

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

REAGHAN ROCHE, PRESIDENT

PRINT NAME AND TITLE

1/18/2024

DATE

Subject: HCE Application Submitted GOLFSHIRE HOMES FOUNDATION, INC.
From: noreply@ehawaii.gov
Date: 1/15/24, 10:37 AM
To: info@golflivingfoundation.org

State of
Hawaii
seal logo

Hawaii Compliance Express

Certificate of Compliance

Applicant Information:

Applicant Name: GOLFSHIRE HOMES
FOUNDATION, INC.

DBA/Trade Name:

[REDACTED]

Your HCE application has been submitted to the Department of Labor and Industrial Relations (DLIR), Department of Taxation (DOTAX), and Internal Revenue Service (IRS) electronically.

Please allow 7 working days for your application to be processed. You can check the status of your application anytime on the [Hawaii Compliance Express website](#). You will need to login using your username and password.

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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**


The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

GOLF LIVING FOUNDATION
(Typed Name of Individual or Organization)



(Signature) 01/18/24
(Date)

REAGAHN ROCHE PRESIDENT
(Typed Name) (Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawai'i Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawai'i Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

Please see Page 2: Hawai'i Compliance Express Certification

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawai'i Revised Statutes.

Please see Page 3: Declaration Statement

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

All grant funds awarded through Grant in Aid will be used for public purposes as outlined in Part II.3. of this application and pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 2020, the Golf Living Foundation is a 501(c)(3) non-profit dedicated to providing public and societal benefits through the lens of golf.

In line with the 2030 Sustainable Development Goals (SDGs), Golf Living Foundation works to end poverty, eradicate hunger, and promote health and wellbeing for all within the communities it serves. GLF utilizes community golf programs and facilities as the backdrop for achieving these goals.

Beginning in Hawai'i, then extending throughout Oceania, LATAM and the Caribbean, GLF's initiatives were developed to benefit underserved people and communities in remote and islanded regions.

GLF was co-founded by Reagan Roche due to her appreciation for the multi-faceted benefits and outsized positive impact that a golf course environment can have on the overall health, well-being and connectedness of the local community.

2. The goals and objectives related to the request;

The purpose of this project is to transform a golf facility into an inclusive, resilient and sustainable community hub. The hub will be a gathering place for the community to run various event and activities. GLF will also run community impact initiatives with the primary goals of:

1. **Housing** - Eradicating homelessness in among female veterans, veterans with kids, young adults and children in Hawaii
2. **Food**- Ending child hunger in Hawaii
3. **Health & Well-being** - Measurably increasing community health and wellness, especially among Native Hawaiians

Specific objectives and activities for achieving these goals are outlined below:

GLF GOAL 1	ALIGNING SDG / TARGET	INITIATIVE	HOW IT HELPS	BENEFICIARIES	KPI (YEARS 3-5)
Eradicate homelessness in Maui County among Female Veterans, Veterans with kids, Young Adults and children	SDG 1 - No Poverty Target 1.4 - ...ownership and control over land and other forms of property...	Annual golf home giveaway	Provide dignified housing in a desirable golf community	Homeless and at-risk female veterans and veterans with children	House 1-2 unhoused families per year
		Utilize golf course/facility as a resilient and inclusive hub to provide grant writing training and internships	Expedite reintegration of veterans into society. Through this initiative veteran will get paid to learn persuasive writing	Homeless and at-risk female veterans and veterans with	Create 2-3 jobs each year in grant writing, train 8-12 people with

			and project management skills to increase career opportunities in grant writing or other.	children	essential business skills.
		Sustainable home construction apprenticeships through GLF's Green Homes, Bright Futures program	Provides on-the-job technical/construction skills training offering a pathway to new career opportunities	Homeless and at-risk female veterans, veterans with children, and Young Adults	Create 2-3 jobs each year, train 8-12 people with essential construction skills.
		Sustainable landscape management training	On-the-job sustainable landscaping knowledge/skills training to open alternative job/trade opportunities	Homeless and at-risk female veterans, veterans with children, and Young Adults	Create 2-3 jobs each year, train 8-12 people with essential landscaping skills.
		Utilize golf course/facility as a resilient and inclusive hub to provide digital and financial literacy classes	Provide essential training to complete in an increasingly digital world while offering a deeper understanding of how to obtain funding and steward finances	Homeless and at-risk female veterans, veterans with children, Young Adults, and kids	Host 1 cohort of up to 10 students for each group (Veterans, YAs, kids) annually (30 students total)
		Utilize golf course/facility as a resilient and inclusive hub to provide STEM classes and workshops	Applied STEM concepts to the game of golf. Teaches fun and practical use cases for STEM concepts to get kids and YAs interested in STEM careers	Homeless and at-risk Young Adults, and kids	Host 1 cohort of up to 10 students for each group (YAs and kids) annually (20 students total)

GLF GOAL 2	ALIGNING SDG / TARGET	INITIATIVE	HOW IT HELPS	BENEFICIARIES	KPI (YEARS 3-5)
End child hunger in Maui County	SDG 2 – Zero Hunger Target 2.1 and 2.2 - By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations. AND By 2030, end all forms of malnutrition,	Utilize golf course/facility as a resilient and inclusive hub to provide a free meal each week	Provides one guaranteed healthy meal each week to homeless and at risk kids and YAs	Homeless and at-risk Young Adults, and kids	Up to 300 YAs and kids fed each week (over 15,000 meals through the year)
		Utilize golf course/facility as a resilient and inclusive hub to grow a community garden and teach sustainable gardening and landscaping practices	Increase food security by teaching essential sustainable growing skills including urban/vertical, community and other small space gardening	Homeless and at-risk Young Adults, and kids	Host 1 cohort of up to 10 students for each group (YAs and kids) annually (20 students total)

GLF GOAL 3	ALIGNING SDG / TARGET	INITIATIVE	HOW IT HELPS	BENEFICIARIES	KPI (YEARS 3-5)
Measurably increase community health and wellness among Native Hawaiians	SDG 3 – Good Health & Well-being	Weekly golf clinics and lessons	Increase overall mental and physical health and well-being of vulnerable youth by increasing time spent outdoors, learn a new skill, network with other community members, learn valuable life skill through the game including perseverance, determination, follow-through, self-respect, confidence and much more.	Young Adults, kids	Up to 10 YAs and kids fed each week (~50 lessons provided throughout the year)

3. The public purpose and need to be served;

The 2023 Point in Time Count—an annual census that aims to quantify the number of our neighbors experiencing homelessness, both in shelters and on the streets on a

single night—identified 6,223 people experiencing homelessness in Hawaii. With 11% (704 individuals) living in Maui County.

Of Hawaii's homeless population, the Housing Assistance Council, ~306 Hawaii veteran are currently homeless while another 5.7% live in poverty. Additionally, 37% of Hawaii veterans pay too much for their housing and 23,000 live in homes with one or more major problems including quality, crowding or cost. As such, many Hawaii veterans are at risk of becoming homeless.

In addition to veterans, the number of homeless families increased 4.7% in the islands in 2023.

“You talk about the unaccompanied youth, if we had more programs that were really addressing the needs of runaway youth, that might make a big difference.”
- Connie Mitchell, executive director of the Institute for Human Services

HomelessHawaii.org cites cultural losses and the associated lack of access to healthcare and other vital resources, limited access to educational resources, and physical and mental struggles among the top causes leading to homelessness in Hawai'i

As such, the purpose of this program is to:

1. Expedite reintegration of homeless and at-risk veterans into meaningful careers with earning cost of living wages
2. Provide meals, community support and life skills homeless and at-risk young adults and children
3. Contribute to a future where all Hawaiians have a secure home and bright future

The intended enduring impacts of this program include:

- Significant improvement in the quality of life for underserved and Native communities
- Enhanced resilience of local communities to climate change and future challenges
- Enhance public open space usability by contributing to a healthier environment for today's athletes and future generations
- Transition of low-income and disadvantaged communities to sustainable and zero-emission technologies, contributing to the fight against climate change

4. Describe the target population to be served; and

While GFL works to create enduring impact on everyone within the remote and underserved island communities it serves, the Foundation has a specific focus on homeless and at-risk female veterans, veterans with children, young adults and kids.

The Foundation believes lifting up these groups in Hawai'i will have an outsized impact on lifting up the entire community.

5. Describe the geographic coverage.

Beginning in Hawai'i, then extending throughout Oceania, LATAM and the Caribbean, GLF's initiatives were developed to benefit underserved people and communities in remote and islanded regions. GLF has ran a preliminary due diligence in Maui County where it believes its programs could bring support to the island and its recovery from recent disasters.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This application is for a new 3 years project starting in 2024.

The anticipated scope of work, key tasks and responsibilities required for launching this initiative include:

1. Project Manager:

- Oversee the entire project, ensuring timelines and budgets are met.
- Coordinate with architects, designers, and contractors.
- Manage communication with stakeholders.

2. Environmental Consultant:

- Conduct site assessment and environmental impact study.
- Ensure compliance with environmental regulations.
- Provide recommendations for sustainable practices.

3. Community Engagement Coordinator:

- Engage with the local community for input and feedback.
- Facilitate community meetings and address concerns.
- Communicate project updates to the community.

4. Architect and Design Team:

- Develop detailed plans for restoration/construction.
- Create architectural designs for clubhouse, pro shop, and amenities.
- Work closely with the Project Manager for seamless integration.

5. Administrative Support:

- Assist in administrative tasks related to the project.
- Coordinate meetings, manage documentation, and handle logistics.

6. Construction Team:

- Execute the construction plan according to specifications.
- Ensure quality control and adherence to timelines.
- Collaborate with design and project management teams.

7. Event Coordinator (if applicable in Year 3):

- Plan and execute events and tournaments.
- Coordinate logistics, sponsorships, and participant experience.
- Work with marketing team for event promotion.

8. Operations Manager (post-completion):
- Oversee day-to-day operations of the facility.
 - Ensure ongoing maintenance and improvements.
 - Manage staff and customer relations.

Please note, the scope of work, tasks and responsibilities may be adjusted based on specific project requirements and team capabilities as the project progresses. Regular communication and collaboration among team members and the State Agency will be crucial for the ongoing support and success of the project.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Projected Annual Timeline:

Year 1: Planning and Design

- Quarter 1:
 - Conduct site assessment and environmental impact study.
 - Begin community engagement for input.
- Quarter 2:
 - Hire architects and designers.
 - Commence detailed plans for restoration/construction.
- Quarter 3:
 - Develop and finalize restoration/construction plans.
 - Secure necessary permits and approvals.
- Quarter 4:
 - Engage in initial construction if permits allow.

Year 2: Land Acquisition and Initial Construction

- Quarter 1:
 - Acquire remaining permits and approvals.
 - Commence land acquisition process.
- Quarter 2:
 - Continue land acquisition and legal processes.
 - Begin initial construction, focusing on clubhouse and pro shop.
- Quarter 3:
 - Infrastructure development and landscaping.
 - Continue clubhouse and pro shop construction.
- Quarter 4:
 - Complete initial construction and landscaping.
 - Prepare for potential events and tournaments.

Year 3: Completion and Preparation for Tournaments

- Quarter 1:

- Finalize clubhouse, restaurant, meeting room, and pro shop.
- Install necessary utilities and infrastructure.
- Quarter 2:
 - Prepare the golf course for tournaments.
 - Conduct staff training for tournament hosting.
- Quarter 3:
 - Finalize preparations for tournaments.
 - Host initial events or tournaments.
- Quarter 4:
 - Evaluate and adjust based on feedback.
 - Continue hosting events and tournaments.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Aligning with the State Agency on a robust quality assurance and evaluation plan will be crucial for ensuring the success and continual improvement of GLF's project.

The Foundation's initial quality assurance and evaluation plans are outlined below and include:

1. Regular Project Meetings:
 - Hold regular project meetings to assess progress, address challenges, and ensure alignment with timelines and objectives.
 - Evaluate the effectiveness of communication channels and adjust as needed.
2. Milestone Reviews:
 - Establish key project milestones and conduct thorough reviews at each stage.
 - Evaluate the quality of deliverables against predetermined benchmarks.
 - Identify and address any deviations from the project plan.
3. Stakeholder Feedback:
 - Solicit feedback from stakeholders, including the local community, throughout the project.
 - Use feedback to make informed adjustments to the project plan.
 - Address concerns and ensure alignment with community expectations.
4. Quality Control Inspections:
 - Implement regular quality control inspections during construction phases.
 - Engage third-party experts, if necessary, to conduct independent assessments.
 - Ensure adherence to industry standards and regulations.
5. Environmental Impact Assessments:
 - Periodically assess and evaluate the environmental impact of the project.
 - Adjust practices and procedures to minimize the ecological footprint.

- Ensure ongoing compliance with environmental regulations.
6. Cost and Budget Reviews:
 - Conduct regular reviews of project costs and budgets.
 - Analyze any variations and take corrective actions as necessary.
 - Ensure financial transparency and accountability.
 7. Customer Satisfaction Surveys (Year 3):
 - Implement customer satisfaction surveys for event participants and facility users.
 - Use survey results to identify areas for improvement in services and amenities.
 - Incorporate feedback into ongoing operational adjustments.
 8. Performance Metrics:
 - Establish and monitor key performance indicators (KPIs) for project phases.
 - Regularly assess performance against KPIs and make data-driven decisions.
 - Adjust strategies based on performance outcomes.
 9. Continuous Improvement Plans:
 - Develop and implement continuous improvement plans based on evaluation results.
 - Foster a culture of continuous learning and adaptation within the project team.
 - Encourage innovation and the adoption of best practices.
 10. Post-Implementation Review:
 - Conduct a comprehensive post-implementation review after the project's completion.
 - Identify lessons learned, successes, and areas for improvement.
 - Document findings for future reference and application in similar projects.
 11. Documentation and Reporting:
 - Maintain detailed documentation of project activities, decisions, and outcomes.
 - Generate regular progress reports for stakeholders.
 - Use documentation and reporting to facilitate transparency and accountability.

By integrating these quality assurance and evaluation measures, the project aims to ensure that it not only meets its objectives but also adapts and improves throughout its lifecycle. Regular feedback loops, assessments, and a commitment to continuous improvement will contribute to the project's overall success.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency).** The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Aligning with key stakeholders on reporting criteria will help support GLF's advancement especially at the launch this new project.

GLF's initial measures of effectiveness for grant reporting include:

1. Community Engagement and Satisfaction:

- Measure: Percentage of community members engaged in the planning and development process.
- Objective: Achieve a community engagement rate of at least 80%.
- Rationale: High community engagement signifies a successful and inclusive planning process.

2. Environmental Impact and Sustainability:

- Measure: Compliance with environmental impact reduction goals.
- Objective: Achieve a minimum 20% reduction in environmental impact compared to baseline assessments.
- Rationale: Demonstrates commitment to sustainable development and environmental stewardship.

3. Timeliness of Project Milestones:

- Measure: Adherence to project timelines and milestones.
- Objective: Complete each phase of the project within the specified timeframe.
- Rationale: Timely completion ensures efficient resource utilization and overall project success.

4. Budget Adherence:

- Measure: Budget variance and expenditure tracking.
- Objective: Maintain budget adherence within a 5% variance.
- Rationale: Ensures responsible financial management and accountability for grant funds.

5. Quality of Construction and Design:

- Measure: Compliance with architectural and construction standards.
- Objective: Achieve a project quality rating of at least 90% based on industry standards.
- Rationale: Ensures the longevity and safety of the constructed facilities.

6. Tournament Hosting and Facility Utilization (Year 3):

- Measure: Number of tournaments hosted and facility utilization rates.
- Objective: Host a minimum of three tournaments with a facility utilization rate of 70%.
- Rationale: Demonstrates the impact and success of the completed project in attracting events and engaging the community.

7. Employment Opportunities Created:

- Measure: Number of job opportunities generated.

- Objective: Create at least 30 new jobs during the construction and operational phases.
- Rationale: Reflects the project's positive economic impact on the local community.

8. Customer Satisfaction (Year 3):

- Measure: Results of customer satisfaction surveys.
- Objective: Achieve a customer satisfaction rate of at least 85%.
- Rationale: Provides insights into the success of the facility in meeting user expectations.

These measures of effectiveness will be regularly monitored and reported to the State Agency overseeing the grant funds. Updates will be communicated promptly if there are any adjustments to the level of appropriation or changes in project objectives. The intention is to provide a comprehensive and objective assessment of the program's achievements and accomplishments throughout its implementation.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#)) - Please see Budget Request by Source of Funds
 - b. Personnel salaries and wages ([Link](#)) – Please see Budget Justification – Personnel Salaries and Wages
 - c. Equipment and motor vehicles ([Link](#)) – Please see Budget Justification - Equipment and Motor Vehicles
 - d. Capital project details ([Link](#)) – Not Applicable to Operating Application
 - e. Government contracts, grants, and grants in aid ([Link](#)) – Not Applicable

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$134,938	\$134,938	\$134,937	\$134,937	\$539,750

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

Golf Living Foundation is now seeking funding partners and sponsors to further the longevity of its initiative including from Federal, County and other private sources through its active fundraising campaigns: <https://golflivingfoundation.org/>

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Not applicable.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

Not applicable.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Co-Founder and President Reagan Roche has over 12 years of marketing and people management experience, bringing multi-disciplinary groups together to achieve a common project or goal. Her experience spans across industries and disciplines including events management and hosting, persuasive writing, branding, consumer research, and more.

Mrs. Roche holds a B.A. in Marketing and an active real estate license in the state of Florida.

Co-Founder Rodrigue Roche has been responsible for the overall strategy, development, and implementation of multiple non-profit initiatives supporting public and societal benefits for the past seven (7) years. Prior to that, Mr. Roche spent over a decade in Investment Banking in London, UK.

He holds an undergraduate degree in Industrial Engineering and a Masters in IT Applied to Banking and Actuarial Decision as well as real estate Broker licenses in multiple U.S. states.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Golf Living Foundation is seeking to purchase, renovate and operate a currently abandoned or County/State-owned golf course, for the purpose of launching and running its initiatives in Hawai'i.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Proposed staff includes:

- Project Manager x1
- Environmental Consultant x1
- Community Engagement Coordinator x1
- Architect x1
- Design Team x2
- Administrative Support

Co-founder Rodrigue Roche will initially oversee key staff.

Mr. Roche has been responsible for the overall strategy, development, and implementation of multiple non-profit initiatives supporting public and societal benefits for the past seven (7) years.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Golf Living Foundation is seeking funding in order to acquire real assets and will provide an iterative organization chart to the State Agency once facilities have been acquired and key as employees are brought onboard.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

- Lead Architect - \$110,000 - \$120,000
- Project Manager - \$90,000 - \$100,000
- Environmental Consultant - \$70,000 - \$80,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

President and Co-Founder, Reaghan Roche, holds a B.A. in Marketing and an active real estate license in the state of Florida.

Co-founder, Rodrigue Roche, holds an undergraduate degree in Industrial Engineering and a Masters in IT Applied to Banking and Actuarial Decision as well as real estate Broker licenses in multiple U.S. states

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

Golf Living Foundation is now seeking funding partners and sponsors to further the longevity of its initiative including from Federal, County and other private sources through its active fundraising campaigns: <https://golflivingfoundation.org/>

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: GOLF LIVING FOUNDATION INC.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$ 590,000	\$ -	\$ -	\$ -
2. Payroll Taxes & Assessments	\$ -	\$ 46,000	\$ 46,000	\$ -
3. Fringe Benefits	\$ -	\$ 17,250	\$ 17,250	\$ 34,500
TOTAL PERSONNEL COST	\$ 590,000	\$ 63,250	\$ 63,250	\$ 34,500
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$ -	\$ 10,000	\$ 10,000	\$ 20,000
2. Insurance	\$ -	\$ -	\$ -	\$ 10,000
3. Lease/Rental of Equipment	\$ -	\$ -	\$ -	\$ 40,000
4. Lease/Rental of Space	\$ -	\$ -	\$ -	\$ 50,000
5. Staff Training	\$ -	\$ 7,500	\$ 7,500	\$ -
6. Supplies	\$ -	\$ -	\$ -	\$ 25,000
7. Telecommunication	\$ -	\$ -	\$ -	\$ 15,000
8. Utilities	\$ -	\$ -	\$ -	\$ 30,000
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES		\$ 17,500	\$ 17,500	\$ 190,000
C. EQUIPMENT PURCHASES	\$ -	\$ -	\$ -	\$ -
D. MOTOR VEHICLE PURCHASES	\$ 3,750	\$ 2,500	\$ 1,250	\$ 17,500
E. CAPITAL	\$ -	\$ -	\$ -	\$ -
TOTAL (A+B+C+D+E)	\$ 593,750	\$ 83,250	\$ 82,000	\$ 242,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	593,750	Reaghan Roche 833.476.9465		
(b) Total Federal Funds Requested	83,250	Name (Please type or print) Phone		
(c) Total County Funds Requested	82,000	1/19/24		
(d) Total Private/Other Funds Requested	242,000	Signature of Authorized Official Date		
TOTAL BUDGET	1,001,000	Reaghan Roche - President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: _GOLF LIVING FOUNDATION INC._

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Project Manager	40hrs/week	\$100,000	100%	\$ 100,000
Environmental consultant	20hrs/week	\$80,000	100%	\$ 80,000
Community Engagement Coordinator	40hrs/week	\$60,000	100%	\$ 60,000
Architect	40hrs/week	\$120,000	100%	\$ 120,000
Design Team (x2)	40hrs/week	\$180,000	100%	\$ 180,000
Administrative Support	20hrs/week	\$50,000	100%	\$ 50,000
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$ 590,000

JUSTIFICATION/COMMENTS: The salary figures are annual, and the number of hours per week is indicative of the workload for full-time and part-time positions. Adjustments may be made based on specific employment arrangements and local labor laws.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: _GOLF LIVING FOUNDATION INC._____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Utility vehicle	1	\$ 25,000	\$ 25,000	\$ 25,000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 25,000	\$ 25,000

JUSTIFICATION/COMMENTS:

These are estimated prices, and actual costs may vary based on specific brand choices, negotiation skills, and market conditions.