

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: DbA:

Kalihi-Palama Health Center Hale Ho'ola Hou

Amount of State Funds Requested: \$ 585,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):
For Capitol Improvement Project for the clinic to replace roof,

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 30,215,339

Unrestricted Assets:

\$ 8,445,346.38

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

915 Nrth King Street

City:

Honolulu

State:

Hi

Zip:

96817

Contact Person for Matters Involving this Application

Name:
Darrin Sato

Title:
Chief Operations Officer

Email:
dsat@kphc.org

Phone:
(808)277-9661

Federal Tax ID#:

State Tax ID#



Authorized Signature

Darrin Sato Chief Operations Officer

Name and Title

01/18/2024

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Kevin Sato Chief Operations Officer

PRINT NAME AND TITLE

01/18/2024

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: Kalihi-Palama Health Center (Hale Ho'ola Hou)

DBA/Trade Name: Kalihi-Palama Health Center

Issue Date: 01/12/2024

Status: **Compliant**

Hawaii Tax#: [REDACTED]
New Hawaii Tax#: [REDACTED]
FEIN/SSN#: XX-XXX1221
UI#: XXXXXXX0560
DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kalihi-Palama Health Center Hale Ho'ola Hou

(Typed Name of Individual or Organization)



(Signature)

Darrin Sato

01/18/2024

(Date)

Chief Operations Officer

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:
Kalihi-Palama Health Center (KPHC) is a 501 (C) (3) non-profit health care agency. KPHC is a Federally Qualified Community Health Center (FQHC) that plays a critical role in the community by providing health care and social services to patients who typically face significant barriers when accessing health care and social services. KPHC is located in the heart of Kalihi-Palama with a satellite in Honolulu's Downtown/Chinatown and a clinic for Homeless in the Iwilei Punawai Clinic. We have the highest concentration of public housing and tax subsidized low-income rental units in Hawaii.

KPHC opened its doors in 1975 in response to community concerns regarding both the health and the social determinants of health of poor Native Hawaiians and immigrants from several Asian Countries and the Pacific Islands. In addition to poverty, these residents continue to face tremendous language and cultural barriers that affect their health and their ability to access health care and to navigate the care delivery systems in this diverse community for over 45 years.

In 2023, we saw 20,796 patients in 104,415 visits. This does not include our WIC visits.

Our 915 facilities opened its doors in 1994 and celebrates 30 years of services in our community. This site became our main health care campus and has seen much growth during this time. Currently, the roof leaks during heavy down pours which causes KPHC to close down an eligibility worker's office and an exam room. The roof is in need for replacement. We also have two air condition units that are old and are in need of replacement. We need to replace our dental chairs and x-ray machine that are old. We would like to acquire new equipment to provide much needed dental care for the patients and residents in our community. Our bathrooms are also aged. Remodeling is needed by removing old flooring, tiles, and bathroom fixtures. Our security system which is the original security system for the building also needs updating.

These renovations will provide our patients with a better experience when they visit for their health care needs. It will allow our patients to feel more welcome and comfortable in their medical home. It will allow staff to feel safe and proud in their work environment. It would also assist the agency in attracting and maintaining staffing during these times.

2. The goals and objectives related to the request:
The goals of the project are to make the needed renovations to KPHC's main site, 915 North King Street.
 1. Replace the existing roof
 2. Replace aging dental equipment with two dental chairs and their units
 3. Replace two Air Conditioning Units
 4. Replace original security system
 5. Replace flooring and bathroom fixtures in two patient and two staff bathrooms.
 6. Repaint the interior.
3. The public purpose and need to be served:
KPHC serves over 20,000 patients annually from all over the island due to cultural needs and access to health and social service care. Renovations to the 915 site is needed to continue to provide the same access to care along with providing a comfortable environment for staff to work in and patients to receive the care and assistance they need. Many of our patients are below the poverty level and approximately 30% require interpretation services.
4. Describe the target population to be served:
KPHC's target population is predominantly Asian, Native Hawaiian, and Pacific Island ethnic minorities. Over 83% of KPHC's patients come from these ethnic minorities. Overall, KPHC serves patients in 17 different languages and cultures, with 52% Asian and 31% Native Hawaiian and other Pacific Islanders.

While there are several health care providers in the community, few are proficient in the languages and cultures of the patients KPHC serves.

Poverty, language/cultural barriers, low health literacy and scarcity of health care providers willing and able to serve the target population are significant factors impacting access to care in the target population.

Poverty is a serious barrier. Patients report they do not come for their scheduled visit because they have no money. Even when KPHC emphasizes that services are provided regardless of the patients' ability to pay, patients are hesitant because they cannot pay for specialty care or hospitalization. Often patients' conditions worsen because they cannot afford to fill their prescriptions.

Our service area includes the highest concentration of densely populated public housing and tax-subsidized low-income rental units in Hawaii.

Multiple ethnicities and languages cause social isolation. Word of mouth plays a significant role in sharing information among the poor and disenfranchised. KPHC has observed that often there is no interaction among neighbors of different ethnicities, so people are cut off from a critical source of information.

Besides being short of capacity for the services that are provided, there is a great need for additional services for diabetes, hypertension, kidney disease, obesity, cancer, asthma, tuberculosis, oral disease, behavioral health and low birth weight. Many of KPHC's patients suffer from two or more of these conditions.

Of the 20,796 patients served, 1,294 are homeless.

5. Describe the geographic coverage:

Kalihi-Palama Health Center (KPHC) is located in the heart of Kalihi-Palama, with satellite facilities in Downtown/Chinatown and homeless clinic in Iwilei Punawai Clinic. The area is densely populated, multiple ethnicities, multiple language, poor, urban, inner-city community of Honolulu, Hawaii. The area also has a high percentage of unemployed and uninsured citizens. It includes Census Tracts 51 thru 60 and the contiguous areas. The area is designated as a Medically Underserved Population (MUP) and a Medical, Mental Health, and Dental Health Professional Shortage Area (HPSA) by Health Resources and Service Administration (HRSA).

It is important to note that our linguistic and cultural proficiency draws patients from all over Oahu. About 60% of the patients served at KPHC reside outside of our geographic service area.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities:

Kalihi-Palama Health Center is proposing a Capitol Improvement Project for our 915 North King Street site. The project will include a new roof, two dental chairs, a panorex x-ray machine; renovation of two public and two staff bathrooms; a new alarm system, replacement two of our air conditioning units and painting the interior of the clinic. The renovations will promote a positive patient and staff experience at our 30-year-old main site.

The proposal will include the RFP process, permitting and planning, time table for Project completion and deliverables of the project. KPHC will be responsible to ensure that the project gets completed in a timely fashion, and will work with the contractor and other vendors and suppliers.

The work will also include staff and patients being temporarily assigned to a different site while the project is being completed.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

We forecast that the project will take approximately 1 ½ years to complete. This takes into consideration the current waiting time for processing and receiving a permit for the renovations.

1. Approximately 1 year for the permit process
2. Design of roof one month
3. Construction to take approximately one month from start of permit
4. Painting will take one week to complete
5. Bathroom renovations 1-2 weeks
6. Air Conditioning replacement 2 weeks
7. Alarm 1 week

Some of the work will be done simultaneously, the added timeframe is to plan for unknowns, supply and workforce possibilities.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results:

We intend to meet with the contractor weekly to ensure a timely process. When the project is completed and we move back into the building, we will continue to

track all of our current quality, clinical outcomes, and productivity metrics including the UDS metrics. We will also continue to track patient and employee satisfaction.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Upon final inspection of project and project completion we will present the report of substantial completion to the State.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (see attachment)
 - b. Personnel salaries and wages (see attachment)
 - c. Equipment and motor vehicles (see attachment)
 - d. Capital project details (see attachment)
 - e. Government contracts, grants, and grants in aid (see attachment)
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$146,250	\$146,250	\$146,250	\$146,250	\$585,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

This is the only request Kalihi-Palama Health Center will be requesting.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Please see page 10 attached

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

Current unrestricted assets as of 12/31/2023 are \$8,445,346.38.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Kalihi-Palama Health Center (KPHC) was founded by historic Kaumakapili Church as Hale Ho'ola Hou – House of New Life – to attend to and address concerns over the health and well-being of the poverty-stricken residents of the communities served by the church. In 1975 KPHC was incorporated as an independent 501(c) (3) non-profit organization bearing its current legal name of Kalihi-Palama Health Center.

KPHC provides primary care and social services to residents of our community and all those who are “in-need.” KPHC is distinguished by providing culturally appropriate care to a diverse patient population many of whom who face significant barriers to accessing such care. A majority of KPHC’s patients are best served in a language other than English and KPHC provides interpreters. KPHC is located in what is considered to be Honolulu, Hawaii’s inner city with a satellite clinic in Downtown/Chinatown. The Kalihi-Palama area is a densely populated poor, urban community of Honolulu that has the highest concentration of public housing and low-income rental units in Hawaii as well as the largest homeless shelter in the state.

In calendar year 2022, KPHC served 20,796 patients in 104,415 visits, as reflected in the 2023 Uniform Data System (UDS) report. We provide services to people without regard to their ability to pay. In addition to the comprehensive health care services, KPHC served 4,995 Women, Infants, Children, (WIC) clients. Those who received benefits in 2023 were: 1,267 women, 1,305 infants and 2,423 children. In 2022 KPHC served 4,926 WIC clients. Those who received benefits were: 1,285 women, 1,288 infants, and 2,353 children. These services are provided in 17 distinct languages and cultures, to patients from all over the island of Oahu (and occasionally from the

neighboring Islands) which is the characteristic that makes Kalihi-Palama Health Center unique.

Diabetes, cardiovascular and chronic kidney disease, cancer, and asthma are among the major health care needs for KPHC's patient population. In addition, there are challenges that accompany poverty, illiteracy, health illiteracy, language, and culture differences, and what patients consider to be an "alien" health care and social services delivery system, which create overwhelming barriers to health and social services for KPHC's patient population. These are significant contributing factors to poor health and account for a large number of poverty-stricken residents who because of these barriers find themselves among the homeless ranks.

KPHC's mission is "to provide quality, integrated health and social services to our community and all others in need of health care. Our focus is on preventative primary health care provided in provided in a respectful, caring, and culturally sensitive environment."

KPHC's Healthcare for the Homeless Program is one of the most comprehensive in the State. It is comprised of outreach services for those who are literally homeless living on the streets, in parks and empty buildings; housing for the homeless disabled; walk-in health clinics at homeless shelters for men and women; and respite care for homeless who are discharged but do not have a place to recover from hospitalization. Recently KPHC opened Punawai Clinic which provides Primary Care to the Homeless.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Kalihi-Palama Health Center (KPHC) has nine (9) sites total. Our sites where we provide clinical services include medical, dental and behavioral health services are at 915 N. King Street, 952 N. King Street, 710 N. King Street and 89 S. King Street. In addition, the Dojo office at 888 N. King Street has Optometry, Social Services, and some administration. Kohou has non-clinical Healthcare for the Homeless Services. Plus we have two clinics which focus on the homeless population, one located at the IHS Women and Children's Shelter and the other which opened in January 2023 is the KPHC Punawai Clinic at 431 Kuwili Street. Lastly, we have our administration at our 938E Austin Lane site. KPHC has long term leases at all of the sites except for 952 which KPHC owns. KPHC leases the land and owns the building at our 915 North King Street location.

Our 915 North King Street location is the site we will be requesting assistance for. The site was the first home since moving from Kaumakapili Church and it serves as the main site for KPHC. We recently renewed our long-term lease and extended it to May 9, 2082. The building we occupied in 1994 and celebrates its 30 years in operation this

year. The site houses our Patient Records, Referrals, Pediatrics, Women and Adult medical teams, Behavioral Health, Dental, Nutrition, Community Health Workers, Eligibility Workers and our Patient Services.

The building serves as a place where people work, come to get healthy and remain healthy. Our dental department at 915 North King Street mostly sees patients for dental emergencies, our medical staff provides primary care and our behavioral health provides therapy and consultation. Our Community Health Workers provide the link between provider and patient in a culturally appropriate manner.

The building has several roof leaks. We have tried to patch them however, we now need a new roof. We have two bathrooms for patients and two for staff. The floors in all four bathrooms need to be redone. The toilet bowls and sinks in all four bathrooms need to be replaced. Our dental department needs two fully equipped dental chairs and a panorex x-ray machine.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The proposed project will be for our 915 North King Street site. The proposal will include the following:

1. New Roof
2. Refloor, retile and change our bathroom fixtures. There are two general patient bathrooms and two staff bathrooms
3. Two Dental Chairs and Panorex x-ray machine
4. New building alarm
5. Painting of interior
6. Two Air Conditioning Units

KPHC has done capital projects in the past which includes building and equipping three sites: 952 N. King Street, 89 South King Street and recently 710 North King Street Phase I and II. We intend to place an RFP for contractors to bid on the work and obtain at least 3 bids. We will select the contractors/company with the best qualifications and best proposal which demonstrates that they can meet our timeline and deliverables within our budget.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility / supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attachment

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

CEO \$203,000-\$305,000

Medical Doctor \$200,000-\$255,000

Psychiatrist \$200,000-\$250,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

We are accredited by the Commission on Accreditation of Rehabilitation Facilities we have obtained for Behavioral Health and Case Management Services. We have achieved the highest level of 3 years.

Three of our medical sites: 915 North King Street, 952 North King Street, and 89 South King Street are recognized as Patient Centered Medical Home (PCMH) by the National Committee for Quality Assurance (NCQA). This year we intent to submit an application for the 710 North King Street site to be recognized as well.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

With the proposed renovations it will allow KPHC to continue to provide Primary Medical Care, Dental, Behavioral Health, Nutrition and Social Services to the patients at our main site. This will allow patients to feel they are in a facility that truly cares about their experience. Not a clinic for the poor but a clinic that provides services to all from all different walks of life.

It will allow us to keep our workforce. The updated work environment will boost the morale of the staff. They can consider this a true Health and Healing Home which is one of the four Pillars of KPHC's Strategic Plan.

We will sustain the organization from the third-party billings we will be receiving from the patients who seek services at the site. It will enhance our ability to see patients during rain rather than closing down office space and exam rooms. This will increase our productivity.

Since the project is a Capitol request the project will maintain the facility by KPHC which our maintenance schedule, maintenance contracts, warranties and KPHC cleaning vendors and KPHC internal facilities department.

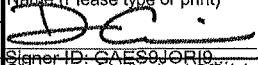
- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

Not Applicable since the project is a Capital request.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Kalihi-Palama Health Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	198,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	387,000			
TOTAL (A+B+C+D+E)	585,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	585,000	Elcid Zamora (808)843-7266		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		 Signature of Authorized Official		
(d) Total Private/Other Funds Requested		Date		
TOTAL BUDGET	585,000	Diana Carris, Chief Financial Officer		
		Name and Title (Please type or print)		

Applicant: Kalihi-Palama Health Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Air Conditioning Unit	2	\$65,000.00	\$ 130,000.00	130,000.00
Security System (alarm & camera)	1	\$18,000.00	\$ 18,000.00	18,000.00
Dental Chairs & Unit	2	\$25,000.00	\$ 50,000.00	50,000.00
			\$ -	
			\$ -	
TOTAL:	5		\$ 198,000.00	198,000.00
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Not Applicable

Applicant: Kalihi-Palama Health Center

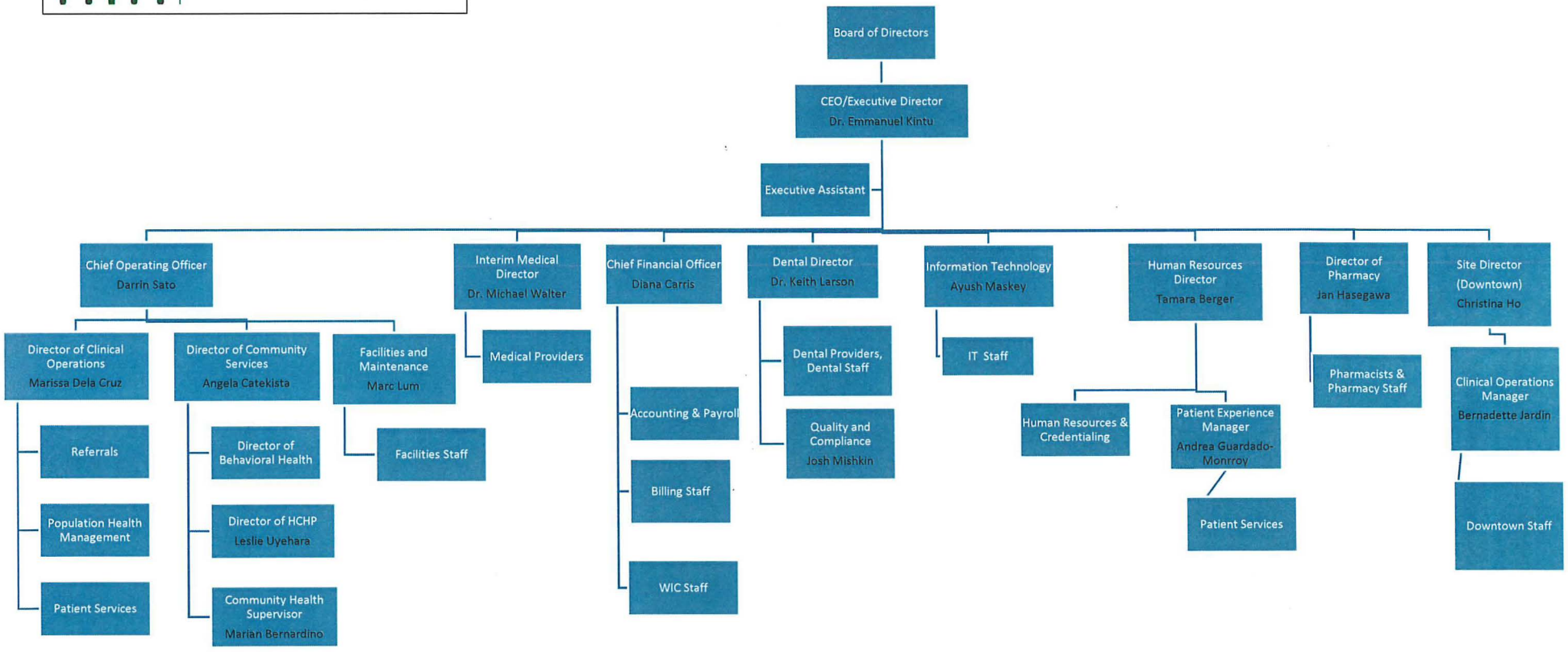
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION 387,000			387,000			
EQUIPMENT						
TOTAL:			387,000			
JUSTIFICATION/COMMENTS: Roof renovation/replacement @ \$300,000, 4 bathroom renovations @ 75,00, interior repainting @ \$12,000						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kalihi-Palama Health Center

Contracts Total: 30,215,339

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Primary Care for Uninsured	7/1/19 - 6/30/25	Dept. of Health	State HI	\$100/visit
2	Breast and Cervical Cancer Screening (BCCCF	6/30/2021 - 6/29/24	Dept. of Health	State HI	438,123.00
3	Reproductive Health	7/1/21 - 12/31/23	Dept. of Health	State HI	821,832.50
4	Reproductive Health	1/1/24 - 6/30/24	Dept. of Health	State HI	104,849.50
5	Women, Infants and Children (WIC)	10/1/17 - 9/30/23	Dept. of Health	State HI	3,432,328.53
6	Women, Infants and Children (WIC)	10/1/23 - 9/30/24	Dept. of Health	State HI	668,340.00
7	GIA - Emergency Generator	6/16/22 - 12/31/23	Dept. of Acct & Gen Svcs	State HI	250,000.00
8	Homeless Outreach	4/1/18 - 3/31/24	Adult Mental Health Div.	State HI	1,148,280.00
9	330 Grants (Various Awards)	5/1/20 - 12/31/24	HHS - HRSA	U.S.	22,386,350.00
10	Emergency Solutions Grant	1/1/21 - 1/30/22	DCS	C&C Honolulu	151,067.00
11	Medical Respite	12/1/23 - 11/30/24	Dept. Human Services	State HI	814,168.00
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Organizational Chart – April 2023