



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: PROJECT VISION HAWAII

DBA/Trade Name: PROJECT VISION HAWAII

Issue Date: 01/16/2024

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#: [REDACTED]

FEIN/SSN#: XX-XXX1637

UI#: No record

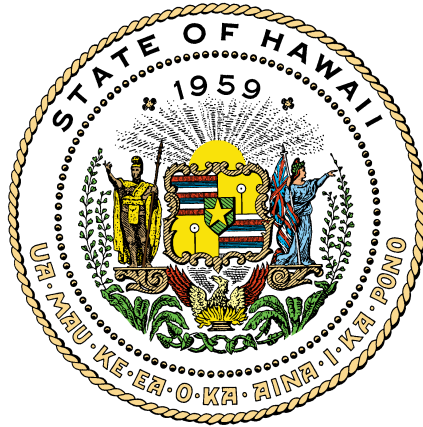
DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PROJECT VISION HAWAII

was incorporated under the laws of Hawaii on 06/17/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2024

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Project Vision Hawaii

(Typed Name of Individual or Organization)



(Signature)

1/18/24

(Date)

Darrah Kauhane-Floerke, Executive Director

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

See attached Certificate of Good Standing and Hawaii Compliance Express Certificate, dated January 16, 2024, for Project Vision Hawaii.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached signed Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Project Vision Hawai'i is a locally grown nonprofit organization that works in partnership with the people of Hawai'i to promote health, happiness and dignity for all. Our success in reaching vulnerable populations comes largely because of two unique components: (1) we bring health and human services directly to access-challenged communities via mobile service units; and (2) services are always 100% free of charge to participants.

2. The goals and objectives related to the request;

The project goal is to increase access to care to people experiencing homelessness, bringing wound care, health screenings, dental services, hot showers, and human services to people in need. This goal will be accomplished through the following objectives for the grant period.

1. Increase access to care through 600 health and dental service events.
2. Engage 1,500 individuals (unduplicated) with health and dental services.
3. Document 2,000 patient encounters, providing primary care, preventative care, dental services, vision and hearing screenings, and healthcare referrals to people who are experiencing homelessness.
4. Provide 3,000 showers to restore confidence and dignity for all served.

3. The public purpose and need to be served;

Project Vision is coordinating resources across the state to bring primary and preventative healthcare to our houseless children and families. Lacking access to regular healthcare, houseless individuals often seek care in emergency rooms, which is costly and does not allow for continuity of care. An estimated \$8.3 billion is spent each year in the U.S. on emergency department care that could have been provided elsewhere. Regarding the need for dental services, a recent study found that \$40 million was spent on emergency room visits for untreated dental problems over a five-year period. The study estimates that half the cost would have been covered by Medicaid reimbursements, resulting in \$20 million expense for the State of Hawai'i.

Additionally, Project Vision brings mobile showers to address the difficulty of finding places to shower and use facilities. Lack of access to hygiene has negative repercussions to one's health and well-being. Individuals with mental illness or substance abuse problems are at greatest risk, as they may have exhausted shelter options or have strained relationships with family or friends who might otherwise provide support.

This project aligns with the 2024-28 Strategic Plan to Respond to Homelessness Across O'ahu, which was coordinated by Partners in Care and published by Orgcode Consulting. The plan outlines ten priority focus areas for the upcoming five years, of which two priority areas link directly to this project. These are 1) more and better street outreach and 2) safe outdoor spaces for people experiencing unsheltered homelessness, with hygiene facilities.

4. Describe the target population to be served; and

The target population is people experiencing homelessness throughout the islands. This population includes young adults, seniors, children, employed and unemployed, veterans, and people with mental health and substance abuse challenges. Project Vision does not discriminate based on an individual's decision to use or continue using drugs, deny services, or general distrust of service providers.

This approach is effective because people experiencing homelessness face a myriad of social and emotional challenges, according to the 2023 PIT survey of houseless individuals on O‘ahu. Thirty-nine percent of individuals report mental illness; 28% report one or more disabling conditions; 31% report substance abuse; and 23% were survivors of domestic violence. Thirty-six percent of respondents were considered chronically homeless in 2023, up from 28% in 2022.

Project Vision is a significant presence in the lives of unsheltered people in this community. The 2023 Point-In-Time count indicated more than half (59%) of individuals on O‘ahu are unsheltered, which is about 2,376 people. Using this estimate, 30% of unsheltered individuals on O‘ahu, 710 unduplicated people, accessed hot showers with Project Vision last year.

5. Describe the geographic coverage.

Project Vision operates on O‘ahu, Kaua‘i, Maui, and Hawai‘i Island, targeting geographic areas that have significant percentages of people experiencing homelessness. This project will bring resources to urban, rural, and remote communities across the state.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Project Vision and its partners will provide health care and human services to houseless populations on the four major islands.

Project Vision is a partner of Governor Green’s Statewide “Kauhale” initiative, creating highly affordable rental units that provide safe, affordable housing in a community setting. The organization currently manages two Kauhale communities on O‘ahu and one on Maui. These sites include facilities to support health and dental appointments and follow-up care. Additionally, staff members confirm eligibility and assist with applications for the Supplemental Nutrition Assistance Program (SNAP) and Med-QUEST.

In addition to serving residents at Kauhale, Project Vision delivers services via mobile health vehicles, bringing resources out to communities rather than requiring people to come to a static office location. We “meet people where they are,” at encampments, food banks, beach parks, and other community locations. Project Vision conducts outreach using ADA accessible hygiene trailers. Through hygiene events, Project Vision builds relationships with people experiencing homelessness. When individuals can take a hot, private shower, they gain a positive outlook and sense of dignity. Over time, staff members get to know regulars by name; they offer small gestures such as treating wounds and finding a boot to help someone heal their injured foot. Shower users may be guarded and hesitant to engage at first. Some refuse to provide their name.

Over time, they are more likely to trust the workers and the organization, which opens the door to other opportunities.

Project Vision partners with local agencies, bringing health screenings, dental services, referrals and support to groups including those who are low-income, seniors, immigrants with limited English, and other underserved populations. By collaborating with community groups, we can successfully engage with people who otherwise face significant barriers in accessing healthcare.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The following timeline represents activities involved in providing year-round services at multiple locations. Many activities will occur repeatedly throughout the 12-month grant period.

Months 1-2

- Develop calendar of outreach events for the project period
- Train staff on deliverables of program and guidelines for documentation and tracking
- Implement health and dental service events – occurring each month

Months 3-6

- Promote opportunities for volunteers
- Train new staff and volunteers - ongoing
- Review progress toward deliverables, adjust systems to ensure compliance
- Outreach to new areas and recruit partners
- Attend community/neighborhood board meetings

Months 7-9

- Review progress toward deliverables, adjust systems to ensure compliance
- Manage participant data and audit privacy practices

Month 10

- Plan for sustainability, including earned income through contracts and insurance reimbursement
- Cultivate new partners and funders

Months 11-12

- Finalize project and analyze cumulative data
- Complete project and submit final report

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Participant data is managed in a HIPAA-compliant database, which allows Project Vision to track and evaluate projects and generate HIPAA-compliant reports. To manage data for participants who are homeless, the program integrates with the existing Homeless Management Information System. This system supports efficiency and collaboration among the various

organizations and agencies involved with homelessness, such as Bridging the Gap, UH Center on Family Homeless Utilization Study, Homeless Management Information System with Aloha United Way, and Partners in Care.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The project goal is to increase access to care, bringing wound care, health and dental services, hot showers, and human services to people in need. Project Vision will provide data and information through periodic reports, as required by the expending agency.

The measures of effectiveness that will be reported to the State are as follows.

1. Number of health and dental service events. (Target is 600 events.)
2. Number of individuals served. (Target is 1,500 individuals, unduplicated.)
3. Number of patient encounters documented. (Target is 2,000 encounters.)
4. Number of showers provided. (Target is 3,000 showers.)

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms detailing the cost of this request.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$464,250	\$274,250	\$274,250	\$274,250	\$1,287,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

City and County of Honolulu Grant-In-Aid FY25	\$200,000	pending
County of Hawai'i Grant-In-Aid FY25	\$50,000	pending
Office of Housing and Community Development	\$288,933	secured

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

See attached list of public contracts within the prior three years and for FY 2023-24.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

The balance of unrestricted current assets as of December 31, 2023, was \$878,597.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Project Vision launched its first shower trailer on O'ahu in 2018 with support from the City and County of Honolulu, expanding since that time to Hawai'i Island and Kaua'i. In 2022, Project Vision provided 7,152 showers at 699 events, statewide, which was a 20% increase over the number of showers in 2021.

The organization has added resources to shower events over the years, including case management, health services, harm reduction resources, assistance with identification and other

documents, and assistance with applying for government benefits such as SNAP and Med-QUEST. Today, there are medical providers on four major islands, bringing healthcare to the streets including wound care, primary care, vision services, assistance with prescriptions, and other services. We target geographic areas that have significant percentages of people experiencing homelessness, bringing resources to urban, rural, and remote communities across the state.

This experience was put into practice in the days following the August 8 wildfires, as Project Vision rapidly mobilized supportive services for West Maui. We worked with public and private agencies to deliver medical support, help people apply for benefits, and provide compassionate care to help this community recover.

The pressing need for a Maui shelter quickly surfaced as hotel accommodations for displaced residents were ending for people who had experienced homelessness prior to the disaster. Project Vision collaborated with public and private stakeholders toward a solution so that these individuals would not be returned to the streets. Together, we secured a location and facilities for Pu'uhonua o Nene - A Safe Space for Displaced Residents of Maui, which currently has 147 residents.

Also demonstrating experience in this field, Project Vision opened the first Medical Respite Kauhale on O'ahu, Pūlama Ola. This community housing project served inpatient and emergency room patients discharged from hospitals who would otherwise exit medical care into homelessness. From June through October, 2023, Pūlama Ola provided medical respite and shelter to 18 admitted patients, informing plans for the long-term Iwilei Medical Respite.

Recent verifiable contracts related to this project are:

Pūlama Ola Medical Respite – Pilot Program \$878,313 (complete)

To provide medical respite and shelter to people experiencing homelessness on O'ahu.

Contact: Joe Campos, Deputy Director, Department of Human Services

jcampos@dhs.hawaii.gov / 808-586-4998

City and County of Honolulu Grant-In-Aid FY2024 \$200,000 (ongoing)

To provide mobile hygiene and health services to underserved populations on O'ahu.

Contact: Lauren Jagla, Office of Grants Management, Department of Community Services

lauren.jagla@honolulu.gov / 808-768-5861

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The central office of Project Vision is located at 810 North Vineyard Blvd., Honolulu, HI 96817. Neighbor island staff members are based in remote offices, as their duties are primarily conducted in the field. The organization currently operates three shelters in partnership with the

State, which are Pu‘uhonua o Nene in Kahului, Maui; Iwilei Medical Respite in Honolulu, O‘ahu; and Windward Kauhale in Kāne‘ohe, O‘ahu.

Additionally, Project Vision has numerous mobile units traveling to areas where services are needed. The hygiene trailers have three compartments, each with a private shower, sink and toilet; a utility room; and outdoor awnings to allow for a small gathering area. There is a written policy to collaborate with doctors with ADA-compliant offices in order to meet the needs of individuals with disabilities.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Darrah Ka‘uhane-Floerke, Executive Director, is the lead staff person and strategic visionary for Project Vision. Darrah works with program staff to identify partners, cultivate relationships, and develop logistics and systems for programs. Prior to this position, Ms. Ka‘uhane-Floerke led an international nonprofit in executing up to 30 medical missions annually in a dozen different countries. She holds advanced degrees in science and public health.

Dr. Don Sand is a public health dentist and consultant who is leading the dental service initiative. Since 2015, he has served Hawai‘i as a dentist on the frontlines and an advocate for improving oral health care access and quality care for the underserved. Dr. Sand has played an integral role in improving existing dental programs on four islands and has been the lead public health dentists to plan, fund, and develop two new dental programs.

Robert Wardlaw, Director of Social Services, coordinates the deployment of mobile units to service locations, maintains the vehicles, manages shelter operations, and oversees events. He is responsible for staff and volunteer recruitment, training, and daily supervision, while complying with safety and social distancing guidelines. Mr. Wardlaw has worked with public and private agencies supporting homeless outreach and housing stability since 2011. Prior to joining Project Vision in 2018, Mr. Wardlaw supported public health and emergency response with the Hawai‘i State Department of Health.

Case Managers and Outreach Workers implement hygiene events, coordinate resources, meet with clients, and provide referrals. Client needs may include food, housing, access to health insurance, mental health difficulties, substance dependency, and other health problems. These staff positions work with individuals to triage needs and develop plans toward stability and wellness.

Street Medicine Nurses provide health screenings, first aid, wound care, referrals, and other health services as needed. They document all patient encounters and work with community partners to access services that are available.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart for Project Vision Hawai'i.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The three highest paid Project Vision employees are:

Executive Director	\$120,000
Assistant Director	\$85,000
Registered Nurse	\$83,200

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Project Vision Hawai'i has no pending litigations or outstanding judgements at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Staff members have appropriate licenses and certifications for their respective positions. These include nursing licenses, case manager certificates, peer support certificate, and healthcare navigator certificates.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

Project Vision sustains health and homeless programs through a diverse revenue plan with public grants and contracts, corporate and foundation contributions, individual contributions, and earned income for services.

Project Vision has secured several public grants and contracts that complement the goals of this project. These include contracts with the Department of Health and Human Services to increase access to health insurance (MedQUEST) and nutrition (Supplemental Nutrition Assistance Program).

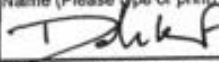
In addition to public funding, Project Vision works with many private funders to increase access to care. Recent private grants have come from Kaiser Permanente, for street medicine; Zilber Foundation, for homeless outreach services; and Kamehameha Schools, to pilot a hearing screening program for public school children. The organization cultivates individual donors with direct marketing, major gifts solicitation, and an annual event, The Eyeball. These efforts bring in unrestricted funding to offset administrative and indirect costs.

For earned income, Project Vision is pursuing insurance reimbursement to offset the costs of street medicine and ensure long-term sustainability. The organization currently bills for medical services including vision screenings, case management, wound care, and will bill for dental services as this program is implemented.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Project Vision Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	486,890		339,303	
2. Payroll Taxes & Assessments	86,948		48,706	
3. Fringe Benefits	76,650		52,447	
TOTAL PERSONNEL COST	650,488	0	440,456	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance	20,000		3,840	
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Contract Services	340,475		30,400	
6. Staff Training				
7. Supplies	86,037		11,200	
8. Telecommunication			2,944	
9. Utilities			5,600	
10. Equipment	190,000			
11. Indirect			44,493	
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
TOTAL OTHER CURRENT EXPENSES	636,512	0	98,477	0
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	1,287,000	0	538,933	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,287,000	Darrah Kauhane-Floerke, Executive Director 808-306-4406		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	538,933			
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	1,825,933	Darrah Kauhane-Floerke, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: Project Vision Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Director of Social Services	1	\$75,000.00	50.00%	\$ 37,500.00
Director of Street Medicine	1	\$75,000.00	25.00%	\$ 18,750.00
Street Medicine Nurse I	1	\$83,200.00	50.00%	\$ 41,600.00
Street Medicine Nurse II	1	\$83,200.00	50.00%	\$ 41,600.00
Street Medicine Nurse III	1	\$83,200.00	50.00%	\$ 41,600.00
Street Medicine Nurse IV	1	\$83,200.00	50.00%	\$ 41,600.00
Outreach Worker I	1	\$51,000.00	100.00%	\$ 51,000.00
Outreach Worker II	1	\$51,000.00	100.00%	\$ 51,000.00
Outreach Worker III	1	\$41,600.00	100.00%	\$ 41,600.00
Outreach Worker IV	1	\$41,600.00	100.00%	\$ 41,600.00
Data Specialist I	1	\$41,600.00	100.00%	\$ 41,600.00
Data Specialist II	1	\$37,440.00	100.00%	\$ 37,440.00
				\$ -
				\$ -
TOTAL:				486,890.00
JUSTIFICATION/COMMENTS: Personnel expenses include payroll tax and assessment (\$86,948) and fringe benefits (\$76,650).				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Project Vision Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Retinal Cameras	2	\$20,000.00	\$ 40,000.00	40,000
Handheld Slit Lamp	1	\$10,000.00	\$ 10,000.00	10,000
Plus Optix Autorefractor	2	\$20,000.00	\$ 40,000.00	40,000
Hearing Screening Sets	4	\$25,000.00	\$ 100,000.00	100,000
			\$ -	-
TOTAL:	9		\$ 190,000.00	190,000

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Project Vision Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not applicable						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Project Vision Hawaii

Contracts Total: 12,968,836

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	State Grant-in-Aid FY24	4/1/24 - 3/31/25	Dept Health	State	400,000
2	State Grant-in-Aid FY23	4/1/23 - 3/31/24	OCS	State	600,000
3	State Grant-in-Aid FY20	7/1/19 - 6/30/20	Dept Health	State	270,000
4	State Grant-in-Aid FY19	7/1/18 - 6/30/19	Dept Health	State	200,000
5					
6	Supplemental Nutrition Assistance Program FY24	10/1/23 - 9/30/24	Dept Human Services	State	119,074
7	Supplemental Nutrition Assistance Program FY23	10/1/22 - 9/30/23	Dept Human Services	State	90,682
8	Supplemental Nutrition Assistance Program FY22	10/1/21 - 9/30/22	Dept Human Services	State	90,682
9	Supplemental Nutrition Assistance Program FY21	10/1/20 - 9/30/21	Dept Human Services	State	70,682
10					
11	C&C Honolulu Grant-in-Aid FY24	12/1/23 - 11/30/24	DCS	Honolulu	200,000
12	C&C Honolulu Grant-in-Aid FY23	12/1/22 - 11/30/23	DCS	Honolulu	200,000
13	C&C Honolulu Grant-in-Aid FY22	12/1/21 - 11/30/22	DCS	Honolulu	125,000
14	C&C Honolulu Grant-in-Aid FY21	12/1/20 - 11/30/21	DCS	Honolulu	125,000
15					
16	Department of Public Safety - Covid-19	10/1/21 - 12/31/21	DPS	State	1,000,000
17	Hawaii Public Health Initiative - Covid-19	7/15/21 - 12/31/21	HIPHI	State	205,000
18					
19	CDBG CV-2 Coronavirus Program	10/1/22 - 9/30/23	OHCD	Hawaii	170,000
20	CDBG CV-2 Coronavirus Program	8/10/20 - 3/31/22	OHCD	Hawaii	219,681
21					
22	CDBG Kauai FY22	10/1/22 - 9/30/23	Housing Agency	Kauai	40,000
23	CDBG CV-3 CARES Act	12/1/20 - 6/30/22	Housing Agency	Kauai	541,622
24					
25	Hawaii County Grant-In-Aid FY24	7/1/23 - 6/30/24	Dept Finance	Hawaii	50,000
26	Hawaii County Grant-In-Aid FY23	7/1/22 - 6/30/23	Dept Finance	Hawaii	50,000
27	Hawaii County Grant-In-Aid FY22	7/1/21 - 6/30/22	Dept Finance	Hawaii	45,000
28	Hawaii County Grant-In-Aid FY21	7/1/20 - 6/30/21	Dept Finance	Hawaii	44,125
29					
30	Medical Respite Kauhale for Homeless	5/19/23 - 12/15/23	Dept Human Services	State	878,313
31	Puuhonua o Nene Maui Shelter	9/25/23 - 9/24/24	Dept Human Services	State	3,946,324
32	Windward Oahu Kauhale for Homeless	12/14/23 - 12/13/24	Dept Human Services	State	3,309,681
33					
34	Kokua Services for Med-QUEST Program	7/1/22 - 6/30/24	DHS/Med-QUEST	Hawaii	377,970

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

DARRAH KAUHANE-FLOERKE, EXEC. DIR.

PRINT NAME AND TITLE

1/18/24

DATE

PVH Organizational Chart



Board of Directors

Executive Director
Darrah Kauhane MS, CPO, MPH

Assistant Director Toni Floerke LPN, CPO, CHW

PROJECT VISION
Spread Aloha. Give Sight.

Ola (Health)

School In-Home Community Corrections

Medical Oversight Teresa Kiresuk APRN & Jeff Peterson MD

International Medical Director Jeff Rutgard MD

Health Promotion Managers
Pua Cobb-Adams CHW CPOT
Rebecka Adolpho MPH

Street Medicine
Robin Garrison APRN
Pat Coon RN
Rae Lynne Newpher APRN
Christina Ranan RN
Lara Iwankiw RN
Ali Bernhardt RN

Respite/Community Providers
Jolana Gollero DNP
Julia Finn RN
Dominique Fontaine RN
Elle Hauschild Mac Jessica
Jill Henry RN
Bruce Shearer APRN

Roseh Dribo MA
Shantel Buckner MA, GC
Darnell Sugioka MA
Liesel Dixon MA
Garek Dixon MA
Denzel Corpus MA
Lisa Yamada CNA
Kiana Garrison

Behavioral Health
Cailin Goodier LCSW
Lori Jay MHT

Screening Techs
Denise Duque CPO
Cecelia Dagdagan CPO
Anna Chong

Hiehie (Dignity)

Hygiene Case Management Housing Re-entry

Housing Director Bob Wardlaw

Social Services Director Echo Wyche BSN CSAC

Housing Supervisor Mary Nakooka

Benefits Manager Latonya Smith

Pulama Ola Site Manager Lopaka Morris

Puuhonua Site Leads
Jason Medina-CM Mo'i
Kawaakoa – residential
Nettie Aquino – facilities

Case Management
Oliver Wyche EMT, CHW
Eric Pania CHW
Jeovanne Cruz

Benefits
Shawn Moreland
Katie Zimmerman
Kevin Yoshida
Adriel Pullen

Outreach
Maya Marquez
Jelena Dackovic-Kapuni
Tavis Lai CHW

Drivers
Henry Brazil CHW
Charles Dennis CDL
Ralph Santiago CDL
Eric Simmons
Michelle Briones

Shelter Security & Intake
Mark Giron, GC
Andy Tran GC
Nate Robinson GC
Jonathan Samuel GC
Kaleo Carter CG
Melody Mariani
Shekinah Ilae

Workforce Development
Scott Miguel, PS
Phillip Hall
Natalie Chavez
Daniel La Manna
Jarrett Craig
Sheries Hodges

Kupu (Growth)

Business Development Director Renae Mathson, EMT

Philanthropy & Marketing Director Ryan Naka

Fleet Manager Frank Giron CDL

IT Specialist Jay Reid (IC)

Billing & Coding Specialists Brian Proski (IC), Ruriko Kamiyama (IC)

Medical Record Clerk Cindy Tokita

Data Manager MacKenzie Best

Superusers
Rosella Mathson
Eiric Mathson
Data Entry
Bryant Williams

Fundraising Kaoru Coakley

Graphic Design Jenny Lee (IC)

Social Media Monique Gallardo

Lobbying Mannat Group (IC)

Kahua (Foundation)

Executive Assistant Tashi Sherpa, Aaron Monday (IC)

Grants Theresa Gerry (IC) asst: Verna Ramos

Office Manager Hoku Kipi

HR Altres

Strategic Plan Bryan Vidrine MPH (IC)

Legal Ics Jennifer Ontai Esq & Leslee Matthews Esq MSW

Finance Greg Wong CPA (IC) & Robin Collins (IC)

Financial Asst Lisa Taniguchi

Financial Analyst (IC)

Schedule Manager Natasha Jackson GC