Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

 \boxtimes 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization) \boxtimes 2) Declaration Statement \boxtimes 3) Verify that grant shall be used for a public purpose X4) Background and Summary \boxtimes 5) Service Summary and Outcomes \boxtimes 6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link) X 7) Experience and Capability \boxtimes

ANNA NEUBAUER, PRESIDENT AND CEO

JANUARY 19, 2024

PRINT NAME AND TITLE

8) Personnel: Project Organization and Staffing

DATE

THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

	Type of Gra	int Request:		
	Operating	Capital		
Legal Name of Requesting Organ	ization or Individual:	Dba:		
Hawaiian Humane Society				
Amount of	State Funds Reque	sted: \$ 50,000		
Brief Description of Request (Please	attach word document	to back of page if extr	a space is needed)	
Hawaiian Humane Society is request individuals and those being offered for Welfare Alliance founded in 2019 to both O'ahu. Funds will be divided among the administrator.	or adoption by small-fost build collaboration amo	ster based groups, wh ng organizations dedi	ich are members of cated to advancing	the O'ahu Animal animal welfare on
Amount of Other Funds Available:		Total amount of St	ate Grants Receiv	ved in the Past 5
State: \$		Fiscal Years:		
Federal: \$		\$ <u>\$1,350,000</u>		
County: \$	to received.	Unrestricted Asset		
Private/Other: \$	*	\$8,819,140 (C	urrem Assets)	
New Service (Presently I			e (Presently in	Operation):
Type of Business	·**	Mailing Address: 2700 Waialae Av		
501(C)(3) Non Profit Co	orporation	City:	State:	Zip:
Other		7785000 ▼100 2N - 92	0340001000000	WISSERFELL PROJEC
		Honolulu	HI	96826
Contact Person for Matters Inv	olving this Applicat	ion		
Name: Anna Neubauer		Title: President and C	ΞO	
Email: aneubauer@hawaiianhumane.	org	Phone: 808-356-2221		
A of the later		1		
Federal Tax ID#:		State Tax ID#		
fil	Anna Neuba	uer, President an	d CEO Ja	nuary 19, 2024
Authorized Signature	Nar	ne and Title		Date Signed



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name:

HAWAIIAN HUMANE SOCIETY

DBA/Trade Name:

HAWAIIAN HUMANE SOCIETY

Issue Date:

01/15/2024

Status:

Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:

XX-XXX3490

UI#:

XXXXXX2760

DCCA FILE#:

1368

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
8821	Internal Revenue Service	Compliant	
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

If awarded funding, State Grant-In-Aid funds will be used for a public purpose as described below in **Section II. Background and Summary – 3. Public purpose and needs to be served.** Funds will be used to support spay/neuter services for pets of houseless individuals and those being offered for adoption by small foster-based groups. Funds will be divided among six such groups of the O'ahu Animal Welfare Alliance, which was founded in 2019 to build collaboration among organizations dedicated to advancing animal welfare on O'ahu. The Hawaiian Humane Society will serve as the program administrator.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hawaiian Humane Society was established in 1883 and in July 2023 celebrated 140 years of serving Oʻahu's animals and people. The organization is Oʻahu's largest animal welfare organization that shelters, protects, rescues, reunites and rehomes animals. The organization's mission is to promote the human-animal bond and the humane treatment of all animals. Throughout its long history, Hawaiian Humane has been

Rev 10/29/2022 I Application for Grants

dedicated to creating a more compassionate community for animals and people on Oʻahu. The organization welcomes all pet animals in need regardless of age, breed, species or condition, and provides services for more than 30,000 animals annually and thousands more in communities across Oʻahu through field services and outreach. In May 2023 we opened a second campus in West Oʻahu to improve access for communities west of Honolulu's urban core and provide previously underserved groups with our full range of lifesaving services.

As the official pet lost and found for the island of O'ahu and a safe haven for all pet animals, our organization experienced 12,524 animals coming into our two shelters from July 2022 to June 2023 and conducted 31,721 animal health examinations. The organization spayed and neutered 15,584 animals, fostered 3,684 pets, created new families through adoption for 7,227 pets and reunified 1,860 pets with their families. Through the outreach program, the organization served 244 people and 11,264 animals and distributed 52,396 pounds of pet food to struggling pet owners. Our Pet Visitation program experienced a boom, with 188 visits and an increase of 129.3%. A total of 3,998 people were served by the Pet Visitation Program, an increase of 191.4%. Our educational program continues to be in demand and the number of programs increased by 22.7% in fiscal year 2023.

The goals and objectives related to the request;

In the efforts to reduce pet overpopulation, the project will allow two unmet needs to be addressed:

Goals and Objectives

Goal 1: To provide spay/neuter services for the pets of houseless individuals, who often don't have the documents to qualify for the existing City low-fee spay/neuter program

Objective 1: To assist houseless pet owners by removing barriers and improving access to spay/neuter surgeries

Goal 2: To provide spay/neuter surgeries for pets being offered for adoption by small foster-based rescue groups

Objective 2: To support small foster-based rescue groups, reduce pet overpopulation and increase pet adoptions to ensure more pets are in loving homes

The public purpose and need to be served;

For many, animals are a source of companionship and affection, and provide essential mental support and comfort. Pet owners report less depression, anxiety and stress. A 2017-2018 survey by the American Pet Products Association found that 80 percent of

U.S. pet owners named companionship as a benefit, and more than 65 percent said their pets relieve stress. Collaborations with Mars Petcare, academic institutions and the U.S. National Institute of Health indicated that pet owners are five times more likely to know their neighbors, have increased social connections and stronger social ties. Older pet owners engage in more physical activity and have less loneliness. Kids with pets tend to have greater self-esteem and enhanced social skills. All pets matter and make life happier, healthier and better for people.

Research indicates that when pets have homes and people can enjoy the benefits pets bring, communities thrive. To ensure there are fewer pets in shelters and more pets in loving homes, collaboration between partners across the animal welfare community is essential to end pet homelessness. Through the OAWA collaboration, more spay/neuter services can be provided to ensure pets don't fall through the cracks and that pet owners get the support they need.

The project aims to increase spay/neuter surgeries by removing barriers for houseless pet owners, as well as provide support for small foster-based rescue groups offering adoptions. The OAWA coalition is dedicated to keeping people and pets together and ensuring that more animals find loving homes.

4. Describe the target population to be served; and

The target population to be served will be houseless pet owners and small foster-based rescue groups that have pets for adoption.

Six such groups are members of the O'ahu Animal Welfare Alliance. Two groups focus primarily on finding homes for cats, three focus on finding new homes for dogs, and one focuses on reducing pet overpopulation among houseless residents by either transporting their pets for spay/neuter services and returning the pets to their families; or finding new homes for animals surrendered by their owners or brought into their care by community members.

5. Describe the geographic coverage.

The six OAWA groups that will benefit from this funding offer services across the island of O'ahu, with intensive efforts in underserved and communities in West O'ahu, the North Shore and Waimanalo. The groups will be able to get the surgeries done at any veterinary clinic on O'ahu that offers reduced-fee spay/neuter services, with the maximum grant for a single surgery capped at \$300.

III. Service Summary and Outcomes

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The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

To make a greater impact in reducing animal overpopulation and ensure that more animals are in loving homes, Hawaiian Humane Society is collaborating with Oʻahu Animal Welfare Alliance (OAWA) to increase access to spay/neuter services. This project would allow us to provide spay/neuter surgeries for the pets of houseless individuals who face barriers with qualifying for the existing City program, as well as for small foster-based rescue groups that house pets for adoption.

Six such groups are members of the OAWA, which has a total of 11 members and was founded in 2019 to build collaboration among organizations dedicated to advancing animal welfare on Oʻahu. Two groups focus primarily on finding new homes for cats, three focus on finding new homes for dogs, and one focuses on reducing pet overpopulation among houseless residents by either transporting their pets for spay/neuter surgeries and returning them to their families; or finding new homes for animals surrended by their owners.

The grant funds will be split among these six OAWA members with Hawaiian Humane Society serving as the program administrator. The OAWA foster-based Rescues will be able to get spay/neuter surgeries done at any veterinary clinic on the island that offers reduced-fee spay/neuter services, with the maximum grant for a single surgery capped at \$300. Hawaiian Humane Society's role will be to approve qualified spay/neuter surgeries, track the number of spay/neuter surgeries and provide the required grant reporting.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

Hawaiian Humane Society will track and record the number of spay/neuter surgeries performed over the course of the fiscal year 2025, which covers the period 1 July 2024 to 30 June 2025. Reporting will be generated quarterly to evaluate progress and how the project is meeting goals and objectives. The organization will monitor outcomes and the effectivenss of the project as part of our overall strategic plan and efforts to best serve the community.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Hawaiian Humane Society will approve qualified spay/neuter surgeries and track the number of spay/neuter services provided during the grant period. All data will be recorded and the organization will provide reporting to track outcomes and effectiveness. The organization will compare numbers to a prior similar period to measure the impact of the funding.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Hawaiian Humane Society will provide progress reports to the State on a quarterly basis.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached Budget Forms

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$12,500	\$12,500	\$12,500	\$12,500	\$50,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

The budget for the project is \$50,000. The State award funds will be split among the six OAWA members with Hawaiian Humane Society serving as the program administrator. The maximum grant for a single surgery will be capped at \$300 to maximize the number of surgeries that can be performed with the grant funding.

Hawaiian Humane Society utilizes various fundraising activities to support its operations. The organization continues to seek contributions from private donors and foundations to support its mission and efforts.

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4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Not Applicable

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

Balance of unrestricted current assets as of December 31, 2023: \$8,819,140

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hawaiian Humane Society has been O'ahu's leader in animal welfare issues since our establishment in 1883. The organization's programs and services have received national recognition and have been replicated by other humane organizations across the country. Hawaiian Humane Society is leveraging experience gained over 140 years to contribute to the OAWA coalition and support OAWA foster-based rescue groups with increased access to spay/neuter services.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hawaiian Humane moved to the Mō'ili'ili campus in 1942, expanding the facility over the years with the construction of our admissions, shelter veterinary services and animal holding building, dog adoption houses and cat house in 2016. These buildings were designed to improve the overall experience for people who visit, while optimizing behavioral, psychological and socializations of animals in our care. In 2018, we opened the Ginny Tiu Community Spay/Neuter Center, a specialized high quality, high-volume spay/neuter clinic that increases the availability of affordable cat and dog spay/neuter services for our community.

Our recent expansion includes construction and opening of a second campus in West O'ahu to make a greater impact on animal overpopulation on O'ahu and improve access to services for underserved communities west of Honolulu's urban core. The West O'ahu campus includes a 20,745-sf two story building, an adoptions lanai, six adoption pavilions for dogs, cats, and small animals and a spacious off-leash community dog park. The new campus features a new generation shelter, providing a safe space for animals, veterinary care, spay/neuter services, adoptions, foster care, education and volunteer opportunities for the community.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Hawaiian Humane Society has been O'ahu's leader in animal welfare issues for 140 years. Leverage this experience, the organization is collaborating with other animal welfare groups on the island and as part of the OAWA coalition aims to increase efforts to advance the well-being of pets and ensure there are more pets in loving homes.

Anna Neubauer has been President & CEO of the Hawaiian Humane Society since 2019 and leads a dedicated team of more than 100 staff and more than 1,000 volunteers in caring for Oʻahu's animals in need. Prior to joining Hawaiian Humane Society, Neubauer served as vice president of operations at the Dumb Friends League of Denver, Colorado, an open-admissions shelter regarded as one of the country's most progressive and best-run animal shelters. Before joining the Dumb Friends League, Neubauer was a co-founder and clinic director of the Fort Collins Cat Rescue & Spay/Neuter Clinic in Fort Collins, Colorado. Neubauer is a certified veterinary technician, a certified animal welfare administrator, and has been an instructor in Shelter Leadership at Colorado State University since 2016.

Under Neubauer's leadership, the Hawaiian Humane Society continues collaborations with partner organizations, government agencies and community members to become a true community-driven animal welfare organization focused on best practices for animal wellbeing. Aligned with our goal to reduce barriers to access and help decrease animal overpopulation, the OAWA coalition will assist underserved/houseless populations and foster-based rescue groups with spay/neuter services that will improve the welfare of pets on the island, keep people and pets together and increase the chances for more pets to find loving homes through adoptions.

The impact and effectiveness of the programs and services will be measured using best practices and community need. Our data management system enables Hawaiian Humane to maintain monthly statistics on programs and services provided and will facilitate ongoing analysis of both campuses to ensure we maximize opportunities to provide services across the island.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

President and CEO	\$265,000
Chief Veterinarian	\$180,000
Director of Operations	\$155,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

Funds required to maintain operations will be covered through government funding, adoption fees, spay and neuter services, and philanthropic dollars, with ongoing maintenance built into the Hawaiian Humane Society's operating budget. Hawaiian Humane will continue to monitor and evaluate efforts to best serve the community and ensure operational sustainability. We align our efforts and resources based on the Strategic Plan, which integrates strategy, operations and financial planning to direct the way in which the organization serves the community.

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and

Hawaiian Humane Society

- b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organi	zation)	
A/	January 19, 2024	
(Signature)	(Date)	
Anna Neubauer	President and CEC)
(Typed Name)	(Title)	3
D 0/20/22	e e	Amuliaa

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BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Hawaiian Humane Society

BUDGET CATEGORIES		Total Federal Funds Requested	- 1	Total Private/Other Funds Requested
	(a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	15,520			
2. Payroll Taxes & Assessments	1,187			
Fringe Benefits	-			
TOTAL PERSONNEL COST	16,707			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 -
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	2 0 50 0 700 0			
6. Supplies (Medical & Surgical)	33,293			\$753 pv
7. Telecommunication				POT NEW CONTROL OF THE POT OT THE POT OF THE
8. Utilities	1			20 7000
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20				
TOTAL OTHER CURRENT EXPE	NSES 33,293			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES			i	ì
E. CAPITAL	0	0	0	
TOTAL (A+B+C+D+E)	50,000			
TOTAL (ALBERTA)	35,333	Budget Prepared	By:	
SOURCES OF FUNDING			•	
	50.000	20 to 52		202020020000000000000000000000000000000
(a) Total State Funds Requi		N (D)	L-4-N	808-356-2234
(b) Total Federal Funds Red	quested 0	Name (Please type of	print)	Phone
(c) Total County Funds Rec	uested 0			1/19/2024
(d) Total Private/Other Funds Rec		Signature of Authorize	d Official	Date
		=		
TOTAL BUDGET	50,000	Anna Neubauer, Pres Name and Title (Pleas		~ <
		1		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: Hawaiian Humane Society

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
Veterinarian	1	\$120,000.00	8.00%	\$ 9,600.0
Veterinary Services Assistant 2 (VSA2)	1	\$46,500.00	9.00%	\$ 4,185.0
Veterinary Services Assistant 1 (VSA1)	1	\$36,525.00	8.00%	\$ 2,922.0
				\$ -
				\$
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				\$ -
TOTAL:				16,707.0
JUSTIFICATION/COMMENTS:				
TOTAL: JUSTIFICATION/COMMENTS:				16,7

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Hawaiian Humane Society

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DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$	-
			\$	-
			\$	
			\$	**************************************
			\$	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Hawaiian Humane Society

TOTAL PROJECT COST	C2077C 6072A-07525C-076767E1127GC)	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED		
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS		F 7				
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:				192		

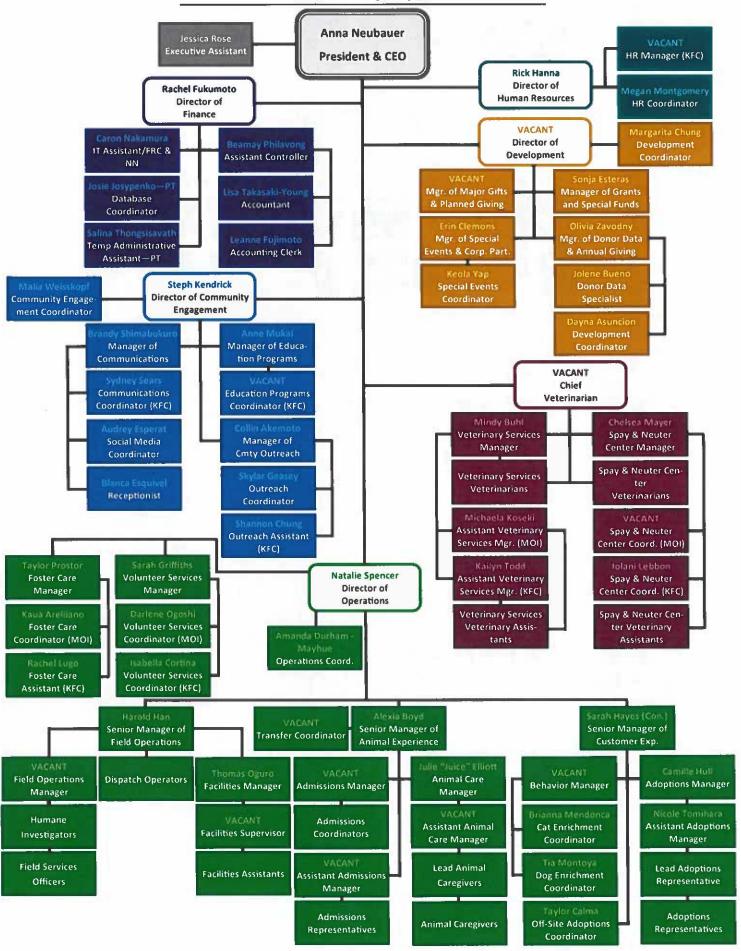
GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaiian Humane Society

Contracts Total:

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT
1 Not Applicable				
2				
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Hawaiian Humane Society Organizational Chart



Hawaiian Humane Society Organizational Chart

