

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Friends of the Children's Justice Center of East Hawaii, Inc.

Amount of State Funds Requested: \$ 100,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Friends of the Children's Justice Center of East Hawaii (The Friends) provides emergency and enhancement items and services for abused children, who would not otherwise receive these services from any other community resource. The Friends is the only non-profit in East Hawaii that services child victims of abuse. In addition to filling emergent requests for documented victims of child abuse, the Friends maintain a clothes closet, free of charge to our community partners who work with child abuse victims. The Friends seek to increase our existing clothes closet access, continued.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 7,500.00
Private/Other: \$ 167,677.65

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0
Unrestricted Assets:
\$ 111,597.65

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

P.O. Box 6908
City: Hilo State: HI Zip: 96720

Contact Person for Matters Involving this Application

Name: Doreen Friberg / Jill Jacunski	Title: Board President / Board Treasurer
Email: fcjceh@fcjceh.org	Phone: 808-935-8755

Federal Tax ID#: [REDACTED]	State Tax ID#: [REDACTED]
--------------------------------	------------------------------

Doreen Friberg / Jill Jacunski
Authorized Signature

Doreen Friberg - President/ Jill Jacunski - Treasurer
Name and Title

January 16, 2024
Date Signed

**Friends of the Children's Justice Center of East Hawaii, Inc.
Attachment - Brief Description of Request**

Continued-

to allow for 24 hour closet access to our community professionals (Law Enforcement, Child Welfare, Child and Family Services, Parents Inc., The Salvation Army, the Domestic Violence Shelter, The Children's Justice Center, etc.), who service child victims of abuse in crisis. To accomplish this the friends will employ two full time staff members and enlist the help of seven volunteers. Data shows that our Programs increase the health, and self-esteem of abused children, while at the same time reducing stress within the family unit. Reduction of stress within the family unit is critical to alleviate threat of harm to children and domestic violence.

The communities of East Hawaii continue to grow, and East Hawaii currently has the biggest population on Hawaii Island. The Friends participate in many community outreach activities throughout the year to advance the awareness of child abuse prevention and to handout valuable community resources. Our outreach also includes collaboration with the Department of Education for our "Prom Project". The Friends work with the community and Rotary Clubs for donations throughout the year, to bring prom attire into the High Schools, coupled with resource materials an educational piece on safety and healthy relationships.

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Doreen Friberg

Jill Jacunski
AUTHORIZED SIGNATURE

DOREEN FRIBERG / BOARD PRESIDENT

JILL JACUNSKI / BOARD TREASURER

PRINT NAME AND TITLE

JANUARY 16, 2024

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: FRIENDS OF THE CHILDREN'S JUSTICE CENTER OF EAST HAWAII,* INC.

DBA/Trade Name: FRIENDS OF THE CHILDREN'S JUSTICE CENTER OF EAST HAWAII,* INC.

Issue Date: 01/03/2024

Status: **Compliant**

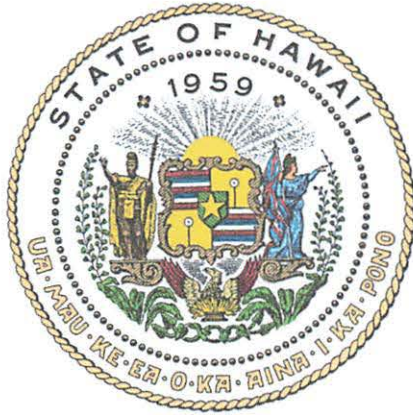
Hawaii Tax#: [REDACTED]
New Hawaii Tax#: [REDACTED]
FEIN/SSN#: XX-XXX9734
UI#: XXXXXX7058
DCCA FILE#: 79198

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

FRIENDS OF THE CHILDREN'S JUSTICE CENTER OF EAST HAWAII, INC.

was incorporated under the laws of Hawaii on 04/09/1990 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 03, 2024

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Friends of the Children's Justice Center of East Hawaii, Inc.

(Typed Name of Individual or Organization)

Doreen Friberg, Jill Jacunski
(Signature)

January 16, 2024

(Date)

Doreen Friberg / Board President, Jill Jacunski / Board Treasurer

(Typed Name)

(Title)

Rev 8/30/23



Friends of the Children's Justice Center of East Hawaii, Inc.

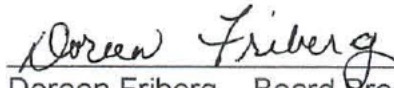
P. O. Box 6908 ▲ Hilo, HI 96720

Bus: (808) 935-8755

**PUBLIC PURPOSE STATEMENT OF APPLICANTS FOR GRANTS PURSUANT
TO CHAPTER 42F-102, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies that the requested grant shall be used for public purpose pursuant to Section 42F-102, Hawaii revised Statutes, and that within this grant request the State shall find:

- 1) the name of the requesting organization or individual;
- 2) the public purpose for the grant;
- 3) the services to be supported by the grant;
- 4) the target group; and
- 5) the cost of the grant and budget



Doreen Friberg – Board President

Friends of the Children's Justice Center East Hawaii, Inc.

January 16, 2024

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

Please see attached

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Please see attached

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

This grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Friends of the Children's Justice Center of East Hawaii (Friends, FCJCEH) is a private non-profit organization founded in 1990 to help sexually, physically, emotionally abused, and neglected children and children who are witnesses to violent crimes and domestic violence. This help is accomplished by providing funding for requested items and services that an abused child would not otherwise receive and providing for the comfort needs of those who visit the Children's Justice Center East Hawaii (CJC-EH).

The FRIENDS also help more expansively by participating in community outreach and public awareness events and by supporting the training of professional staff who interview abused children. The Friends work in partnership with the Children's Justice Center, partner agencies, mental health specialists, and community professionals who all work directly with child abuse victims and their caregiver families.

The Friends "**Special Needs and Enhancements Program**" is directly focused on filling requests to benefit and empower child abuse victims, giving them the same opportunities as their peers, and positively impacting their life with hope and encouragement. The FCJCEH is the only organization in East Hawaii that provides child victims of abuse with resources to meet emergency and basic needs and fills requests for life enriching items and services. The Friends "fill in the gaps" when there is no other place to turn, so abused children can heal, grow, and build resiliency.

The Friends "**Education and Prevention Program**" encourages FCJCEH staff and Board to attend community events and outreach activities that focus on a healthier community and child abuse awareness. As the Friends work directly with the community and partner agencies who service families, we can support abused children and decrease family stress. Friends work to remove barriers that tear families apart so that both children and families can move forward in a positive direction. Two of the Friends' signature outreach special projects are "Aloha Bags of Hope" and the "Prom Project". The Friends supply duffel bags (Aloha Bags of Hope), to Child Welfare Services, with basic necessities (toothbrush tooth paste, comb/brush, etc.), a comfort item (stuffed animal, travel pillow/blanket set, etc.), and an activity (crayons, colored pencils/pens, coloring books, journals, reading materials, etc.), which are given to children when they are removed from their homes and placed into foster care. The "Prom Project" takes place at local high schools, where free prom attire (gathered from community donations) is available to students, after an educational component is attended.

Training Program: The Friends are in a private/public partnership with the Children's Justice Center, a State Judiciary Program. This Children's Justice Center facilitates and coordinates the Judiciary's system's response to victims of child abuse to reduce their trauma through a multi-disciplinary team approach, which involves police, social workers, prosecutors, guardian's ad litem, medical professionals, and advocates. The Friends help with financial support for the CJC's training needs for professionals, which include social workers and law enforcement who provide forensic interviews to victims and their families.

Center Support: The CJC provides a safe, homelike atmosphere where children are interviewed regarding reports of abuse, particularly sexual abuse. The Friends provide comfort items, drinks, snacks, and help with repairs, etc., to provide comfort and safety for all who visit.

2. The goals and objectives related to the request;

Program Objectives:

- 1) Provide funds for clothing, hygiene items, bed/mattress and other necessities for children in emergency or relative foster placement.
- 2) Provide funds for tutoring, correspondence courses, and/or summer school to allow a child to graduate or progress to the next grade level.
- 3) Provide funds for ground or air transportation for victims of child abuse to attend school or team events, to see medical specialists, or to attend Winners Camp on Oahu.
- 4) Provide funds for child victims of abuse to participate in supervised spring and winter intersession activities, or summer camps.
- 5) Pay for fees, equipment and supplies needed for extracurricular activities i.e.: sports, music, art, drama, dancing lessons, etc.
- 6) Provide funds for holiday or birthday gifts when an abused child would otherwise not receive a gift.
- 7) Provide funds (or gift cards) for gas to families on a limited budget, so that documented child victims of abuse can attend treatment programs.
- 8) Provide funds for diapers, car seats and other baby supplies for infants/toddlers who are documented victims of abuse and neglect.
- 9) Pay for event fees, prom dresses, senior pictures, yearbooks, etc., to give a student a chance to participate in school functions.
- 10) Support the training needs of workshops and seminars, as requested by the Children's Justice Center, so that law enforcement, social workers, and other professionals can be educated on current investigative techniques, sensitivity training, forensics and obtain knowledge of resources.
- 11) Provide for the privacy, comfort and safety of children and family members who come to the CJC, by maintaining its warm environment, and providing funds for snacks, drinks, comfort items, etc.
- 12) Participate with the East Hawaii Coalition for Child Abuse Prevention in community education activities to increase public awareness.
- 13) Collaborate with the Department of Education to bring healthy relationships and safety information to students, as part of the Friends "Prom Project".
- 14) Collaborate with community leaders and businesses, for donations of necessities and duffel bags for the Friends emergency "Aloha Bags of Hope".
- 15) Work towards creating a 24/7 clothes closet access to community professionals.

Program Goals:

Fill "Special Need & Enhancement" - 1200 Requests
Serve child victims of abuse and or neglect – directly benefit 800 children
Fill holiday requests – 300 children
Fill birthday request- 300 children
Volunteer hours - 420 hours
Attend Community Events – 7 events
Host Prom Project Events – 4 events

Open 24/7 Clothes Closet Access to community professionals for abused children

3. The public purpose and need to be served;

Friends is the only non-profit in East Hawaii that services documented child victims of abuse and neglect. Community service providers working directly with these children and families come to the Friends when there is no other community resource available. In 2023 Friends experienced a significant increase in requests (955 in 2023 versus 739 in 2022). In 2023, 565 unduplicated children were served, of which 317 identified as Hawaiian/part-Hawaiian ancestry (56%). Without the help of the Friends, these children in our East Hawaii community would otherwise "fall through the cracks" and not have the same opportunities or experiences as their peers. The Friends strive to enhance abused children's lives with sports, the arts, music, dance, and so much more. The goal is to give an abused child the tools, experiences, and basic necessities needed to move forward with personal development / education, and the freedom to work at their own pace.

The Friends of the Children's Justice Center of East Hawaii believes in the strength of community and collaboration to better the lives of abused children. We believe that we can work together to maintain a healthy community with resources that fill in the gaps for children. When victims of child abuse are supported, they grow to become successful, resilient, and productive in their journey through life. In turn, they become contributing members of our society which impacts all areas of public and private sectors. By helping the child victims of abuse today, the Friends strive to break the cycle of abuse tomorrow. Over 30% of abused children grow up to abuse their own children.)

4. Describe the target population to be served; and

The Program serves documented children between the ages of 0 - <18 (up to 21 years if they are in high school and in foster care), who are documented victims of abuse, or are witnesses to crime, residing in East Hawaii.

5. Describe the geographic coverage.

The Friends is the only non-profit that services documented child victims of abuse in our East Hawaii service area, which includes North Hilo, South Hilo, Honokaa to Puna, and all communities (Keaau, Kurtistown, Mountain View, Volcano, Pahala, etc.), up through the Ka'u side of South Point Road.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
The Friends currently has 12 volunteer Board members, a full-time Executive Director, a part-time Executive Assistant and seven volunteers to implement the

“Special Needs and Enhancements, Support, Education and Training Program”. Through multiple grants, fundraising activities and donations, funds are available to distribute to abused and neglected children and maintain event participation and community outreach activities.

When a Special Needs Request (SNR) is approved by the Executive Director (up to \$350.00) or Executive Assistant (up to \$150.00), a check is issued by the Executive Assistant, or an online purchase is made for the item or service being requested. Any request over \$300.00 and up to \$700.00 is approved by the Program Committee (made up of Board members). A request of \$700.00 or over is approved by a Board majority vote. Volunteers’ (all vetted by the State Judiciary process) then follow-through with paperwork associated with a check issuance, while the Executive Assistant is responsible for documentation on all online purchases. The Board Treasurer then reconciles QuickBooks accounts to the Friends Access database, and bank / charge card statements monthly. Volunteers enter SNR data and “Outcome Evaluation” data into the Friends Access database. “Outcome Evaluation” data reported by service providers gives feedback from participants. The data measures the impact of funds distributed by Friends in six (6) possible areas. Results are compiled monthly and annually and shared with board members, volunteers and granting agencies. Outcomes are tied to each individual SNR request. Financial statistics for each child served are maintained for complete record keeping.

Outcome Evaluation – measurable outcomes that can be reported by participants

<input type="checkbox"/> Family / Guardian / child – coping with stress, crisis and/or relationships	<input type="checkbox"/> Physical / mental health	<input type="checkbox"/> School performance
<input type="checkbox"/> Social behavior, peer relationship	<input type="checkbox"/> Self-Esteem and Confidence	<input type="checkbox"/> Safety

The twelve Board members, Executive Director, Executive Assistant, and seven volunteers are available to provide community education through a variety of abuse prevention/education, outreach activities and events.

The Friends partner with the East Hawaii Coalition to Prevent Child Abuse and Neglect for April “Child Abuse Prevention Month”, participates in community fairs, makes presentations at local schools / churches / clubs, and makes our facility open to organization meetings, and open for special outreach events. The Friends continue to distribute brochures and other educational materials at events and when distributing resources from our facility.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

All data input into our Access database, can be adjusted by date to produce reports for a calendar year, a fiscal year, for a specific period, or semi- annual reporting. Friends run on a calendar year, however, all grants that we are awarded, except for one, runs on a fiscal year.

If awarded the Hawaii State Legislative Grant-In-Aid, the Friends will report for July 1st, 2024, to June 30th 2025, which will reflect spending, outcome measures, outreach activities, statistics, etc.

The Friends will use a full year of compiled data, collected from Special Needs requests, as a benchmark to determine projected program outcomes.

Scheduled outreach activity:

- "Prom Project" projected outreach January to April with prom attire collection focus June to October.
- "Sibling Connection", in partnership with Hi Hopes (Epic Ohana), is a gathering of foster siblings who have been separated in foster care. The gathering provides for a holiday celebration, annually slated in December, the week before Christmas.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Data from each child participant, as documented on the "Special Needs Request" (SNR) form is entered into the Friends Access database, which has been recently updated and improved. Specific SNR data collected includes full name, gender, birthdate, age, disability status, ethnicity, zip code, abuse documentation number, contact information for the requestor, item / service requested, vendor, amount of the request, outcome evaluation / comments, etc. The SNR request is signed by the requestor and the requestor's supervisor. Data collection can be adjusted to pull specific requests for reporting purposes and to monitor and evaluate projected outcomes, progress, trends, etc.

Grant award spending is monitored to prevent overspending and to ensure accurate timely balances for reporting. Figures input into the Access database are balanced monthly by the Board Treasurer, against QuickBooks and the Friends monthly bank and charge card statements.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application, the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 - Abused children have experienced trauma and their self-image has suffered. By utilizing funds, children benefited by these funds will gain a sense of normalcy, positive self-worth, and have a more positive overall self-image. The

child or caregiver will report to their worker that FCJCEH funds positively impacted their self-esteem and confidence, health/mental health, and reduced family stress. Semi-annual and annual data, of compiled "Outcome Evaluation" responses, will be used as a benchmark to assess program achievement.

- Victims of child abuse will receive funds to meet their emergent and enhancement needs. Access data will be used to determine the number of requests, number of unduplicated children served, types of requests, amount requested, etc.
- Community members will gain education re: child abuse prevention. The Friends Board, Staff, and volunteers will participate in providing education about child abuse prevention and safety at community events, outreach events, and speaking events. A community event log will document overall annual participation.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

Attached

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
25,000.00	25,000.00	25,000.00	25,000.00	100,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

Amount to be Requested	Funding Source
10,000.00	County of Hawaii
50,000.00	Teresa Hughes Foundation
50,000.00	Geist Foundation
5,000.00	Hawaii Island United Way

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate

applying for pertaining to any capital project, if applicable.

No tax credits applied for nor received

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

07-01-21 to 06-30-22	Annual County of Hawaii Grant	\$ 7,400.00
07-01-22 to 06-30-23	Annual County of Hawaii Grant	\$ 7,500.00
07-01-23 to 06-30-24	Annual County of Hawaii Grant	\$15,000.00
07-01-24 to 06-30-25	Annual County of Hawaii Grant	\$10,000.00**

****estimated only**

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023. **\$111,597.65**

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Friends has a twelve-member active, working, skilled volunteer Board with a diverse background of experience. Please refer to the Board organizational chart below, which outlines professional affiliations. The Friends employ 2 professional staff and enlist the much-needed help of seven volunteers. The Friends Executive Director has a background in health and human services, while our Executive Assistant brings to us a medical background with experience working with children. All staff and volunteers are cleared by the State Judiciary and Child Welfare Service background check systems. Each member of this Friends team has a passion for the welfare and well-being of children, which is evident in the service provided to our community, from administrative work, project and event preparations, fundraising, event attendance, down to facility cleaning.

The Friends of the Children's Justice Center of East Hawaii (Friends) is a private nonprofit organization founded in 1990 by concerned community members. The Friends exists to help sexually, physically, emotionally abused, and neglected children. We do this by meeting their immediate and life enhancing needs, by filling their requests for items and services that could not be filled by any other community resource or program. The Friends also host and participate in many community events throughout the year to

bring awareness about child abuse prevention and the importance of reporting child abuse.

For 33 years, Friends has been a respected resource in our East Hawaii community. We work directly with public and private agencies, who work directly with abused children and their families. (e.g. Child Welfare Services, The Children's Justice Center of East Hawaii, Child and Family Services, Parents Inc., The Department of Education, The Department of Health, Epic Ohana, The Salvation Army, private therapists, Guardians Ad Litem, foster parents, etc.) Partner agencies are Friends "eyes and ears", as they assess the needs of abused children. They come to the Friends when there is a need that their agency or other programs in the community cannot fill. The Friends is their last resort for meeting that specific need. With grant funding, our own fundraising efforts and community donations, the Friends can fill requests for necessities, enhancement items, and emergent requests.

The Friends take the lead in reaching out to our partner organizations via Zoom, or in person meetings, to educate their employees about the Friends, our purpose within the community, to train them on the "Special Needs Request" submittal process, and to answer questions. The Friends also reach out to local business with education, and request for support for various special projects throughout the year.

This past December 2023, the Friends reached out to social media, Rotary clubs, and local banks, for donations of teddy bears for our local law enforcement. The Friends were able to donate approximately 60 teddy bears to the police department for East Hawaii patrol officers. This project will be an ongoing effort. Teddy bears are given to children in crisis, by patrol officers on their calls. Law enforcement is familiar with the Friends, as we support the comfort needs for children and all those who visit the Childrens Justice Center. (e.g. snacks, drinks, activities, comfort items, etc.)

The Friends hold an annual "Prom Project", where we take prom attire, accessories, and footwear into public and private schools. This event takes place in spring prior to the prom season, to give students an opportunity to find something to wear for prom. The event is free of charge for those students who attend and is coupled with an educational piece from a guest speaker. In years past, the Salvation Army's "Sexual Assault Support Services Specialist" delivered a talk on healthy relationships and teen domestic violence. In 2023 Ho'ōla Nā Pua presented an informative talk on child sex trafficking, recognizing the signs and how to reach out for help. By educating youth in our community, the Friends hope to bring awareness to potential problems that may adversely affect their lives, and additionally give them the resources to reach out for help.

The Friends attend a community quarterly meeting that is hosted by EPIC Ohana. EPIC Ohana is a neutral non-profit devoted to family conferencing, training, and program development. EPIC Ohana oversees the HI HOPES initiative. The Initiative works to ensure that young people who've experienced foster care (primarily those between ages 14 and 26) have the relationships, resources, and opportunities they need for success.

The HI HOPES Boards are composed of young people, who are the voice of foster youth. The Board advocates, collaborates, and educates youth in care. The EPIC Ohana meeting focuses on East Hawaii foster youth who are participating in the HI HOPES program, and who are preparing for transition as they age out of the foster care system.

The Friends provide an educational table at the HI HOPES teen day event and speak to teens regarding the work that we do and how we can help them. The Friends also partner with HI HOPES on their signature "Siblings Connections" event, which is a holiday party for foster siblings placed into different foster homes. The Friends provide a general store where siblings can shop for each other and exchange wrapped gifts, a photo booth, food items, a Santa, gifts for Santa, activities, door prizes, etc. This event is a social activity that brings separated siblings together; it has a positive impact on a child's mental health and their healing process, and it moves them forward by building positive memories. The "Siblings Connection" has taken place in 2019, 2022, and 2023. Each year there has been growth in attendance. It requires a lot of work for timely communication between Child Welfare Services, the foster parents, and the HI HOPE organizer. In 2022 there were approximate 80 youth, caregivers and workers who attended. In 2023 the attendance number jumped to 109, and we are projecting 125 in attendance for December 2024.

The Friends program has grown dramatically since it was formed in 1990. Originally, Friends was formed to meet the needs of children coming to the Children's Justice Center for interviews. Today the Friends service all documented children of abuse from 0-18 who, who live in our East Hawaii service area. Children can be with Child Welfare in foster care or living with a non-abusive caregiver. Documented below is a two-year history of data and outcomes that show undocumented children served and requests filled for 2022 and 2023. Listed also are outcome percentages that document the impact our program has had on children and families. These numbers are only for children serviced by our "Special Needs and Enhancements" program.

As an example, here is a list of special needs and enhancement items and services filled in 2023, which reflect 2023 data shown below. Items and services requested for 2023 include:

HEALTH/WELLNESS SUPPORT

noise cancelling headphones
hygiene items
mental health related requests
safety related requests
therapeutic supplies
watch Fitbit / Apple
therapeutic art/craft supplies
basic needs
clothing and footwear
earbuds

health related requests
sibling connection event

EDUCATION SUPPORT

computers/laptops/tablets
computer accessories
education related expenses
educational tools
electronics
prom expenses
school fees, supplies
school uniforms
toys/educational
tuition
Winners Camp

PHYSICAL ACTIVITY SUPPORT

basketball expenses
bikes / helmets
boxing
dance classes
exercise related requests
football related requests
gym memberships
skateboards
soccer related expenses
scooters / helmets
swimming
trampolines
volleyball related expenses
wrestling related expenses

HOBBY/ENRICHMENT SUPPORT

birthday presents
summer and intersession programs
Christmas gifts
knitting supplies
sewing classes
musical instruments

BASIC NEEDS / SAFETY / BABY NEEDS

baby needs
beds/bedding
booster seats
car seats
cribs
dresser drawers

storage bins
 strollers
 highchairs
 luggage
 plastic drawers
 play pens

TRANSITION INTO ADULTHOOD

prepaid cell phones for safety
 transition into adulthood expenses

Year	# Children Served	# of request
2022	565	818
2023	532	963

Impact of Funding Received – Outcome Evaluations

Outcome Evaluation	2023	2022
Family/Guardian/Child - coping with stress/crisis/relationships	19%	21%
Physical / Mental Health	19%	21%
Safety	10%	5%
School Performance	13%	11%
Self-Esteem and Confidence	21%	23%
Social behavior, Peer relationship	18%	19%

Please take note that we additionally reach the general population of community youth when we attend community events and fairs. During community events we provide an activity that will draw children, and as the children participate, we communicate with parents and hand out educational materials.

In 2023 we had the opportunity to host a small prom event for the Hawaii Academy Arts & Science Public Charter school here at the Friends facility. There were 2 school staff, 18 students (15 girls and 3 boys), who attended and actively participated in the questions and answers session regarding child sex trafficking with guest speaker Ho'ōla Nā Pua.

2023 Community Outreach Activities:

Hosted By Friends

- Navigator Troop 325 mural painting project at the Friends facility
- 2023 community “Prom Project” outreach for prom attire donations / including radio and social media
- Hosted the “Justice for Children Gala” fundraising event which markets the Friends program and benefit to child victims of abuse

- Hosted an off-island HI HOPES meeting at the Friends facility in Hilo

Speaking Events

- Friends attended a reception to speak about the benefit of Charity Walk funding to our program with State of Hawaii legislators in attendance.
- Various speaking events, including Rotary Club of Hilo, Rotary Club of Hilo Bay, and Child Welfare Services

Event Participation as a Beneficiary

- Participation at the Hilo Brewfest as a beneficiary, marketing Friends programs for child abuse victims
- Participation and resource distribution at a basic needs collection hosted by Waiakea Water
- Participation in the "Keiki Blanket Drive" and "Aloha Bags of Hope" drive hosted by Discount Fabric Warehouse
- Participation in the "Hawaii Island United Way Partner Agency Community Fair" and radiothon

Community Event participation / Child Abuse Prevention Awareness

- Participation in the Kiwani's Keiki Day event
- Participation in a walk to end family homelessness
- Participation in the County of Hawaii networking/resource fair "It takes a village..."
- Participation in "Ladies Night Out" a community event for women
- Attendance at "Youth Challenge Academy" - Hilo open house
- Participation in the HI HOPES teen day event
- Participation and attendance at meetings / events in 2023 hosted by the East Hawaii Coalition Against Child Abuse and Neglect

At these 2023 community outreach activities / events, Friends brought awareness to our mission of servicing child victims of abuse, our impact on the community, and awareness to the issue of child abuse, child abuse prevention, and child abuse reporting.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate their adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Friends of the Children's Justices Center of East Hawaii purchased a ½ acre fee simple property, with dwelling, located at 498 Laukapu St. in Hilo, Hawaii, back in

September of 2022, with a mortgage. The 1938, two-story dwelling is the current location of our non-profit office. The location is centrally located and easily accessible to all partner agencies and law enforcement. This property allows the Friends freedom to expand our community outreach, and explore new program opportunities, based on the current needs of our community and child abuse victims, and society trends.

Donors can come to the office during business hours to tour the facility and drop off donations, and at the same time be educated about child abuse prevention and awareness.

The Friends have been able to open our home as a gathering place for meetings, like the "CP HUI meeting" (Community /Partner), which focuses on foster youth.

Since our facility is an older plantation style home, we have enlisted the help of Lions Clubs and local Rotary Clubs to help us restore our house to its former glory. The Friends purchase materials, and the Clubs are providing free labor. Currently our windows have been changed, new floors placed in the kitchen and bathroom, a new lavatory sink in the bathroom, and new siding and doors for the downstairs basement area. The interior painting and fans were completed prior to our move in to make the facility a working office. Other work addressing potential safety concerns has been addressed. There is an accessible locked ground level space (almost 6ft in height), that equals the space of the living area, where we have a drop-off box, bathroom and laundry sink, much needed space for storage of prom dresses, program and activity supplies, archived items, and so much more. This area is easily accessible from our driveway, and community members can drive up and drop-off donations to office staff.

Another benefit of having this space is that we have a facility address for mailing. This is a huge benefit to our organization as we have frequently had items for youth, like bunkbeds, delivered by Fed EX and UPS. We are also able to accept mail at our mailbox on the street as well as our post office box.

As we continue to grow, our plan for 2024 will be to continue house renovations, and to address the conversion of a large outdoor shed into a 24/7 secure clothes closet. The goal is to have the closet accessible to law enforcement, Child Welfare Services, and all providers servicing child victims in critical need. The closet will maintain a sign out log, emergency "to go bags" (prepacked with basic needs), organized clothing of all sizes, footwear, hygiene items, comfort items, duffel bags and backpacks.

Our long-term vision for the back of the property will be to build a space available to partner agencies and law enforcement. Partner agencies and law enforcement can choose to use available space for staff, as a meeting space, as a quiet space needed for critical work related to child abuse, or space to provide services to child victims of abuse. The goal is to lessen the burden and inconvenience to children, families, law enforcement and partner agencies, by providing a common area to meet and provide services.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Friends will continue to employ one full time Executive Director and an Executive Assistant, who is currently part-time, but is needed full-time, to accomplish the goals and objectives of the Friends program. The vision for the Friends program is to employ 2 full-time staff members. Staff members and volunteers are cleared by the State Judiciary and Child Welfare background checks. Seven volunteers will assist paid staff with administrative work, event preparation and attendance, facility organizing and cleaning, and database management. All staff and volunteers are appropriately trained in administrative work, facility cleaning and operations, event duties, and safety measures, as directed by the Executive Director and Executive Assistant. Friends focuses on the strengths that each team member brings to program assignments and offers additional support tailored to individual needs. Respect, good stewardship, and a positive attitude are highly regarded at the Friends office. Friends staff and volunteers are aware and respectful of individual cultural differences and embraces the diversity of team members and our community.

Executive Director Responsibilities

- Adhere to reporting deadlines for monthly, quarterly, and annual reports, preparing, and submitting timely reports
- Communicate with grant administrators regarding reports, changes in criteria or forms, etc. as needed
- Attend presentations and meetings regarding the grants, including United Way and Hawaii County, working with Board members for formal presentations
- Keep treasurer, program committee and finance committee informed of grant status
- Research additional grant and funding sources, prepare grant proposals and submit, keeping Board and committees updated.

Volunteers:

- Recruit, train, and supervise a pool of regular Friends volunteers to process the SNR requests and provide other assistance as needed
- Coordinate volunteer schedules and organize volunteer activities
- Conduct monthly volunteer/staff meetings
- Prepare and distribute minutes of the volunteer monthly meeting
- Recruit and supervise or work with Board members to use volunteer groups (high schools, college, clubs, organizations, etc.) to provide one time or short-term service

projects, such as the Clothes Closet, community educational events, and holiday activities

Board Support:

- Attend Board and committee meeting, serving as secretary/note taker
- Work with the Board officers and committee chairs to notify members of meetings/activities and ensure timely communication is maintained of upcoming meetings, activities or events using email and phone calls
- Prepare and distribute meeting agendas, materials and minutes to the Board, Childrens Justice Center Director, and volunteers
- Prepare and distribute current Board contact information and new member handbook, as needed

Board fundraising committee:

- Receive and process Phantom / Gala donations, registrations, documenting money received, etc.
- Assist fund-raising efforts by maintaining a donor database for use in the Phantom / Gala and other events
- Handle correspondence including thank you letters to donors that meet the IRS codes for not-for-profit organizations

Board prevention/education committee:

- Assist the Board at community events that provide information about the Friends
- Assist the Board, Childrens Justice Center Director and the East Hawaii Coalition to Prevent Child Abuse and Neglect in planning and implementing awareness activities
- Arrange public speaking for community groups and businesses

Bookkeeping, secretarial, and financial support activities:

- Record and acknowledge all donors in writing, be it money or in-kind
- Maintain a list of donations, and segregate funds to ensure the GET obligations accurate [i.e. split Golf registrations]
- Ensure that all bills and invoices are paid on time
- Maintain the petty cash fund
- Deliver all checks, monthly program accounting data and bank statements to the accountant promptly
- Make bank deposits authorized by the accountant
- Receive and respond to calls, mail and email and handle inquiries regarding the FCJC-EH programs, referring to the Board as appropriate
- Run errands as necessary, including banking, accountant, and post office
- Maintain office operations and function, i.e. ordering supplies, etc.

Friends and Judiciary Childrens Justice Center partnership:

- Maintain the public/private partnership by working cooperatively with CJC-EH staff
- Meet regularly with the Children's Justice Center East Hawaii Program Director and Secretary to coordinate upcoming events and training needs

Office files:

- Maintain the official Friends files and records of activities, including Board and committee minutes, correspondence, and financial records supporting the receipt, expenditures and reports of funds received

Attend pertinent training seminars for professional development.

Comply with any and all other requests or directives from the Board.

Transportation during work hours- as required- with proof of car insurance and driver's license. [to run errands, attend meetings, and transport items for events] Flexibility to occasionally attend after hour /weekend events or meetings.

Skills and Attributes:

Experienced in the social services field
Grant management experience, including report writing
Experienced with standard bookkeeping and accounting procedures
Experienced with database programs.

- Able to work cooperatively with others as a team member as well as independently.
- Demonstrate successful people skills (interpersonal skills) in interactions with a variety of people including agency professionals and a diversity of volunteers.
- Apply writing skills, including the ability to proof own work, to reports and written documents.
- Organized, able to handle multiple tasks at the same time, and consistently meeting deadlines.
- Motivated, reliable, trustworthy, and flexible
- Committed to ongoing learning and new skill development

Executive Assistant

Assist and backup Executive Director duties as assigned, help with the supervision of volunteers, office functions and facility maintenance. Oversight of all special needs requests submitted and assuring timely processing, data entry and accounting. Lead in event preparation, supply management, and clothes closet inventory.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request

**Friends of the Children's Justice Center of East Hawaii
BOARD OF DIRECTORS January 2024**

NAME	TITLE	Length of Service	PROFESSIONAL AFFILIATION
Doreen Friberg	President	Since 2017	President/General Manager, Small Business Owner, Retired
Michell Leite	Vice-President	Since 2022	VP, Branch Manager HomeStreet Bank- Hilo Branch
Cathy Ogino-Williams	Secretary	Since 2021	Retired Child Welfare Services Worker
Jill Jacunski	Treasurer	Since 2008	Family Business, Vice-President
Marcia Prose	President	Since 1989	Grafix Advertising, Owner
Jonathan Countess	Director- Fundraising Chair	Since 1990	Merrill Lynch
Kathy Romero	Director- Program Chair	Since 2016	Elementary School Principal, Retired
Phoebe Lambeth	Director	Since 2016	Registered Nurse / Hospital Administrator, Retired
Andrey Simonov	Director	Since 2020	Professor of Accounting – UH Hilo
Mary Begier	Director	Since 2023	Mary Begier Realty-Principal Broker Owner
Ashley Mejia	Director	Since 2023	Executive Officer-Hawaii Island Realtors
Ann Usugawa	Director	Since 2023	Retired- Hilo Medical Center Social Worker

The Executive Director answers to the Board of Directors with the Board President being the primary supervisor of day-to-day operations. The Executive Assistant is supervised by the Executive Director.

Robin Benedict (Executive Director) has been employed with Friends since August 2011. Mrs. Benedict brought with her over 20 years of education and management experience with the Department of Human Services Self-Sufficiency Programs. She worked in partnership with Child Welfare Service in Hawaii and in Oregon. Mrs. Benedict oversees the Special Needs and Enhancement program and is responsible for grant writing, maintaining data bases, reporting updates, assisting with fundraising

events, tracking donations, participating in community educational events, administrative support, and supervises the Executive Assistant (Nicole Chase), and seven volunteers who assist with the processing of the Special Needs Requests, facility organization, and facility maintenance. Volunteers include Deb Koval (since 2009), Drucy Casburn (since 2014), Geoff Casburn (since 2015), Louann Kimura (since 2022), Amy Quan (since 2022), Marlene Kufrovich (since 2023), and Lee Watanabe (since 2023).

Nicole Chase (Executive Assistant) has been employed with Friends since March 2022. Mrs. Chase brought with her over 14 years of medical experience, and experience working directly with, and interacting with children. Her experience, knowledge, and administrative / computer skills became a great asset to the Friends operations. Mrs. Chase is responsible for the oversight and timely processing of all special need requests submitted, back-up to the Executive Director, and lead in event preparation and office organization. Mrs. Chase continues to grow and learn as assistant to the Executive Director.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director – \$51,000.00 - \$65,000.00

Executive Assistant - \$18,000.00 - \$30,000.00

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

The Friends is not currently a part of any pending or active litigation.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

State Funding received in 2024-2025 will allow Friends to employ two full-time staff, which will allow for expanded business hours for public access, cover staff shortage, complete and maintain the 24/7 "Friends Emergency Clothes Closet", train staff for public speaking events, employ staff to attend community events that are not during regular business hours, allow staff to schedule more community speaking engagements and training, allow staff additional work time to develop new programs / events, and expand existing programs. With state funding the Friends will be able to meet expanding community needs, follow public trends, more than adequately network within our community businesses, more than adequately service child abuse victims, and be more visible in our community to message the importance of child abuse and its damage to children and its damage to the health of our community.

Without state funding operations will be maintained with no additional room for growth to expand our programs for abused children in critical need, and to further equip our community with tools to empower them to respond to child abuse.

With the support of community businesses and concerned community members, the Friends of the Children's Justice Center of East Hawaii has been helping child victims of abuse since 1990. The Friends stands as a respected member and great resource to our East Hawaii community.

The Friends do not collect fees for any of our services. We are continuously researching for additional grant funding opportunities, striving to increase community donations, striving to increase donations from our Phantom non-event fundraiser / mailout, and expanding participation and attendance in our annual "Gala" fundraising dinner event. The Friends post on social media, and our website give visitors the opportunity to donate with a donation button.

Our active Board, staff, and volunteers build community relationships, embrace networking opportunities, and continue to educate the community by bringing awareness to the topic of child abuse, child abuse prevention, and the importance of reporting child abuse. The Friends team seek every opportunity for positive change to impact the health and welfare of our community as a whole.

The Friends will continue to be active and keep healthy relationships with public and private donors and grant funders. The Friends will be timely in application processing and reporting to assure the ongoing grant funding for programs.

The Friends will continue to seek the help of Rotary Clubs, Lions Clubs, local business, and community members for contributions of skilled labor, expertise to help with facility improvements, and for the donation of supplies.

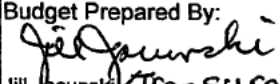
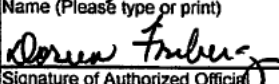
The Friends will continue to be a good steward of all donations both financial and otherwise, acknowledging each donors donation and its importance to the impact to Friends programs and services.

The Friends will maintain the lead in reaching out to local business, partner agencies and community members, offering resources and speaking engagements to encourage child abuse prevention. The Friends note that with program awareness comes opportunities for community involvement and donations.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Friends of the Childrens Justice Center of East Hawaii, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	69,000			
2. Payroll Taxes & Assessments	7,760			
3. Fringe Benefits	20,400			
TOTAL PERSONNEL COST	97,160			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	3,100
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	250	0
6. Supplies= Center, Program, and Office	2,000	0	1,750	0
7. Telecommunication	0	0	0	500
8. Utilities	0	0	0	4,000
9. Community Education	840	0	2,000	260
10. Dues and Subscriptions	0	0	0	2,000
11. Interest	0	0	0	18,000
12. Facilities & Equipmen -maint.& repair	0	0	0	2,600
13. Volunteer Appreciation	0	0	1,000	0
14. Misc. Operations Expenses	0	0	0	7,740
15. Professional fees	0	0	0	4,500
16. Special Needs Requests	0	0	5,000	99,000
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	2,840	0	10,000	141,700
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	0	0	0	0
TOTAL (A+B+C+D+E)	100,000	0	10,000	141,700
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	100,000	 Jill Jacunski / Treasurer 808-640-7424		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	10,000	 January 14, 2024		
(d) Total Private/Other Funds Requested	141,700	Signature of Authorized Official Date		
TOTAL BUDGET	251,700	Doreen Friberg / Board President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Friends of the Children's Justice Center of East Hawaii, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Friends of the Children's Justice *Center of East Hawaii, Inc.*

FUNDING AMOUNT REQUESTED						
N/A						
TOTAL PROJECT COST - N/A	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App: Friends of the Children's Justice Center of East Hawaii, Inc.

Contracts Total: 29,900

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Annual County of Hawaii Grant	7-1-21 to 6-30-22	County of Hawaii	Hawaii County	7,400
2	Annual County of Hawaii Grant	7-1-22 to 6-30-23	County of Hawaii	Hawaii County	7,500
3	Annual County of Hawaii Grant	7-1-23 to 6-30-24	County of Hawaii	Hawaii County	15,000
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					