

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB382 CD1						HB382 G							
	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt		
	78.00	1.48	7,723,996	78.00	1.48	7,723,996	A	78.00	1.48	7,723,996	78.00	1.48	7,723,996	A
	78.00	1.48	7,723,996	78.00	1.48	7,723,996		78.00	1.48	7,723,996	78.00	1.48	7,723,996	

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 OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

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 OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

4-001		423,900				712,599	A			423,900				712,599	A
	JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.						JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.								
	*****						*****								

100-001		30,060				40,080	A			30,060				40,080	A
	JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA).						JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA).								
	*****						*****								
	LEGISLATURE CONCURS.						DETAIL OF JUDICIARY REQUEST:								
	DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 30,060; FY25: 40,080)						PERSONAL SERVICES (FY24: 30,060; FY25: 40,080)								

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HB382 CD1							HB382 G						
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	
101-001			36,072			48,096 A			36,072			48,096 A	
JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 36,072; FY25: 48,096)							JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 36,072; FY25: 48,096)						
1000-001							*****						
2100-001	4.00		435,876	4.00		435,876 A						A	
LEGISLATIVE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR COURTS OF APPEAL (JUD101/AB).  ***** DETAIL OF LEGISLATIVE ADJUSTMENT: (1) PERM INTERMEDIATE APPELLATE COURT ASSOCIATE JUDGE (#500871; 1.00; 214,788) (1) PERM JUDICIAL ASSISTANT (#500872; 1.00; 86,688) (2) PERM LAW CLERK (#500873, #500874; 1.00 EACH; 67,200 EACH)							*****						
A	4.00		925,908	4.00		1,236,651	CHANGES BY MOF		490,032			800,775 A	
	4.00	0.00	925,908	4.00	0.00	1,236,651	TOTAL CHANGES	0.00	0.00	490,032	0.00	0.00	800,775
A	82.00	1.48	8,649,904	82.00	1.48	8,960,647	BUD. TOTALS	78.00	1.48	8,214,028	78.00	1.48	8,524,771 A
	82.00	1.48	8,649,904	82.00	1.48	8,960,647	TOTAL BUDGET	78.00	1.48	8,214,028	78.00	1.48	8,524,771

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB382 CD1						HB382 G							
	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt		
	1,102.50	58.58	86,657,675	1,102.50	58.58	86,657,675	A	1,102.50	58.58	86,657,675	1,102.50	58.58	86,657,675	A
	35.00		4,047,169	35.00		4,047,169	B	35.00		4,047,169	35.00		4,047,169	B
	1,137.50	58.58	90,704,844	1,137.50	58.58	90,704,844		1,137.50	58.58	90,704,844	1,137.50	58.58	90,704,844	

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
 ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN  
 ACCORDANCE WITH THE LAW.

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
 ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN  
 ACCORDANCE WITH THE LAW.

4-001 4,484,131 7,115,672 A  
 130,714 214,104 B

4,484,131 7,115,672 A  
 130,714 214,104 B

JUDICIARY BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

JUDICIARY BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

6-001 (2,300,000) (2,300,000) A

(2,300,000) (2,300,000) A

JUDICIARY BUDGET PREP:  
REDUCE FUNDS FOR NON-RECURRING COSTS ACT194, SLH2022, SEQ.  
2102-001 (JUD310/AB).  
(FY24: -2,300,000A/FY25: -2,300,000A)

JUDICIARY BUDGET PREP:  
REDUCE FUNDS FOR NON-RECURRING COSTS ACT194, SLH2022, SEQ.  
2102-001 (JUD310/AB).  
(FY24: -2,300,000A/FY25: -2,300,000A)

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Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
100-001			237,739			346,238 A			237,739			346,238 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 237,739; FY25: 346,238)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 237,739; FY25: 346,238)					
101-001			215,100			217,104 A			215,100			217,104 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM CIRCUIT COURT JUDGE (#59227; FY24: 215,100; FY25: 217,104)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM CIRCUIT COURT JUDGE (#59227; FY24: 215,100; FY25: 217,104)					
102-001			425,000			0 A			425,000			0 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: FURNITURE, FIXTURES, AND EQUIPMENT (FY24: 425,000)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** DETAIL OF JUDICIARY REQUEST: FURNITURE, FIXTURES, AND EQUIPMENT (FY24: 425,000)					

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G							
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt		
103-001			272,000			272,000			272,000			272,000	A	
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: HALE HILINAI - COMMON AREA MAINTENANCE (CAM) (272,000)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  ***** DETAIL OF JUDICIARY REQUEST: HALE HILINAI CAM (272,000)							
104-001			120,000			120,000			120,000			120,000	A	
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - SECURITY (120,000)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - SECURITY (120,000)							
105-001	1.00	(1.00)	99,876	1.00	(1.00)	104,808		1.00	-1.00	99,876	1.00	-1.00	104,808	A
JUDICIARY REQUEST: ADD FUNDS AND CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR FIRST CIRCUIT (JUD310).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) JANITOR II (#500531) PERSONAL SERVICES FOR (1) PERM JANITOR II (#58302; FY24: 48,288; FY25: 50,640) PERSONAL SERVICES FOR (1) PERM JANITOR III (#59398; FY24: 51,588; FY25: 54,168)							JUDICIARY REQUEST: ADD FUNDS AND CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR FIRST CIRCUIT (JUD310).  ***** DETAIL OF JUDICIARY REQUEST: (1) JANITOR II (#500531) PERSONAL SERVICES FOR (1) PERM JANITOR II (#58302; FY24: 48,288; FY25: 50,640) PERSONAL SERVICES FOR (1) PERM JANITOR III (#59398; FY24: 51,588; FY25: 54,168)							

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
106-001			1,340,000			1,340,000 A			1,340,000			1,340,000 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (1,340,000)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** DETAIL OF JUDICIARY REQUEST: GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (1,340,000)					
107-001	4.00		360,676	4.00		360,048 A	4.00		360,676	4.00		360,048 A
JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) PERM DISTRICT COURT JUDGE (#924100J; 1.00; FY24: 203,292; FY25: 205,296) (2) PERM DISTRICT COURT CLERK II (#924101J, #924102J; 1.00 EACH; FY24: 50,388 EACH; FY25: 52,908 EACH) (1) PERM COURT BAILIFF II (#924103J; 1.00; FY24: 46,608; FY25: 48,936) PC AND MONITOR (7,200) SOFTWARE PACKAGE (2,800)							JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310).  ***** DETAIL OF JUDICIARY REQUEST: (1) PERM DISTRICT COURT JUDGE (#924100J; 1.0; FY24: 203,292; FY25: 205,296) (2) PERM DISTRICT COURT CLERK II (#924101J, #924102J; 1.0 EACH; FY24: 50,388 EACH; FY25: 52,908 EACH) (1) PERM COURT BAILIFF II (#924103J; 1.0; FY24: 46,608; FY25: 48,936) PC AND MONITOR (7,200) SOFTWARE PACKAGE (2,800)					
108-001			115,512			120,240 A			115,512			120,240 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER VI (#5884; FY24: 74,124; FY25: 76,788) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58521; FY24: 41,388; FY25: 43,452)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER VI (#5884; FY24: 74,124; FY25: 76,788) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58521; FY24: 41,388; FY25: 43,452)					

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G						
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	
109-001			200,000			200,000			200,000			200,000	A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - MOTHER-CHILD RESIDENTIAL PROGRAM (200,000)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - MOTHER-CHILD RESIDENTIAL PROGRAM (200,000)						
109-101			112,560			116,592			112,560			116,592	A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER III (#57385, #57399; FY24: 56,280 EACH; FY25: 58,296 EACH)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER III (#57385, #57399; FY24: 56,280 EACH; FY25: 58,296 EACH)						
109-102			50,388			52,908			50,388			52,908	A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM IT SUPPORT TECHNICIAN (#59335; FY24: 50,388; FY25: 52,908)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM IT SUPPORT TECHNICIAN (#59335; FY24: 50,388; FY25: 52,908)						

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
109-103			60,912			63,096 A			60,912			63,096 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ASSISTANT COURT ADMINISTRATOR (#57779; FY24: 60,912; FY25: 63,096)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ASSISTANT COURT ADMINISTRATOR (#57779; FY24: 60,912; FY25: 63,096)					
109-104			56,280			58,296 A			56,280			58,296 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNTANT III (#4784; FY24: 56,280; FY25: 58,296)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNTANT III (#4784; FY24: 56,280; FY25: 58,296)					
109-105			50,388			52,908 A			50,388			52,908 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM LAND AND TAX APPEAL COURT CLERK (#58924; FY24: 50,388; FY25: 52,908)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM LAND AND TAX APPEAL COURT CLERK (#58924; FY24: 50,388; FY25: 52,908)					



Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
109-106			121,824			126,192 A			121,824			126,192 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER IV (#59529, #500813; FY24: 60,912 EACH; FY25: 63,096 EACH)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER IV (#59529, #500813; FY24: 60,912 EACH; FY25: 63,096 EACH)					
109-107			41,388			43,452 A			41,388			43,452 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58205; FY24: 41,388; FY25: 43,452)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58205; FY24: 41,388; FY25: 43,452)					
109-108			113,352			119,016 A			113,352			119,016 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II (#500863, #500864; FY24: 56,676 EACH; FY25: 59,508 EACH)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II (#500863, #500864; FY24: 56,676 EACH; FY25: 59,508 EACH)					
1000-001	*****						*****					

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
2100-001		7.00	695,236		7.00	695,236						

LEGISLATIVE ADJUSTMENT:  
 ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310/AC).

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DETAILS OF LEGISLATIVE ADJUSTMENT:  
 (1) TEMP SOCIAL WORKER V (#500876; 1.00; 62,136)  
 (4) TEMP SOCIAL WORKER IV (#500877, #500878, #599879, #500880; 1.00 EACH;  
 52,200 EACH)  
 (1) TEMP CIRCUIT COURT CLERK II (#500881; 1.00; 46,200)  
 (1) TEMP JUDICIAL CLERK (#500882; 1.00; 41,100)  
 OTHER CURRENT EXPENSES (337,000)

\$695,236 NON-RECURRING.

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A	5.00	6.00	6,872,362	5.00	6.00	9,223,806	CHANGES BY MOF	5.00	(1.00)	6,177,126	5.00	(1.00)	8,528,570	A
B			130,714			214,104				130,714			214,104	B
	5.00	6.00	7,003,076	5.00	6.00	9,437,910	TOTAL CHANGES	5.00	(1.00)	6,307,840	5.00	(1.00)	8,742,674	
A	1,107.50	64.58	93,530,037	1,107.50	64.58	95,881,481	BUD. TOTALS	1,107.50	57.58	92,834,801	1,107.50	57.58	95,186,245	A
B	35.00		4,177,883	35.00		4,261,273		35.00		4,177,883	35.00		4,261,273	B
	1,142.50	64.58	97,707,920	1,142.50	64.58	100,142,754	TOTAL BUDGET	1,142.50	57.58	97,012,684	1,142.50	57.58	99,447,518	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB382 CD1						HB382 G					
	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
	210.50	1.68	17,375,506	210.50	1.68	17,375,506 A	210.50	1.68	17,375,506	210.50	1.68	17,375,506 A
	210.50	1.68	17,375,506	210.50	1.68	17,375,506	210.50	1.68	17,375,506	210.50	1.68	17,375,506

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
 ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN  
 ACCORDANCE WITH THE LAW.

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
 ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN  
 ACCORDANCE WITH THE LAW.

4-001 920,818 1,436,285 A

920,818 1,436,285 A

JUDICIARY BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

JUDICIARY BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

100-001 103,017 123,932 A

103,017 123,932 A

JUDICIARY REQUEST:  
 ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA).

JUDICIARY REQUEST:  
 ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA).

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 LEGISLATURE CONCURS.

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 DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES (FY24: 103,017; FY25: 123,932)

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 DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES (FY24: 103,017; FY25: 123,932)

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
101-001			447,242			451,651 A			447,242			451,651 A
JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA).  ***** LEGISLATURE CONCUR.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM DISTRICT COURT JUDGE (#1276; FY24: 203,292; FY25: 205,296) PERSONAL SERVICES FOR (1) PERM DISTRICT FAMILY COURT JUDGE (#59048; FY24: 203,292; FY25: 205,296) PERSONAL SERVICES FOR (1) PERM PER DIEM DISTRICT COURT JUDGE (#500837; FY24: 40,658; FY25: 41,059)							JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM DISTRICT COURT JUDGE (#1276; FY24: 203,292; FY25: 205,296) PERSONAL SERVICES FOR (1) PERM DISTRICT FAMILY COURT JUDGE (#59048; FY24: 203,292; FY25: 205,296) PERSONAL SERVICES FOR (1) PERM PER DIEM DISTRICT COURT JUDGE (#500837; FY24: 40,658; FY25: 41,059)					
102-001			300,000			300,000 A			300,000			300,000 A
JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (300,000)							JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC).  ***** DETAIL OF JUDICIARY REQUEST: GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (300,000)					

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
103-001			169,272			176,700			169,272			176,700
JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM COURT ADMINISTRATOR II (#26780; FY24: 74,124; FY25: 76,788) PERSONAL SERVICES FOR (1) PERM DISTRICT COURT CLERK II (#14543; FY24: 50,388; FY25: 52,908) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#58348; FY24: 44,760; FY25: 47,004)							JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM COURT ADMINISTRATOR II (#26780; FY24: 74,124; FY25: 76,788) PERSONAL SERVICES FOR (1) PERM DISTRICT COURT CLERK II (#14543; FY24: 50,388; FY25: 52,908) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#58348; FY24: 44,760; FY25: 47,004)					
104-001			82,884			87,024			82,884			87,024
JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT IV (#58660; FY24: 39,816; FY25: 41,808) PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT V (#500563; FY24: 43,068; FY25: 45,216)							JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT IV (#58660; FY24: 39,816; FY25: 41,808) PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT V (#500563; FY24: 43,068; FY25: 45,216)					
A			2,023,233			2,575,592	<b>CHANGES BY MOF</b>		2,023,233			2,575,592
	0.00	0.00	2,023,233	0.00	0.00	2,575,592	<b>TOTAL CHANGES</b>		0.00	0.00	2,023,233	0.00
A	210.50	1.68	19,398,739	210.50	1.68	19,951,098	<b>BUD. TOTALS</b>		210.50	1.68	19,398,739	210.50
	210.50	1.68	19,398,739	210.50	1.68	19,951,098	<b>TOTAL BUDGET</b>		210.50	1.68	19,398,739	210.50

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB382 CD1						HB382 G							
	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt		
	240.00	5.20	21,211,800	240.00	5.20	21,211,800	A	240.00	5.20	21,211,800	240.00	5.20	21,211,800	A
	240.00	5.20	21,211,800	240.00	5.20	21,211,800		240.00	5.20	21,211,800	240.00	5.20	21,211,800	

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
 ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN  
 ACCORDANCE WITH THE LAW.

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
 ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN  
 ACCORDANCE WITH THE LAW.

4-001	1,001,996	1,586,907	A	1,001,996	1,586,907	A
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JUDICIARY BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

JUDICIARY BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

100-001	103,915	129,246	A	103,915	129,246	A
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JUDICIARY REQUEST:  
 ADD FUNDS FOR THIRD CIRCUIT (JUD330/AA).

JUDICIARY REQUEST:  
 ADD FUNDS FOR THIRD CIRCUIT (JUD330/AA).

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 LEGISLATURE CONCURS.

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 DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES (FY24: 103,915; FY25: 129,246)

DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES (FY24: 103,915; FY25: 129,246)

101-001	610,000	610,000	A	610,000	610,000	A
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JUDICIARY REQUEST:  
 ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).

JUDICIARY REQUEST:  
 ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).

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 LEGISLATURE CONCURS.

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 DETAIL OF JUDICIARY REQUEST:  
 GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (610,000)

DETAIL OF JUDICIARY REQUEST:  
 GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (610,000)

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
102-001			51,588			54,168 A			51,588			54,168 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JANITOR III (#500375; FY24: 51,588; FY25: 54,168)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JANITOR III (#500375; FY24: 51,588; FY25: 54,168)					
103-001			39,816			41,808 A			39,816			41,808 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#58036; FY24: 39,816; FY25: 41,808)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#58036; FY24: 39,816; FY25: 41,808)					
104-001			44,760			47,004 A			44,760			47,004 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59651; FY24: 44,760; FY25: 47,004)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59651; FY24: 44,760; FY25: 47,004)					

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
105-001			50,388			52,908 A			50,388			52,908 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM DISTRICT COURT CLERK II (#57443; FY24: 50,388; FY25: 52,908)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM DISTRICT COURT CLERK II (#57443; FY24: 50,388; FY25: 52,908)					
106-001			44,760			47,004 A			44,760			47,004 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59613; FY24: 44,760; FY25: 47,004)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59613; FY24: 44,760; FY25: 47,004)					
107-001			44,760			47,004 A			44,760			47,004 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59521; FY24: 44,760; FY25: 47,004)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59521; FY24: 44,760; FY25: 47,004)					



Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G						
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	
108-001			60,912			63,096 A			60,912			63,096 A	
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59241; FY24: 60,912; FY25: 63,096)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59241; FY24: 60,912; FY25: 63,096)						
109-001	2.00		98,216	2.00		97,872 A	2.00		98,216	2.00		97,872 A	
JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (2) PERM COURT BAILIFF II (#924500J, #924501J; 1.00 EACH; FY24: 46,608 EACH; FY25: 48,936 EACH) PC, MONITOR, AND SOFTWARE (FY24: 5,000)							JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR THIRD CIRCUIT (JUD330/AD).  ***** DETAIL OF JUDICIARY REQUEST: (2) PERM COURT BAILIFF II (#924500J, #924501J; 1.0 EACH; FY24: 46,608 EACH; FY25: 48,936 EACH) PC, MONITOR, AND SOFTWARE (FY24: 5,000)						
2100-001			75,000			75,000 A							
LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC).  ***** DETAIL OF LEGISLATIVE ADJUSTMENT: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER V SR24 FOR ZERO TO THREE COURT (#59381; 75,000)							*****						
A	2.00		2,226,111	2.00		2,852,017	CHANGES BY MOF	2.00	2,151,111	2.00		2,777,017 A	
	2.00	0.00	2,226,111	2.00	0.00	2,852,017	TOTAL CHANGES	2.00	0.00	2,151,111	2.00	0.00	2,777,017
A	242.00	5.20	23,437,911	242.00	5.20	24,063,817	BUD. TOTALS	242.00	5.20	23,362,911	242.00	5.20	23,988,817 A
	242.00	5.20	23,437,911	242.00	5.20	24,063,817	TOTAL BUDGET	242.00	5.20	23,362,911	242.00	5.20	23,988,817

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Structure #: 010108000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB382 CD1						HB382 G					
	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
	103.00	2.60	8,125,831	103.00	2.60	8,125,831 A	103.00	2.60	8,125,831	103.00	2.60	8,125,831 A
	103.00	2.60	8,125,831	103.00	2.60	8,125,831	103.00	2.60	8,125,831	103.00	2.60	8,125,831

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001 410,167 642,093 A

JUDICIARY BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

410,167 642,093 A

JUDICIARY BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

100-001 54,325 65,912 A

JUDICIARY REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA).

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LEGISLATURE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES (FY24: 54,325; FY25: 65,912)

54,325 65,912 A

JUDICIARY REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA).

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DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES (FY24: 54,325; FY25: 65,912)

101-001 50,000 50,000 A

JUDICIARY REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AD).

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LEGISLATURE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (50,000)

50,000 50,000 A

JUDICIARY REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AD).

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DETAIL OF JUDICIARY REQUEST:  
GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (50,000)

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Structure #: 010108000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
102-001			60,912			63,096 A			60,912			63,096 A
JUDICIARY REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AC).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59080; FY24: 60,912; FY25: 63,096)							JUDICIARY REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AC).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59080; FY24: 60,912; FY25: 63,096)					
103-001			54,468			57,192 A			54,468			57,192 A
JUDICIARY REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AD).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM COURT DOCUMENTS CLERK III (#58560; FY24: 54,468; FY25: 57,192)							JUDICIARY REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AD).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM COURT DOCUMENTS CLERK III (#58560; FY24: 54,468; FY25: 57,192)					
A			629,872			878,293	<b>CHANGES BY MOF</b>		629,872			878,293 A
	0.00	0.00	629,872	0.00	0.00	878,293	<b>TOTAL CHANGES</b>		629,872	0.00	0.00	878,293
A	103.00	2.60	8,755,703	103.00	2.60	9,004,124	<b>BUD. TOTALS</b>		8,755,703	103.00	2.60	9,004,124 A
	103.00	2.60	8,755,703	103.00	2.60	9,004,124	<b>TOTAL BUDGET</b>		8,755,703	103.00	2.60	9,004,124

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
Structure #: 010109000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB382 CD1						HB382 G							
	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt		
	1.00		101,194	1.00		101,194	A	1.00		101,194	1.00		101,194	A
	1.00	0.00	101,194	1.00	0.00	101,194		1.00	0.00	101,194	1.00	0.00	101,194	

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 OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.

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 OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.

4-001			8,905			12,880	A			8,905			12,880	A
	JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.						JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.							

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A			8,905			12,880	CHANGES BY MOF			8,905			12,880	A
	0.00	0.00	8,905	0.00	0.00	12,880	TOTAL CHANGES	0.00	0.00	8,905	0.00	0.00	12,880	
A	1.00		110,099	1.00		114,074	BUD. TOTALS	1.00		110,099	1.00		114,074	A
	1.00		110,099	1.00		114,074	TOTAL BUDGET	1.00		110,099	1.00		114,074	

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G							
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt		
	227.00	9.48	28,506,796	227.00	9.48	28,506,796	A	227.00	9.48	28,506,796	227.00	9.48	28,506,796	A
	1.00	9.00	8,110,454	1.00	9.00	8,110,454	B	1.00	9.00	8,110,454	1.00	9.00	8,110,454	B
			343,261			343,261	W			343,261			343,261	W
	228.00	18.48	36,960,511	228.00	18.48	36,960,511		228.00	18.48	36,960,511	228.00	18.48	36,960,511	

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 OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.  
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 OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.  
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4-001 1,369,071 2,239,739 A  
 84,915 130,765 B

JUDICIARY BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

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1,369,071 2,239,739 A  
 84,915 130,765 B

JUDICIARY BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

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6-001 (250,000) (250,000) A

JUDICIARY BUDGET PREP:  
 REDUCE FUNDS FOR NON-RECURRING COSTS ACT194, SLH2022, SEQ.  
 2101-001 AND 3001-001 (JUD601).  
 (FY24: -250,000A/FY25: -250,000A)

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(250,000) (250,000) A

JUDICIARY BUDGET PREP:  
 REDUCE FUNDS FOR NON-RECURRING COSTS ACT194, SLH2022, SEQ.  
 2101-001 AND 3000-001 (JUD601).  
 (FY24: -250,000A/FY25: -250,000A)

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Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
100-001			171,478			A			171,478			A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). (/171,478A; /A) ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: TELEPHONE (FY24: 103,362) DATA PROCESSING EQUIPMENT (FY24: 68,116)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). (/171,478A; /A) ***** DETAIL OF JUDICIARY REQUEST: TELEPHONE (FY24: 103,362) DATA PROCESSING EQUIPMENT (FY24: 68,116)					
101-001			600,000			A			600,000			A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). (/600,000A; /A) ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: ACCOUNTING SYSTEM IMPLEMENTATION (FY24: 500,000) LICENSE FEES (FY24: 100,000)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). (/600,000A; /A) ***** DETAIL OF JUDICIARY REQUEST: ACCOUNTING SYSTEM IMPLEMENTATION (FY24: 500,000) LICENSE FEES (FY24: 100,000)					
102-001			260,000			260,000 A			260,000			260,000 A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: RISK MANAGEMENT COST (260,000)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** DETAIL OF JUDICIARY REQUEST: RISK MANAGEMENT COST (260,000)					

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G					
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
103-001			190,640			199,000			190,640			199,000
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AH).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV - OAHU (#58842; FY24: 60,912; FY25: 63,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV - HAWAII (#58934; FY24: 60,912; FY25: 63,096) PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#57144; FY24: 39,816; FY25: 41,808) OTHER PERSONAL SERVICES - AFTER HOUR STAND-BY PAY (FY24: 29,000; FY25: 31,000)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AH).  ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV - OAHU (#58842; FY24: 60,912; FY25: 63,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV - HAWAII (#58934; FY24: 60,912; FY25: 63,096) PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#57144; FY24: 39,816; FY25: 41,808) OTHER PERSONAL SERVICES - AFTER HOUR STAND-BY PAY (FY24: 29,000; FY25: 31,000)					
104-001			85,000			85,000			85,000			85,000
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AN).  ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS (85,000)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AN).  ***** DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS (85,000)					
105-001	1.00	(1.00)		1.00	(1.00)			-1.00		1.00	-1.00	
JUDICIARY REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601/AF). (1.00/A; 1.00/A) ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) FORENSIC INTERVIEW SPECIALIST FOR CHILDREN'S JUSTICE CENTER - KONA (#500795)							JUDICIARY REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601/AF). (1.00/A; 1.00/A) ***** DETAIL OF JUDICIARY REQUEST: (1) FORENSIC INTERVIEW SPECIALIST FOR CHILDREN'S JUSTICE CENTER (#500795)					

Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB382 CD1							HB382 G							
SEQ #	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt		
2100-001														
*****							*****							
3000-001			333,333											
LEGISLATIVE ADJUSTMENT: ADD FUNDS TO FOR ADMINISTRATION (JUD601).														
*****							*****							
DETAILS OF LEGISLATIVE ADJUSTMENT: PURCHASE OF ACTUARIAL SERVCIES (FY24:333,333)														
A	1.00	(1.00)	2,759,522	1.00	(1.00)	2,533,739	CHANGES BY MOF	1.00	(1.00)	2,426,189	1.00	(1.00)	2,533,739	A
B			84,915			130,765				84,915			130,765	B
	1.00	(1.00)	2,844,437	1.00	(1.00)	2,664,504	TOTAL CHANGES	1.00	(1.00)	2,511,104	1.00	(1.00)	2,664,504	
A	228.00	8.48	31,266,318	228.00	8.48	31,040,535	BUD. TOTALS	228.00	8.48	30,932,985	228.00	8.48	31,040,535	A
B	1.00	9.00	8,195,369	1.00	9.00	8,241,219		1.00	9.00	8,195,369	1.00	9.00	8,241,219	B
W			343,261			343,261				343,261			343,261	W
	229.00	17.48	39,804,948	229.00	17.48	39,625,015	TOTAL BUDGET	229.00	17.48	39,471,615	229.00	17.48	39,625,015	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

HB382 CD1							HB382 G							
Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	1,962.00	79.02	169,702,798	1,962.00	79.02	169,702,798	<b>TOTAL APPROP.</b>	1,962.00	79.02	169,702,798	1,962.00	79.02	169,702,798	A
B	36.00	9.00	12,157,623	36.00	9.00	12,157,623	<b>BY MOF</b>	36.00	9.00	12,157,623	36.00	9.00	12,157,623	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	1,998.00	88.02	182,203,682	1,998.00	88.02	182,203,682	<b>GRAND TOT. APPROP.</b>	1,998.00	88.02	182,203,682	1,998.00	88.02	182,203,682	
<b>TOT. CHANGES BY MOF</b>														
A	12.00	5.00	15,445,913	12.00	5.00	19,312,978		8.00	(2.00)	13,906,468	8.00	(2.00)	18,106,866	A
B			215,629			344,869				215,629			344,869	B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
	12.00	5.00	15,661,542	12.00	5.00	19,657,847	<b>GRAND TOT. CHANGES</b>	8.00	(2.00)	14,122,097	8.00	(2.00)	18,451,735	
A	1,974.00	84.02	185,148,711	1,974.00	84.02	189,015,776	<b>BUD. TOTALS BY MOF</b>	1,970.00	77.02	183,609,266	1,970.00	77.02	187,809,664	A
B	36.00	9.00	12,373,252	36.00	9.00	12,502,492		36.00	9.00	12,373,252	36.00	9.00	12,502,492	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	2,010.00	93.02	197,865,224	2,010.00	93.02	201,861,529	<b>GRAND TOT. BUDGET</b>	2,006.00	86.02	196,325,779	2,006.00	86.02	200,655,417	