

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Tyler Kurashige, President/CEO

PRINT NAME AND TITLE

1/18/24

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

Please see attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Please see attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Big Brothers Big Sisters Hawai'i requests funds for a public purpose: to provide mentoring program for at-risk and vulnerable youth and their families, pursuant to Section 42F-102, Hawaii Revised Statutes as specified in the responses below.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Big Brothers Big Sisters Hawai'i (BBBSH) serves at-risk youth, their families, and volunteer mentors with one-to-one mentoring programs on O'ahu, Maui, and Kaua'i. Our mission is to build and support one-to-one relationships to ignite the

most promising futures for Hawai'i's children. Our core operating principle is the quality of relationships determines the quality of our lives.

Since 1963, BBBSH has provided mentoring services to vulnerable youth. We primarily support single-parents and at-risk youth through evidence-based mentoring programs, modeled after Big Brothers Big Sisters of America's nationwide services. All funding for programs is raised locally and supports Hawai'i's children and families.

2. The goals and objectives related to the request;

Big Brothers Big Sisters Hawai'i has an opportunity to acquire property that will help to achieve initiatives in the organization's recently completed strategic plan:

- **Organizational stability;**
- **Expansion of programs and services beyond traditional one-to-one mentoring**
 - **Enhanced programs and services focused on teens and their future success;**
- **Increased community presence and awareness;**
- **Space will be available for community workshops and training;**
- **A professional services area to house our professional case management services and youth counseling.**

The property will be transformed into BBBSH's Mentor Center Campus that will house an Innovation Hub community space to make mentoring accessible and to create a bridge to future opportunities for youth with an expanded focus on teens. At the Hub, teens will have access to mentoring resources, explore job and career opportunities, access online resources, receive individualized care and case management, and enjoy socialization with other teens.

The campus, modeled after successful BBBSH programs on Maui, will be safe, welcoming, and dedicated to teens and young adults. The organization will connect youth to mentoring opportunities that align with their interests, passions, and goals, to expand their career pathways and help plan their future success.

The property identified for purchase is 15,225 square foot building located 414 North School Street in Liliha on the island of O'ahu. The purchase price

is \$6.25 million of which \$2.5 million has been secured. This grant in aid will complete the purchase. Discussions with the landowner are currently underway and the property will be available for purchase in mid-2024.

(The property will require renovations, these expenses are not included in this request and will be funded through a capital campaign.)

3. The public purpose and need to be served;

In December 2021, Surgeon General Vivek Murthy issued a rare warning: Mental health challenges were leading to “devastating effects” among young people. His statement came as the suicide rate for young Americans ages 10 to 19 jumped by 40 percent from 2001 to 2019, while emergency room visits for self-harm rose by 88 percent.¹

Ever-present technology evolves so quickly that its impact on young lives is hard to measure or control. Meanwhile, the threats of climate change, gun violence, economic and political instability, and racial and gender inequality are reported widely while measures to address these problems move slowly. Our youth learn early that the world is not a safe place at the very time in their lives when they most need stability as they are growing into adulthood.

Add to this post-pandemic hardships that have disproportionately impacted marginalized communities and families at lower income levels. Working low paying jobs to put food on the table and a roof over a child’s head is stressful and reduces the time and energy a parent can give to their family. Adults in the household who suffer mental health or addiction issues cannot be healthy role models.

These situations and others contribute to the increasing *mentoring gap* that refers to the growing number of youth without positive relationships in their lives. This perpetuates inequality because our most vulnerable youth have less access to caring adults outside their families, and fewer opportunities to engage with those individuals through academic, community, and extracurricular activities.

¹ [The Surgeon General’s New Mission: Adolescent Mental Health - The New York Times \(nytimes.com\)](https://www.nytimes.com/2023/03/21/health/surgeon-general-adolescent-mental-health.html) March 21, 2023

Big Brothers and Big Sisters Hawai'i recognizes that the future of thousands of young people and in turn our community is at stake. BBBSH must expand its programs to reach more young people and do more to help them. By creating more connections, increasing opportunities, and generating higher quality relationships, Big Brothers Big Sisters Hawai'i can have a greater impact on the quality of life in Hawai'i.

School programs	Community Based	Innovation Hub
Population: <ul style="list-style-type: none"> Elementary Age Students from Title I schools Referred by school counselors 	Population: <ul style="list-style-type: none"> Elementary to middle school age children raised by single parent or caregiver Children have a strong desire for a positive relationship 	Population: <ul style="list-style-type: none"> Teens
Goal: Provide social and emotional support to youth in group settings	Goal: Meaningful, impactful positive relationships that help foster resilience in youth	Goal: Provide access to mentoring resources and help plan for future success

4. Describe the target population to be served; and

BBBSH assesses each young person and their family circumstance to provide individualized support to best fit their needs. Our youth and families have different family structures, socioeconomic levels, ethnic backgrounds and live in communities on O’ahu, Maui and Kaua’i. Priority is given to youth who have a single parent or one who is deployed; or a foster or incarcerated parent. At-risk indicators include youth who are facing poverty or homelessness, have a history of abuse and/or neglect, are involved with the juvenile justice system; children who are bullied, have attempted suicide or display self-harming behaviors, or have experience or are at risk of being sex trafficked. Our program reaches Hawai’i’s disadvantaged communities and serves the most at-risk youth and families.

5. Describe the geographic coverage.

Big Brothers Big Sisters provides mentoring programs on O'ahu, Maui, and Kaua'i. The new campus will be located in the Liliha community and will serve the Honolulu neighborhoods of Liliha, Kapālama, Palama, and Kalihi where a large percentage of underserved children and their families reside. However services will not be limited to this region – as in the past BBBSH programs will be available to youth across O'ahu. BBBSH administrative offices will be located on the new campus and will support operations statewide.

A review of Census data reveals that 11 percent of children residing on O'ahu are experiencing poverty, while in urban Honolulu, this figure rises to 13.3 percent. Notably, the census tracts in close proximity to the new campus exhibit even higher percentages, ranging from 20 to 53 percent, of children living below the poverty level.

In addition, these census tracts have a higher prevalence of single-parent households. While the average number of single-parent households on O'ahu is 20 percent, the census tract encompassing the new campus reports 54 percent as single-parent households. Similarly, the two adjoining tracks have percentages of 29 percent and 35 percent for single-parent households.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The BBBSH Building Committee has been established with members that include the Board Chair, CEO, CEO Emeritus, board members and volunteers who possess expertise in areas such as design and construction, finance, real property law and corporate real estate.

The committee is responsible for identifying and evaluating potential property for acquisition and providing recommendations to the board on

the feasibility of such acquisitions. In addition, the committee, both collectively and individually, offers guidance to the board and staff leadership on critical decisions pertaining to the acquisition.

Dennis Brown, the former president/CEO of BBBSH, retired at the end of 2023 after serving 25 years and Tyler Kurashige was appointed by the board to succeed Dennis as the new president/CEO of BBBSH. At the request of the board of directors Brown has agreed to continue working on the project as CEO Emeritus, leading efforts for property acquisition and the capital campaign.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Fall 2024 Purchase of property completed

	2023	2024								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Property Identified	completed									
Formal Showing	completed									
Confirm/secure financing	completed	completed								
Offer							x			
Negotiations							x	x		
Due Diligence							x	x	x	
Close										x

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

BBBSH regularly monitors, evaluates and, if necessary, makes improvements to its services through its established quality assurance protocols. Quality assurance checks on case management are performed bi-monthly to ensure adherence to best practices. The process involves review of case files and case management notes and feedback to appropriate staff. Spot checks are conducted using real-time data on timeliness, completion rates, and other key performance indicators. Review and summary of quality assurance is overseen by the Program Director and Chief Operations Officer, and presented to the President/CEO to report to the board of directors.

Program impact is measured using a research-based pre/post test designed and tested by our national organization and used across the Big Brothers Big Sisters mentoring network.

The BBBSH Building Committee will provide oversight and direction for the property acquisition and prepare regular reports for the board of directors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of effectiveness to assess achievement and accomplishment of property acquisition are:

- **Real property is identified and the board of directors approves moving forward in the process.**
- **Property is evaluated by the Building Committee and a formal site visit takes place.**
- **Financing options are explored, evaluated and financing is secured.**
- **An offer is made and seller and buyer enter into negotiations.**
- **Due diligence is conducted.**
- **Sale closes within projected timeframe.**

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- a. Budget request by source of funds ([Link](#)) **See attached**
 - b. Personnel salaries and wages ([Link](#)) **Not applicable**
 - c. Equipment and motor vehicles ([Link](#)) **Not applicable**
 - d. Capital project details ([Link](#)) **See attached**
 - e. Government contracts, grants, and grants in aid ([Link](#)) **See attached**

- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
	\$ 3,750,000			\$ 3,750,000

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

BBBSH has already secured \$2.5 million in funding towards this project. Should the grant be approved at the amount of the request, BBBSH will not be required raise additional funds for property acquisition.

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Big Brothers Big Sisters Hawai'i has not applied for or received any state or federal tax credits in the past three years.

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

City and County of Honolulu GIA: October 1, 2021 – September 30, 2022 (\$72,092)
County of Maui: July 1, 2021 – June 30, 2022 (\$146,797)
County of Maui: July 1, 2022 – June 30, 2023 (\$195,000)
County of Maui: July 1, 2023 – June 30, 2024 (\$195,000)
County of Maui: July 1, 2024 – June 30, 2025 (\$195,000)
OJJDP JJ9: April 1, 2020 – December 31, 2021 (\$45,000)
OJJDP JJ10: February 1, 2021-December 31, 2022 (\$70,000)
OJJDP JJ11: February 1, 2022 – February 28, 2023 (\$95,000)
OJJDP JJ12: February 1, 2023 – January 31, 2024 (\$130,000)
OJJDP JJ13: February 1, 2024 – December 31, 2024 (\$120,000)
State of Hawaii 22/23 - May 1, 2023 - April 20, 2024 (\$150,000)
State of Hawaii 23/24 - July 1, 2023 to June 30, 2024 (\$100,000)
TANF: January 1, 2021 – December 31, 2021 (\$375,000.00)
TANF: January 1, 2022 – December 31, 2023 (\$375,000.00)
TANF: January 1, 2023 – December 31, 2024 (\$400,000.00)
TANF: January 1, 2024 – December 31, 2025 (\$400,000.00)
US Dept. Of Education September 1, 2023 – September 1, 2025 (\$800,000)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

\$2,866,860

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

BBBSH Building Committee members have extensive experience with acquisition, design, renovation and ongoing facility upkeep and maintenance. The committee has been formed to provide direction to and work closely with BBBSH leadership staff on this project.

Big Brothers Big Sisters Hawai'i has extensive experience in managing both private charitable grants and government (City, State and Federal) grants. There have not been any prior concerns from funders on our management of these grants or contracts.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Big Brothers Big Sisters Hawai'i presently has a leased office space in Honolulu at 771 Amana Street, Suite 301 and in Maui at 200 Waimaluhia Lane in Wailuku. BBBSH's Maui Mentor Center is located at this address and provides mentoring relationships with youth in grades 3-8 and after school programs.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Tyler Kurashige is the newly appointed president/CEO of BBBSH. Tyler has been with BBBSH since 2006, starting as a Case Manager and later serving as the Chief

Operations Officer. In January 2024, he assumed the role of president/CEO. Tyler is responsible for overseeing all aspects of BBBSH's operations, including the development of new programs, strategic planning, budgeting and finance, fund development, and personnel administration, managing a team of over 20 employees. He holds a Bachelor of Science in Family Resources and a Master's in Public Administration from the University of Hawai'i Manoa. In addition, he has pursued further graduate work in Counseling Psychology from Chaminade University.

Dennis Brown, the retired president/CEO has taken on the role of CEO Emeritus at BBBSH. In this capacity, he focuses on the capital project and capital campaign initiatives in collaboration with the the president/CEO, board of directors, the building committee, and capital campaign committee.

BBBSH is an affiliate of Big Brothers Big Sisters of America which provides resources and an infrastructure based on nearly 150 years of nationwide experience and best practices.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Chief Executive Officer:	\$90,000-\$125,000
Chief Operations Officer:	\$80,000-\$115,000
Program Director:	\$55,000-\$80,600

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

Big Brothers Big Sisters Hawai'i is seeking capital funding for a facility in Honolulu. This is a one-time cost aimed at establishing a dedicated center for BBBSH programs. In the event the the grant is not fully funded, BBBSH will actively pursue additional funding through partnerships with donors and charitable foundations.

A comprehensive financial plan is currently being finalized to account for projected and ongoing program expenses and building maintenance costs. The establishment of the new Center will enable BBBSH to enhance and expand its programs, thereby creating opportunities for additional funding sources that are currently unavailable.



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: **BIG BROTHERS BIG SISTERS HAWAII, INC**

DBA/Trade Name: **Big Brothers Big Sisters**

Issue Date: **01/15/2024**

Status: **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX9970

UI#: XXXXXX6978

DCCA FILE#: 10876

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

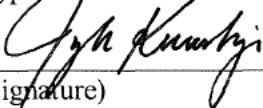
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Big Brothers Big Sisters Hawai'i

(Typed Name of Individual or Organization)



(Signature)

1/17/24
(Date)

Tyler Kurashige

(Typed Name)

President/CEO

(Title)

TOGETHER, WE ARE DEFENDERS OF POTENTIAL

Big Brothers Big Sisters Hawaii ♦ 771 Amana St, Ste 301 ♦ Honolulu, Hawaii 96814 ♦ bbbshawaii.org

BOARD OF DIRECTORS

Lance Ichimura
Board Chair

Jared Kashiwabara
Vice Chair

Steve Corbisier
Immediate Past Chair

David Nakashima
Secretary

Jason Yoshimi
Treasurer

Shara Aiu
Davin Aoyagi
Phillip Kai Binney
Jocelyn Chagami
Jessica Crouse
Jason Dang
Blaine Fujimoto
Alyson Hanson
Derek Kanehira
Joy Kimura
Maria Kinsler
Shane Mizusawa
Kaulana Mossman
Darryl Nakamoto
Pono Paahao
Chris Sbarbaro
Rupa Wong

Emeritus Board
Neill Char
J.P. Damon
John Fink
Dennis Francis
Larry Taff

Dennis Brown
Emeritus CEO

Tyler Kurashige
President/CEO

January 17, 2024

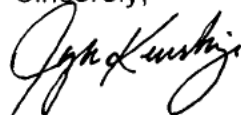
Re: Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

To Whom It May Concern:

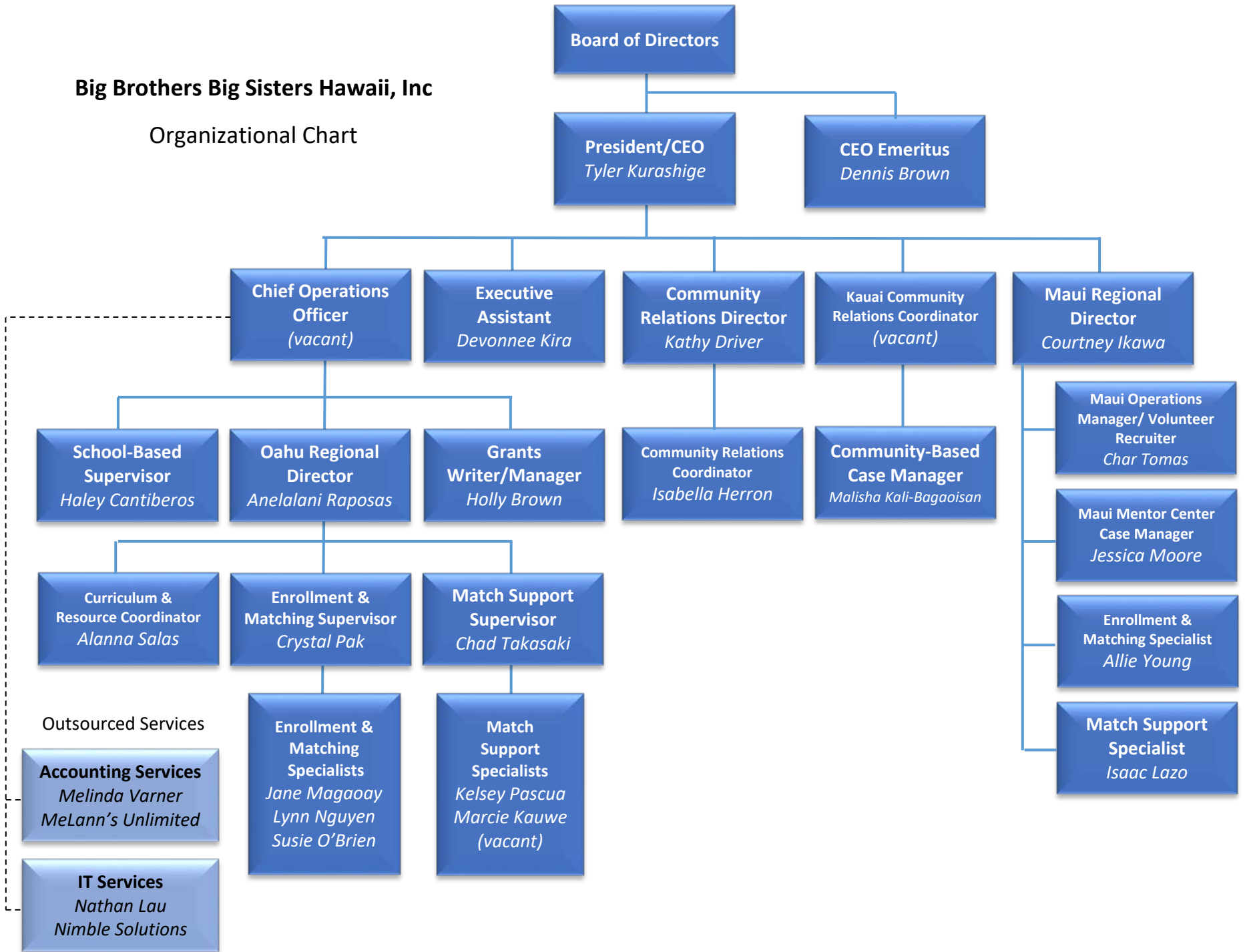
Big Brothers Big Sisters Hawaii confirms that this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Sincerely,



Tyler Kurashige
President/CEO

Big Brothers Big Sisters Hawaii, Inc
Organizational Chart

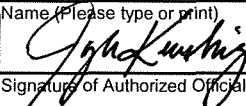


BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

App

Big Brothers Big Sisters Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	3,750,000	1,500,000	0	1,000,000
TOTAL (A+B+C+D+E)	3,750,000	1,500,000	0	1,000,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	3,750,000	Dennis Brown 808-265-4218		
(b) Total Federal Funds Requested	1,500,000	Name (Please type or print) Phone		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	1,000,000	Signature of Authorized Official Date 1/18/24		
TOTAL BUDGET	6,250,000	Tyler Kurashige, President/CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Big Brothers Big Sisters Hawai'i

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Big Brothers Big Sisters Hawai'i

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						
LAND ACQUISITION		2500000	3750000			
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:		2,500,000	3,750,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Big Brothers Big Sisters Hawai'i

Contracts Total: 1,765,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	BBBSA / OJJDP 13	February 1, 2024 – December 31, 2024	OJJDP	U.S.	120,000
2	County of Maui	July 1, 2024 – June 30, 2025	County of Maui	Maui	195,000
3	State of Hawaii GIA FY23	May 1, 2023 - April 20, 2024	State of Hawaii	State	150,000
4	TANF	January 1, 2024 – December 31, 2025	State of Hawaii	State	400,000
5	State of Hawaii GIA FY24	July 1, 2023 to June 30, 2024	State of Hawaii	State	100,000
6	US Dept. Of Education	September 1, 2023 – September 1, 2025	DOE	U.S.	800,000
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20		10			Application for Grants

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