

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: DbA:
Hawaii Health & Harm Reduction Center The CHOW Project

Amount of State Funds Requested: \$ 60,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):
HHHRC seeks to maintain and expand its medical-legal partnership with Legal Aid Services of Hawaii to offer needed direct legal assistance to those we serve. This list includes persons living with HIV on Oahu receiving medical case management services, those accessing syringe exchange services on Oahu, those receiving outreach and housing navigation services in urban Honolulu and the Upper Windward Coast, and those assisted by our transgender services program.

Amount of Other Funds Available:	Total amount of State Grants Received in the Past 5 Fiscal Years:
State: \$ _____	\$ <u>538,189</u>
Federal: \$ _____	Unrestricted Assets:
County: \$ _____	\$ <u>4,127,811</u>
Private/Other: \$ <u>10,000</u>	

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:
 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:
677 Ala Moana Blvd., Ste. 226
City: State: Zip:
Honolulu HI 96813

Contact Person for Matters Involving this Application

Name: Nandi Ishikawa	Title: Director of Clincial Services
Email: nishikawa@hhhrc.org	Phone: 808-521-2437

Federal Tax ID#: ██████████	State Tax ID# ██████████
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Authorized Signature

Heather Lusk, Executive Director

Name and Title

January 19, 2024

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



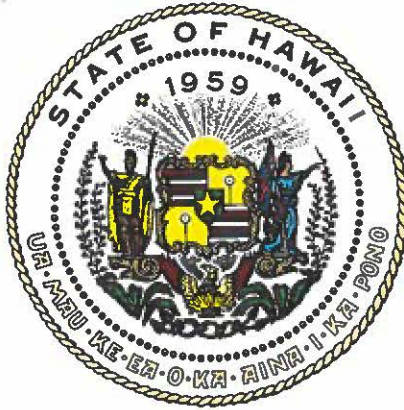
AUTHORIZED SIGNATURE

HEATHER LUSK, EXECUTIVE DIRECTOR

PRINT NAME AND TITLE

JANUARY 19, 2024

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAI'I HEALTH & HARM REDUCTION CENTER

was incorporated under the laws of Hawaii on 10/17/1990 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 18, 2024

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

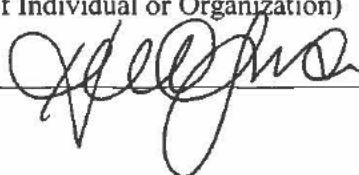
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Health & Harm Reduction Center
(Typed Name of Individual or Organization)

(Signature)



(Date)

1-19-2024

Heather Lusk
(Typed Name)

Executive Director
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Hawai'i Health & Harm Reduction Center affirms its compliance with Section 42F-103, Hawaii Revised Statutes

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Hawai'i Health & Harm Reduction Center warrants that it has read Section 42F-102, Hawaii Revised Statutes, and has made every effort to comply with its requirements in this application.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

HHHRC's mission is to reduce harm, promote health, create wellness, and fight stigma in Hawaii and the Pacific.

HHHRC carries the work of its predecessor organizations, Life Foundation and The CHOW Project, forward by providing medical case management services to over 720 persons living with HIV on Oahu and mobile syringe exchange services on O'ahu, Kaua'i, Maui, and Hawai'i Island. It offers HIV and hepatitis testing, linkage to care, and safer sex supplies a no-cost in its clinic, syringe exchange

mobile units, and its mobile medical unit. HHHRC's street medicine team provides wound care and access to behavioral health services in downtown Honolulu and through a mobile medical unit across the island. Overdose prevention training and access is provided on a statewide basis. HHHRC also provides homelessness services in urban Honolulu and the Upper Windward Coast (including North Shore). During much of the COVID-19 pandemic HHHRC staffed the state's quarantine facility in Waikīkī.

HHHRC's individual case management approach to service provision has proven to be effective in the context of securing safe and stable housing or ensuring that those receiving specialized medical care have the necessary supports to remain alive and healthy. In recent years, this has included a medical-legal partnership (MLP) with Legal Aid Services of Hawai'i (LASH), which assists our clients with the navigation of legal issues that are barriers to obtaining and maintaining housing and medical care. Since 2021, the MLP has been sustained through time-limited private grant funding and available discretionary resources.

2. The goals and objectives related to the request;

HHHRC began to explore the possibility of a medical-legal partnership due to reports from our medical case managers and outreach workers regarding persistent obstacles in the procurement and retention of housing, medical care, and income support.

Medical-legal partnerships have an established record in reducing health-harming legal needs to improve client health and well-being. People with chronic illnesses, including HIV and viral hepatitis, maintain better health and are admitted to the hospital less frequently, saving health care costs. Those served by medical-legal partnerships more commonly take their medications as prescribed; experience improvements in mental health; are more stably housed and less likely to have utilities shut off; and have access to greater financial resources. Health care providers also benefit, as clinical services provided to patients with access to medical-legal partnerships are more frequently reimbursed by public and private payers.

We are fortunate to have an experienced legal services partner that is engaged in medical-legal partnerships elsewhere in the state with community health centers. These centers typically have clients with less acuity than those persons served by our agency. Our LASH attorney has informed us on an anecdotal basis that we are her most active MLP.

LASH provides on-site direct clinic integration screening, which includes self-introduction to clients as a member of the case-management or clinical team and introduction to available legal services; obtaining required documentation; screening and identification of current and prospective health-harming legal

needs; and communication with case managers and primary care providers where written consent is provided.

3. The public purpose and need to be served;

HHHRC seeks to maintain its medical-legal partnership (MLP) to offer needed direct legal assistance to those we serve. This list includes persons living with HIV on O'ahu receiving medical case management services, those accessing syringe exchange services on O'ahu, those receiving outreach and housing navigation services in urban Honolulu and the Upper Windward Coast, and those assisted by our transgender services program. There is a persistent demand for legal services, particularly with the procurement of government issued identification to obtain housing, health care, nutrition assistance, and other available support.

Our current partnership with Legal Aid Society of Hawai'i (LASH) provides direct access to legal services for our clients, including in-person private assessments and consultations in our Kaka'ako office, for three hours per week. We hope to continue our partnership and increase our engagement with clients to six hours per week.

Our case managers, patient navigators, and outreach workers have spent an inordinate amount of time assisting clients with issues that could benefit from direct, on-site access to legal services, including paperwork to securing adequate housing, ensuring access to medical insurance, sustained medical care and available government benefits, procurement of identification documents, help with tax filings and advance health care directives, management of conflicts with landlords and utility companies, and discrimination that impacts their ability to access housing, employment, and education.

In the case of those clients who are living with HIV, adherence to their medication regimen is vital to achieving and maintaining viral suppression. Our transgender population has a range of legal issues directly related to their gender identity, including legal name changes, access to gender-affirming medical interventions, and discrimination in housing, education, and employment. Those referred to us by Law Enforcement Assisted Diversion (LEAD), now called Letting Everyone Advance with Dignity, require help with identity documents, shelter and housing, access to medical care, and criminal legal supervision.

A majority of our clients have had some level of involvement with the criminal legal system, most of which is related to chaotic substance use, substance use disorder, mental health conditions, and often long histories of trauma and abuse. While the MLP does not address criminal legal issues directly, it has assisted with facilitating re-entry through documentation assistance.

4. Describe the target population to be served; and

The primary populations to be served by HHHRC's medical-legal partnership with Legal Aid Services of Hawaii are persons experiencing unsheltered homelessness in Regions 1 and 6 on Oahu, persons living with HIV on Oahu, those receiving clinical services through our street-based medicine team and mobile medical unit, including behavioral health services, and those served by its transgender services program, Kua'ana Project.

5. Describe the geographic coverage.

Areas that will be served will be primarily based in urban Honolulu (Chinatown to University area), as well as those areas where our mobile medical unit serves, including West O'ahu (Leeward Coast) and Central O'ahu (Wahiawa to North Shore).

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

HHHRC management and staff, including medical case managers and outreach workers, receive ongoing education and training by Legal Aid staff to facilitate intake screening and referral. Where appropriate, HHHRC medical case managers work with Legal Aid staff and a client's primary care provider to address the resolution of medical-legal harms that directly impact a client's immediate health needs. HHHRC's Executive Director and senior management consult regularly with Legal Aid staff to discuss information gathered through legal screenings, to monitor case-specific progress, and to identify systemic issues and challenges.

The first two years of our medical-legal partnership facilitated the procurement of identification documents, as well as resolving needs related to income, insurance, housing, and family issues. Legal Aid has five categories of assistance provided to clients: income and insurance, housing and utilities, education and employment supports; legal status needs and veterans' affairs; and personal and family stability.

In the most recent full year across those five categories, Legal Aid screened 36 cases and closed 30 cases. Each case represents hours of staff time saved in navigating government and insurance systems to ensure client access to

appropriate medical care, housing, and available government support. Legal Aid is also available to answer questions from our case managers that may not require the opening of a case. In the most recent quarter, it provided us with 10 consultations.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The project budget reflects the cost of a services contract with Legal Aid Services of Hawai'i to maintain six hours of services per week, up from three hours per week. Our Legal Aid staff attorney is provided with the necessary office space and technology to conduct business on-site. She will also have the technology necessary to conduct intake assessments in the field in conjunction with our mobile medical unit.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

In alignment with its current practices for contracted services delivery, HHHRC will continue to advance continuous quality improvement mechanisms in the operation of its medical-legal partnership, including gauging overall client and participant satisfaction by means of a semi-annual client satisfaction survey. This survey measures a client's satisfaction with services received from HHHRC and helps to identify opportunities for improvement.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Legal Aid Services of Hawai'i has operational policies and procedures, including internal mechanisms to monitor and evaluate their activities, including quarterly reports that note number of persons screened, number of persons served, and issues resolved. Additionally, all encounters are recorded in HHHRC's electronic medical records system. Regular on-site meetings with appropriate HHHRC management and staff help ensure responsiveness to identified client needs.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$15,000	\$15,000	\$15,000	\$15,000	\$60,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

HHHRC's unrestricted funds as of December 31, 2023, was \$681,334.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

HHHRC has a long history of working with persons from under-resourced communities who are disproportionately impacted by social determinants of health. We have over 30 years of institutional experience in the provision of medical case management services for people living with HIV on O'ahu and

administering Hawai'i's statewide syringe access program on O'ahu, Kaua'i, Maui, and Hawai'i counties. In 2022, we served 703 clients living with HIV, with 85% of that number maintaining an undetectable viral load that maintains their physical health and well-being and prevents the transmission of HIV to others.

HHHRC's clinical services delivery in 2022 included 281 substance use treatment patients, 317 street based wound care patients, 269 mental health services patients, and 165 receiving pre-exposure prophylaxis services. 343 monkeypox vaccinations were administered. 627 STI screenings were administered. In terms of prevention services, we exchanged over 853,000 syringes across the state over 14,578 visits and distributed 64,000 packets of condoms and personal lubricant. We conducted 810 HIV tests and 787 HCV tests. We also enrolled 389 persons in our smoking cessation services program.

These activities are done through services contracts primarily with the Hawai'i State Department of Health, with articulated goals and objectives that are specific, measurable, achievable, relevant, and time bound. Since the onset of the COVID-19 pandemic, HHHRC expanded its services provision to include housing outreach and navigation services with the Hawaii State Department of Human Services in Regions 1 and 6, including a Youth Homelessness Demonstration Program tailored toward LGBTQIA+ unaccompanied youth experiencing homelessness. HHHRC also operated the state's COVID isolation and stabilization facility in Waikiki through the end of the 2022 calendar year.

We also use a case management approach with clients experiencing homelessness. According to the National Health Care for the Homeless Council, case management can help reduce costs as it may alleviate the economic impact of homelessness through changes in service utilization patterns, increasing insurance coverage, and decreasing substance use and psychiatric symptoms. Current case management includes the provision of legal services to reduce health-harming legal needs through our medical legal partnership.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

For over two decades, HHHRC has been located on the second floor of the 677 Ala Moana Building in the Kaka'ako District of Honolulu. The building is centrally located with ample visitor parking. The site meets Americans with Disabilities Act (ADA) requirements (wheelchair accessible business and restroom facilities), and has a telecommunications device for the deaf and the hearing/speech impaired. Computers are connected via a secure local area network and password protected WiFi may be used for personal devices.

HHHRC's office provides privacy and comfort from people who work, visit, or receive services at the organization. With over 8,000 square feet, HHHRC can support the workspace, training needs, and administrative needs for staff and volunteers. The site currently houses HHHRC's clinic, testing, medical case management, and other service programs, including smoking cessation, sexual health, and transgender services. HHHRC's clinic provides wound care, HIV and HCV treatment, STI screening, and behavioral health services, including buprenorphine for opioid use disorder. Additionally, there is a kitchen, several meeting spaces, and a waiting room for client use.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Legal Aid Services of Hawai'i Senior Staff Attorney Janet Kelly reports directly to HHHRC Executive Director Heather Lusk. Ms. Lusk has over thirty years of experience dedicated to reducing health disparities and stigma as it relates to HIV, viral hepatitis and other chronic conditions linked to substance use. As the immediate past Chair of Partners in Care, Oahu's homelessness coalition, and Co-Director of Hep Free Hawai'i, she works to support systems integration and the intersection of mental health, substance use, homelessness, chronic health conditions and the criminal legal system.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Psychiatrist	\$156,100
Medical Director	\$139,700
Executive Director	\$122,700

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

HHHRC is not a party to any pending litigation and is not a party to any outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Legal Aid Services of Hawaii Senior Staff Attorney Janet Kelly (HSBA No. 7328)

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

HHHRC is not a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

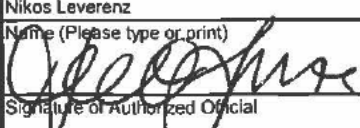
- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

We will also investigate ways to leverage our ongoing beneficial experiences with MLPs to seek potential funding from other private and governmental sources. For example, HHHRC is working on development of a monthly donor campaign to be implemented in 2024, and may look at developing a series of asks from our individual contributors that directly support services like the MLP and supplies that are not covered by government service contracts. Additionally, given the intersection of HHHRC Board members and staff with the Board of the Hawaii LGBTQ Legacy Foundation, we may also seek to engage in fundraising dedicated to the MLP.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Hawai'i Health & Harm Reduction Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
PERSONNEL COST				
1. Salaries	0	0	0	
2. Payroll Taxes & Assessments	0	0	0	
3. Fringe Benefits	0	0	0	
TOTAL PERSONNEL COST				
OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	
2. Insurance	0	0	0	
3. Lease/Rental of Equipment	0	0	0	
4. Lease/Rental of Space	0	0	0	
5. Staff Training	0	0	0	
6. Supplies	0	0	0	
7. Telecommunication	0	0	0	
8. Utilities	0	0	0	
9. Legal Aid of Hawai'i Service Contract	60,000	0	0	10,000
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	60,000	0	0	10,000
EQUIPMENT PURCHASES		0	0	
MOTOR VEHICLE PURCHASES		0	0	
CAPITAL		0	0	
TOTAL (A+B+C+D+E)	60,000			10,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	60,000	Nikos Leverenz 808-853-3250		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	 1.19.24		
(d) Total Private/Other Funds Requested	10,000	Signature of Authorized Official Date		
TOTAL BUDGET	70,000	Heather Lusk, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i Health & Harm Reduction Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS: N/A				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Hawai'i Health & Harm Reduction Centre

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: <p style="text-align: center;">N/A</p>				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Hawai'i Health & Harm Reduction Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: <div style="text-align: center; margin-top: 10px;">N/A</div>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawai'i Health & Harm Reduction Center

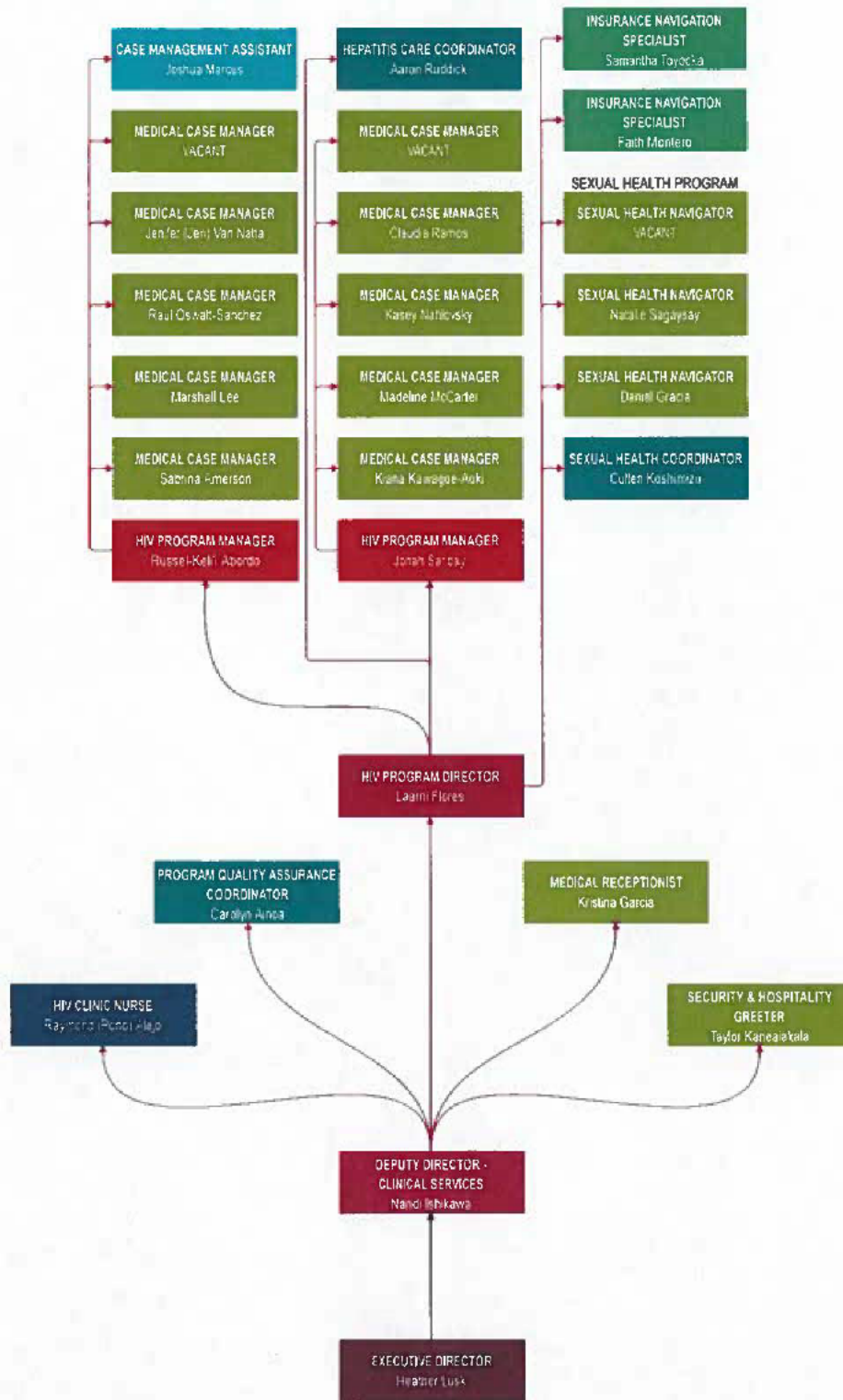
Contracts Total: 48,510,106.28

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Training & consultant CBA activities to CRIS requests and trainings	04/01/18 - 03/31/19	Asian & Pacific Islander American Health Forum	Pass Through Federal	50,000.00
2	Housing Opportunities for Persons with Aids (HOPWA) Program	03/18/19 - 09/30/20	Department of Housing and Urban Development (HUD)	City and County of Honolulu	114,101.00
3	Housing Opportunities for Persons with Aids (HOPWA) Program	10/07/20 - 09/30/21	Department of Housing and Urban Development (HUD)	City and County of Honolulu	127,212.00
4	Housing Opportunities for Persons with Aids (HOPWA) Program	10/01/21 - 09/30/22	Department of Housing and Urban Development (HUD)	City and County of Honolulu	126,832.00
5	Housing Opportunities for Persons with Aids (HOPWA) Program	10/01/22 - 09/30/23	Department of Housing and Urban Development (HUD)	City and County of Honolulu	128,912.00
6	Housing Opportunities for Persons with Aids (HOPWA) Program	10/27/23 - 10/26/24	Department of Housing and Urban Development (HUD)	City and County of Honolulu	134,046.00
7	HOPWA CARES ACT Fund for COVID	03/27/20 - 07/31/21	Department of Housing and Urban Development (HUD)	City and County of Honolulu	19,028.60
8	Hepatitis B Project	09/29/19 - 09/28/21	Hepatitis B Foundation/DOH Hep Free Hawaii	State of Hawaii	10,000.00
9	Care Act Title III HIV Early Intervention Svc Program	04/01/19 - 03/31/20	Waikiki Health Center/DOH and Human Services HIV/AIDS Bureau	State of Hawaii	25,000.00
10	Youth Homelessness Demonstration Prog for diversion & guide on the side (YHDP GOTS)	09/23/20 - 09/22/21	Department of Housing and Urban Development (HUD)	United States	16,982.78
11	Youth Homelessness Demonstration Prog for diversion & guide on the side (YHDP GOTS)	09/23/21 - 09/22/22	Department of Housing and Urban Development (HUD)	United States	107,771.22
12	Youth Homelessness Demonstration Prog for diversion & guide on the side (YHDP GOTS)	09/23/22 - 09/30/23	Department of Housing and Urban Development (HUD)	United States	62,377.00
13	Youth Homelessness Demonstration Prog for diversion & guide on the side (YHDP GOTS)	10/01/23 - 09/30/24	Department of Housing and Urban Development (HUD)	United States	62,377.00
14	Youth Homelessness Demonstration Prog for Mobil Crisis Hui Program (YHDP.MCH)	10/01/20 - 09/30/21	RYSE/Department of Housing and Urban Development (HUD)	United States	69,160.75
15	Youth Homelessness Demonstration Prog for Mobil Crisis Hui Program (YHDP.MCH)	10/01/21 - 09/30/22	RYSE/Department of Housing and Urban Development (HUD)	United States	89,873.03
16	Youth Homelessness Demonstration Prog for Mobil Crisis Hui Program (YHDP.MCH)	10/01/22 - 09/30/23	RYSE/Department of Housing and Urban Development (HUD)	United States	50,774.00
17	Youth Homelessness Demonstration Prog for Mobil Crisis Hui Program (YHDP.MCH)	10/01/23 - 09/30/24	RYSE/Department of Housing and Urban Development (HUD)	United States	61,161.00
18	Ryan White HIV/AIDS Treatment Care Act Fund for COVID	04/01/20 - 03/31/21	DOHS Harm Reduction Services Branch (HRSB)	State of Hawaii	108,092.00
19	Ryan White HIV/AIDS Treatment Care Services Part B	04/01/19 - 09/29/22	DOHS Harm Reduction Services Branch (HRSB)	State of Hawaii	12,735,171.03
20	Ryan White HIV/AIDS Treatment Care Services Part B	04/01/22 - 03/31/23	DOHS Harm Reduction Services Branch (HRSB)	State of Hawaii	4,322,097.00
21	Ryan White HIV/AIDS Treatment Care Services Part B	04/01/23 - 03/31/24	DOHS Harm Reduction Services Branch (HRSB)	State of Hawaii	4,322,097.00
22	Ryan White HIV/AIDS Treatment Extension Act (RW Supplemental)	04/01/20 - 03/31/21	DOH Health Resources and Services Administration (HRSA)	State of Hawaii	316,439.38
23	Ryan White HIV/AIDS Treatment Extension Act (RW Supplemental)	09/30/21 - 09/29/22	DOH Health Resources and Services Administration (HRSA)	State of Hawaii	294,483.00
24	Adult Substance Abuse Treatment Services (ADAD)	10/01/17 - 09/30/19	Department of Health Alcohol and Drug Abuse Divison	State of Hawaii	600,000.00
25	Adult Substance Abuse Treatment Services (ADAD)	10/01/19 - 09/30/21	Department of Health Alcohol and Drug Abuse Divison	State of Hawaii	500,000.00
26	Adult Substance Abuse Treatment Services (ADAD)	10/01/21 - 09/30/23	Department of Health Alcohol and Drug Abuse Divison	State of Hawaii	1,000,000.00
27	Adult Substance Abuse Treatment Services (ADAD)	10/01/23 - 09/30/25	Department of Health Alcohol and Drug Abuse Divison	State of Hawaii	345,000.00
28	Law Enforcement Assisted Diversion Services (LEAD)	10/1/19 - 12/31/20	Department of Health Alcohol and Drug Abuse Divison	State of Hawaii	300,000.00
29	Overdose Data to Action Prevention funds Training and Community Support (OD2A)	08/29/20 - 08/30/21	Department of Health Adult Mental Health Division	State of Hawaii	360,000.00
30	Overdose Data to Action Prevention funds Training and Community Support (OD2A)	09/01/21 - 08/20/22	Department of Health Adult Mental Health Division	State of Hawaii	759,817.00
31	Overdose Data to Action Prevention funds Training and Community Support (OD2A)	08/21/22 - 08/30/23	Department of Health Adult Mental Health Division	State of Hawaii	700,000.00
32	Housing program for chronically homeless individuals (HF IV)	05/15/20 - 05/14/21	Department of Housing and Urban Development	City and County of Honolulu	250,000.00
33	Housing program for chronically homeless individuals (HF IV)	05/15/21 - 05/14/22	Department of Housing and Urban Development	City and County of Honolulu	250,000.00
34	Housing program for chronically homeless individuals (HF IV)	05/15/22 - 05/14/23	Department of Housing and Urban Development	City and County of Honolulu	184,572.00
35	Housing program for chronically homeless individuals (HF IV)	05/15/23 - 05/30/23	Department of Housing and Urban Development	City and County of Honolulu	(50,000.00)
36	Adult Substance Abuse Treatment Svc for a Temporary Quarantine Isolate Center (TQIC)	04/01/20 - 09/30/20	Department of Health Adult Mental Health Division	State of Hawaii	660,000.00
37	COVID-19 Temporary Quarantine and Isolation Response Sites (CTQIRS)	09/30/20 - 09/30/22	Department of Health Adult Mental Health Division	State of Hawaii	\$81 per hour per staff. Min 2 hours a shift.
38	Core HIV, STD & Viral Hep Integrated Prev & Care Svc on Oahu to end the HIV Epidemic	07/01/19 - 06/30/22	Department of Health HRSB	State of Hawaii	7,112,021.05
39	Core HIV, STD & Viral Hep Integrated Prev & Care Svc on Oahu to end the HIV Epidemic	07/01/22 - 06/30/23	Department of Health HRSB	State of Hawaii	1,632,900.00

40	Grant in Aid for Transgender Services	7/1/18 - 6/30/19	Department of Health HRSB	State of Hawaii	150,000.00
41	Grant in Aid for Transgender Services	7/1/19 - 6/30/20	Department of Health HRSB	State of Hawaii	100,000.00
42	Grant in Aid for Transgender Services	03/01/23 - 02/29/24	Department of Health HRSB	State of Hawaii	98,189.00
43	Care Coordination program funded by Viral Hep Prevention Program DOH	7/1/19 - 6/30/20	Department of Health, STD/AIDS Branch	State of Hawaii	14,999.40
44	Care Coordination program funded by Viral Hep Prevention Program DOH	03/01/21 - 04/30/22	Department of Health, STD/AIDS Branch	State of Hawaii	14,996.50
45	Care Coordination program funded by Viral Hep Prevention Program DOH	04/01/22 - 03/30/23	Department of Health, STD/AIDS Branch	State of Hawaii	14,995.75
46	Care Coordination program funded by Viral Hep Prevention Program DOH	04/01/23 - 03/30/24	Department of Health, STD/AIDS Branch	State of Hawaii	18,449.79
47	Viral Hepatitis Prevention Program	07/01/19 - 06/30/20	DOH Chronic Disease Management Branch	State of Hawaii	4,990.00
49	Providing outreach to homeless individuals & families within the contracted the Island of Oahu areas	06/15/21 - 06/14/22	Dept of Human Services/State Homeless Outreach Program	State of Hawaii	550,300.00
50	Providing outreach to homeless individuals & families within the contracted the Island of Oahu areas	06/15/22 - 06/14/23	Dept of Human Services/State Homeless Outreach Program	State of Hawaii	550,300.00
51	Providing outreach to homeless individuals & families within the contracted the Island of Oahu areas	06/15/23 - 06/14/24	Dept of Human Services/State Homeless Outreach Program	State of Hawaii	550,300.00
52	Syringe Exchange and Outreach Services	07/01/19 - 06/30/20	Department of Health/HRSB	State of Hawaii	668,800.00
53	Syringe Exchange and Outreach Services	07/01/20 - 06/30/21	Department of Health/HRSB	State of Hawaii	918,800.00
54	Syringe Exchange and Outreach Services	07/01/21 - 06/30/22	Department of Health/HRSB	State of Hawaii	668,800.00
55	Syringe Exchange and Outreach Services	07/01/22 - 06/30/23	Department of Health/HRSB	State of Hawaii	868,800.00
56	Syringe Exchange and Outreach Services	07/01/23 - 06/30/24	Department of Health/HRSB	State of Hawaii	668,800.00
57	Grant in Aid for Medical Mobile Unit	07/01/23 - 06/30/24	Department of Health/Human Services	State of Hawaii	190,000.00
58	Property Management, Support Services and Communal Housing for Individuals Experiencing Homelessness	01/01/24 - 06/30/26	Department of Health/Human Services	State of Hawaii	4,520,488.00

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LEGEND



