | State Tax ID# | | |
| Authorized Signature | Talalotu President Name and Title | | - ₂-2ª Date Signed |

Date Signed



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: WESTSIDE STRIKING

Issue Date: 01/19/2024

Status: Compliant

Hawaii Tax#: New Hawaii Tax#: FEIN/SSN#: XX-XXX8264 UI#: No record DCCA FILE#: 287676

Status of Compliance for this Vendor on issue date:

| Form | Department(s) | Status |
|-------|---|-----------|
| A-6 | Hawaii Department of Taxation | Compliant |
| 8821 | Internal Revenue Service | Compliant |
| COGS | Hawaii Department of Commerce & Consumer Affairs | Exempt |
| LIR27 | Hawaii Department of Labor & Industrial Relations | Compliant |

Status Legend:

| Status | Description |
|---------------|---|
| Exempt | The entity is exempt from this requirement |
| Compliant | The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance |
| Pending | A status determination has not yet been made |
| Submitted | The entity has applied for the certificate but it is awaiting approval |
| Not Compliant | The entity is not in compliance with the requirement and should contact the issuing agency for more information |

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:

Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;

Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;

Agrees not to use state funds for entertainment or lobbying activities; and

Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:

Is incorporated under the laws of the State; and

Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:

Is determined and designated to be a non-profit organization by the Internal Revenue Service; and

Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

| Westside | Striking |
|--|------------|
| (Typed Name of Individual or Organization) | OTTAIN |
| windrah Ide | la 1/10/24 |
| (Signature) | (Date) |
| Michael Talalotu | President |
| (Typed Name) | (Title) |

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

Certification - Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section 42F-103</u>. <u>Hawaii</u> <u>Revised Statutes</u>.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section</u> 42F-102. Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Westside Striking, a non-profit organization boxing club, that has been dedicated to uplifting the underprivileged and at-risk youth of Waianae, Hawaii since 2018. Our mission is clear: to empower all youth by helping them discover their personal skills and strengths, instilling positive social values, and catalyzing a brighter future. At Westside Striking, we believe in the transformative power of boxing as a means to improve the quality of life for at-risk youth. By engaging in the sport, these young individuals not only develop physical skills but also cultivate crucial life skills that contribute to their personal and social growth. At Westside Striking, we believe in the transformative power of boxing as a means to improve the quality of life for at-risk youth. By engaging in the sport, these young individuals not only develop physical skills but also cultivate crucial life skills that contribute to their personal and social growth. Our vision is to leverage the discipline and focus instilled by boxing to contribute to a safer community. We firmly believe that by providing an avenue for at-risk youth to channel their energies positively, we can reduce crime and enhance public safety. Boxing goes beyond physical activity; it serves as a powerful tool to address emotional challenges. At Westside Striking, we understand that at-risk youth often grapple with feelings of isolation and anger. Through our programs, we aim to create a supportive environment that not only offers a sense of purpose but also connects these young individuals with like-minded peers in a safe and welcoming space.

2. The goals and objectives related to the request;

The paramount goal of Westside Striking is to guarantee the safety of our youth members, recognizing it as the foundational element crucial for positive youth development. In catering to a demographic often hailing from disadvantaged or broken homes, and those in the foster system, the Club stands as a sanctuary—a haven of stability, safety, and unwavering support for these young individuals.

Club Focus:

1.Safe, Positive Environment: Westside Striking is committed to providing a secure and positive atmosphere where youth can thrive.

2. Fun and Sense of Belonging: We strive to make our club a place where youth not only learn and grow but also have fun and feel a genuine sense of belonging.

3. Supportive Relationships: Nurturing supportive relationships is at the core of our mission, creating an environment where youth feel heard, valued, and supported.

4 **Opportunities and Expectations:** We believe in offering opportunities for growth and setting positive expectations that empower youth to reach their full potential.

5. **Recognition**: Acknowledging and celebrating the achievements of our youth is a fundamental aspect of our approach.

We are committed to addressing the most urgent repair, maintenance, and renovation needs for our center, ensuring it remains a safe and welcoming space for the youth we serve. Our public purpose is to provide a safe haven and support system for youth, particularly those facing adversity. The need we aim to fulfill includes creating a secure and nurturing environment that fosters positive youth development. Our primary focus is on youth from disadvantaged, broken homes, or those in the foster system, offering them stability, safety, and support. Our services are dedicated to the Waianae community, striving to make a positive impact on the lives of youth within this geographic area.

3. The public purpose and need to be served;

Empowering Youth Through After School Programs/Sports:

National studies consistently demonstrate that children participating in after-school programs experience enhanced safety, improved academic performance, better school attendance, and positive behavior and health outcomes compared to their counterparts. A notable endorsement of the benefits of after-school programs comes from a 2016 report by the Hawaii State House of

Representatives, Twenty-Eighth Legislature, House Concurrent Resolution 137. This report highlighted essential research findings:

- Peak Hours and Juvenile Activity: Research indicates that the hours between 3:00 and 6:00 p.m. from Monday to Friday are prime times for juvenile crime and risky behaviors such as experimenting with drugs, alcohol, cigarettes, and engaging in inappropriate sexual activities (Fight Crime: Invest in Kids, 2002).
- Impact on Juvenile Crime: In 2020, youths under 18 represented 7% of all arrests for violent crimes. Westside Striking's (WSS) programs aim to keep youths off the streets and channel their energy constructively, ensuring that potential conflicts are managed within the controlled environment of the boxing ring.
- Mental and Emotional Benefits of Boxing: Beyond physical fitness, boxing imparts invaluable mental and emotional benefits to the youth involved. Key among these are self-control, discipline, and focus.
- Emotional Control and Discipline: Boxing teaches young individuals to navigate overwhelming situations by relying on training rather than impulsivity. The repetitive nature of boxing training builds discipline, reinforcing the notion that relying on well-practiced movements leads to better outcomes.

By providing a structured and supportive after-school environment, Westside Striking is committed to equipping youth with the tools they need to navigate challenges, make positive decisions, and ultimately contribute to the community's safety and well-being.

4. Describe the target population to be served; and

Westside Striking Hawaii: Empowering At-Risk Youth for a Brighter Future

Westside Striking Hawaii (WSS HI) is dedicated to serving at-risk youths aged 8-17, predominantly from Hawaiian, Pacific Islander, and Asian descent. The young individuals we support are vulnerable, facing challenges such as educational obstacles, susceptibility to substance abuse disorders, the risk of suicide, teen pregnancy, homelessness, and poverty. These factors have profound impacts on the youths, their families, and the communities we aim to serve. We focus our efforts on reaching at-risk and disconnected youths, primarily in Waianae on the island of Oahu, many of whom reside in rural or underserved communities.

Challenges Addressed:

Poverty:

- Waianae's poverty rate stands at 21%, 50% higher than the national average.
 Financial hardship affects 1 in 5 residents, well above the national poverty rate of 14.1%.
- WSS operates on a non-fee basis, relying on volunteers, fundraising, sponsorships, and grants to sustain the facility and its services.

Drug Abuse:

- Waianae's drug-related crime rate is 1.424 per 1,000 residents during a standard year.
- WSS plays a pivotal role in keeping youth off the streets, reducing exposure to violence and drugs.

Teen Pregnancy:

Teen birth rates are a concern for both maternal and child health. In 2021, there
were 16 births for every 1,000 teen girls in Hawaii county.

Education:

- According to the Public School Review, Waianae High School placed in the bottom 50% of all Hawaii schools for overall test scores in the 2020-21 school year.
- WSS emphasizes accountability and sets expectations for academic excellence, conducting monthly grade checks to monitor student progress.

Impact and Commitment:

Westside Striking Hawaii remains committed to breaking the cycle of adversity by providing a supportive environment for at-risk youths. Through our programs, we aim to empower these individuals to overcome challenges, excel academically, and build a brighter future for themselves and their communities.

5. Describe the geographic coverage.

Westside Striking: Nurturing Youth in Waianae, HI

Nestled in the heart of Waianae, Hawaii, Westside Striking is deeply rooted in the community and dedicated to serving the youth of Oahu. Our primary focus is on the well-being and development of the young individuals residing in the vibrant community of Waianae.

Current Reach:

Currently, our efforts are centered on providing support and opportunities for the youth within Waianae. We are actively engaged in initiatives and programs that contribute to the growth and empowerment of the local youth population.

Expanding Horizons:

With a commitment to making a broader impact, Westside Striking is in the process of expanding its reach. Our goal is to accommodate more children, ensuring that our positive influence and support extend beyond our current scope.

By fostering a sense of community, empowerment, and skill development, Westside Striking strives to create a lasting and positive impact on the lives of the youth we serve.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Scope of Work, Tasks, and Responsibilities: Westside Striking

1. Mission Alignment:

• Ensure all activities align with the mission and goals of Westside Striking, emphasizing the well-being and development of the youth community in Waianae, HI.

2. Program Development and Implementation:

- Develop and implement a diverse range of programs aimed at nurturing physical, mental, and emotional well-being of the youth.
- Ensure programs are age-appropriate and cater to the unique needs and challenges of the target demographic.

3. Community Engagement:

- Establish and maintain positive relationships with the Waianae community.
- Organize and participate in community events to promote awareness and involvement in Westside Striking's initiatives.

4. Expansion Planning:

- Identify opportunities for expansion to accommodate more children.
- Develop a strategic plan outlining the steps, resources, and timeline required for successful expansion.

- 5. Fundraising and Grant Acquisition:
 - Actively participate in fundraising activities to support the financial sustainability of Westside Striking.
 - Research and apply for grants that align with the organization's mission and goals.
- 6. Volunteer Management:
 - · Recruit, train, and manage volunteers to assist in various programs and events.
 - · Foster a positive and supportive volunteer environment.
- 7. Facility Maintenance:
 - Oversee the maintenance and cleanliness of the Westside Striking facility.
 - Ensure a safe and welcoming environment for the youth and volunteers.

8. Outreach and Marketing:

- Develop and implement marketing strategies to increase awareness and participation in Westside Striking programs.
- Collaborate with local media and influencers to amplify the organization's reach.

9. Collaboration and Partnerships:

• Identify and establish partnerships with other organizations, businesses, and educational institutions that can enhance the impact of Westside Striking's programs.

10. Reporting and Evaluation:

- Implement a system for regular reporting on program outcomes and participant progress.
- Conduct periodic evaluations to assess the effectiveness of programs and identify areas for improvement.

11. Compliance and Documentation:

- Ensure compliance with all relevant laws and regulations.
- Maintain accurate records and documentation related to programs, finances, and participants.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Projected Annual Timeline for Westside Striking Initiatives

Month 1-2: January - February

- Program Assessment:
 - Evaluate existing programs to identify strengths and areas for improvement.
 - Gather feedback from participants, volunteers, and stakeholders.
- Community Engagement:
 - Conduct outreach initiatives to strengthen ties with the Waianae community.
 - Host information sessions to increase awareness of Westside Striking's mission.

Month 3-4: March - April

- Expansion Planning:
 - Initiate planning for the expansion of services to accommodate more children.
 - Identify potential sources of funding and support for expansion.
- Volunteer Recruitment:
 - Launch a volunteer recruitment campaign.
 - Develop training sessions for new volunteers.

Month 5-6: May - June

- Program Development:
 - Enhance existing programs based on feedback and assessment.
 - Develop new programs addressing specific needs of the youth community.
- Fundraising and Grant Applications:
 - Organize fundraising events to support ongoing and future initiatives.
 - · Research and submit grant applications.

Month 7-8: July - August

- Facility Maintenance:
 - Conduct a thorough assessment of the facility's maintenance needs.
 - Implement necessary repairs and improvements.
- Outreach and Marketing:
 - Launch marketing campaigns to promote upcoming programs and events.
 - · Collaborate with local media for increased visibility.

Month 9-10: September - October

- Collaboration and Partnerships:
 - Identify and establish partnerships with local organizations and businesses.
 - Explore collaborative initiatives to enhance program impact.
- Reporting System Implementation:
 - Introduce a structured reporting system for ongoing and future program evaluations.
 - Train staff and volunteers on data collection.

Month 11-12: November - December

- Year-End Evaluation:
 - Conduct a comprehensive evaluation of the year's programs and initiatives.
 - Gather insights for the annual report.
- Holiday Initiatives:
 - Organize holiday-themed programs or events for the youth community.
 - Express gratitude to volunteers and supporters.

Ongoing: Throughout the Year

- Education and Academic Monitoring:
 - Continue academic monitoring through monthly grade checks.
 - Implement educational initiatives to support academic excellence.
- Regular Community Events:
 - Organize regular community events to maintain engagement.
 - Assess the impact of programs on community well-being.
 - 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality Assurance and Evaluation Plan: Westside Striking

1. Program Assessment and Feedback:

- Monitoring:
 - Regularly assess the ongoing programs and services to ensure they align with the organization's mission and goals.
- Feedback Mechanisms:

- Establish clear channels for obtaining feedback from participants, volunteers, and stakeholders.
- Conduct periodic surveys and focus group sessions to gather qualitative insights.
- 2. Data Collection and Reporting:
 - Structured Data Collection:
 - Implement a systematic data collection process to gather relevant quantitative data.
 - Ensure accurate record-keeping of program attendance, participant demographics, and other relevant metrics.
 - Reporting System:
 - Develop a reporting system to track progress against predetermined objectives.
 - Generate regular reports to provide a comprehensive overview of program outcomes.
- 3. Program Evaluation:
 - Annual Evaluation:
 - Conduct a comprehensive annual evaluation of each program's impact and effectiveness.
 - Utilize both qualitative and quantitative measures to assess outcomes.
 - Stakeholder Involvement:
 - Engage stakeholders in the evaluation process to gather diverse perspectives.
 - Consider forming an evaluation committee involving participants, volunteers, and community representatives.
- 4. Continuous Improvement:
 - Feedback Integration:
 - Analyze participant and stakeholder feedback to identify areas for improvement.
 - Use feedback to make real-time adjustments to ongoing programs.
 - Learning from Best Practices:
 - Stay informed about best practices in youth development and community engagement.
 - Incorporate successful strategies from similar organizations to enhance program efficacy.
- 5. Academic Monitoring:
 - Monthly Grade Checks:

- · Regularly monitor academic performance through monthly grade checks.
- Implement interventions when academic challenges are identified.
- Educational Initiatives:
 - Develop and assess the impact of educational initiatives designed to support academic excellence among participants.
- 6. Program Impact on Community:
 - Community Well-Being Assessment:
 - Assess the impact of programs on the overall well-being of the Waianae community.
 - Consider indicators such as crime rates, substance abuse statistics, and community engagement.
- 7. Periodic Training and Capacity Building:
 - Staff and Volunteer Training:
 - Provide periodic training sessions for staff and volunteers on best practices, safety protocols, and community engagement.
 - Build the capacity of team members to adapt to evolving needs.
- 8. Adherence to Legal and Ethical Standards:
 - Compliance Checks:
 - Regularly review and update policies and procedures to ensure compliance with legal and ethical standards.
 - Conduct periodic audits to confirm adherence to established guidelines.
- 9. Community Reporting:
 - Transparency:
 - Foster a culture of transparency by sharing evaluation results and program impact with the community.
 - Host community forums or information sessions to discuss outcomes and solicit input.

This comprehensive quality assurance and evaluation plan reflects Westside Striking's commitment to continuous improvement, data-driven decision-making, and a holistic approach to monitoring the impact of its programs.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expanding agency.

Youth Participation Rates:

Measure the number of youth actively participating in Westside Striking programs.

• Track the percentage increase in participation over the grant period. Academic Progress:

- Monitor the academic progress of participants through regular grade checks.
- · Report on improvements in participants' academic performance.

Community Engagement Metrics:

 Assess the level of community engagement by measuring attendance at community events organized by Westside Striking.

• Track the number of community partnerships established or strengthened. Crime Reduction Rates:

- Evaluate the impact of Westside Striking on reducing juvenile crime in the Waianae community.
- · Compare crime rates before and after the implementation of programs.

Drug Prevention and Awareness:

- Monitor the participation of youth in drug prevention programs.
- Measure changes in awareness and attitudes towards substance abuse among participants.

Program Satisfaction Surveys:

- Administer satisfaction surveys to participants, volunteers, and stakeholders.
- Evaluate feedback on the effectiveness and quality of Westside Striking's programs.

Educational Attainment:

- Track the educational attainment of participants over time.
- Report on the percentage of participants who achieve specific educational milestones.

Employability Skills Development:

- Assess the development of employability skills among older youth participants.
- Measure improvements in skills such as communication, teamwork, and leadership.

Success Stories and Testimonials:

Document and share success stories and testimonials from program participants.

 Provide qualitative evidence of the positive impact of Westside Striking on individual lives.

Facility Utilization Rates:

- · Measure the utilization rates of the Westside Striking facility.
- Report on the frequency and variety of programs and activities hosted at the facility.

Financial Sustainability:

• Evaluate the success of fundraising and grant acquisition efforts.

• Report on the organization's ability to secure resources to sustain programs. Expansion Metrics:

- Track progress in the expansion plan, including the number of additional children accommodated.
- Report on the success of strategies implemented for expansion.

IV. Financial

Budget

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

| Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total Grant | |
|-----------|--------------|-----------|-----------|-------------|--|
| 40,3000 | 35,000 | 30,000 | 30,000 | 135,300 | |

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

Westside Striking remains dedicated to its fundraising initiatives and welcomes donations or sponsorships from organizations or businesses. Currently, no additional grants have been applied for at this time.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and

federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

- Westside Striking affirms that it has not received any tax credits within the preceding three years, nor does it intend to apply for any state or federal tax credits for capital projects in the future
- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Westside Striking reports receipt of the following grant:

- Covid Relief State Grant 2023: \$28,000"
- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

Westside Striking Unrestricted current assets as of Dec 31, 2023 is \$55,345.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Westside Striking is dedicated to fostering community development through the sport of boxing. Founded by our President/Head Coach, who was born and raised on the westside, the vision was to create a safe haven where youth could find recognition, safety, and learn essential values such as respect, humility, discipline, and hard work.

Having witnessed the challenges faced by youth without guidance in Waianae, our founder is committed to nurturing respectable and hardworking individuals from the local community. Through boxing, these children not only gain the opportunity to travel and compete globally but also to be recognized for their potential.

At Westside Striking, we go beyond being just a gym; we are a family. We believe in the strength of togetherness, where our youth actively participate in team bonding, outreach programs, and

boxing events. Currently serving approximately 25-30 children with the support of around 6 dedicated volunteers, our efforts have yielded significant success. Several of our youth are now ranked 3rd and 4th x National Champions in USA Boxing.

The positive feedback from residents highlights the integral role that our youth and boxing gym play in shaping our community's identity and culture. We take pride in being a positive force, bringing strength and unity to the Westside community.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Westside Striking operates exclusively from its gym in Waianae, Hawaii. Committed to providing accessible services to the youth, Westside Striking does not charge any fees for attendance at its functions. Instead, all activities are made possible through generous donations, fundraisers, and sponsorships.

The current facility operates on a rental basis, but Westside Striking is actively working towards securing funding for a larger space. The goal is to accommodate more children, fostering a positive and impactful environment for their growth and development. This expansion is not only aimed at increasing capacity but also ensuring sustainable stability for the organization's continued service to the community.

Westside Striking appreciates the support it receives from various sources and remains dedicated to creating a meaningful impact in the lives of the youth in Waianae.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Responsible for overall leadership, strategic direction, and management of Westside Striking...,

Specific Duties of President

Supervise and control all of the business and affairs of the Association and is subject to the control of the Board of Directors.

Serve as Chairman of the Board of Directors and Executive Committee and shall execute the orders of the Board of Directors, and shall enforce the observance of the Constitution, Bylaws, and Rules of the Club.

Preside, when present, at all meetings of the Executive Committee, of the Board of Directors, and of the general membership.

Board of Directors or by these Bylaws to some other officer or agent of the Association, or shall be required by law to be otherwise signed or executed.

The President shall interface with all outside agencies to conduct normal business affairs unless that interface is specifically delegated by the Board of Directors to someone else.

Vote only in case of a tie vote.

Secretary

I

Specific Duties of Secretary

Records and distributes minutes of all meetings of the general membership, the Board of Directors, and the Executive Committee.

Provides proper notice in accordance with these Bylaws or as required by law.

Maintains lists of members in good standing and voting eligibility for meetings.

Maintains a contact list of all officers and board members including, but not

limited to names, addresses, email, and phone numbers.

Maintains all permanent records of the Association.

Responsible for all written communications of the Association, meeting notices,

communication with USA Boxing, and contact with other Clubs/Associations.. Serves as a member of the Executive Committee.

Treasurer

Specific Duties of Treasurer

Prepares the annual association budget and submits it to the Board of Directors for approval.

Maintains records and receipts of all money to be deposited in a recognized bank in the name of the Association.

Pays all accounts by check with his or her signature or by electronic transfer.

Submits financial statements to the Board of Directors 30 days after every calendar quarter.

Produces all financial records when required by the Board of Directors or Executive Committee, and ensures that they are properly balanced and reflective of the current financial status of the Association.

Responsible for preparing and filing tax returns on time.

Prepares any and all documents pertaining to the Association's Charter of Incorporation and tax exempt status.

Authorized to obtain the services of an accountant or attorney, as appropriate.

Serves as a member of the Executive Committee.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached organization chart

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

At Westside Striking, no officers, directors, or employees receive compensation for their services. The organization is committed to its mission of community development through boxing, relying on the dedication and passion of its team members who contribute their time and expertise voluntarily

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

As of the date of this application, Westside Striking is not currently involved in any pending litigation

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

As of now, Westside Striking does not possess any special licensure or accreditation pertinent to this request

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or nonsectarian private educational institution. Please see <u>Article X. Section 1. of the State</u>: <u>Constitution</u> for the relevance of this question.

Westside Striking affirms that the grant will not be utilized to support any sectarian or nonsectarian private educational institution

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

Westside Striking is committed to sustaining its fundraising revenue for the purpose of advancing its expansion plans in a fiscally responsible manner. These strategic plans hinge on securing substantial grant funding and donations from our dedicated supporters to ensure long-term financial sustainability



WESTSIDE STRIKING ORGANIZATION CHART

MICHEAL TALALOTU

PRESIDENT

ELEANOR K SHIRLEY

SECRETARY

SUNNYLYN LANDFORD

TREASURER

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant:

| - 42 | BUDGET CATEGORIES | Total State Funds Requested (a) | Total Federal Funds Requested (b) | Total County Funds Requested (c) | Total Private/Other Funds Requested (d) |
|------|--|---------------------------------------|---|--|---|
| A. | PERSONNEL COST | | | | |
| | 1. Salaries | | | | |
| | 2. Payroll Taxes & Assessments | | | | |
| | 3. Fringe Benefits | | | | |
| | TOTAL PERSONNEL COST | null | null | nult | null |
| B. | OTHER CURRENT EXPENSES | | | | |
| | 1. Travel Expenses: (Flight, Room, cars) | 40,000 | | | |
| | 2. Usa Boxing Registrations/ License | 300 | | | |
| | 3. Lease/Rental of Equipment | | | | |
| | 4. Lease/Rental of Space | 7,200 | | | |
| | 5. Staff Training | 2,500 | | | |
| | 6. Supplies | 5,000 | | | |
| | 7. Uniforms youth & Coaches | 5,000 | | 05 | |
| | 8. Quick books (Banking) | 300 | | | |
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| | 12 | | | | |
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| | 20 | | | | |
| | | | | | |
| | TOTAL OTHER CURRENT EXPENSES | 60,300 | null | null | null |
| C. | EQUIPMENT PURCHASES | 10,000 | | | |
| D. | MOTOR VEHICLE PURCHASES | 25,000 | | | |
| E. | RENOVATIONS | 40,000 | | | |
| то | TAL (A+B+C+D+E) | 135,300 | null | null | nult |
| | | | Budget Prepare | Budget Prepared By: | |
| 50 | URCES OF FUNDING | | · | | |
| 33 | (a) Total State Funds Requested | 3 | | | |
| | (b) Total Federal Funds Requested | | Name (Please type | or print) | Phone |
| | (c) Total County Funds Requested | | | | |
| 2 | (d) Total Private/Other Funds Requested | | Signature of Authori | zed Official | Date |
| | | | | | |
| LO. | TAL BUDGET | null | Name and Title (Ple | ase type or print) | |

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES Period: July 1, 2024 to June 30, 2025

Applicant: Westside Striking

| FULL TIME EQUIVALENT | ANNUAL SALARY A | % OF TIME ALLOCATED TO GRANT REQUEST B | TOTAL STATE FUNDS REQUESTED (A × B) |
|-------------------------|--------------------|---|---|
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| | | | FULL TIME EQUIVALENT ANNUAL SALARY A ALLOCATED TO GRANT REQUEST B |

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES Period: July 1, 2024 to June 30, 2025

Applicant: Westside_Striking_

| DESCRIPTION | NO. OF | COST PER ITEM | TOTAL COST | TOTAL BUDGETED |
|--|--------|------------------|-----------------|-------------------|
| Boxing bags/gloves/ warps/mouth pieces | | | \$ 4,000.00 | |
| Work out equipment (exercise bike, treadmill etc) | | | \$ 6,000.00 | |
| | | | \$ - | |
| | | | \$ | |
| | | | \$ - | _ |
| TOTAL: | | * | \$ 10,000.00 | |

| DESCRIPTION OF MOTOR VEHICLE | NO. OF VEHICLES | COST PER VEHICLE | TOTAL COST | TOTAL BUDGETED |
|---------------------------------|--------------------|---------------------|-----------------|-------------------|
| Van | 1.00 | \$25,000.00 | \$ 25,000.00 | 25000 |
| | | | \$ - | |
| | | | \$ - | |
| 4 | | | \$ - | |
| | | | \$ - | |
| TOTAL: | 1 | | \$ 25,000.00 | 25,000 |

transportation this will help with consistenty with coming to gym and making it to events (fights, training, team bonding)

Applicant: Westside Striking

| | FUND | ING AMOUNT F | REQUESTED | | | | |
|-------------------------|---|---------------|---|-------------------------------------|---|--------------|--|
| TOTAL PROJECT COST | ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS | | STATE FUNDS REQUESTED | OTHER SOURCES OF FUNDS REQUESTED | FUNDING REQUIRED IN SUCCEEDING YEARS | | |
| | FY: 2022-2023 | FY: 2023-2024 | FY:2024-2025 | FY:2024-2025 | FY:2025-2028 | FY:2026-2027 | |
| PLANS | Not App | licable | | | | | |
| LAND ACQUISITION | | | | | | | |
| DESIGN | | | | | | | |
| CONSTRUCTION | | | | | 1 | | |
| EQUIPMENT | | | | | | | |
| TOTAL: | | 1 | | | | | |
| JUSTIFICATION/COMMENTS: | | | Channel and a second | | | | |
| | | | | | | | |

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Contracts Total:

| | plicant: Westside Striking | T | | GOVERNMENT | |
|----------------------------|----------------------------|--------------------|--|---|-------------------|
| | CONTRACT DESCRIPTION | EFFECTIVE DATES | AGENCY | ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County) | CONTRACT VALUE |
| 1 Not | t Applicable | | | | |
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