

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JDC JUDICIARY

| SEQ # | EXPLANATION         | FY 2024 |      |             | FY 2025 |      |             |
|-------|---------------------|---------|------|-------------|---------|------|-------------|
|       |                     | Perm    | Temp | Amt         | Perm    | Temp | Amt         |
|       |                     | 78.00   | 1.48 | 7,723,996 A | 78.00   | 1.48 | 7,723,996 A |
|       | BASE APPROPRIATIONS | 78.00   | 1.48 | 7,723,996   | 78.00   | 1.48 | 7,723,996   |

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE  
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION  
OF PARTICULAR DISPUTES AND EXPLICATION OF  
APPLICABLE LAW; TO LICENSE AND DISCIPLINE  
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF  
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS.  
FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE  
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS  
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF  
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW  
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE  
PUBLIC.

|         |   |  |  |           |  |  |           |
|---------|---|--|--|-----------|--|--|-----------|
| 4-001   | JUDICIARY BUDGET PREP:<br>ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.<br>*****<br>SENATE CONCURS.  |  |  | 423,900 A |  |  | 712,599 A |
| 100-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES (FY24: 30,060; FY25: 40,080) |  |  | 30,060 A  |  |  | 40,080 A  |
| 101-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES (FY24: 36,072; FY25: 48,096) |  |  | 36,072 A  |  |  | 48,096 A  |

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JDC JUDICIARY

| SEQ #                | EXPLANATION   | FY 2024 |      |             | FY 2025 |      |             |
|----------------------|---|---------|------|-------------|---------|------|-------------|
|                      |   | Perm    | Temp | Amt         | Perm    | Temp | Amt         |
| 2100-001             | SENATE ADJUSTMENT:<br>ADD POSITIONS AND FUNDS FOR COURTS OF APPEAL<br>(JUD101/AB).<br>*****<br>DETAIL OF SENATE ADJUSTMENT:<br>(1) PERM INTERMEDIATE APPELLATE COURT ASSOCIATE<br>JUDGE (#500871; 1.00; 214,788)<br>(1) PERM JUDICIAL ASSISTANT (#500872; 1.00; 86,688)<br>(2) PERM LAW CLERK (#500873, #500874; 1.00 EACH; 67,200<br>EACH) | 4.00    |      | 435,876 A   | 4.00    |      | 435,876 A   |
| TOTAL BUDGET CHANGES |   | 4.00    |      | 925,908 A   | 4.00    |      | 1,236,651 A |
| BUDGET TOTALS        |   | 82.00   | 1.48 | 8,649,904 A | 82.00   | 1.48 | 8,960,647 A |

Program ID: JUD310      FIRST CIRCUIT  
Subject Committee: JDC      JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2024  |       |            |   | FY 2025  |       |            |   |
|-------|-----------------------|----------|-------|------------|---|----------|-------|------------|---|
|       |                       | Perm     | Temp  | Amt        |   | Perm     | Temp  | Amt        |   |
|       |                       | 1,102.50 | 58.58 | 86,657,675 | A | 1,102.50 | 58.58 | 86,657,675 | A |
|       |                       | 35.00    | 0.00  | 4,047,169  | B | 35.00    | 0.00  | 4,047,169  | B |
|       | BASE APPROPRIATIONS   | 1,137.50 | 58.58 | 90,704,844 |   | 1,137.50 | 58.58 | 90,704,844 |   |

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

|       |  |  |  |           |   |  |  |           |   |
|-------|--|--|--|-----------|---|--|--|-----------|---|
| 4-001 | JUDICIARY BUDGET PREP:<br>ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. |  |  | 4,484,131 | A |  |  | 7,115,672 | A |
|       |  |  |  | 130,714   | B |  |  | 214,104   | B |

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SENATE CONCURS.

|       |  |  |  |             |   |  |  |             |   |
|-------|--|--|--|-------------|---|--|--|-------------|---|
| 6-001 | JUDICIARY BUDGET PREP:<br>REDUCE FUNDS FOR NON-RECURRING COSTS ACT194,<br>SLH2022, SEQ. 2102-001 (JUD310/AB).<br>(FY24: -2,300,000A/FY25: -2,300,000A) |  |  | (2,300,000) | A |  |  | (2,300,000) | A |
|-------|--|--|--|-------------|---|--|--|-------------|---|

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SENATE CONCURS.

|         |  |  |  |         |   |  |  |         |   |
|---------|--|--|--|---------|---|--|--|---------|---|
| 100-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA). |  |  | 237,739 | A |  |  | 346,238 | A |
|---------|--|--|--|---------|---|--|--|---------|---|

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SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES (FY24: 237,739; FY25: 346,238)

Program ID: JUD310 FIRST CIRCUIT  
 Subject Committee: JDC JUDICIARY

| SEQ #   | E X P L A N A T I O N  | FY 2024 |      |           | FY 2025 |      |           |
|---------|--|---------|------|-----------|---------|------|-----------|
|         |  | Perm    | Temp | Amt       | Perm    | Temp | Amt       |
| 101-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM CIRCUIT COURT JUDGE<br>(#59227; FY24: 215,100; FY25: 217,104) |         |      | 215,100 A |         |      | 217,104 A |
| 102-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>FURNITURE, FIXTURES, AND EQUIPMENT (FY24: 425,000)   |         |      | 425,000 A |         |      |           |
| 103-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>HALE HILINAI - COMMON AREA MAINTENANCE (CAM)<br>(272,000)                                    |         |      | 272,000 A |         |      | 272,000 A |
| 104-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>SERVICES ON A FEE BASIS - SECURITY (120,000)   |         |      | 120,000 A |         |      | 120,000 A |

Program ID: JUD310 FIRST CIRCUIT  
 Subject Committee: JDC JUDICIARY

| SEQ #   | E X P L A N A T I O N  | FY 2024 |        |             | FY 2025 |        |             |
|---------|--|---------|--------|-------------|---------|--------|-------------|
|         |  | Perm    | Temp   | Amt         | Perm    | Temp   | Amt         |
| 105-001 | JUDICIARY REQUEST:<br>ADD FUNDS AND CONVERT POSITION FROM TEMPORARY<br>TO PERMANENT FOR FIRST CIRCUIT (JUD310).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>(1) JANITOR II (#500531)<br>PERSONAL SERVICES FOR (1) PERM JANITOR II (#58302;<br>FY24: 48,288; FY25: 50,640)<br>PERSONAL SERVICES FOR (1) PERM JANITOR III (#59398;<br>FY24: 51,588; FY25: 54,168)   | 1.00    | (1.00) | 99,876 A    | 1.00    | (1.00) | 104,808 A   |
| 106-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS<br>(1,340,000)   |         |        | 1,340,000 A |         |        | 1,340,000 A |
| 107-001 | JUDICIARY REQUEST:<br>ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>(1) PERM DISTRICT COURT JUDGE (#924100J; 1.00; FY24:<br>203,292; FY25: 205,296)<br>(2) PERM DISTRICT COURT CLERK II (#924101J, #924102J; 1.00<br>EACH; FY24: 50,388 EACH; FY25: 52,908 EACH)<br>(1) PERM COURT BAILIFF II (#924103J; 1.00; FY24: 46,608;<br>FY25: 48,936)<br>PC AND MONITOR (7,200)<br>SOFTWARE PACKAGE (2,800) | 4.00    |        | 360,676 A   | 4.00    |        | 360,048 A   |

Program ID: JUD310 FIRST CIRCUIT  
Subject Committee: JDC JUDICIARY

| SEQ #   | EXPLANATION  | FY 2024 |      |           | FY 2025 |      |           |
|---------|--|---------|------|-----------|---------|------|-----------|
|         |  | Perm    | Temp | Amt       | Perm    | Temp | Amt       |
| 108-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER VI<br>(#5884; FY24: 74,124; FY25: 76,788)<br>PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II<br>(#58521; FY24: 41,388; FY25: 43,452) |         |      | 115,512 A |         |      | 120,240 A |
| 109-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>SERVICES ON A FEE BASIS - PARENT-CHILD RESIDENTIAL<br>PROGRAM (200,000)  |         |      | 200,000 A |         |      | 200,000 A |
| 109-101 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER III<br>(#57385, #57399; FY24: 56,280 EACH; FY25: 58,296 EACH)   |         |      | 112,560 A |         |      | 116,592 A |
| 109-102 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM IT SUPPORT<br>TECHNICIAN (#59335; FY24: 50,388; FY25: 52,908)   |         |      | 50,388 A  |         |      | 52,908 A  |

Program ID: JUD310 FIRST CIRCUIT  
 Subject Committee: JDC JUDICIARY

| SEQ #   | E X P L A N A T I O N  | FY 2024 |      |           | FY 2025 |      |           |
|---------|--|---------|------|-----------|---------|------|-----------|
|         |  | Perm    | Temp | Amt       | Perm    | Temp | Amt       |
| 109-103 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM ASSISTANT COURT<br>ADMINISTRATOR (#57779; FY24: 60,912; FY25: 63,096)       |         |      | 60,912 A  |         |      | 63,096 A  |
| 109-104 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM ACCOUNTANT III (#4784;<br>FY24: 56,280; FY25: 58,296)                       |         |      | 56,280 A  |         |      | 58,296 A  |
| 109-105 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM LAND AND TAX APPEAL<br>COURT CLERK (#58924; FY24: 50,388; FY25: 52,908)     |         |      | 50,388 A  |         |      | 52,908 A  |
| 109-106 | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER IV<br>(#59529, #500813; FY24: 60,912 EACH; FY25: 63,096 EACH) |         |      | 121,824 A |         |      | 126,192 A |

Program ID: JUD310 FIRST CIRCUIT  
 Subject Committee: JDC JUDICIARY

| SEQ #    | E X P L A N A T I O N  | FY 2024 |      |           | FY 2025 |      |           |
|----------|--|---------|------|-----------|---------|------|-----------|
|          |  | Perm    | Temp | Amt       | Perm    | Temp | Amt       |
| 109-107  | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II<br>(#58205; FY24: 41,388; FY25: 43,452)   |         |      | 41,388 A  |         |      | 43,452 A  |
| 109-108  | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK<br>II (#500863, #500864; FY24: 56,676 EACH; FY25: 59,508 EACH)  |         |      | 113,352 A |         |      | 119,016 A |
| 2100-001 | SENATE ADJUSTMENT:<br>ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT<br>(JUD310/AC).<br>*****<br>DETAILS OF SENATE ADJUSTMENT:<br>(1) TEMP SOCIAL WORKER V (#500876;1.00; 62,136)<br>(4) TEMP SOCIAL WORKER IV (#500877, 500878, 500879,<br>500880; 1.00 EACH; 52,200 EACH)<br>(1) TEMP CIRCUIT COURT CLERK II (#500881;1.00; 46,200)<br>(1) TEMP JUDICIAL CLERK (#500882;1.00; 41,100)<br>OTHER CURRENT EXPENSES (337,000)<br><br>\$695,236 NON-RECURRING. |         | 7.00 | 695,236 A |         | 7.00 | 695,236 A |



LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID: JUD310      FIRST CIRCUIT  
 Subject Committee: JDC      JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2024           |               |                             | FY 2025           |               |                             |
|-------|-----------------------|-------------------|---------------|-----------------------------|-------------------|---------------|-----------------------------|
|       |                       | Perm              | Temp          | Amt                         | Perm              | Temp          | Amt                         |
|       | TOTAL BUDGET CHANGES  | 5.00              | 6.00          | 6,872,362 A<br>130,714 B    | 5.00              | 6.00          | 9,223,806 A<br>214,104 B    |
|       | BUDGET TOTALS         | 1,107.50<br>35.00 | 64.58<br>0.00 | 93,530,037 A<br>4,177,883 B | 1,107.50<br>35.00 | 64.58<br>0.00 | 95,881,481 A<br>4,261,273 B |

Program ID: JUD320 SECOND CIRCUIT  
 Subject Committee: JDC JUDICIARY

| SEQ # | EXPLANATION         | FY 2024 |      |            |   | FY 2025 |      |            |   |
|-------|---------------------|---------|------|------------|---|---------|------|------------|---|
|       |                     | Perm    | Temp | Amt        |   | Perm    | Temp | Amt        |   |
|       |                     | 210.50  | 1.68 | 17,375,506 | A | 210.50  | 1.68 | 17,375,506 | A |
|       | BASE APPROPRIATIONS | 210.50  | 1.68 | 17,375,506 |   | 210.50  | 1.68 | 17,375,506 |   |

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
 THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001 JUDICIARY BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. 920,818 A 1,436,285 A  
 \*\*\*\*\*  
 SENATE CONCURS.

100-001 JUDICIARY REQUEST:  
 ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA). 103,017 A 123,932 A  
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 SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES (FY24: 103,017; FY25: 123,932)

101-001 JUDICIARY REQUEST:  
 ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA). 447,242 A 451,651 A  
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 SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES FOR (1) PERM DISTRICT COURT  
 JUDGE (#1276; FY24: 203,292; FY25: 205,296)  
 PERSONAL SERVICES FOR (1) PERM DISTRICT FAMILY  
 COURT JUDGE (#59048; FY24: 203,292; FY25: 205,296)  
 PERSONAL SERVICES FOR (1) TEMP PER DIEM DISTRICT  
 COURT JUDGE (#500837; FY24: 40,658; FY25: 41,059)

Program ID: JUD320 SECOND CIRCUIT  
 Subject Committee: JDC JUDICIARY

| SEQ #   | E X P L A N A T I O N   | FY 2024 |      |           | FY 2025 |      |           |
|---------|---|---------|------|-----------|---------|------|-----------|
|         |   | Perm    | Temp | Amt       | Perm    | Temp | Amt       |
| 102-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS<br>(300,000)   |         |      | 300,000 A |         |      | 300,000 A |
| 103-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR SECOND CIRCUIT (JUD320/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM COURT<br>ADMINISTRATOR II (#26780; FY24: 74,124; FY25: 76,788)<br>PERSONAL SERVICES FOR (1) PERM DISTRICT COURT<br>CLERK II (#14543; FY24: 50,388; FY25: 52,908)<br>PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III<br>(#58348; FY24: 44,760; FY25: 47,004) |         |      | 169,272 A |         |      | 176,700 A |
| 104-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE<br>ASSISTANT IV (#58660; FY24: 39,816; FY25: 41,808)<br>PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE<br>ASSISTANT V (#500563; FY24: 43,068; FY25: 45,216)   |         |      | 82,884 A  |         |      | 87,024 A  |

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY DEPARTMENT  
Department JUD selected

Program ID: JUD320      SECOND CIRCUIT

Subject Committee: JDC      JUDICIARY

| SEQ # | EXPLANATION          | FY 2024 |      |            | FY 2025 |        |      |            |   |
|-------|----------------------|---------|------|------------|---------|--------|------|------------|---|
|       |                      | Perm    | Temp | Amt        | Perm    | Temp   | Amt  |            |   |
|       | TOTAL BUDGET CHANGES |         |      | 2,023,233  | A       |        |      | 2,575,592  | A |
|       | BUDGET TOTALS        | 210.50  | 1.68 | 19,398,739 | A       | 210.50 | 1.68 | 19,951,098 | A |



Program ID: JUD330      THIRD CIRCUIT  
 Subject Committee: JDC      JUDICIARY

| SEQ #   | E X P L A N A T I O N  | FY 2024 |      |          | FY 2025 |      |          |
|---------|--|---------|------|----------|---------|------|----------|
|         |  | Perm    | Temp | Amt      | Perm    | Temp | Amt      |
| 102-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM JANITOR III (#500375;<br>FY24: 51,588; FY25: 54,168)            |         |      | 51,588 A |         |      | 54,168 A |
| 103-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III<br>(#58036; FY24: 39,816; FY25: 41,808)       |         |      | 39,816 A |         |      | 41,808 A |
| 104-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III<br>(#59651; FY24: 44,760; FY25: 47,004)      |         |      | 44,760 A |         |      | 47,004 A |
| 105-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM DISTRICT COURT<br>CLERK II (#57443; FY24: 50,388; FY25: 52,908) |         |      | 50,388 A |         |      | 52,908 A |

Program ID: JUD330      THIRD CIRCUIT  
 Subject Committee: JDC      JUDICIARY

| SEQ #   | E X P L A N A T I O N  | FY 2024 |      |          | FY 2025 |      |          |
|---------|--|---------|------|----------|---------|------|----------|
|         |  | Perm    | Temp | Amt      | Perm    | Temp | Amt      |
| 106-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III<br>(#59613; FY24: 44,760; FY25: 47,004)  |         |      | 44,760 A |         |      | 47,004 A |
| 107-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III<br>(#59521; FY24: 44,760; FY25: 47,004)  |         |      | 44,760 A |         |      | 47,004 A |
| 108-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV<br>(#59241; FY24: 60,912; FY25: 63,096)  |         |      | 60,912 A |         |      | 63,096 A |
| 109-001 | JUDICIARY REQUEST:<br>ADD POSITIONS AND FUNDS FOR THIRD CIRCUIT<br>(JUD330/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>(2) PERM COURT BAILIFF II (#924500J, #924501J; 1.00 EACH;<br>FY24: 46,608 EACH; FY25: 48,936 EACH)<br>PC, MONITOR, AND SOFTWARE (FY24: 5,000) | 2.00    |      | 98,216 A | 2.00    |      | 97,872 A |

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID: JUD330      THIRD CIRCUIT  
 Subject Committee: JDC      JUDICIARY

| SEQ #    | E X P L A N A T I O N  | FY 2024 |      |            | FY 2025 |        |            |   |
|----------|--|---------|------|------------|---------|--------|------------|---|
|          |  | Perm    | Temp | Amt        | Perm    | Temp   | Amt        |   |
| 2100-001 | SENATE ADJUSTMENT:<br>ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC).<br>*****<br>DETAIL OF SENATE ADJUSTMENT:<br>PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER V<br>SR24 FOR ZERO TO THREE COURT (#59381; 75,000) |         |      | 75,000     | A       |        | 75,000     | A |
|          | TOTAL BUDGET CHANGES   | 2.00    |      | 2,226,111  | A       | 2.00   | 2,852,017  | A |
|          | BUDGET TOTALS  | 242.00  | 5.20 | 23,437,911 | A       | 242.00 | 24,063,817 | A |





Program ID: JUD350 FIFTH CIRCUIT  
Subject Committee: JDC JUDICIARY

| SEQ #                | E X P L A N A T I O N  | FY 2024 |      |             | FY 2025 |      |             |
|----------------------|--|---------|------|-------------|---------|------|-------------|
|                      |  | Perm    | Temp | Amt         | Perm    | Temp | Amt         |
| 102-001              | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AC).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV<br>(#59080; FY24: 60,912; FY25: 63,096)          |         |      | 60,912 A    |         |      | 63,096 A    |
| 103-001              | JUDICIARY REQUEST:<br>ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AD).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM COURT DOCUMENTS<br>CLERK III (#58560; FY24: 54,468; FY25: 57,192) |         |      | 54,468 A    |         |      | 57,192 A    |
| TOTAL BUDGET CHANGES |  |         |      | 629,872 A   |         |      | 878,293 A   |
| BUDGET TOTALS        |  | 103.00  | 2.60 | 8,755,703 A | 103.00  | 2.60 | 9,004,124 A |

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
 Subject Committee: JDC JUDICIARY

| SEQ # | EXPLANATION   | FY 2024 |      |           | FY 2025 |      |           |
|-------|---|---------|------|-----------|---------|------|-----------|
|       |   | Perm    | Temp | Amt       | Perm    | Temp | Amt       |
|       |   | 1.00    | 0.00 | 101,194 A | 1.00    | 0.00 | 101,194 A |
|       | BASE APPROPRIATIONS   | 1.00    | 0.00 | 101,194   | 1.00    | 0.00 | 101,194   |
| - 1   | OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES. |         |      |           |         |      |           |
| 4-001 | JUDICIARY BUDGET PREP:<br>ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.<br>*****<br>SENATE CONCURS.                          |         |      | 8,905 A   |         |      | 12,880 A  |
|       | TOTAL BUDGET CHANGES  |         |      | 8,905 A   |         |      | 12,880 A  |
|       | BUDGET TOTALS   | 1.00    | 0.00 | 110,099 A | 1.00    | 0.00 | 114,074 A |

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JDC      JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2024 |       |              | FY 2025 |       |              |
|-------|-----------------------|---------|-------|--------------|---------|-------|--------------|
|       |                       | Perm    | Temp  | Amt          | Perm    | Temp  | Amt          |
|       |                       | 227.00  | 9.48  | 28,506,796 A | 227.00  | 9.48  | 28,506,796 A |
|       |                       | 1.00    | 9.00  | 8,110,454 B  | 1.00    | 9.00  | 8,110,454 B  |
|       |                       | 0.00    | 0.00  | 343,261 W    | 0.00    | 0.00  | 343,261 W    |
|       | BASE APPROPRIATIONS   | 228.00  | 18.48 | 36,960,511   | 228.00  | 18.48 | 36,960,511   |

- 1

OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

|       |  |             |  |             |
|-------|--|-------------|--|-------------|
| 4-001 | JUDICIARY BUDGET PREP:<br>ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. | 1,369,071 A |  | 2,239,739 A |
|       |  | 84,915 B    |  | 130,765 B   |

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SENATE CONCURS.

|       |  |             |  |             |
|-------|--|-------------|--|-------------|
| 6-001 | JUDICIARY BUDGET PREP:<br>REDUCE FUNDS FOR NON-RECURRING COSTS ACT194,<br>SLH2022, SEQ. 2101-001 AND 3001-001 (JUD601).<br>(FY24: -250,000A/FY25: -250,000A) | (250,000) A |  | (250,000) A |
|-------|--|-------------|--|-------------|

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SENATE CONCURS.

|         |   |           |  |  |
|---------|---|-----------|--|--|
| 100-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR ADMINISTRATION (JUD601/AO). | 171,478 A |  |  |
|---------|---|-----------|--|--|

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SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
TELEPHONE (FY24: 103,362)  
DATA PROCESSING EQUIPMENT (FY24: 68,116)

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JDC      JUDICIARY

| SEQ #   | E X P L A N A T I O N  | FY 2024 |      |         | FY 2025 |      |           |
|---------|--|---------|------|---------|---------|------|-----------|
|         |  | Perm    | Temp | Amt     | Perm    | Temp | Amt       |
| 101-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR ADMINISTRATION (JUD601/AM).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>ACCOUNTING SYSTEM IMPLEMENTATION (FY24: 500,000)<br>LICENSE FEES (FY24: 100,000)  |         |      | 600,000 | A       |      |           |
| 102-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR ADMINISTRATION (JUD601/AM).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>RISK MANAGEMENT COST (260,000)  |         |      | 260,000 | A       |      | 260,000 A |
| 103-001 | JUDICIARY REQUEST:<br>ADD FUNDS FOR ADMINISTRATION (JUD601/AH).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV -<br>OAHU (#58842; FY24: 60,912; FY25: 63,096)<br>PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV -<br>HAWAII (#58934; FY24: 60,912; FY25: 63,096)<br>PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III<br>(#57144; FY24: 39,816; FY25: 41,808)<br>OTHER PERSONAL SERVICES - AFTER HOUR STAND-BY PAY<br>(FY24: 29,000; FY25: 31,000) |         |      | 190,640 | A       |      | 199,000 A |

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JDC      JUDICIARY

| SEQ #                | E X P L A N A T I O N  | FY 2024 |        |                         | FY 2025 |        |                          |
|----------------------|--|---------|--------|-------------------------|---------|--------|--------------------------|
|                      |  | Perm    | Temp   | Amt                     | Perm    | Temp   | Amt                      |
| 104-001              | JUDICIARY REQUEST:<br>ADD FUNDS FOR ADMINISTRATION (JUD601/AN).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>SERVICES ON A FEE BASIS - MEDIATION (85,000)  |         |        | 85,000 A                |         |        | 85,000 A                 |
| 105-001              | JUDICIARY REQUEST:<br>CONVERT POSITION FROM TEMPORARY TO PERMANENT<br>FOR ADMINISTRATION (JUD601/AF).<br>*****<br>SENATE CONCURS.<br><br>DETAIL OF JUDICIARY REQUEST:<br>(1) FORENSIC INTERVIEW SPECIALIST FOR CHILDREN'S<br>JUSTICE CENTER - KONA (#500795) | 1.00    | (1.00) | A                       | 1.00    | (1.00) | A                        |
| 2100-001             | SENATE ADJUSTMENT:<br>ADD FUNDS FOR ADMINISTRATION (JUD601/AB).<br>*****<br>DETAIL OF SENATE ADJUSTMENT:<br>COST OF LIVING ADJUSTMENT (1,788,828)<br><br>\$1,788,828 NON-RECURRING.  |         |        | 1,788,828 A             |         |        | 1,788,828 A              |
| TOTAL BUDGET CHANGES |  | 1.00    | (1.00) | 4,215,017 A<br>84,915 B | 1.00    | (1.00) | 4,322,567 A<br>130,765 B |
| BUDGET TOTALS        |  | 228.00  | 8.48   | 32,721,813 A            | 228.00  | 8.48   | 32,829,363 A             |
|                      |  | 1.00    | 9.00   | 8,195,369 B             | 1.00    | 9.00   | 8,241,219 B              |
|                      |  | 0.00    | 0.00   | 343,261 W               | 0.00    | 0.00   | 343,261 W                |

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

| EXPLANATION                | FY 2024  |       |             |   | FY 2025  |       |             |   |
|----------------------------|----------|-------|-------------|---|----------|-------|-------------|---|
|                            | Perm     | Temp  | Amt         |   | Perm     | Temp  | Amt         |   |
| TOTAL APPROPRIATIONS       | 1,962.00 | 79.02 | 169,702,798 | A | 1,962.00 | 79.02 | 169,702,798 | A |
|                            | 36.00    | 9.00  | 12,157,623  | B | 36.00    | 9.00  | 12,157,623  | B |
|                            | 0.00     | 0.00  | 343,261     | W | 0.00     | 0.00  | 343,261     | W |
| GRAND TOTAL APPROPRIATIONS | 1,998.00 | 88.02 | 182,203,682 |   | 1,998.00 | 88.02 | 182,203,682 |   |
| TOTAL CHANGES              | 12.00    | 5.00  | 16,901,408  | A | 12.00    | 5.00  | 21,101,806  | A |
|                            |          |       | 215,629     | B |          |       | 344,869     | B |
| GRAND TOTAL CHANGES        | 12.00    | 5.00  | 17,117,037  |   | 12.00    | 5.00  | 21,446,675  |   |
| GRAND TOTAL BUDGET         | 1,974.00 | 84.02 | 186,604,206 | A | 1,974.00 | 84.02 | 190,804,604 | A |
|                            | 36.00    | 9.00  | 12,373,252  | B | 36.00    | 9.00  | 12,502,492  | B |
|                            | 0.00     | 0.00  | 343,261     | W | 0.00     | 0.00  | 343,261     | W |
| GRAND TOTAL BUDGET         | 2,010.00 | 93.02 | 199,320,719 |   | 2,010.00 | 93.02 | 203,650,357 |   |