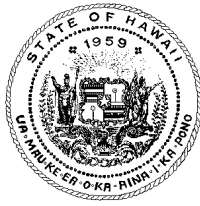


JOSH GREEN, M.D.  
GOVERNOR

SYLIVA LUKE  
LT. GOVERNOR



JORDAN LOWE  
DIRECTOR

MICHAEL VINCENT  
Deputy Director  
Administration

VACANT  
Deputy Director  
Law Enforcement

STATE OF HAWAII | KA MOKU'ĀINA O HAWAII  
**DEPARTMENT OF LAW ENFORCEMENT**  
*Ka 'Oihana Ho'opalekana Lehulehu*  
1177 Alakea Street  
Honolulu, Hawaii 96813

No.

**TESTIMONY BY JORDAN LOWE  
DIRECTOR, DEPARTMENT OF LAW ENFORCEMENT  
BEFORE THE SENATE COMMITTEE ON WAYS AND MEANS  
THURSDAY, JANUARY 19, 2023  
9:30 AM  
STATE CAPITOL, CONFERENCE ROOM 211  
DEPARTMENT OF LAW ENFORCEMENT  
BUDGET REQUESTS FOR THE FISCAL BIENNIUM 2023-2025**

Honorable Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Senate Committee on Ways and Means:

My name is Jordan Lowe and I am the Director of the Department of Law Enforcement. Thank you for the opportunity to discuss the Department's budget requests for the fiscal biennium 2023-2025.

**OVERVIEW**

The Department of Law Enforcement is a new Department that was created on July 8, 2022. House Bill 2171, House Draft 2, Senate Draft 1, Conference Draft 1, was signed by the Governor to establish the Department of Law Enforcement, under Act 278, Session Laws of Hawaii (SLH) 2022.

In the past, corrections and certain law enforcement functions and activities are placed within the Department of Public Safety (PSD). The goals and functions of corrections and law enforcement are different and distinct and separating the functions of corrections and law enforcement from PSD into two (2) departments would best accomplish the discrete goals and objectives of both functions.

The state law enforcement personnel and functions are currently spread across various departments. The Department of Public Safety, Department of Transportation, Department of Defense, and Department of the Attorney General all have independent law enforcement offices and different law enforcement duties. Because each department administers its own law enforcement duties, goals, and functions, training and operational

standards differ between each department. The reorganization of certain state law enforcement functions into a single entity would provide the highest level of law enforcement service for the public, state employees, and state properties. Consolidation of state law enforcement responsibilities into a single state department will centralize state law enforcement functions to increase public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.

This reorganization is to establish a new department. The newly created Department of Law Enforcement (LAW) was given funding for the six (6) positions authorized under Act 278, SLH 2022. Subsequently, LAW will request approval to allot and expend funds authorized under Act 278, SLH 2022 that would not only fund the six (6) positions but would also be used for operating expenditures.

The six (6) positions, led by the Director of Law Enforcement shall provide a report to the legislature no later than twenty days prior to the convening of the regular session of 2023. The report will provide the progress made in preparing for the transfer of law enforcement functions effective January 1, 2024.

Also, in the plans starting on July 1, 2023, the Department of Law Enforcement will expand to include the sixty-four (64) new positions authorized under Section 56 of Act 278, SLH 2022. This will create the administrative structure of LAW. Operation positions will be transitioned from the following departments: PSD, Department of Transportation, Department of Defense, and the Department of the Attorney General effective January 1, 2024.

## **MISSION STATEMENT**

The Hawaii State Department of Law Enforcement stands for safety with respect for all. We will engage in just, transparent, unbiased, and responsive law enforcement, do so with the spirit of Aloha with dignity and in collaboration with the community; maintain and build trust and respect as the guardian of constitutional and human rights.

- **RESPECT:** Treating everyone with Aloha, honoring the rights of all individuals
- **INTEGRITY:** As a law enforcement agency of character and principle we are guided by a moral compass in all our decisions
- **COLLABORATION:** Build strong partnerships with the community and first response agencies for addressing community-wide challenges that impact community welfare
- **DIVERSITY:** We embrace the strength of diversity in our employees and our communities
- All of LAW's efforts done in the Spirit of Aloha

## **STRATEGIC OBJECTIVES, GOALS AND PERFORMANCE METRICS**

Integrate the functions, personnel and assets from the Department of Public Safety, Department of Transportation, Department of the Attorney General, and Department of Defense of the transferring to the Department of Law Enforcement, centralizing state law enforcement functions.

Increase public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.

- (1) Establishing a partnership with the federal Joint Terrorism Task Force to protect the State from domestic and foreign threats
- (2) Eliminating the narcotics epidemic that plagues Hawaii's communities through its commitment of investigators in the federal High Intensity Drug Trafficking Area task forces
- (3) Expanding the narcotics canine program
- (4) Reducing gun violence and other violent criminal acts in island communities through participation in the federal Project Safe Neighborhoods program.
- (5) Invest in Next Generation law enforcement internet technology solutions that will allow DLE to prioritize innovation and staffing needs. IT enhancement will promote an open, interoperable, reliable, secure, data management systems and reliable communications infrastructure.
- (6) Identify facility space for a centralized headquarters for state law enforcement
- (7) Implementation of Body Worn Cameras

Department of LAW ENFORCEMENT  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
LAW	Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State.	Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals.	LAW502NA		Section 26-14.6 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Centralize the State law enforcement functions to adhere to its' newly created mission statement, and its' core values to include the values of increased public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.	Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor.	LAW503SA		Section 26-14.6 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Conduct criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department.	Receives and document complaints of alleged violations of the Hawaii Revised Statutes by employees of the Department and/or against property of the Department. Conducts criminal investigations of any and all violations of the Hawaii Revised Statutes committed by employees of the Department and/or against property of the Department. Submits investigative reports, records, and information reflective of investigative findings. Gathers and secures all evidence applicable to case investigations. Apprehends and, if applicable, charge violators of the statutes with offenses appropriately substantiated through investigations. Confers with prosecutors of the various counties relative to cases developed within the county as to proper and relevant charges to be placed against violators. As required, testifies in court proceedings relative to investigations and/or other activities of the staff.	LAW504CA		Section 26-7 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Manages training and staff development functions and needs, developing overall plans and strategies, and designing curricula, course content and examinations for law enforcement training needs; coordinates and conducts training courses, including the training of trainers; and monitors adherence to training programs, schedules, and other requirements.	Training of new recruits, exercise & training, and various IN-Service training	LAW505TA		Section 26-14.6 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).

Department of LAW ENFORCEMENT  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
LAW	Administer, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations.	Initiates and prepares biennium program planning and annual operating budgets in cooperation with operating units and summarizes them with appropriate recommendations for presentation to the Director. Supervises the personnel program of the entire department by providing services in personnel management functions such as classification, job evaluation, employee relations, employee training and development, Labor Relations, Civil Rights (EEO/AA), personnel transactions and maintenance of personnel records. Information Technology Systems (ITS) Unit is responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology systems and processing for the department statewide. The ITS Unit provides business application development and maintenance, project planning and management, system software, hardware management, telecommunications and network management and support, technical training, operations of the Department of Law Enforcement (DLE) computing facility including data control and technical help desk functions.	LAW900AA		Section 26-NEW, Act 278, SLH 2022 (Eff. 07/08/2023).
LAW	Develop, oversee, coordinate, direct, implement, and lead a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.	Ensures organizational wide compliance with local state and federal regulations, mandates and policies regarding Homeland Security strategies, tactics, and plans. Develops and implements program, which emphasize prevention, readiness, response, recovery and business continuity in its planning, execution and monitoring phases and it's overall program management. Coordinates and directs the work of teams engaged in developing, testing, evaluating and implementing small- and lar-scale Homeland Security programs or projects. Plans, measures, evaluates and monitors program performance against stated project goals and objectives to ensure optimum program results and impacts. Develops, implements, and updates Emergency and Business Continuity plans and procedures for the state, in preparation for and in response to emergencies and disasters; and leading efforts to build overall program support and participation among internal and external stakeholders.	LAW901HA		Section 26-21 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).

Department of xxx  
Department-Wide Totals

Table 2

Fiscal Year 2023					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY23	MOF
\$ 900,000.00	\$ (90,000.00)	\$ -	\$ -	\$ 810,000.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 900,000.00	\$ (90,000.00)	\$ -	\$ -	\$ 810,000.00	Total
Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
		\$ 25,067,543.00		\$ 25,067,543.00	A
		\$ 8,470.00		\$ 8,470.00	B
		\$ 543,857.00		\$ 543,857.00	N
		\$ 742,210.00		\$ 742,210.00	P
		\$ 7,108,063.00		\$ 7,108,063.00	U
		\$ 497,320.00		\$ 497,320.00	W
\$ -	\$ -	\$ 33,967,463.00	\$ -	\$ 33,967,463.00	Total

Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LAW502	NARCOTICS ENFORCEMENT DIVISION	A	-	-	\$ -	16.00	-	614,152	#DIV/0!	16.00	-	1,242,701	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	A	-	-	\$ -	-	-	297,117	#DIV/0!	-	-	465,951	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	P	-	-	\$ -	-	-	400,000	#DIV/0!	-	-	800,000	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	W	-	-	\$ -	8.00	-	393,480	#DIV/0!	8.00	-	796,388	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	W	-	-	\$ -	-	-	101,340	#DIV/0!	-	-	202,680	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (EQUIP)	W	-	-	\$ -	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
<b>TOTALS BY PROG ID LAW502 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>24.00</b>	<b>-</b>	<b>1,808,589</b>		<b>24.00</b>	<b>-</b>	<b>3,512,720</b>	
LAW503	SHERIFF DIVISION	A	-	-	\$ -	304.00	-	12,348,433	#DIV/0!	304.00	-	25,621,132	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	A	-	-	\$ -	-	-	547,965	#DIV/0!	-	-	1,043,220	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	A	-	-	\$ -	-	-	208,974	#DIV/0!	-	-	90,000	#DIV/0!
LAW503	SHERIFF DIVISION (AUTO)	A	-	-	\$ -	-	-	333,845	#DIV/0!	-	-	13,150	#DIV/0!
LAW503	SHERIFF DIVISION - Harbor Police to U Funds	B	-	-	\$ -	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW503	SHERIFF DIVISION	N	-	-	\$ -	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW503	SHERIFF DIVISION	P	-	-	\$ -	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW503	SHERIFF DIVISION	U	-	-	\$ -	100.00	-	6,589,613	#DIV/0!	100.00	-	13,518,897	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	U	-	-	\$ -	-	-	152,146	#DIV/0!	100.00	-	304,292	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	U	-	-	\$ -	-	-	2,500	#DIV/0!	100.00	-	5,000	#DIV/0!
<b>TOTALS BY PROG ID LAW503 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>404.00</b>	<b>-</b>	<b>20,783,476</b>		<b>604.00</b>	<b>-</b>	<b>41,795,691</b>	
LAW504	CRIMINAL INVESTIGATION DIVISION	A	-	-	\$ -	7.00	6.00	479,575	#DIV/0!	7.00	6.00	973,991	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	A	-	-	\$ -	-	-	97,530	#DIV/0!	-	-	195,060	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (EQUIP)	A	-	-	\$ -	-	-	97,200	#DIV/0!	-	-	-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Gen Func	B	-	-	\$ -	-	-	8,470	#DIV/0!	-	-	25,966	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Gen Func	P	-	-	\$ -	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	U	-	-	\$ -	3.00	5.00	317,540	#DIV/0!	3.00	5.00	695,888	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	U	-	-	\$ -	-	-	46,264	#DIV/0!	-	-	92,528	#DIV/0!
<b>TOTALS BY PROG ID LAW504 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>10.00</b>	<b>11.00</b>	<b>1,046,579</b>		<b>10.00</b>	<b>11.00</b>	<b>1,983,433</b>	
LAW505	LAW ENFORCEMENT TRAINING DIVISION	A	-	-	\$ -	8.00	-	342,465	#DIV/0!	8.00	-	695,064	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (OCE)	A	-	-	\$ -	-	-	51,818	#DIV/0!	-	-	62,936	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (EQUIP)	A	-	-	\$ -	-	-	47,934	#DIV/0!	-	-	-	#DIV/0!
<b>TOTALS BY PROG ID LAW505 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>8.00</b>	<b>-</b>	<b>442,217</b>		<b>8.00</b>	<b>-</b>	<b>758,000</b>	
LAW900	GENERAL ADMINISTRATION	A	-	-	\$ -	64.00	-	2,568,930	#DIV/0!	64.00	-	5,161,510	#DIV/0!
LAW900	GENERAL ADMINISTRATION (OCE)	A	-	-	\$ -	-	-	4,836,488	#DIV/0!	-	-	3,745,954	#DIV/0!
LAW900	GENERAL ADMINISTRATION (EQUIP)	A	-	-	\$ -	-	-	1,565,045	#DIV/0!	-	-	-	#DIV/0!
<b>TOTALS BY PROG ID LAW900 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>64.00</b>	<b>-</b>	<b>8,970,463</b>		<b>64.00</b>	<b>-</b>	<b>8,907,464</b>	
LAW901	OFFICE OF HOMELAND SECURITY	A	-	-	\$ -	7.00	3.50	425,386	#DIV/0!	7.00	3.50	857,685	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (OCE)	A	-	-	\$ -	-	-	156,086	#DIV/0!	-	-	300,607	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (EQUIP)	A	-	-	\$ -	-	-	48,600	#DIV/0!	-	-	-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	N	-	-	\$ -	3.00	4.00	243,857	#DIV/0!	3.00	4.00	487,714	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	P	-	-	\$ -	-	1.00	42,210	#DIV/0!	-	1.00	84,420	#DIV/0!
<b>TOTALS BY PROG ID LAW901 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>10.00</b>	<b>8.50</b>	<b>916,139</b>		<b>10.00</b>	<b>8.50</b>	<b>1,730,426</b>	
<b>TOTALS BY PROG ID'S - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>520.00</b>	<b>19.50</b>	<b>33,967,463</b>		<b>720.00</b>	<b>19.50</b>	<b>58,687,734</b>	
								<b>33,967,463</b>				<b>58,687,734</b>	
								OK-recon w-GOV's Decision				OK-recon w-GOV's Decision	

									-				-	



Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LAW502	NARCOTICS ENFORCEMENT DIVISION	A	-	-	\$ -	16.00	-	614,152	#DIV/0!	16.00	-	1,242,701	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	A	-	-	\$ -	-	-	297,117	#DIV/0!	-	-	465,951	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	P	-	-	\$ -	-	-	400,000	#DIV/0!	-	-	800,000	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	W	-	-	\$ -	8.00	-	393,480	#DIV/0!	8.00	-	796,388	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	W	-	-	\$ -	-	-	101,340	#DIV/0!	-	-	202,680	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (EQUIP)	W	-	-	\$ -	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
<b>TOTALS BY PROG ID LAW502 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>24.00</b>	<b>-</b>	<b>1,808,589</b>		<b>24.00</b>	<b>-</b>	<b>3,512,720</b>	
LAW503	SHERIFF DIVISION	A	-	-	\$ -	304.00	-	12,348,433	#DIV/0!	304.00	-	25,621,132	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	A	-	-	\$ -	-	-	547,965	#DIV/0!	-	-	1,043,220	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	A	-	-	\$ -	-	-	208,974	#DIV/0!	-	-	90,000	#DIV/0!
LAW503	SHERIFF DIVISION (AUTO)	A	-	-	\$ -	-	-	333,845	#DIV/0!	-	-	13,150	#DIV/0!
LAW503	SHERIFF DIVISION - Harbor Police to U Funds	B	-	-	\$ -	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW503	SHERIFF DIVISION	N	-	-	\$ -	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW503	SHERIFF DIVISION	P	-	-	\$ -	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW503	SHERIFF DIVISION	U	-	-	\$ -	100.00	-	6,589,613	#DIV/0!	100.00	-	13,518,897	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	U	-	-	\$ -	-	-	152,146	#DIV/0!	100.00	-	304,292	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	U	-	-	\$ -	-	-	2,500	#DIV/0!	100.00	-	5,000	#DIV/0!
<b>TOTALS BY PROG ID LAW503 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>404.00</b>	<b>-</b>	<b>20,783,476</b>		<b>604.00</b>	<b>-</b>	<b>41,795,691</b>	
LAW504	CRIMINAL INVESTIGATION DIVISION	A	-	-	\$ -	7.00	6.00	479,575	#DIV/0!	7.00	6.00	973,991	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	A	-	-	\$ -	-	-	97,530	#DIV/0!	-	-	195,060	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (EQUIP)	A	-	-	\$ -	-	-	97,200	#DIV/0!	-	-	-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Gen Func	B	-	-	\$ -	-	-	8,470	#DIV/0!	-	-	25,966	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Gen Func	P	-	-	\$ -	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	U	-	-	\$ -	3.00	5.00	317,540	#DIV/0!	3.00	5.00	695,888	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	U	-	-	\$ -	-	-	46,264	#DIV/0!	-	-	92,528	#DIV/0!
<b>TOTALS BY PROG ID LAW504 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>10.00</b>	<b>11.00</b>	<b>1,046,579</b>		<b>10.00</b>	<b>11.00</b>	<b>1,983,433</b>	
LAW505	LAW ENFORCEMENT TRAINING DIVISION	A	-	-	\$ -	8.00	-	342,465	#DIV/0!	8.00	-	695,064	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (OCE)	A	-	-	\$ -	-	-	51,818	#DIV/0!	-	-	62,936	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (EQUIP)	A	-	-	\$ -	-	-	47,934	#DIV/0!	-	-	-	#DIV/0!
<b>TOTALS BY PROG ID LAW505 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>8.00</b>	<b>-</b>	<b>442,217</b>		<b>8.00</b>	<b>-</b>	<b>758,000</b>	
LAW900	GENERAL ADMINISTRATION	A	-	-	\$ -	64.00	-	2,568,930	#DIV/0!	64.00	-	5,161,510	#DIV/0!
LAW900	GENERAL ADMINISTRATION (OCE)	A	-	-	\$ -	-	-	4,836,488	#DIV/0!	-	-	3,745,954	#DIV/0!
LAW900	GENERAL ADMINISTRATION (EQUIP)	A	-	-	\$ -	-	-	1,565,045	#DIV/0!	-	-	-	#DIV/0!
<b>TOTALS BY PROG ID LAW900 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>64.00</b>	<b>-</b>	<b>8,970,463</b>		<b>64.00</b>	<b>-</b>	<b>8,907,464</b>	
LAW901	OFFICE OF HOMELAND SECURITY	A	-	-	\$ -	7.00	3.50	425,386	#DIV/0!	7.00	3.50	857,685	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (OCE)	A	-	-	\$ -	-	-	156,086	#DIV/0!	-	-	300,607	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (EQUIP)	A	-	-	\$ -	-	-	48,600	#DIV/0!	-	-	-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	N	-	-	\$ -	3.00	4.00	243,857	#DIV/0!	3.00	4.00	487,714	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	P	-	-	\$ -	-	1.00	42,210	#DIV/0!	-	1.00	84,420	#DIV/0!
<b>TOTALS BY PROG ID LAW901 - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>10.00</b>	<b>8.50</b>	<b>916,139</b>		<b>10.00</b>	<b>8.50</b>	<b>1,730,426</b>	
<b>TOTALS BY PROG ID'S - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>520.00</b>	<b>19.50</b>	<b>33,967,463</b>		<b>720.00</b>	<b>19.50</b>	<b>58,687,734</b>	
								<b>33,967,463</b>				<b>58,687,734</b>	
								OK-recon w-GOV's Decision				OK-recon w-GOV's Decision	

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Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of	Pos (P)	Pos (T)	\$\$\$	Percent Change of
LAW502	NARCOTICS ENFORCEMENT DIVISION	A	-	-	\$ -	16.00	-	614,152	#DIV/0!	16.00	-	1,242,701	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	A	-	-	\$ -	-	-	297,117	#DIV/0!	-	-	465,951	#DIV/0!
LAW503	SHERIFF DIVISION	A	-	-	\$ -	304.00	-	12,348,433	#DIV/0!	304.00	-	25,621,132	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	A	-	-	\$ -	-	-	547,965	#DIV/0!	-	-	1,043,220	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	A	-	-	\$ -	-	-	208,974	#DIV/0!	-	-	90,000	#DIV/0!
LAW503	SHERIFF DIVISION (AUTO)	A	-	-	\$ -	-	-	333,845	#DIV/0!	-	-	13,150	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	A	-	-	\$ -	7.00	6.00	479,575	#DIV/0!	7.00	6.00	973,991	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	A	-	-	\$ -	-	-	97,530	#DIV/0!	-	-	195,060	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (EQUIP)	A	-	-	\$ -	-	-	97,200	#DIV/0!	-	-	-	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION	A	-	-	\$ -	8.00	-	342,465	#DIV/0!	8.00	-	695,064	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (OCI)	A	-	-	\$ -	-	-	51,818	#DIV/0!	-	-	62,936	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (EQUIP)	A	-	-	\$ -	-	-	47,934	#DIV/0!	-	-	-	#DIV/0!
LAW900	GENERAL ADMINISTRATION	A	-	-	\$ -	64.00	-	2,568,930	#DIV/0!	64.00	-	5,161,510	#DIV/0!
LAW900	GENERAL ADMINISTRATION (OCE)	A	-	-	\$ -	-	-	4,836,488	#DIV/0!	-	-	3,745,954	#DIV/0!
LAW900	GENERAL ADMINISTRATION (EQUIP)	A	-	-	\$ -	-	-	1,565,045	#DIV/0!	-	-	-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	A	-	-	\$ -	7.00	3.50	425,386	#DIV/0!	7.00	3.50	857,685	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (OCE)	A	-	-	\$ -	-	-	156,086	#DIV/0!	-	-	300,607	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (EQUIP)	A	-	-	\$ -	-	-	48,600	#DIV/0!	-	-	-	#DIV/0!
LAW503	SHERIFF DIVISION - Harbor Police to U Funds	B	-	-	\$ -	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Ge	B	-	-	\$ -	-	-	8,470	#DIV/0!	-	-	25,966	#DIV/0!
LAW503	SHERIFF DIVISION	N	-	-	\$ -	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	N	-	-	\$ -	3.00	4.00	243,857	#DIV/0!	3.00	4.00	487,714	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	P	-	-	\$ -	-	-	400,000	#DIV/0!	-	-	800,000	#DIV/0!
LAW503	SHERIFF DIVISION	P	-	-	\$ -	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Ge	P	-	-	\$ -	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	P	-	-	\$ -	-	1.00	42,210	#DIV/0!	-	1.00	84,420	#DIV/0!
LAW503	SHERIFF DIVISION	U	-	-	\$ -	100.00	-	6,589,613	#DIV/0!	100.00	-	13,518,897	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	U	-	-	\$ -	-	-	152,146	#DIV/0!	-	-	304,292	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	U	-	-	\$ -	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	U	-	-	\$ -	3.00	5.00	317,540	#DIV/0!	3.00	5.00	695,888	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	U	-	-	\$ -	-	-	46,264	#DIV/0!	-	-	92,528	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	W	-	-	\$ -	8.00	-	393,480	#DIV/0!	8.00	-	796,388	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	W	-	-	\$ -	-	-	101,340	#DIV/0!	-	-	202,680	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (EQUIP)	W	-	-	\$ -	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
<b>TOTALS - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>						<b>520.00</b>	<b>19.50</b>	<b>33,967,463</b>		<b>520.00</b>	<b>19.50</b>	<b>58,687,734</b>	
								<b>33,967,463</b>				<b>58,687,734</b>	

								-					-	
LAW502	NARCOTICS ENFORCEMENT DIVISION	A				16.00	-	911,269		16.00	-		1,708,652	
LAW503	SHERIFF DIVISION	A				304.00	-	13,439,217		304.00	-		26,767,502	
LAW504	CRIMINAL INVESTIGATION DIVISION	A				7.00	6.00	674,305		7.00	6.00		1,169,051	
LAW505	LAW ENFORCEMENT TRAINING DIVISION	A				8.00	-	442,217		8.00	-		758,000	
LAW900	GENERAL ADMINISTRATION	A				64.00	-	8,970,463		64.00	-		8,907,464	
LAW901	OFFICE OF HOMELAND SECURITY	A				7.00	3.50	630,072		7.00	3.50		1,158,292	
	<b>TOTAL FOR A - GENERAL FUND -----&gt;&gt;&gt;</b>	A				<b>406.00</b>	<b>9.50</b>	<b>25,067,543</b>		<b>406.00</b>	<b>9.50</b>		<b>40,468,961</b>	
LAW503	SHERIFF DIVISION - Harbor Police to U Funds	B	-	-	\$ -	-	-	-	#DIV/0!	-	-		-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Ge	B	-	-	\$ -	-	-	8,470	#DIV/0!	-	-		25,966	#DIV/0!
	<b>TOTAL FOR B - SPECIAL FUND -----&gt;&gt;&gt;</b>	B				<b>-</b>	<b>-</b>	<b>8,470</b>		<b>-</b>	<b>-</b>		<b>25,966</b>	
LAW503	SHERIFF DIVISION	N	-	-	\$ -	-	-	300,000	#DIV/0!	-	-		600,000	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	N	-	-	\$ -	3.00	4.00	243,857	#DIV/0!	3.00	4.00		487,714	#DIV/0!
	<b>TOTAL FOR N - FEDERAL FUND -----&gt;&gt;&gt;</b>	N				<b>3.00</b>	<b>4.00</b>	<b>543,857</b>		<b>3.00</b>	<b>4.00</b>		<b>1,087,714</b>	
LAW502	NARCOTICS ENFORCEMENT DIVISION	P	-	-	\$ -	-	-	400,000	#DIV/0!	-	-		800,000	#DIV/0!
LAW503	SHERIFF DIVISION	P	-	-	\$ -	-	-	300,000	#DIV/0!	-	-		600,000	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Ge	P	-	-	\$ -	-	-	-	#DIV/0!	-	-		-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	P	-	-	\$ -	-	1.00	42,210	#DIV/0!	-	1.00		84,420	#DIV/0!
	<b>TOTAL FOR P - OTHER FEDERAL FUND -----</b>	P				<b>-</b>	<b>1.00</b>	<b>742,210</b>		<b>-</b>	<b>1.00</b>		<b>1,484,420</b>	
LAW503	SHERIFF DIVISION	U	-	-	\$ -	100.00	-	6,589,613	#DIV/0!	100.00	-		13,518,897	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	U	-	-	\$ -	-	-	152,146	#DIV/0!	-	-		304,292	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	U	-	-	\$ -	-	-	2,500	#DIV/0!	-	-		5,000	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	U	-	-	\$ -	3.00	5.00	317,540	#DIV/0!	3.00	5.00		695,888	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	U	-	-	\$ -	-	-	46,264	#DIV/0!	-	-		92,528	#DIV/0!
	<b>TOTAL FOR U - INTER-DEPARTMENTAL TRSAI</b>	U				<b>103.00</b>	<b>5.00</b>	<b>7,108,063</b>		<b>103.00</b>	<b>5.00</b>		<b>14,616,605</b>	
LAW502	NARCOTICS ENFORCEMENT DIVISION	W	-	-	\$ -	8.00	-	393,480	#DIV/0!	8.00	-		796,388	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	W	-	-	\$ -	-	-	101,340	#DIV/0!	-	-		202,680	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (EQUIP)	W	-	-	\$ -	-	-	2,500	#DIV/0!	-	-		5,000	#DIV/0!
	<b>TOTAL FOR W - OTHER FEDERAL FUND -----</b>	W				<b>8.00</b>	<b>-</b>	<b>497,320</b>		<b>8.00</b>	<b>-</b>		<b>1,004,068</b>	
	<b>TOTALS BY MOF - GOVERNOR'S DECISION -----&gt;&gt;&gt;</b>					<b>520.00</b>	<b>19.50</b>	<b>33,967,463</b>		<b>520.00</b>	<b>19.50</b>		<b>58,687,734</b>	
									OK-recon w-GOV's Decision					OK-recon w-GOV's Decision
								33,967,463					58,687,734	

Department of LAW ENFORCEMENT  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOE	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LAW900	AA	Funding 50.00 FTE positions that were establish in Act 278, SLH 2022 and the Support Office expenditures in LAW900/AA.	A	50.00	-	\$ 12,842,640	50.00	-	\$ 5,551,950	-	-	\$ -	-	-	\$ -	50.00	-	\$ 8,391,165	50.00	-	\$ 7,725,220
LAW505	TA	Funding 8.00 FTE positions (LE Training Division) that were establish in Act 278, SLH 2022, LAW505/TA.	A	8.00	-	\$ 831,905	8.00	-	\$ 783,971	-	-	\$ -	-	-	\$ -	8.00	-	\$ 435,001	8.00	-	\$ 733,435
LAW503	SA	Funding 7.00 FTE positions that were establish in Act 278, SLH 2022, LAW503/SA.	A	7.00	-	\$ 1,180,909	7.00	-	\$ 748,705	-	-	\$ -	-	-	\$ -	7.00	-	\$ 802,706	7.00	-	\$ 749,022
LAW901	HA	Funding 5.00 FTE positions (OHS) that were establish in Act 278, SLH 2022, in LAW901/HA.	A	5.00	-	\$ 560,844	5.00	-	\$ 500,678	-	-	\$ -	-	-	\$ -	5.00	-	\$ 304,722	5.00	-	\$ 500,678
LAW504	CA	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)	A	20.00	-	\$ 1,083,757	20.00	-	\$ 1,359,304	-	-	\$ -	-	-	\$ -	4.00	6.00	\$ 534,792	4.00	6.00	\$ 875,183
LAW504	CA	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)	B	(2.00)	-	\$ (73,581)	(2.00)	-	\$ (147,162)	-	-	\$ -	-	-	\$ -	(2.00)	-	\$ (73,581)	(2.00)	-	\$ (147,162)
LAW504	CA	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)	P	(2.00)	-	\$ (28,974)	(2.00)	-	\$ (57,947)	-	-	\$ -	-	-	\$ -	(0.40)	(0.50)	\$ (28,974)	(0.40)	(0.50)	\$ (57,947)
LAW504	CA	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)	U	(16.00)	-	\$ (428,974)	(16.00)	-	\$ (982,218)	-	-	\$ -	-	-	\$ -	(1.60)	(5.50)	\$ (191,243)	(1.60)	(5.50)	\$ (382,486)
LAW502	NA	RECLASS TO TRADE OFF TRANSFER 1 To fund personal service positions to the current annual salaries in the Narcotics Enforcement Division.	A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	RECLASS TO TRADE OFF TRANSFER 2 To fund personal service positions to their current annual salaries in the Sheriff Division.	A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW900	AA	Law Enforcement IT Software Project	A	-	-	\$ 18,000,000	-	-	\$ 15,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 and increase total.	A	-	-	\$ 1,800,000	-	-	\$ 550,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	Add funds for Body Worn Cameras and Taser 7 equipment and support  (Revised for BWC only for 104,040 in FY 24 and 90,000 in FY 25)	A	-	-	\$ 489,060	-	-	\$ 350,000	-	-	\$ -	-	-	\$ -	-	-	\$ 104,040	-	-	\$ 90,000
LAW503	SA	Funds for TASER 7 Conducted Energy Weapon Less Lethal Option  (Revised for Taser only)	A	-	-	\$ 80,000	-	-	\$ 80,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	IDEMIA maintenance contract for Live Scan systems	A	-	-	\$ 36,000	-	-	\$ 36,000	-	-	\$ -	-	-	\$ -	-	-	\$ 36,000	-	-	\$ 36,000
LAW503	SA	Funds for Ballistic Protective Vest	A	-	-	\$ 65,000	-	-	\$ 65,000	-	-	\$ -	-	-	\$ -	-	-	\$ 37,500	-	-	\$ 37,500
LAW503	SA	Funds for Law Enforcement Communications Equipment	A	-	-	\$ 700,000	-	-	\$ 615,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	Funds for Motorola Command Central AWARE Software Suite	A	-	-	\$ 200,000	-	-	\$ 35,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	Add 1.0 New Deputy Sheriff III position for the Sheriff Division Receiving Desk	A	1.00	-	\$ 48,790	1.00	-	\$ 74,062	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW900	AA	Add 3.0 New Program Specialist V (Professional Standard & Accreditation Specialist) positions for the establishment of the CALEA Office.	A	3.00	-	\$ 354,080	3.00	-	\$ 346,590	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW502	NA	Add Additional funding for annual operating expenses.	A	-	-	\$ 79,300	-	-	\$ 79,300	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW502	NA	Add Annual maintenance for NED Laboratory.	A	-	-	\$ 93,000	-	-	\$ 76,900	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -

Department of LAW ENFORCEMENT  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOE	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
LAW502	NA	Annual subscription for Gray Shift, a forensic cellular telephone investigative tool, annual certification for an electronic detection Canine use to locate devices for evidence, and a canine transportation vehicle.	A	-	-	\$ 189,750	-	-	\$ 73,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW502	NA	Add Prescription Drug Monitoring Program (PDMP) annual maintenance cost.	A	-	-	\$ 152,420	-	-	\$ 152,420	-	-	\$ -	-	-	\$ -	-	-	\$ 152,420	-	-	\$ 152,420
LAW900	AA	To increase funds in personal service positions in the General Administration-CALEA Office.	A	3.00	-	\$ 178,892	3.00	-	\$ 178,892	-	-	\$ -	-	-	\$ -	-	-	\$ 39,696	-	-	\$ 79,392
LAW503	SA	Funds for Law Enforcement Field Training and Evaluation Program	A	-	-	\$ 78,000	-	-	\$ 66,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island)	A	4.00	-	\$ 176,748	4.00	-	\$ 280,092	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
LAW503	SA	Add funds for a Dual Purpose Detection K-9	A	-	-	\$ 78,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
		B&F ADJUSTMENT																			
LAW503	SA	To convert funding of DOT Harbor Positions that were folded in LAW's base budget from Special Funds to Interdepartmental Transfer Funds	B	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	(20.00)	-	\$ -	(20.00)	-	\$ -
		B&F ADJUSTMENT																			
LAW503	SA	To fund DOT Harbor Positions that were folded in LAW's base budget	U	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	20.00	-	\$ 1,131,030	20.00	-	\$ 2,324,899
		B&F ADJUSTMENT																			
LAW503	SA	To fund DOT Harbor Positions Operating Costs that were folded in LAW's base budget	U	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ 35,207	-	-	\$ 70,414
			A	81.00	-	\$ 38,767,566	81.00	-	\$ 25,815,537	-	-	\$ -	-	-	\$ -	70.00	-	\$ 11,710,481	70.00	-	\$ 12,786,568
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY24			FY25			FY23 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
LAW900	AA	Pri#01- Decreased Personal Services of \$2,015,383 in FY24. The 50.00 Positions are for the Administrative Personnel to get DLE to function as a stand alone Dept. and to prepare for the transition of the LE personnel from PSD, AG, DOT,OHS. //Funding 50.00 FTE positions that were establish in Act 278, SLH 2022 and the Support Office expenditures in LAW900/AA.	Without the general funding for the full fy24, DLE will have a difficult task to prepare for the LE positions to to make a smooth transition. The 50.00 Positions are for the Administrative Personnel to get DLE to function as a stand alone Dept. and to prepare for the transition of the LE personnel from PSD, AG, DOT,OHS.	G	0.00	0.00	(2,015,383)	0.00	0.00	-	
LAW505	TA	Pri#02 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1, 2024). Funding 8.00 FTE positions (LE Training Division) that were establish in Act 278, SLH 2022, LAW505/TA.		G	0.00	0.00	-	0.00	0.00	-	
LAW503	SA	Pri#03 *** VALID REDUCTION (POSITIONS STAARTING ON Jan 1, 2024). Funding 7.00 FTE positions that were establish in Act 278, SLH 2022, LAW503/SA.		G	0.00	0.00	-	0.00	0.00	-	
LAW901	HA	Pri#04 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1, 2024). Funding 5.00 FTE positions (OHS) that were establish in Act 278, SLH 2022, in LAW901/HA.		G	0.00	0.00	-	0.00	0.00	-	
LAW504	CA	Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1, 2024). To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	-	0.00	0.00	-	
LAW504	CA	'Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1, 2024). To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	-	0.00	0.00	-	
LAW504	CA	Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1, 2024). To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	-	0.00	0.00	-	
LAW504	CA	Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1, 2024). To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	-	0.00	0.00	-	
LAW502	NA	Pri#06 *** adjustment was to take funds from OCE's for shortage. RECLASS TO TRADE OFF TRANSFER 1  To fund personal service positions to the current annual salaries in the Narcotics Enforcement Division.			0.00	0.00	-	0.00	0.00	-	
LAW503	SA	Pri#07 *** adjustment was to take funds from OCE's for shortage. RECLASS TO TRADE OFF TRANSFER 2  To fund personal service positions to their current annual salaries in the Sheriff Division.			0.00	0.00	-	0.00	0.00	-	

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LAW900	AA	Pri#08- Did not fund any of the \$18million & \$15million. Law Enforcement IT Software Project	<ul style="list-style-type: none"> <li>Establishing a strategic and trusted partnership between HI DLE and vendor to define and implement the technology and information systems supporting the new DLE</li> <li>Defining and solidifying the overall vision for public safety for DLE and communities in Hawaii and establishing mission driven outcomes that are critical to the realization of that vision</li> <li>Establishing a multi-year, business and technology transformation roadmap that will enable HI DLE to achieve their mission critical outcomes</li> </ul>	G	0.00	0.00	(18,000,000)	0.00	0.00	(15,000,000)	
LAW503	SA	Pri#09- Did not fund any of the \$1.8m & \$550k. Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 and increase total.	Currently the Sheriff Division is forced to utilize a number of vehicles that are approaching, or have exceeded 120,000 miles of use for transport of custodies, and patrol, sometimes over long distances. Many of these vehicles are in a deplorable, and arguably unsafe, driving condition and have been repaired numerous times. Various law enforcement agencies nationally, and locally, to include the State Department of Accounting and General Services have rules preventing the use of vehicles with over 100,000 miles as they pose a safety risk during use. On various occasions, daily operations have been hampered by the non-availability of vehicles, either for patrol, or transport. This Vehicle Maintenance and Replacement program will provide a long term and sustainable solution to the Sheriff Division vehicle fleet state wide. This program will allow the Sheriff Division to replace the oldest and highest mileage vehicles in the fleet immediately and continue on an annual basis, which will reduce maintenance and fuel cost. According to the June, 2010 audit report 10-06, Audit of the Department of Public Safety, Sheriff Division, "Without proactive planning to replace its aging vehicles, it appears the Sheriff Division will continue to face increasing maintenance costs."	G	0.00	0.00	(1,800,000)	0.00	0.00	(550,000)	
LAW503	SA	Pri#10 *** Adj is valid-for BWC's only. Add funds for Body Worn Cameras and Taser 7 equipment and support  (Revised for BWC only for 104,040 in FY 24 and 90,000 in FY 25)	n/a								
LAW503	SA	Pri#11- Did not fund any of the \$80k & \$80k. Funds for TASER 7 Conducted Energy Weapon Less Lethal Option  (Revised for Taser only)	Weakens the safety for both LE & the public & liability.	G	0.00	0.00	(80,000)	0.00	0.00	(80,000)	



Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LAW503	SA	Pri#12- Gave 100% funding on our requested budget. IDEMIA maintenance contract for Live Scan systems	n/a								
LAW503	SA	Pri#13- Decreased of \$27,500 & \$27,500. Funds for Ballistic Protective Vest	The Sheriff Division is is mandated by collective bargaining agreements to purchase and issue bullet proof vests to all deputies regardless of assignment. This protective equipment is fundamental to the safety of the deputies as they respond to issues related to police emergencies. A deputy will never fully know the circumstances surrounding an offender as they make initial contact with an offender during a call for service. Those circumstances include what is the offender thinking, does the offender have control over a firearm, or has the offende rmade the decision to try and assault or kill the deputy in an attempt to escape arrest. Bullet proof vests must be replaced no later than every five years in accordance with manufacturers recommended lifespan of the protective material. The Sheriff Division has had a previous allotment provided by the legislature that consisted of 27,000.00 annually. When that sum of money was awarded, ballistic protection costed approximately 500.00 per unit. Since that period, the cost of ballistic protection has increased many times over and as of FY2023, the cost of the armor is now at 860.00 per unit on the NASPRO list. A replacement program has been implemented over the years but due to the increase in cost, the Sheriff Division has struggled to purchase this armor and meet the CBA requirements.	G	0.00	0.00	(27,500)	0.00	0.00	(27,500)	
LAW503	SA	Pri#14- Did not fund any of the \$700k & \$615k. Funds for Law Enforcement Communications Equipment	This essentially compromises all Sheriff communications and jeopardizes protected personal information, operational security, and law enforcement officer safety.	G	0.00	0.00	(700,000)	0.00	0.00	615,000	
LAW503	SA	Pri#15- Did not fund any of the \$200k & \$35k. Funds for Motorola Command Central AWARE Software Suite	The Sheriff Division suffers from a archaic central dispatch with no ability to capture evidence, recordings of an emergency, import video from direct feeds that we control, or connect data to heighten law enforcement collaboration. This request for funds will allow for upgrades of the central command center which will facilitate communications with a more informed response to critical situations which will enhance responder safety and increase life safety of the public.	G	0.00	0.00	(200,000)	0.00	0.00	(35,000)	

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LAW503	SA	Pri#16- Did not fund any of the \$48,790 & \$74,062. Add 1.0 New Deputy Sheriff III position for the Sheriff Division Receiving Desk	The Sheriff Division Receiving Desk currently does not have a line supervisor assigned to the Receiving Desk Unit. This position is needed to provide direct oversight and supervision of the Receiving Desk Unit.	G	1.00	0.00	(48,790)	1.00	0.00	(74,062)	
LAW900	AA	Pri#17- Did not fund any of the \$354,080 & \$346,580. Add 3.0 New Program Specialist V (Professional Standard & Accreditation Specialist) positions for the establishment of the CALEA Office.	Add positions and funds for one (1) Program Specialist VI, SR-26 (Professional Standard & Accreditation Specialist) to supervise and (2) Program Specialist V, SR-24 (Professional Standard & Accreditation Specialist) for the establishment of the CALEA Office. Per the 2011 Hawaii Revised Statutes, Title 20: PUBLIC SAFETY 353C-9, Department Accreditation Required, "The Department shall pursue and obtain accreditation for the Sheriff Division from the Commission on Accreditation for Law Enforcement Agencies, Inc." (CALEA). Every County Police Department within the State of Hawaii is currently accredited by CALEA. State Law requires that the Sheriff's Division obtain CALEA accreditation.	G	3.00	0.00	(354,080)	3.00	0.00	(354,080)	
LAW502	NA	Pri#18- Did not fund any of the of \$79,300 & \$79,300. Add Additional funding for annual operating expenses.	NED is requesting additional funds for increasing cost of goods and services per year and with inflation due to Covid. A few examples: Electricity went from \$3,500 to \$5,500 per month. Motor Vehicle Gas - went up from about \$1,150 to \$1,500. Adobe acrobat was paid by the department until recently, we must pay for each staff member in NED, a total of 14 personal	G	0.00	0.00	(79,300)	0.00	0.00	(79,300)	
LAW502	NA	Pri#19- Did not fund any of the of \$93,000 & \$76,900. Add Annual maintenance for NED Laboratory.	Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab's instruments, chemicals, and drug standards. Examples of instruments include but limited to test tubes,	G	0.00	0.00	(93,000)	0.00	0.00	(76,900)	
LAW502	NA	Pri#20- Did not fund any of the of \$189,750 & \$73,000. Annual subscription for Gray Shift, a forensic cellular telephone investigative tool, annual certification for an electronic detection Canine use to locate devices for evidence, and a canine transportation vehicle.	Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab's instruments, chemicals, and drug standards. Examples of instruments include but limited to test tubes,	G	0.00	0.00	(189,750)	0.00	0.00	(73,000)	
LAW502	NA	Pri#21- Gave 100% funding on our requested budget. Add Prescription Drug Monitoring Program (PDMP) annual maintenance cost.									
LAW900	AA	Pri#22- Decreased funding to establish the CALEA Office. fund any of the of \$139,196 & \$99,500. increase funds in personal service positions in the General Administration-CALEA Office.	The request increase funds in personal service positions in the General Administration-CALEA Office. The adequate annual salaries were compared to the transition budgeted baseline salaries from Budget and Finance (B&F).	G	0.00	0.00	(139,196)	0.00	0.00	(99,500)	

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LAW503	SA	Pri#23- Did not fund any of the of \$78,000 & \$66,000. Funds for Law Enforcement Field Training and Evaluation Program	The Sheriff Division is undergoing CALEA accreditation which requires a formalized and nationally certified Field Training and Evaluation Program (FTEP). The FTEP is utilized to develop deputies upon graduation of the academy and evaluate them based on objective measures in the field.	G	0.00	0.00	(78,000)	0.00	0.00	(66,000)	
LAW503	SA	Pri#24- Did not fund any of the of \$176,748 & \$280,092. Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island)	This issue is problematic for Sheriff Division as the longer a custody remains in a SD cellblock, opportunities for fighting, medical issues, and bad behavior increases. To remedy this problem, deputies are transporting new and old custodies in an effort to clear the cellblock. These custody transports are 200 miles round trip and usually take 4 1/2 to 5 hours and average 3 to 4 times a week. These additional transports have adversely impacted our abilities to provide law enforcement duties for the Kona District Court.	G	0.00	0.00	(176,748)	0.00	0.00	(280,092)	
LAW503	SA	Pri#25- Did not fund any of the of \$78,000 for fy24. Add funds for a Dual Purpose Detection K-9	The Sheriff Division is requesting the expansion of the unit to include an additional explosive detection canine to ensure that at any given period, there are at least two (2) canines ready to deploy in response to suspicious or explosive threats.	G	0.00	0.00	(78,000)	0.00	0.00	no funds requested	
LAW503	SA	B&F ADJUSTMENT To convert funding of DOT Harbor Positions that were folded in LAW's base budget from Special Funds to Interdepartmental Transfer Funds									
LAW503	SA	B&F ADJUSTMENT To fund DOT Harbor Positions that were folded in LAW's base budget									
LAW503	SA	B&F ADJUSTMENT To fund DOT Harbor Positions Operating Costs that were folded in LAW's base budget	S/b A funds & not U funds.								
<b>TOTAL OF law'S Proposal that did not make the Gov's Decision.</b>							<b>\$ (24,059,747)</b>			<b>\$ (16,180,434)</b>	

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LAW900	AA			1	Funding 50.00 FTE positions that were establish in Act 278, SLH 2022 and the Support Office expenditures in LAW900/AA.		A	50.00	-	\$ 12,842,640	50.00	-	\$ 5,551,950
LAW505	TA			2	Funding 8.00 FTE positions (LE Training Division) that were establish in Act 278, SLH 2022, LAW505/TA.		A	8.00	-	\$ 831,905	8.00	-	\$ 783,971
LAW503	SA			3	Funding 7.00 FTE positions that were establish in Act 278, SLH 2022, LAW503/SA.		A	7.00	-	\$ 1,180,909	7.00	-	\$ 748,705
LAW901	HA			4	Funding 5.00 FTE positions (OHS) that were establish in Act 278, SLH 2022, in LAW901/HA.		A	5.00	-	\$ 560,844	5.00	-	\$ 500,678
LAW504	CA			5	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)		A	20.00	-	\$ 1,083,757	20.00	-	\$ 1,359,304
LAW504	CA			5	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)		B	(2.00)	-	\$ (73,581)	(2.00)	-	\$ (147,162)
LAW504	CA			5	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)		P	(2.00)	-	\$ (28,974)	(2.00)	-	\$ (57,947)
LAW504	CA			5	To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division)		U	(16.00)	-	\$ (428,974)	(16.00)	-	\$ (982,218)
LAW502	NA			6	RECLASS TO TRADE OFF TRANSFER 1  To fund personal service positions to the current annual salaries in the Narcotics Enforcement Division.		A	-	-	\$ -	-	-	\$ -
LAW503	SA			7	RECLASS TO TRADE OFF TRANSFER 2  To fund personal service positions to their current annual salaries in the Sheriff Division.		A	-	-	\$ -	-	-	\$ -
LAW900	AA			8	Law Enforcement IT Software Project		A	-	-	\$ 18,000,000	-	-	\$ 15,000,000
LAW503	SA			9	Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 and increase total.		A	-	-	\$ 1,800,000	-	-	\$ 550,000
LAW503	SA			10	Add funds for Body Worn Cameras and Taser 7 equipment and support  (Revised for BWC only for 104,040 in FY 24 and 90,000 in FY 25)		A	-	-	\$ 489,060	-	-	\$ 350,000
LAW503	SA			11	Funds for TASER 7 Conducted Energy Weapon Less Lethal Option  (Revised for Taser only)		A	-	-	\$ 80,000	-	-	\$ 80,000
LAW503	SA			12	IDEMIA maintenance contract for Live Scan systems		A	-	-	\$ 36,000	-	-	\$ 36,000
LAW503	SA			13	Funds for Ballistic Protective Vest		A	-	-	\$ 65,000	-	-	\$ 65,000
LAW503	SA			14	Funds for Law Enforcement Communications Equipment		A	-	-	\$ 700,000	-	-	\$ 615,000

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LAW503	SA			15	Funds for Motorola Command Central AWARE Software Suite		A	-	-	\$ 200,000	-	-	\$ 35,000
LAW503	SA			16	Add 1.0 New Deputy Sheriff III position for the Sheriff Division Receiving Desk		A	1.00	-	\$ 48,790	1.00	-	\$ 74,062
LAW900	AA			17	Add 3.0 New Program Specialist V (Professional Standard & Accreditation Specialist) positions for the establishment of the CALEA Office.		A	3.00	-	\$ 354,080	3.00	-	\$ 346,590
LAW502	NA			18	Add Additional funding for annual operating expenses.		A	-	-	\$ 79,300	-	-	\$ 79,300
LAW502	NA			19	Add Annual maintenance for NED Laboratory.		A	-	-	\$ 93,000	-	-	\$ 76,900
LAW502	NA			20	Annual subscription for Gray Shift, a forensic cellular telephone investigative tool, annual certification for an electronic detection Canine use to locate devices for evidence, and a canine transportation vehicle.		A	-	-	\$ 189,750	-	-	\$ 73,000
LAW502	NA			21	Add Prescription Drug Monitoring Program (PDMP) annual maintenance cost.		A	-	-	\$ 152,420	-	-	\$ 152,420
LAW900	AA			22	To increase funds in personal service positions in the General Administration-CALEA Office.		A	3.00	-	\$ 178,892	3.00	-	\$ 178,892
LAW503	SA			23	Funds for Law Enforcement Field Training and Evaluation Program		A	-	-	\$ 78,000	-	-	\$ 66,000
LAW503	SA			24	Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island)		A	4.00	-	\$ 176,748	4.00	-	\$ 280,092
LAW503	SA			25	Add funds for a Dual Purpose Detection K-9		A	-	-	\$ 78,000	-	-	\$ -
LAW503	SA			26	B&F ADJUSTMENT  To convert funding of DOT Harbor Positions that were folded in LAW's base budget from Special Funds to Interdepartmental Transfer Funds		B	-	-	\$ -	-	-	\$ -
LAW503	SA			26	B&F ADJUSTMENT  To fund DOT Harbor Positions that were folded in LAW's base budget		U	-	-	\$ -	-	-	\$ -
LAW503	SA			26	B&F ADJUSTMENT  To fund DOT Harbor Positions Operating Costs that were folded in LAW's base budget		U	-	-	\$ -	-	-	\$ -
Totals of what LAW requested ----->>>>								81.00	-	\$ 38,767,566	81.00	-	\$ 25,815,537

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LAW900	AA				Short Message Service (SMS) tipline - Law Enforcement IT Software Project - Safer Watch.	8a-This request is to fund Motorola SaferWatch for Governor and Lt. Governor Executive Protection Units and to improve court security across the state. Motorola's SaferWatch will provide all Executive Protection Unit protectees the ability to have a mobile app that trigger a panic button, report threats, and provide real time emergency alerts in the area. As for the courts, buildings will be equipped with safety measures and select employees within the courthouses will have access to similar features for security within court buildings. This will allow our deputy sheriffs to patrol the surrounding areas rather than be stationary on the court floors.	A	0.00	0.00	182500	0.00	0.00	155000
LAW901	HA				Funding 1.00 FTE positions (OHS) that were establish in Act 278, SLH 2022, in LAW901/HA.	4a-This request is to fund 1.00 FTE positions that were establish in Act 278, SLH 2022. Act 278, Session Laws of Hawaii (SLH) 2022 established a new program structure for the Department of Law Enforcement (LAW). The Department of Law Enforcement will complete new Law Enforcement positions in the Office of Homeland Security structure of LAW901/HA and with all the proper Law Enforcement fringes and equipment.	A	1.00	0.00	155000	1.00	0.00	155000
LAW503	SA				Form A Priority#26 (OCE) MOF should be A funded not U. Funding for 19.00 FTE Harbor Police transition position's for other current cost and equipment as stated in Act 278, SLH 2022, LAW503/SA.	This request is funding for 19.00 FTE Harbor Police transition position's for other current cost and equipment under Act 278, SLH 2022. As the Harbor Police makes the transition to LAW, the branding of the Harbor Police will now be the Sheriff, with the same sheriff's personal services benefits, uniforms, and equipment. Act 278, Session Laws of Hawaii (SLH) 2022 established a new program structure for the Department of Law Enforcement (LAW). The Department of Law Enforcement will complete new positions in the Sheriff Division structure of LAW.	A	0.00	0.00	35207	0.00	0.00	70414

Department of LAW ENFORCEMENT  
 FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOE</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
23	LAW900AA	AA	A	\$ 900,000	\$ 90,000	\$ 90,000	10.00%	ACT 278, SLH 2022

Department of LAW ENFORCEMENT  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
**** N/A						



Department of LAW ENFORCEMENT  
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						**** N/A			

Department of LAW ENFORCEMENT  
 Intradepartmental Transfers in FY22 and FY23

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
									***** N/A	

Department of LAW ENFORCEMENT  
 Vacancy Report as of November 30, 2022

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
****	N/A																	

Department of LAW ENFORCEMENT

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LAW900AA AA		8/25/2022	ACT 278, SLH 2022		DIRECTOR I Y		SRNA	N/A	P	A	1.00		N	N
LAW900AA AA		8/25/2022	ACT 278, SLH 2022		PRIVATE SE Y		SR24		3 P	A	1.00		N	N
LAW900AA AA		8/25/2022	ACT 278, SLH 2022		DEPUTY DII Y		SRNA	N/A	P	A	1.00		N	N
LAW900AA AA		8/25/2022	ACT 278, SLH 2022		PRIVATE SE Y		SR22		3 P	A	1.00		N	N
LAW900AA AA		8/25/2022	ACT 278, SLH 2022		ADMINISTF N		EM05	N/A	P	A	1.00		N	N
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Department of LAW ENFORCEMENT  
Overtime Expenditure Summary

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Program Title</u>	<u>MOF</u>	<u>FY22 (actual)</u>			<u>FY23 (estimated)</u>			<u>FY24 (budgeted)</u>		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
****	N/A											

Department of LAW ENFORCEMENT  
Active Contracts as of December 1, 2022

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max</u> <u>Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Term of Contract</u>			<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>
						<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>					
****	N/A												

Department of LAW ENFORCEMENT  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> Priority	<u>Dept- Wide</u> Priority	<u>Senate</u> District	<u>Rep.</u> District	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>

Department of LAW ENFORCEMENT  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
----------------	--------------------------------------	----------------------	------------	--	---------------



Program ID Sub-Organizations

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>

Department of LAW ENFORCEMENT  
Organization Changes

Table 18

<u>Year of Change</u> <u>FY24/FY25</u>	<u>Description of Change</u>

Department of LAW ENFORCEMENT  
 American Rescue Plan Act Fund Initiatives

Table 19

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
					<u>From</u>	<u>To</u>			

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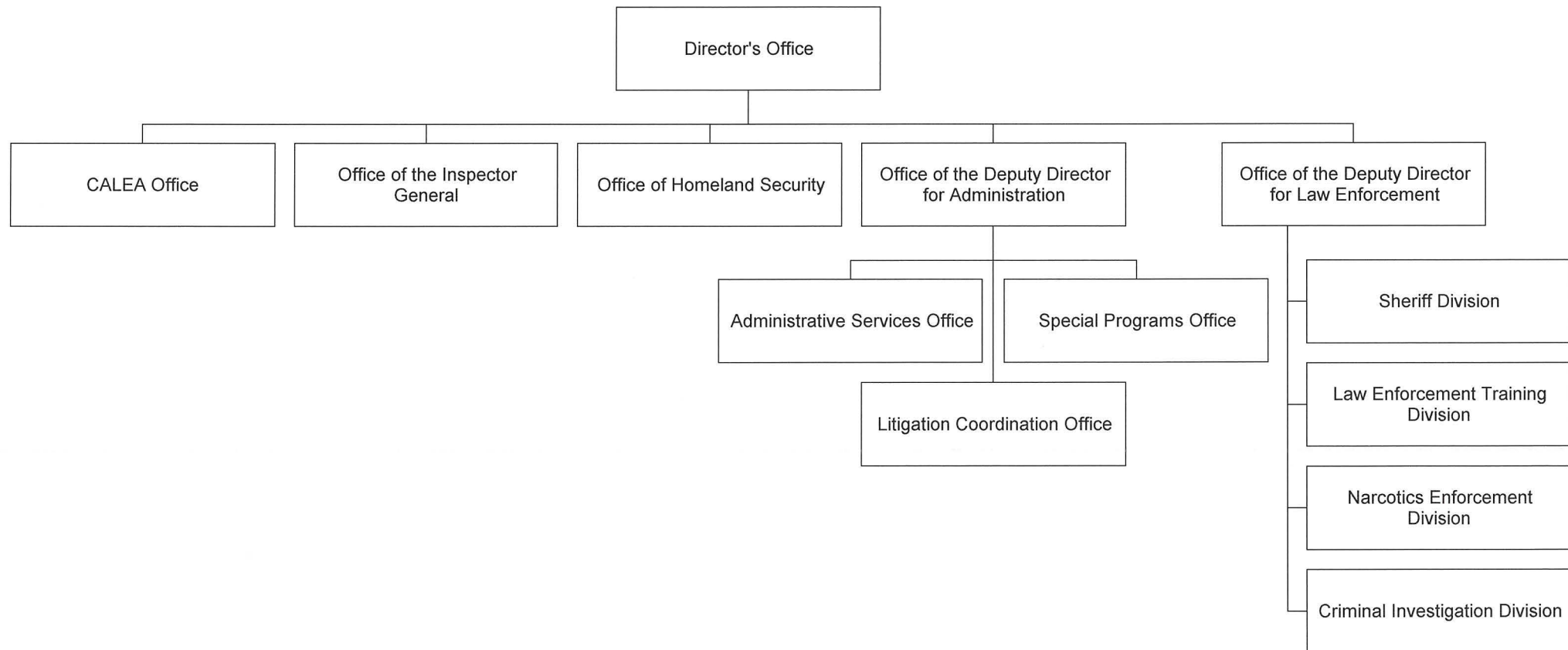
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POSITION ORGANIZATION CHART

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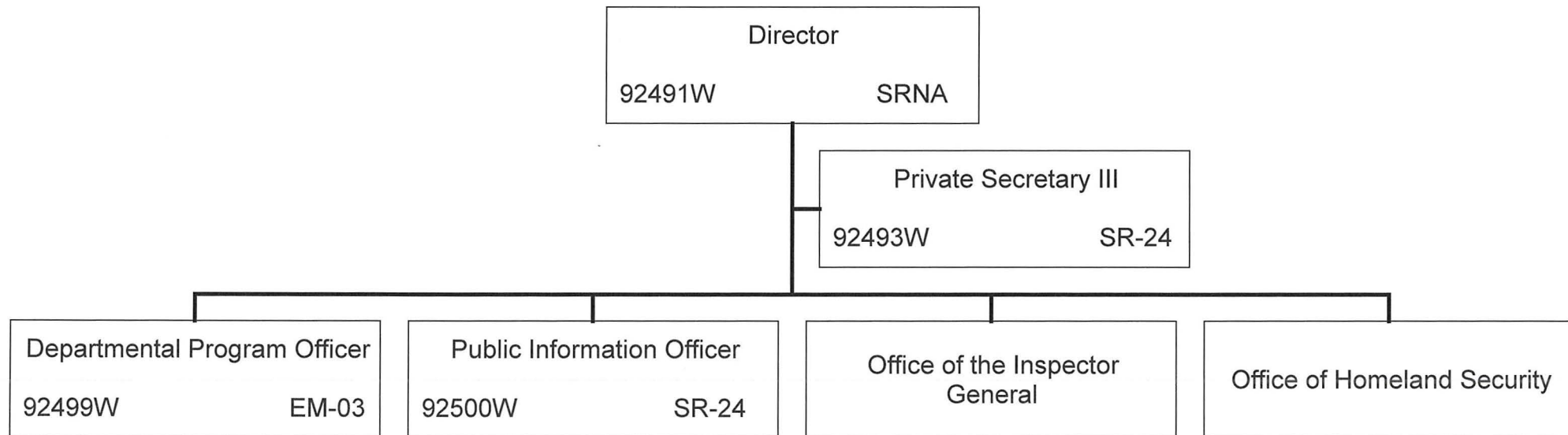
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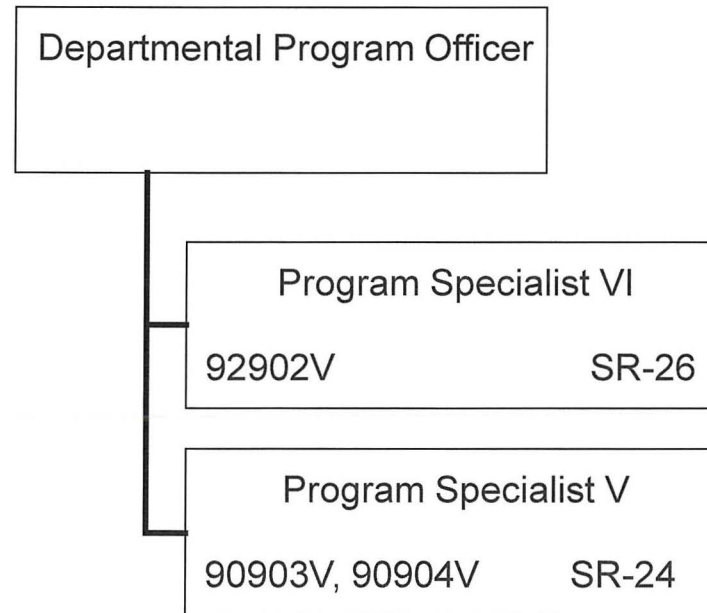
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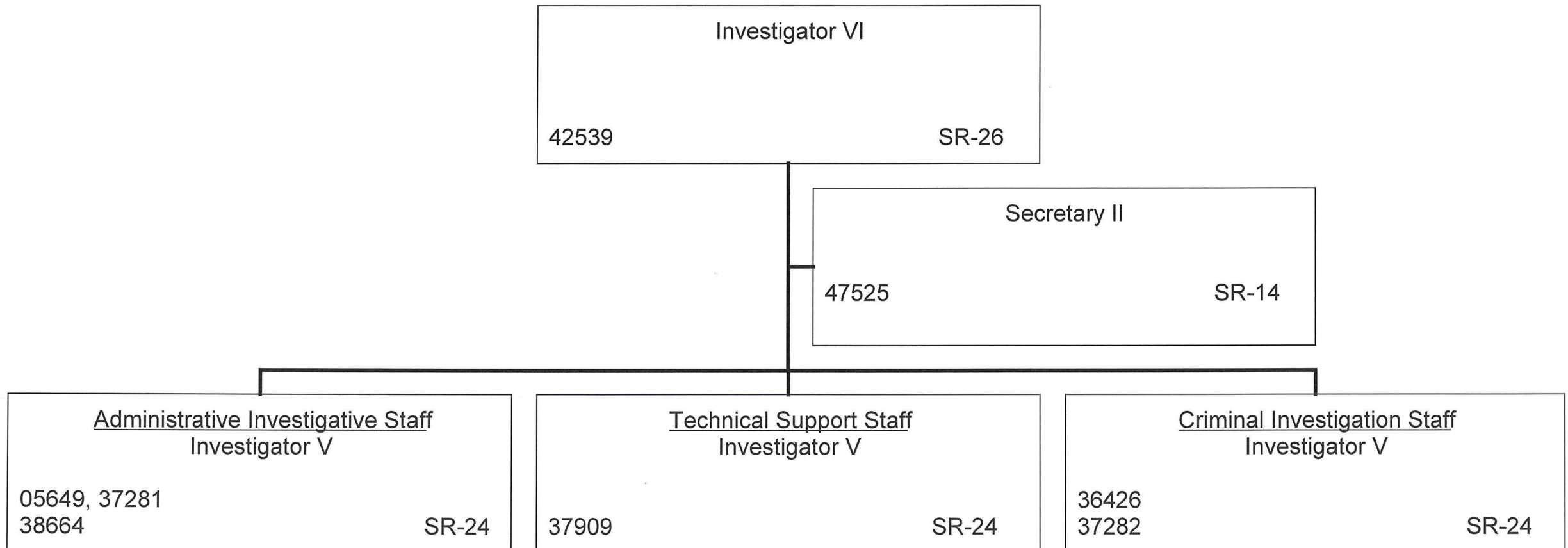
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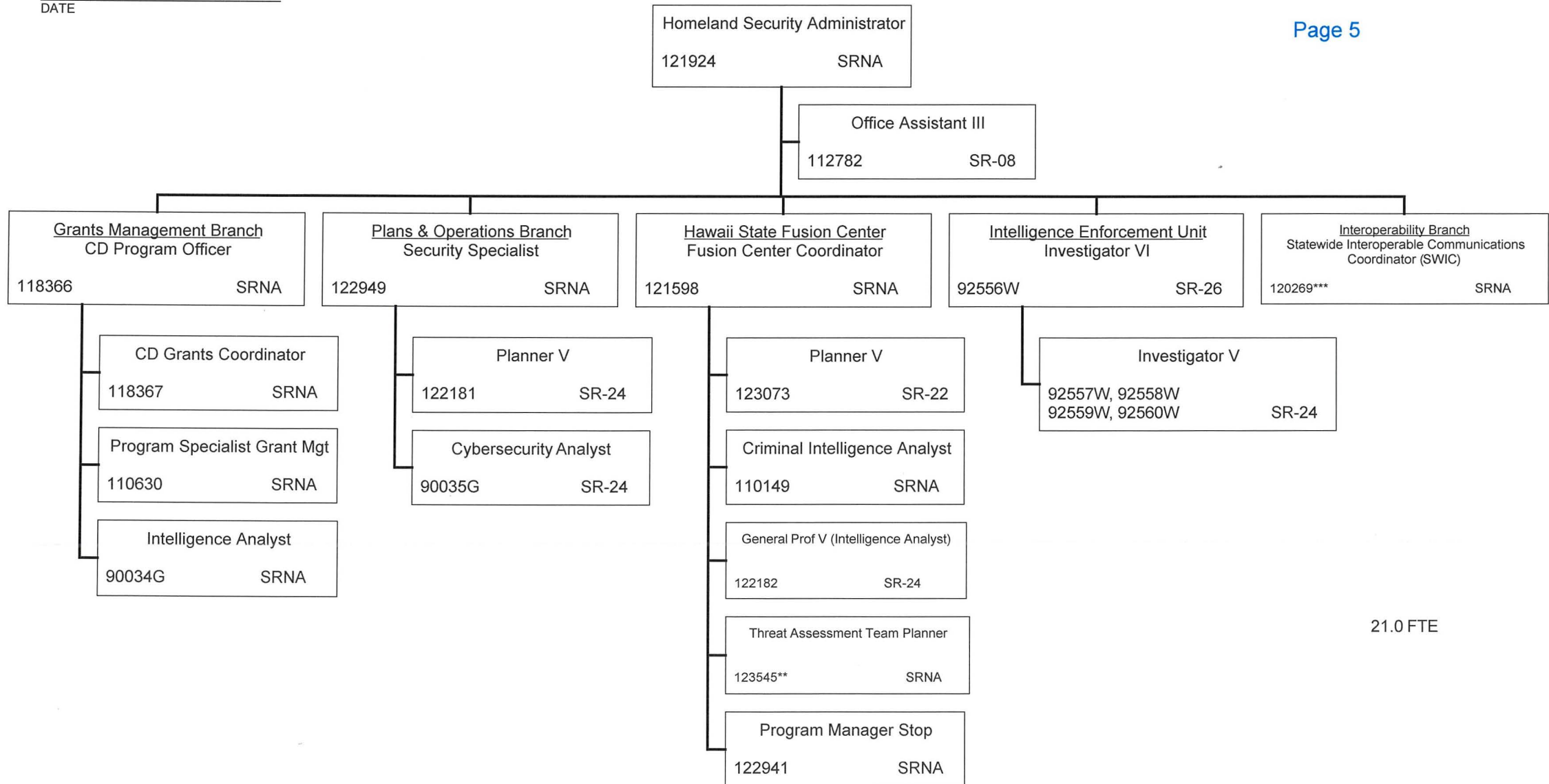
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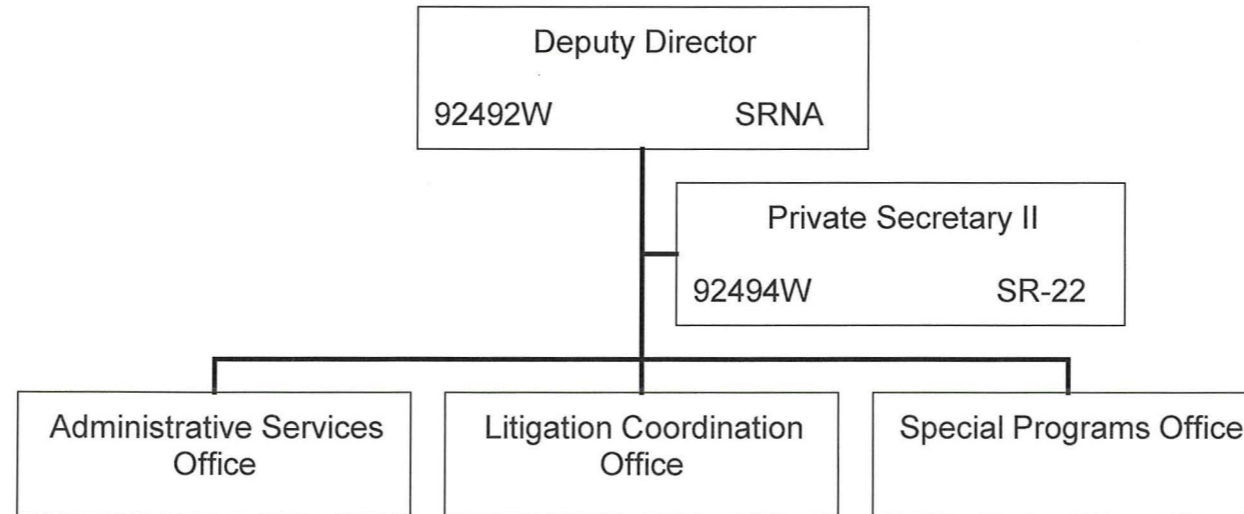
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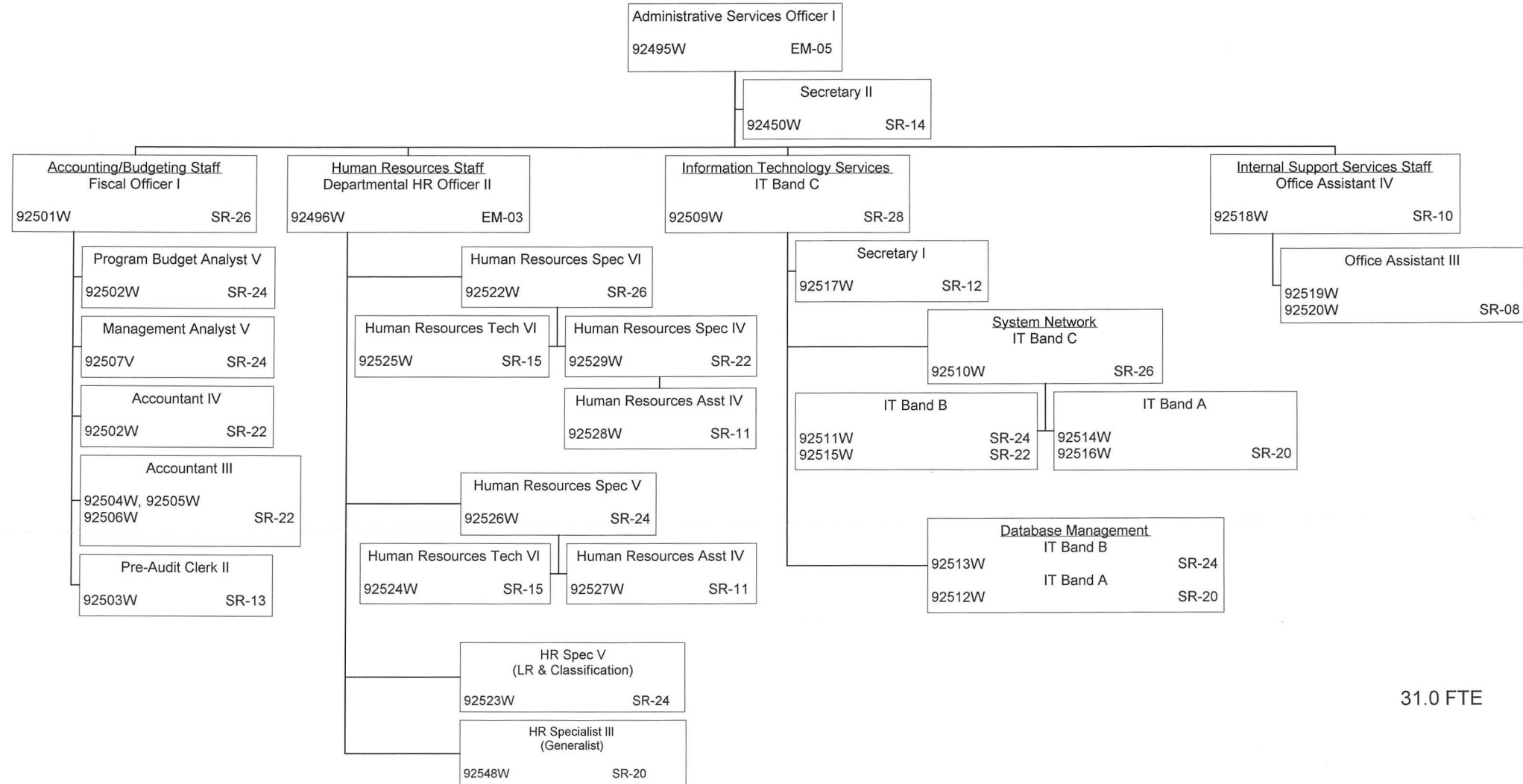
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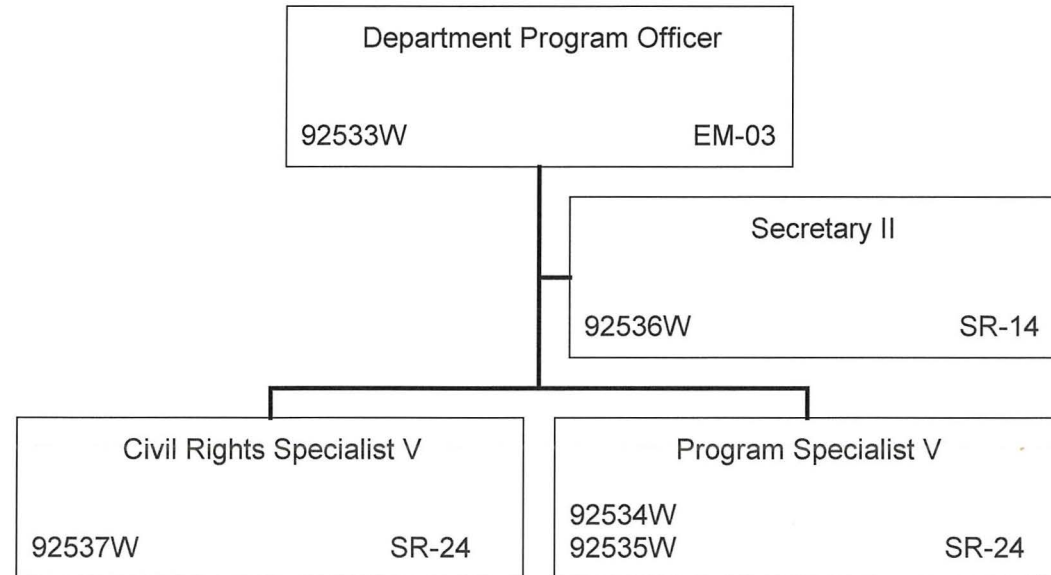
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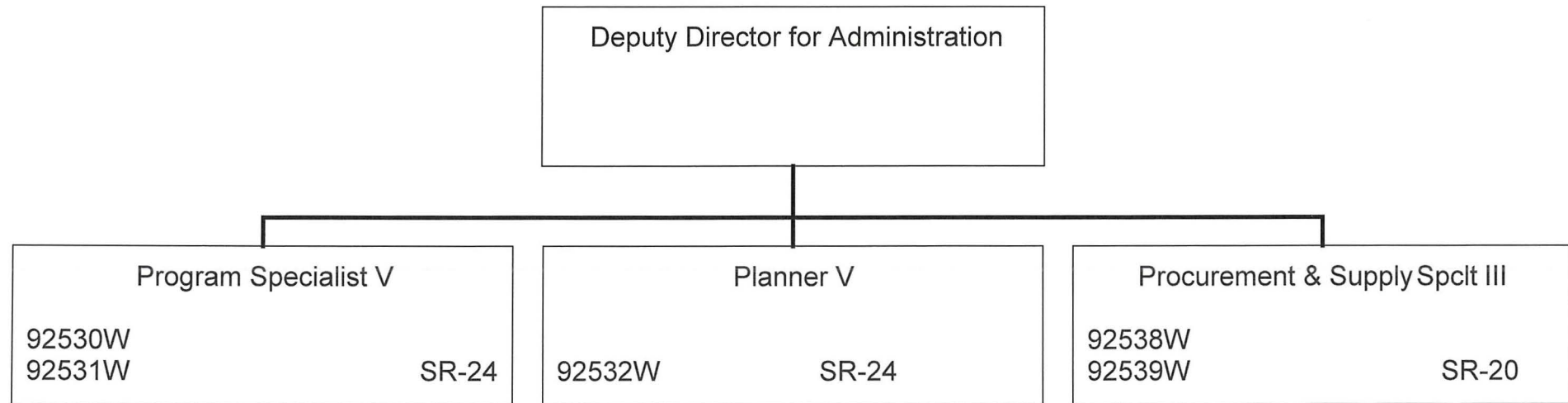
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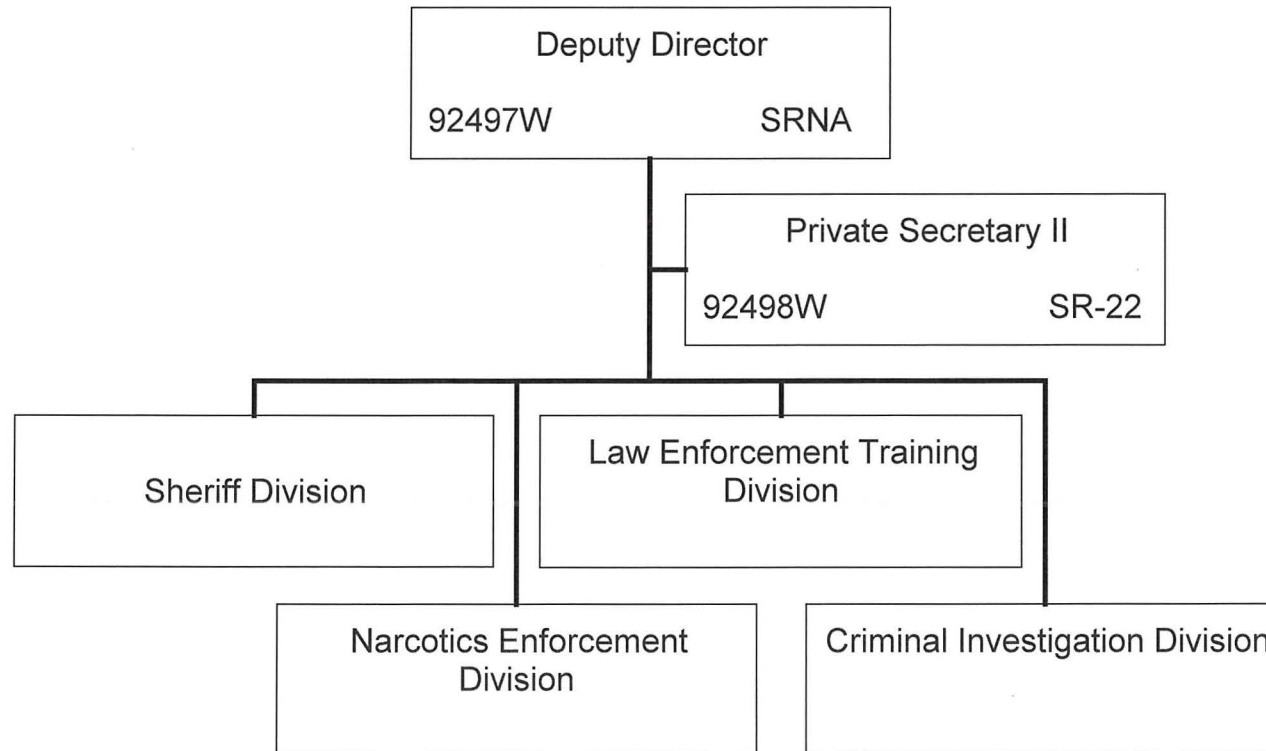
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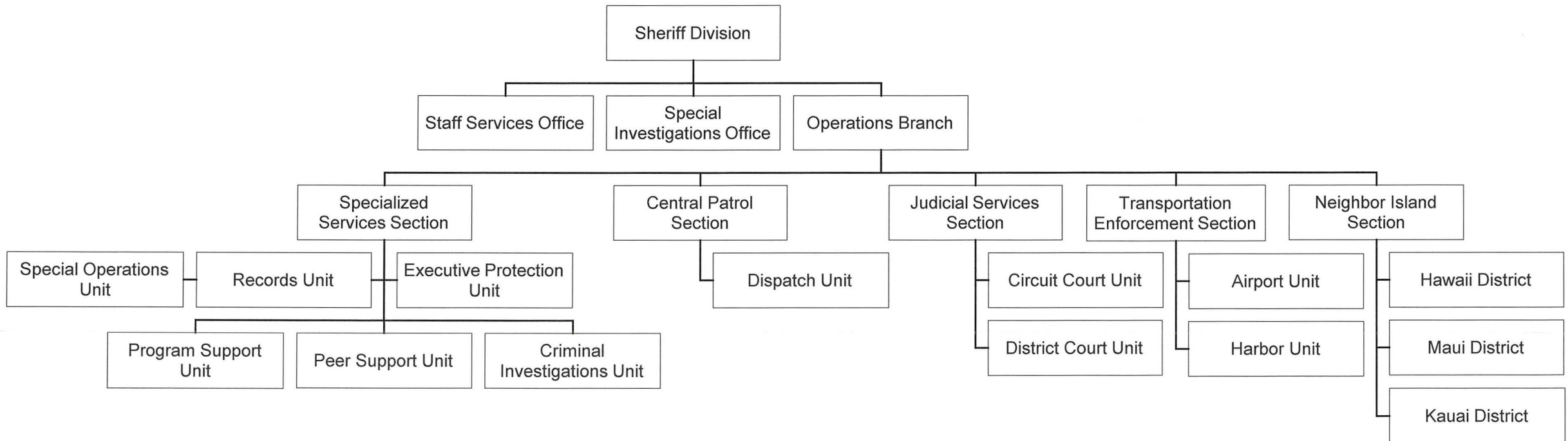
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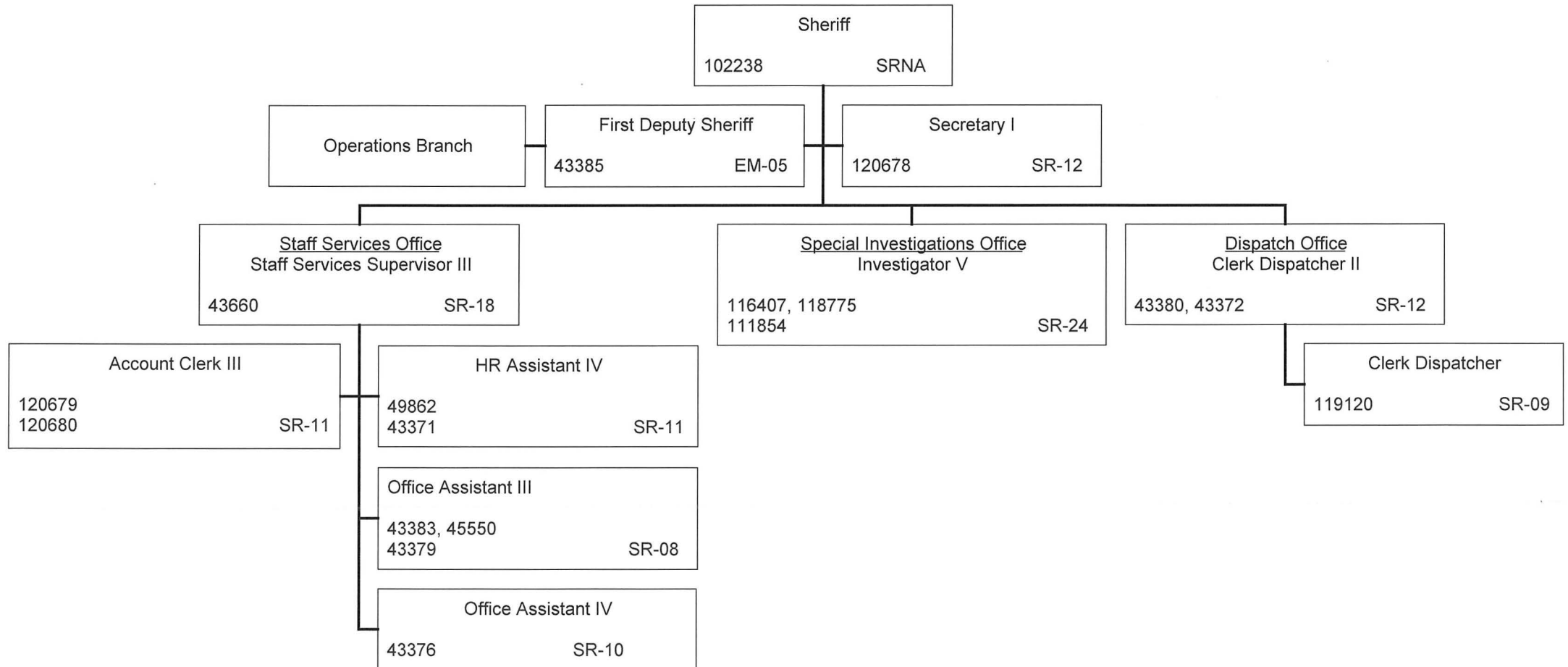
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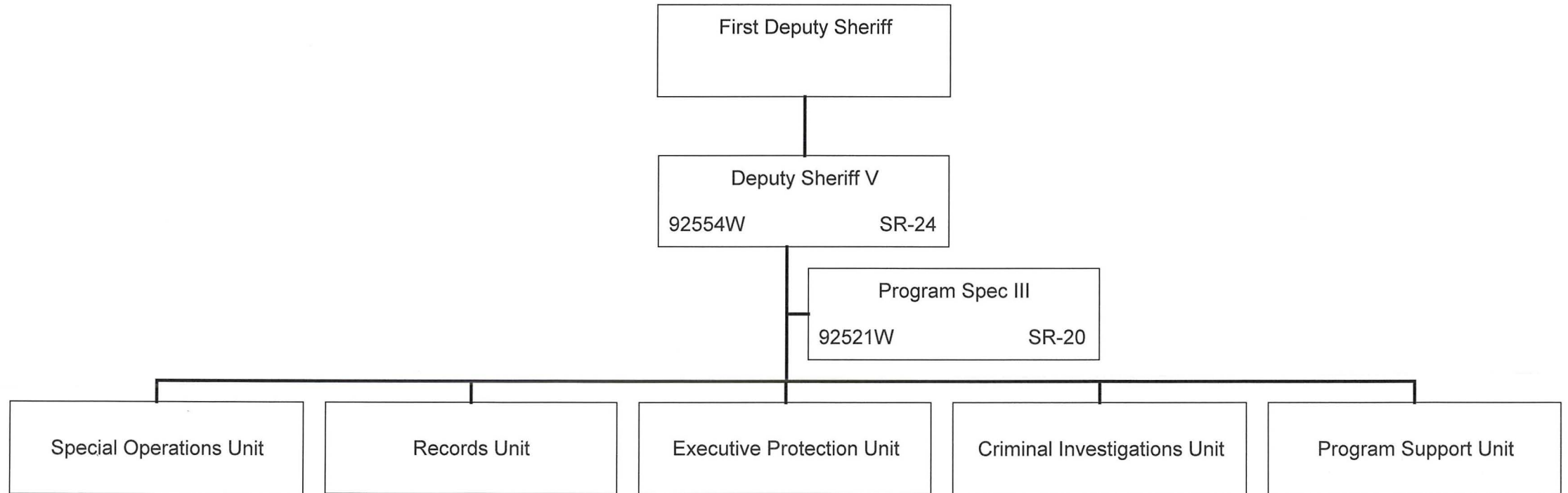
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OPERATIONS BRANCH  
SPECIALIZED SERVICES SECTION  
POSITION ORGANIZATION CHART

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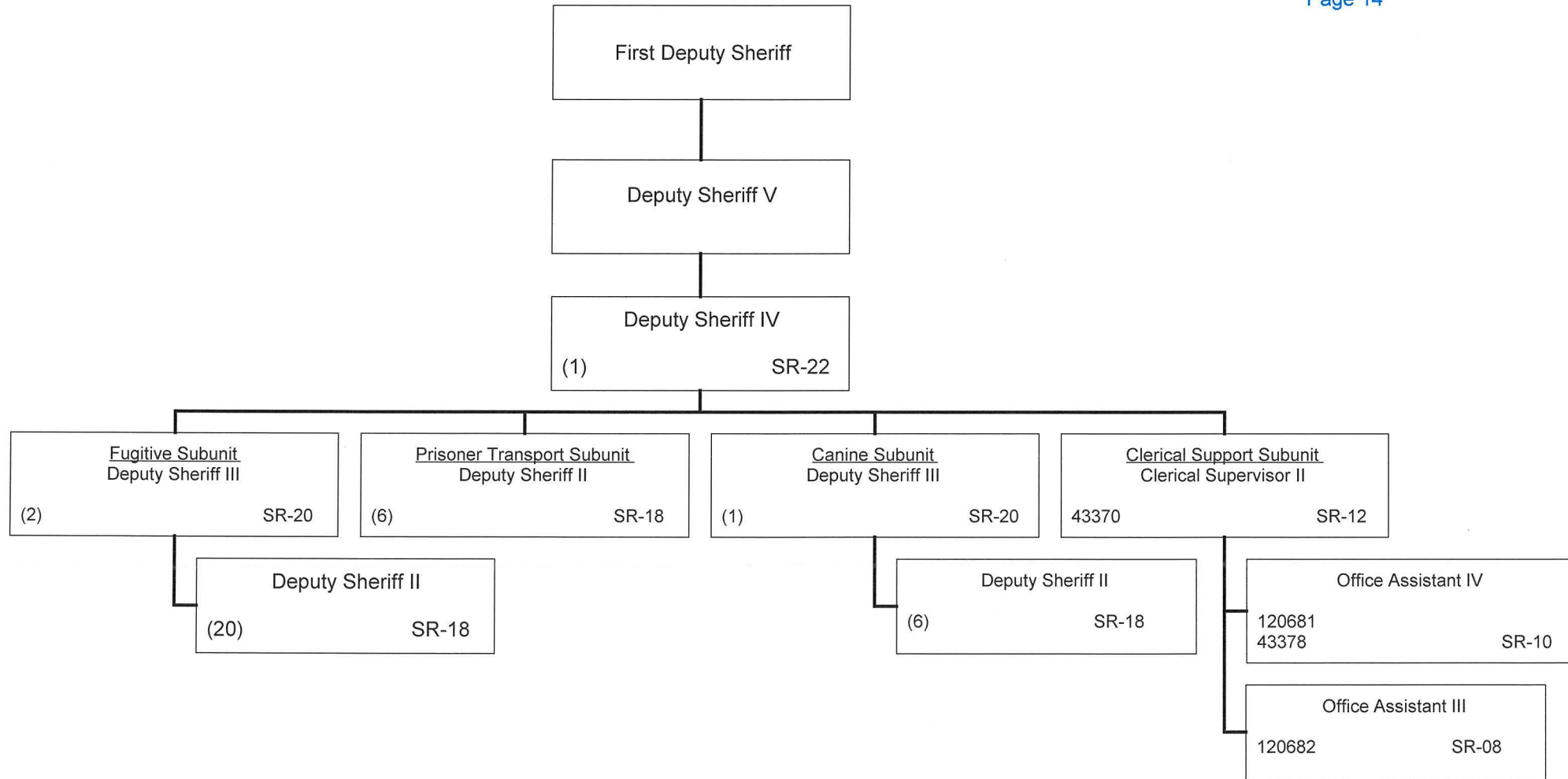
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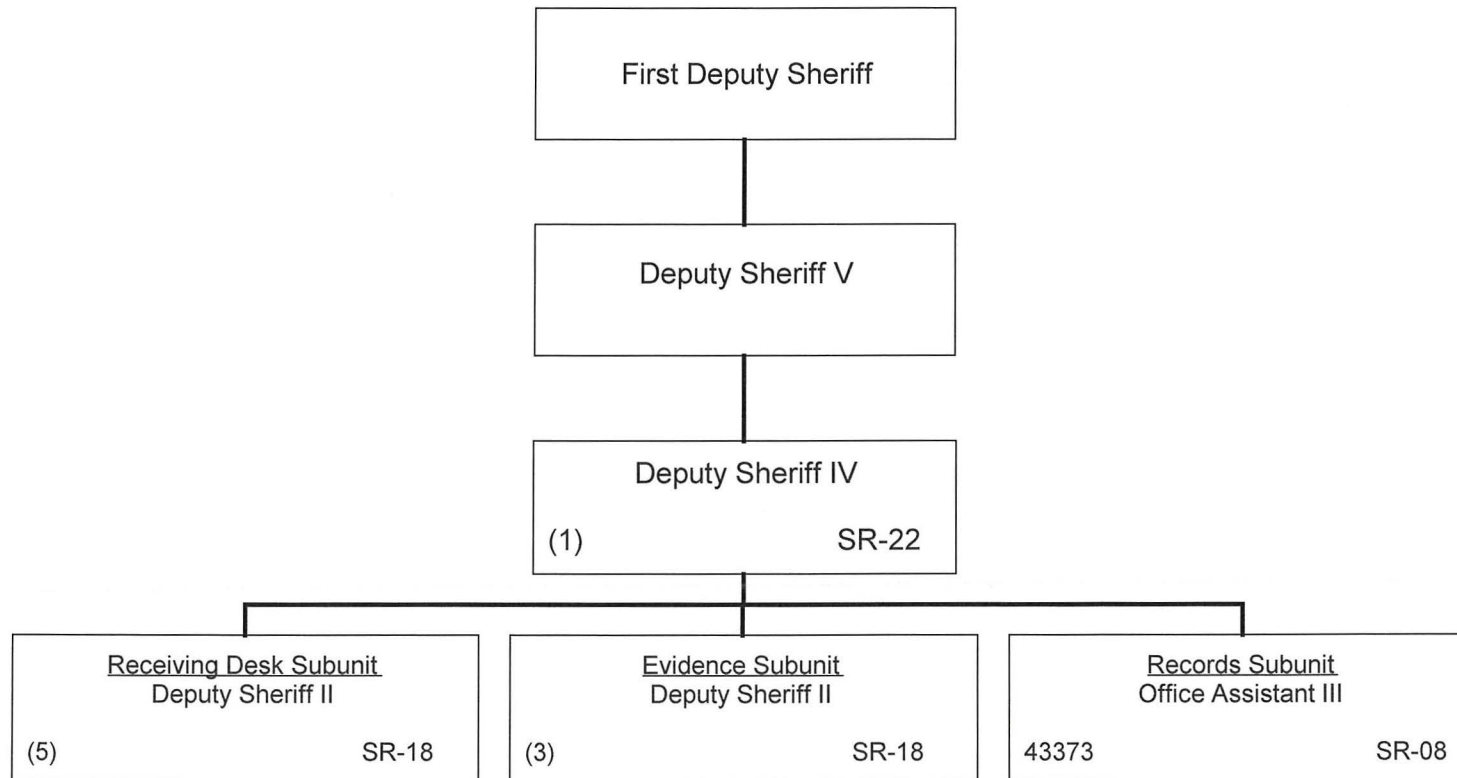
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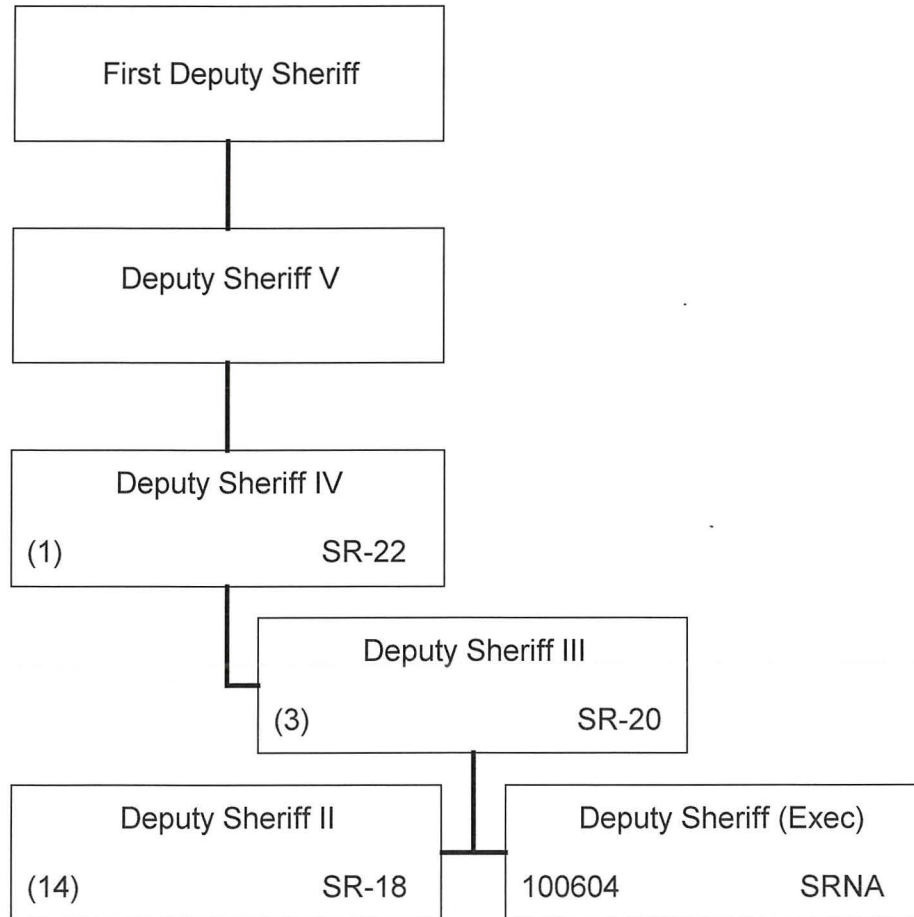
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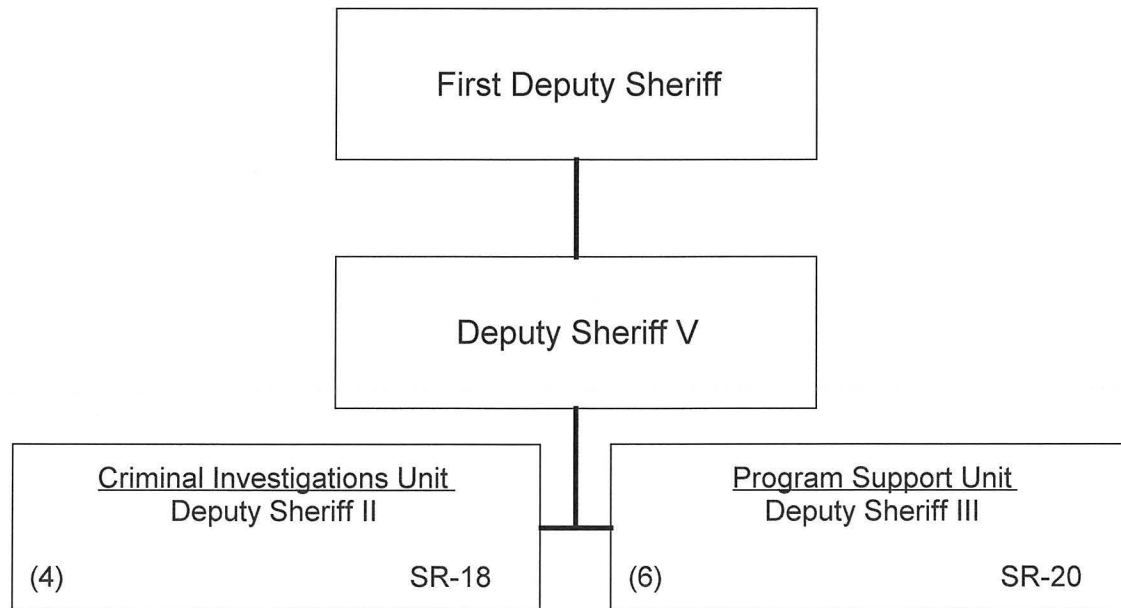
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POSITION ORGANIZATION CHART

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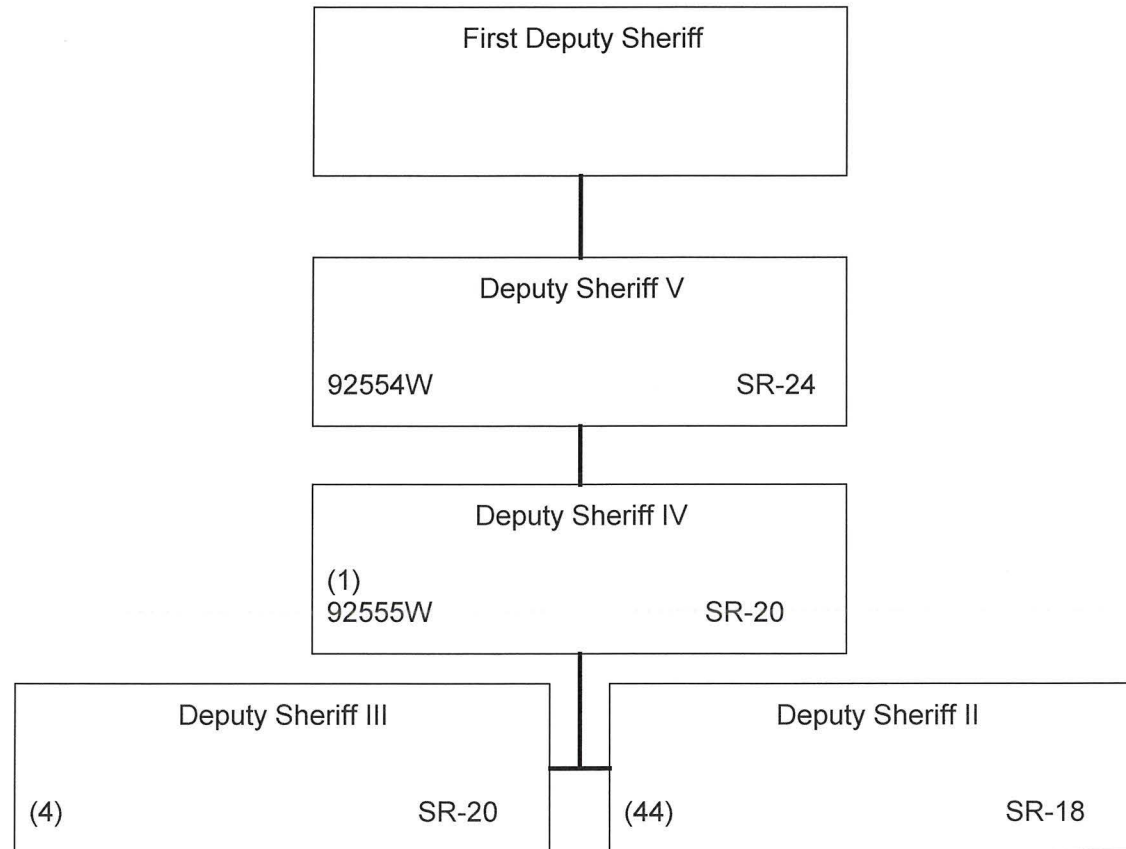
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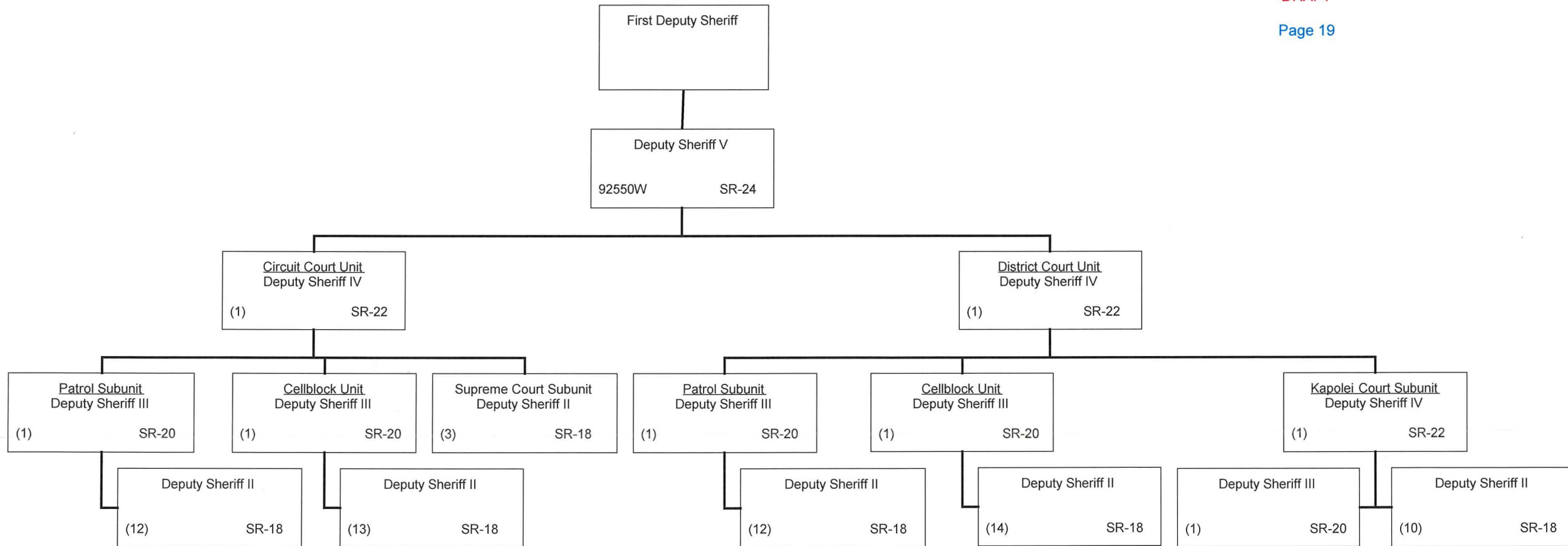
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POSITION ORGANIZATION CHART

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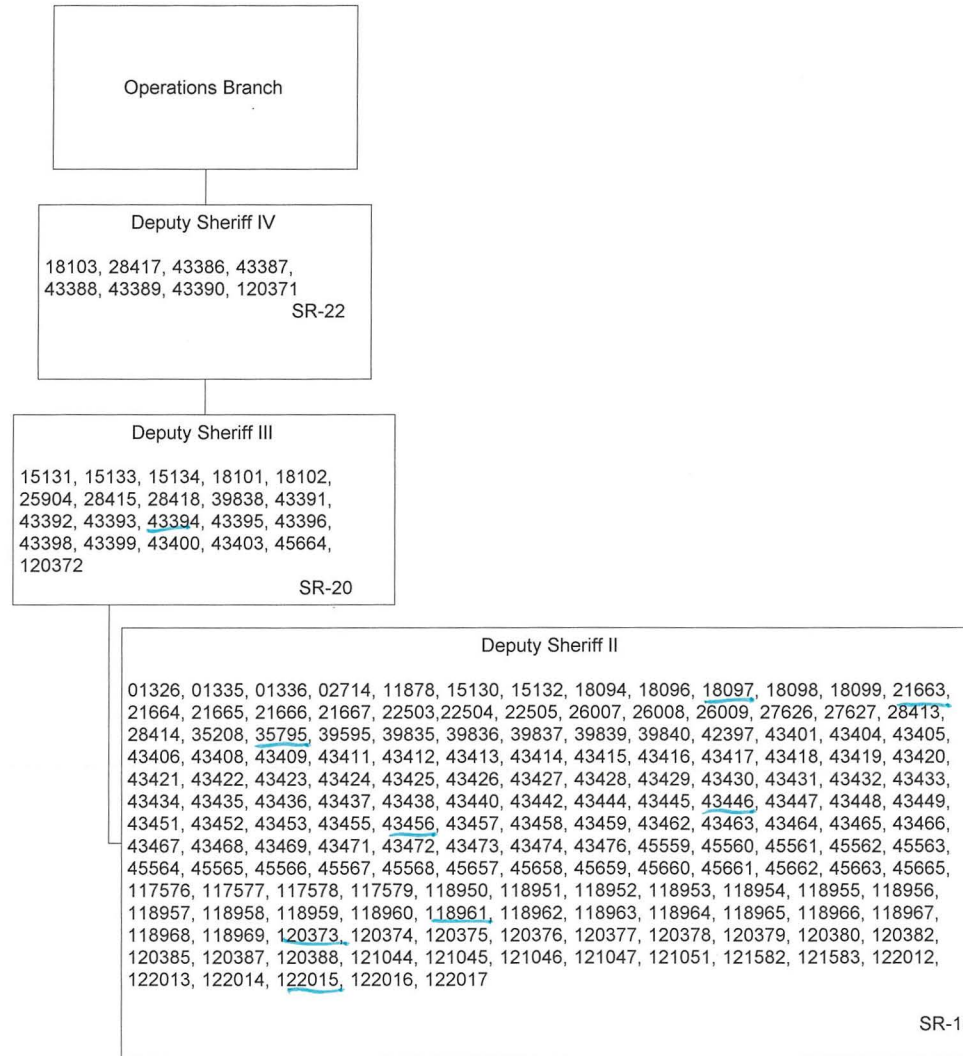
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OPERATIONS BRANCH  
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POSITION ORGANIZATION CHART

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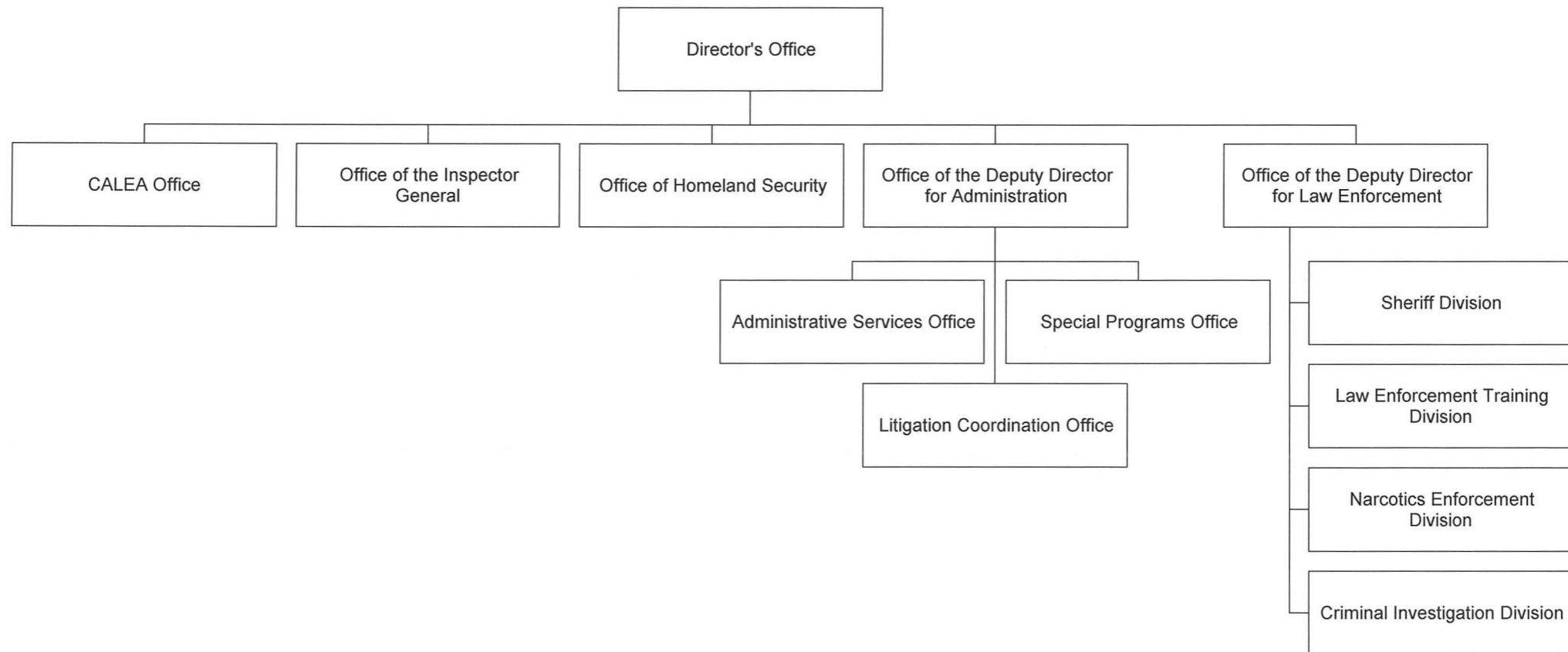
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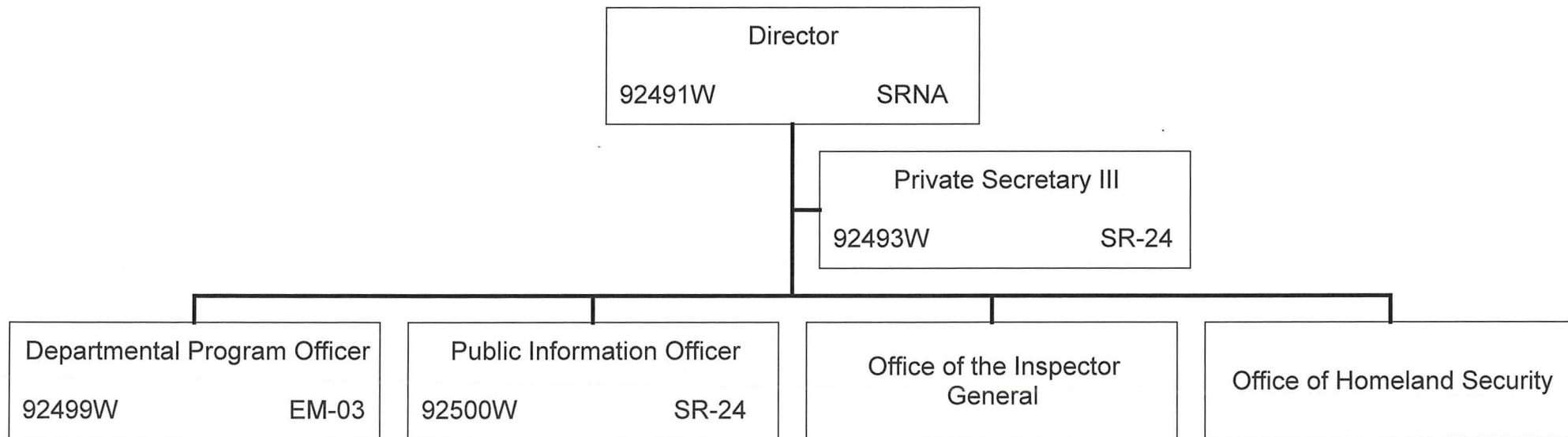
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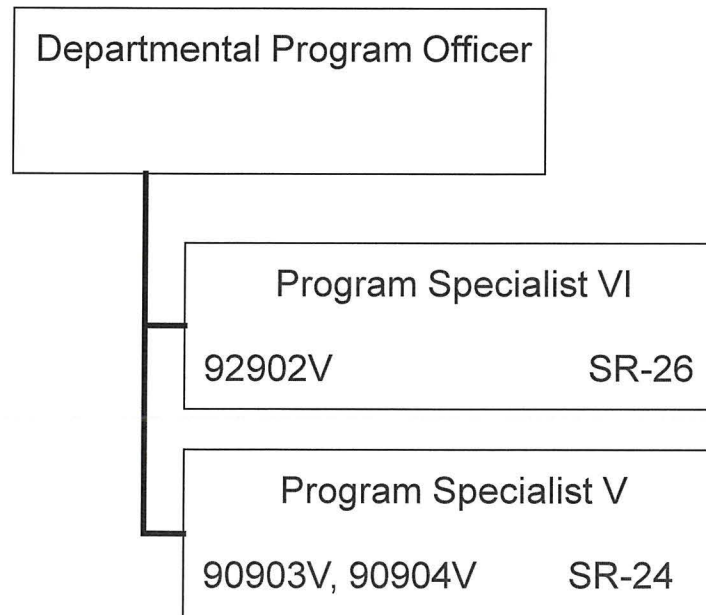
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POSITION ORGANIZATION CHART

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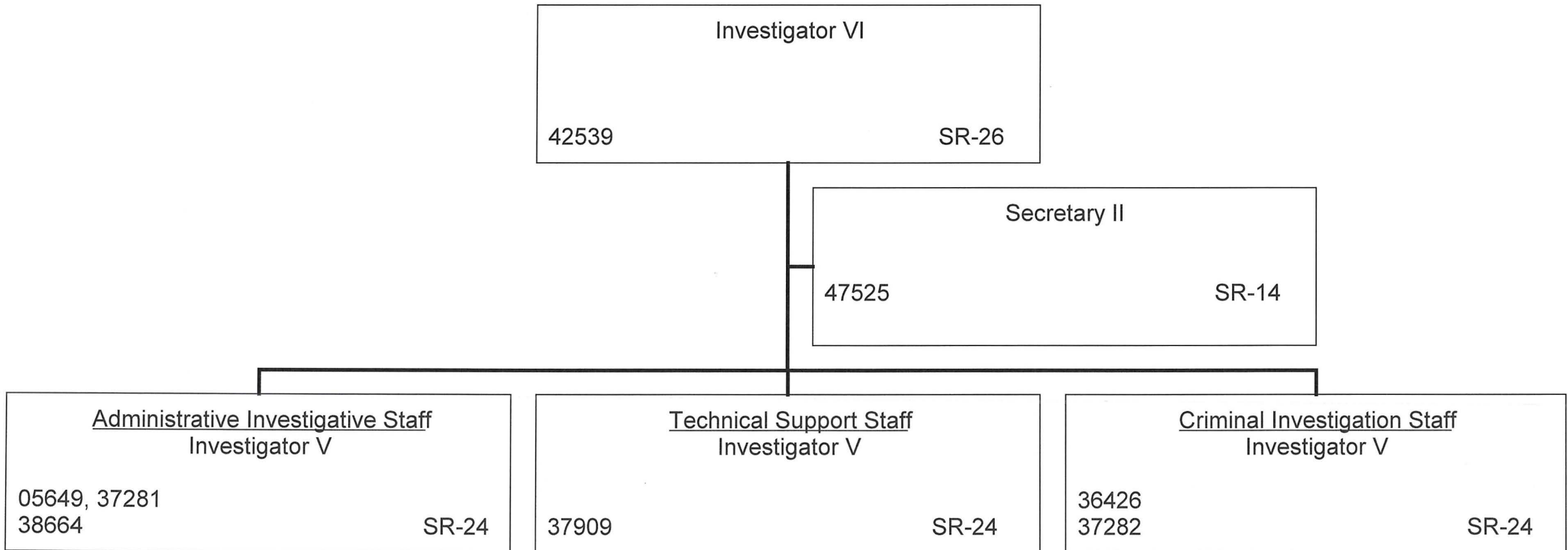
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POSITION ORGANIZATION CHART

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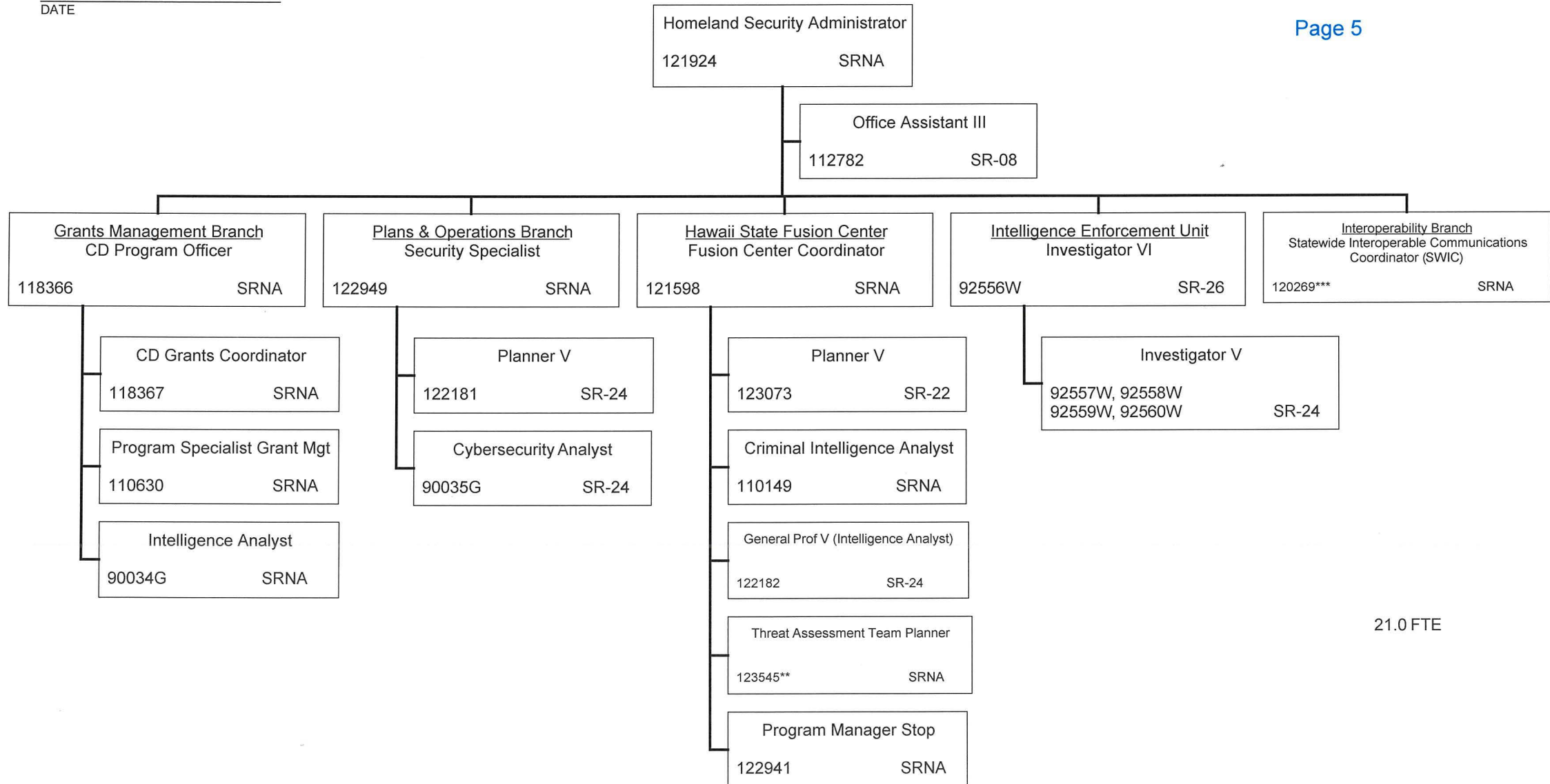
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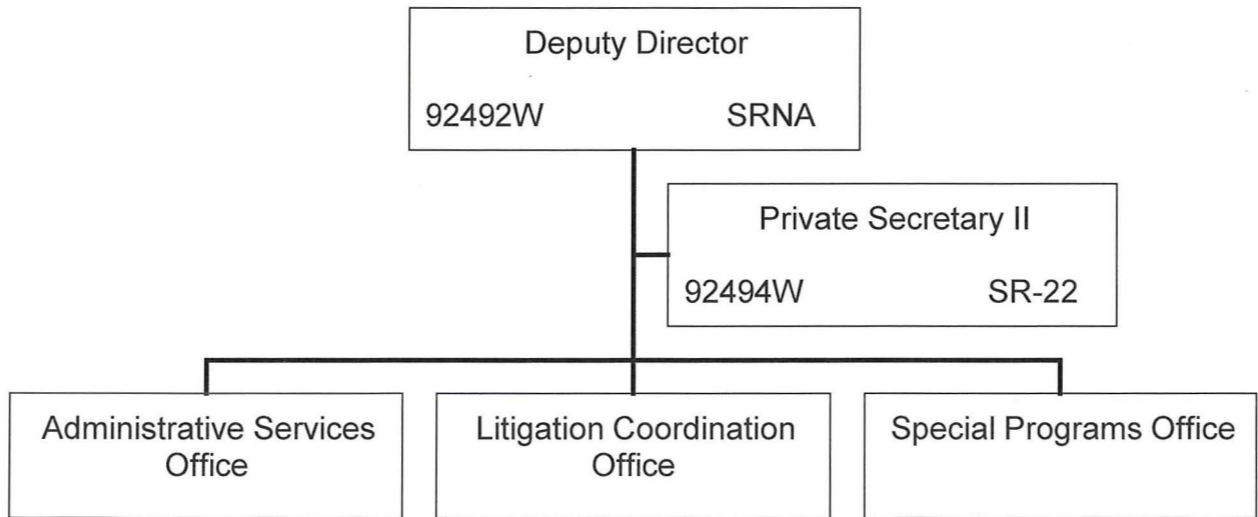
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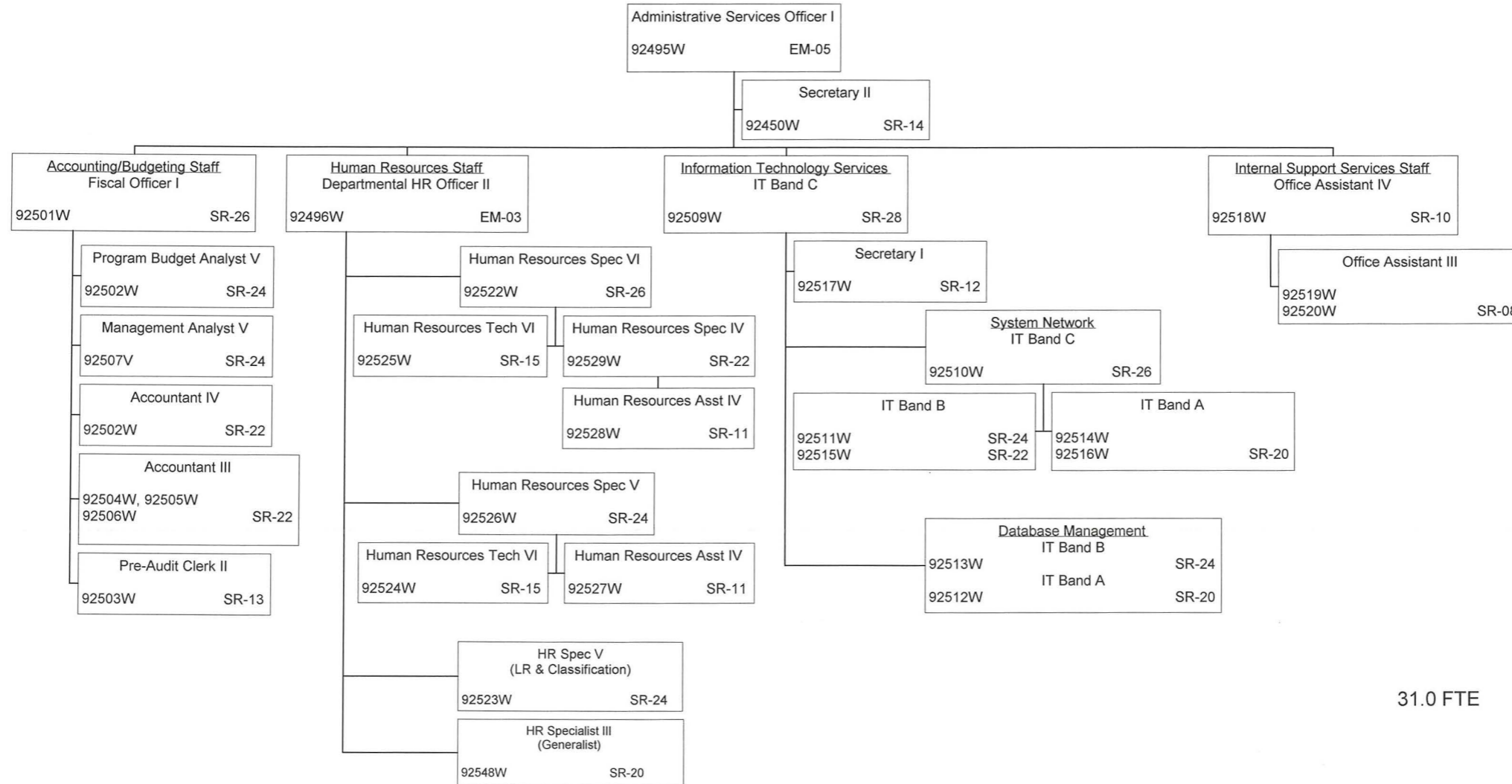
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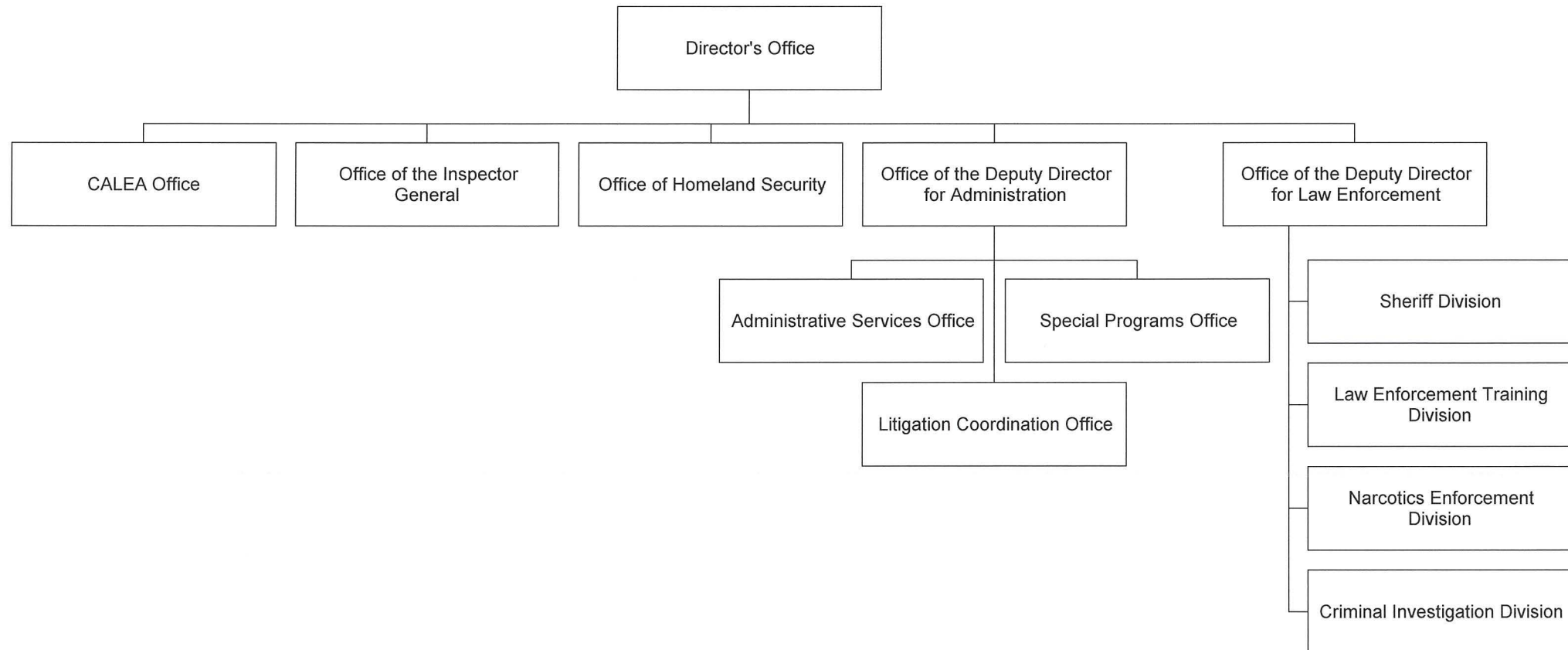
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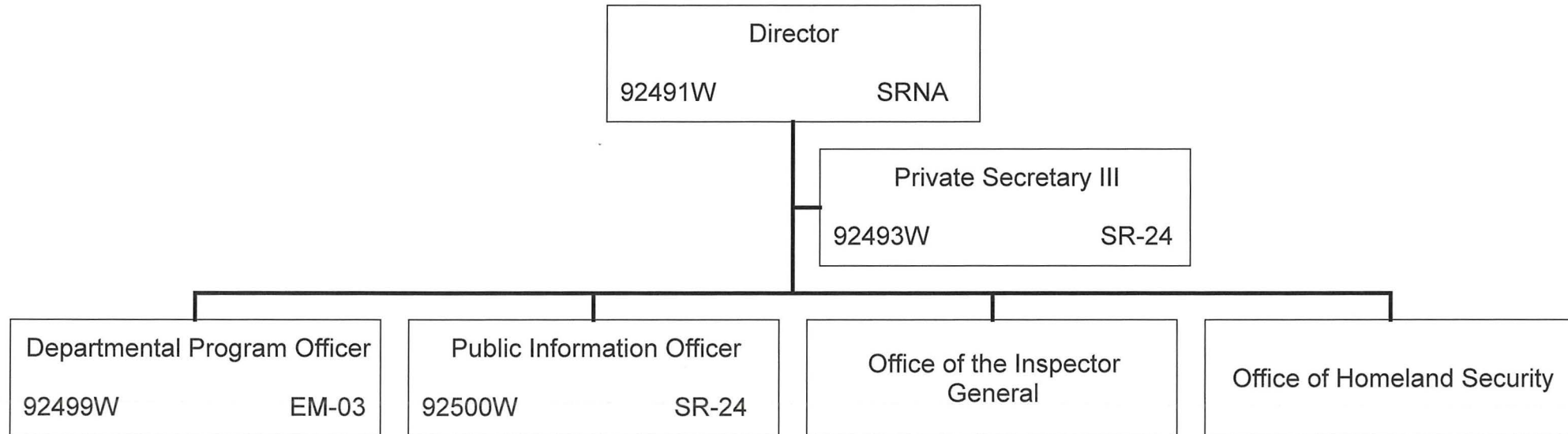
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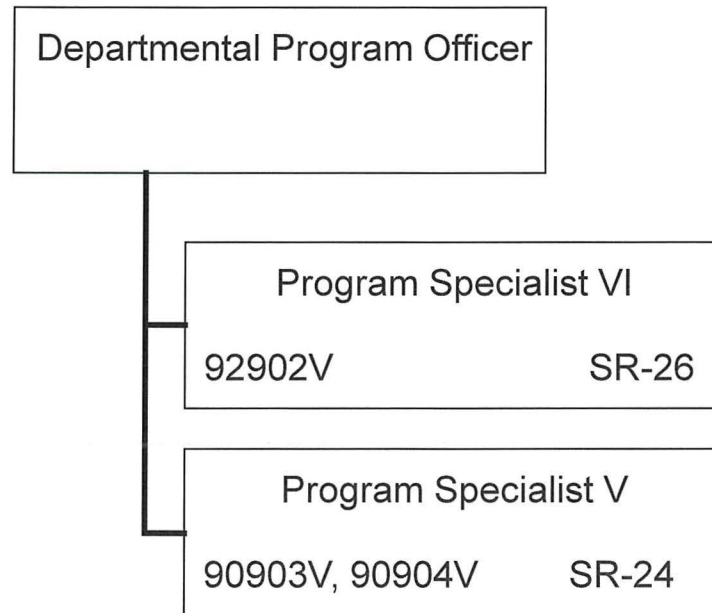
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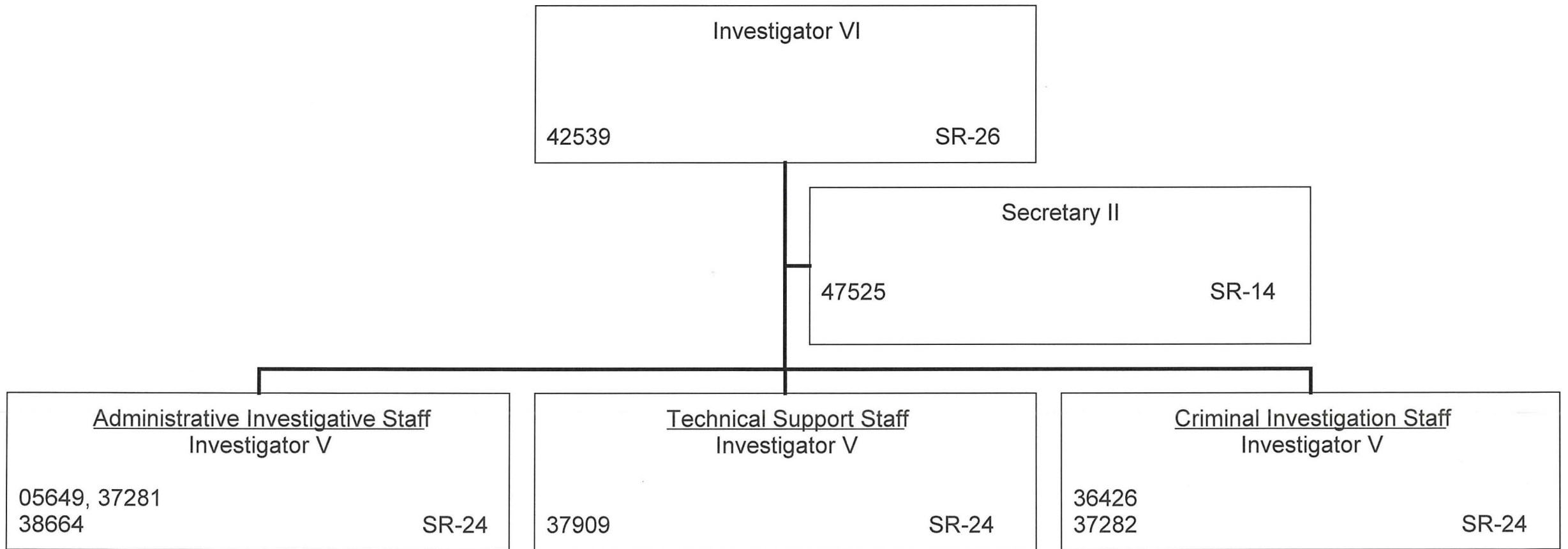
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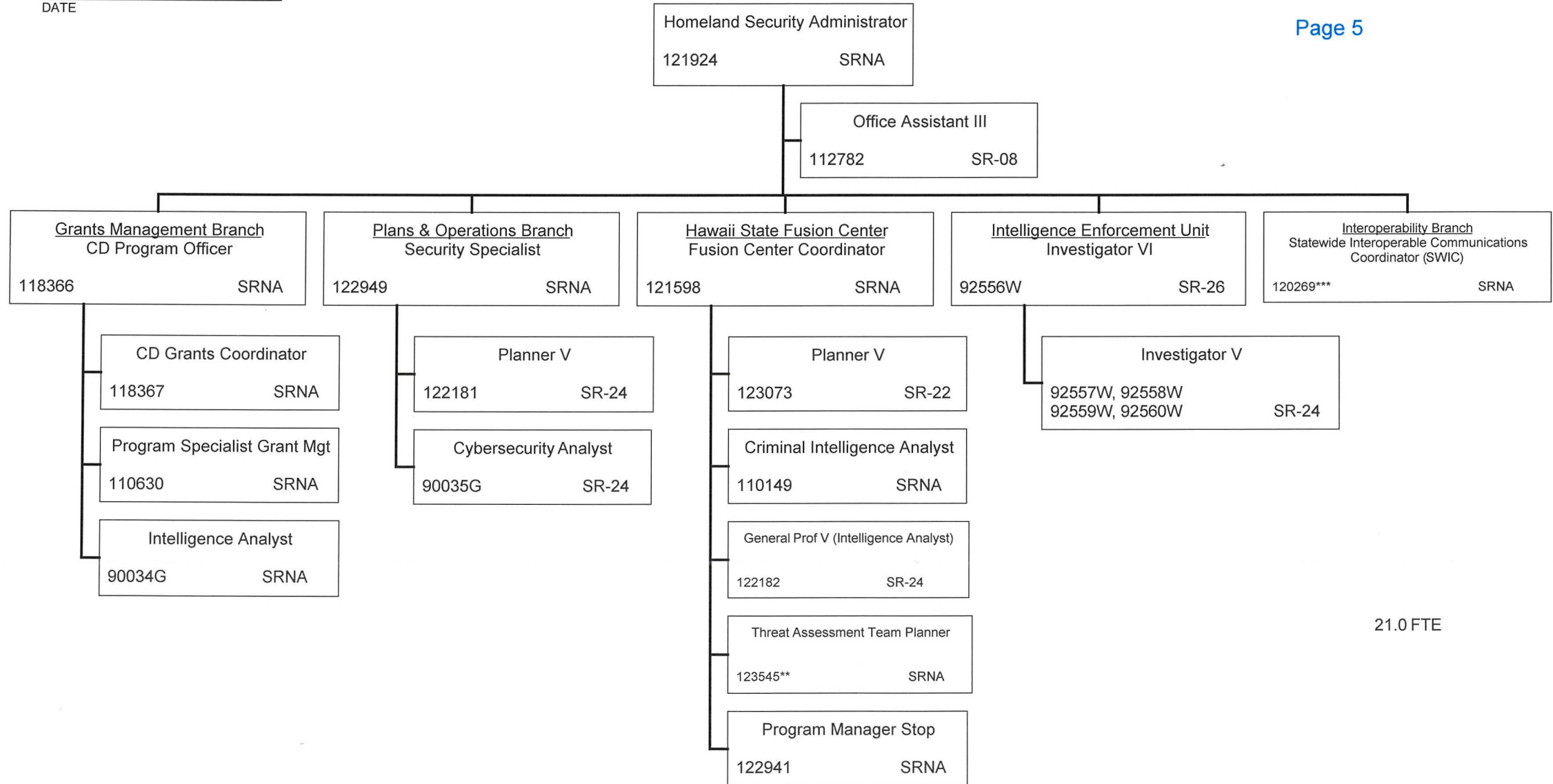
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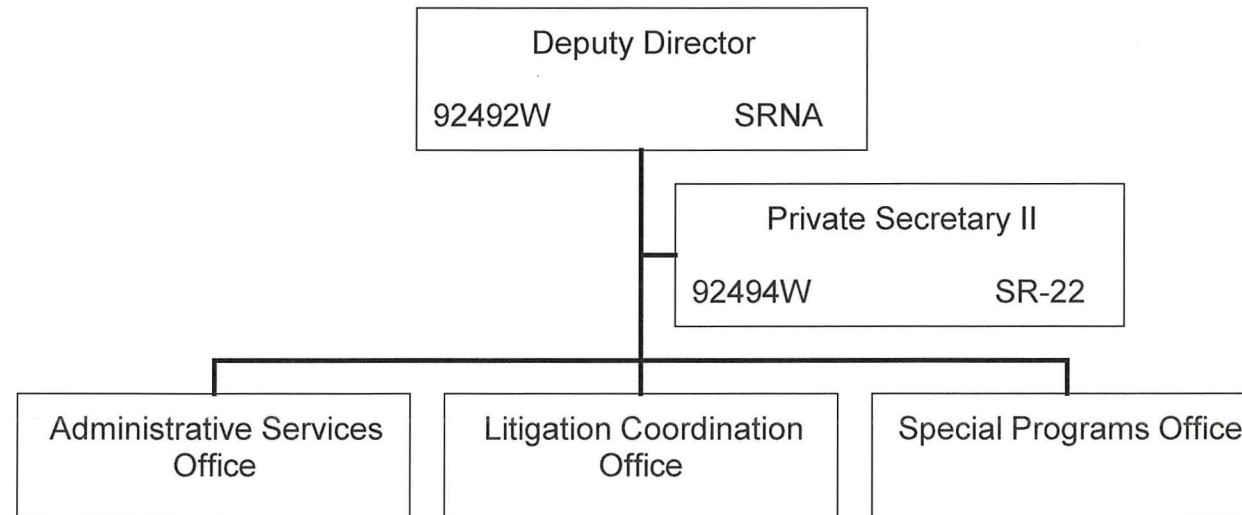
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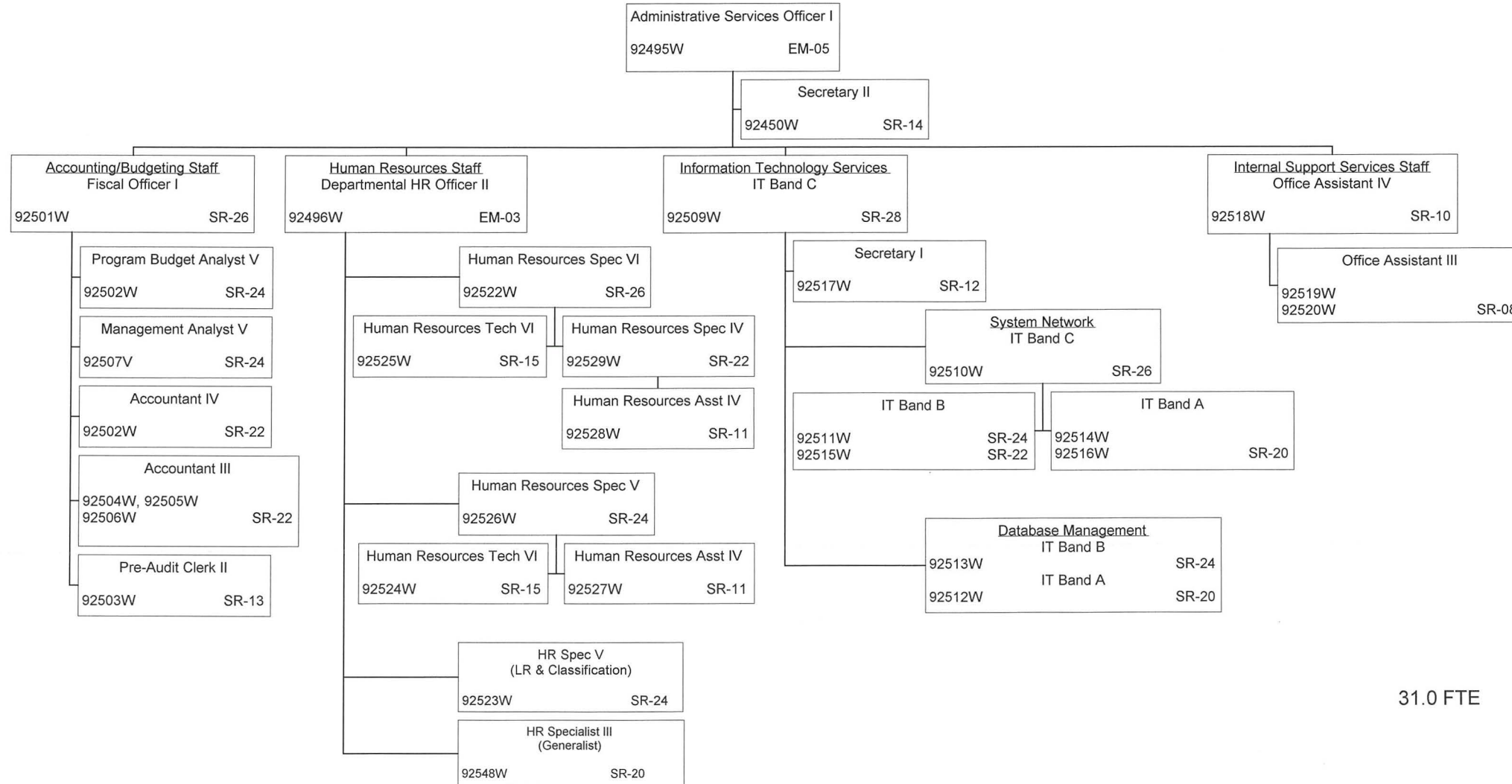
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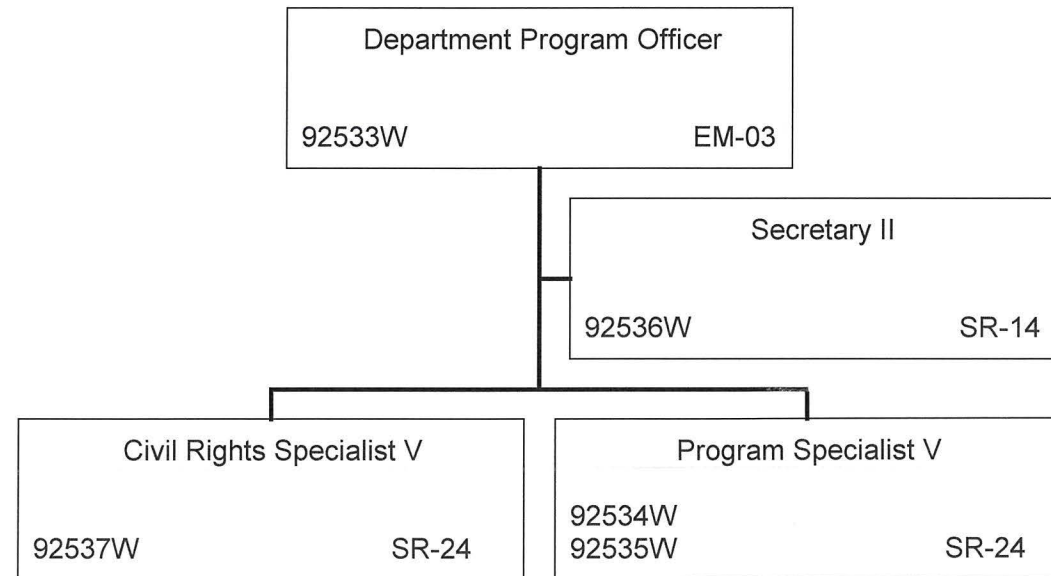
\_\_\_\_\_  
DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION  
LITIGATION COORDINATION OFFICE  
POSITION ORGANIZATION CHART

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5.0 FTE

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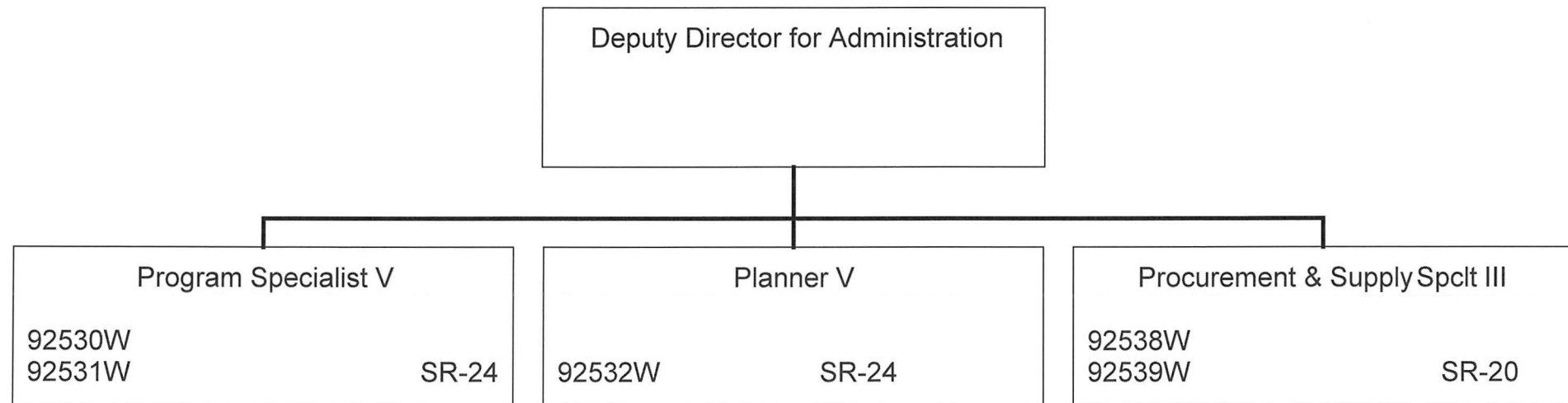
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION  
SPECIAL PROGRAMS OFFICE  
POSITION ORGANIZATION CHART

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5.0 FTE

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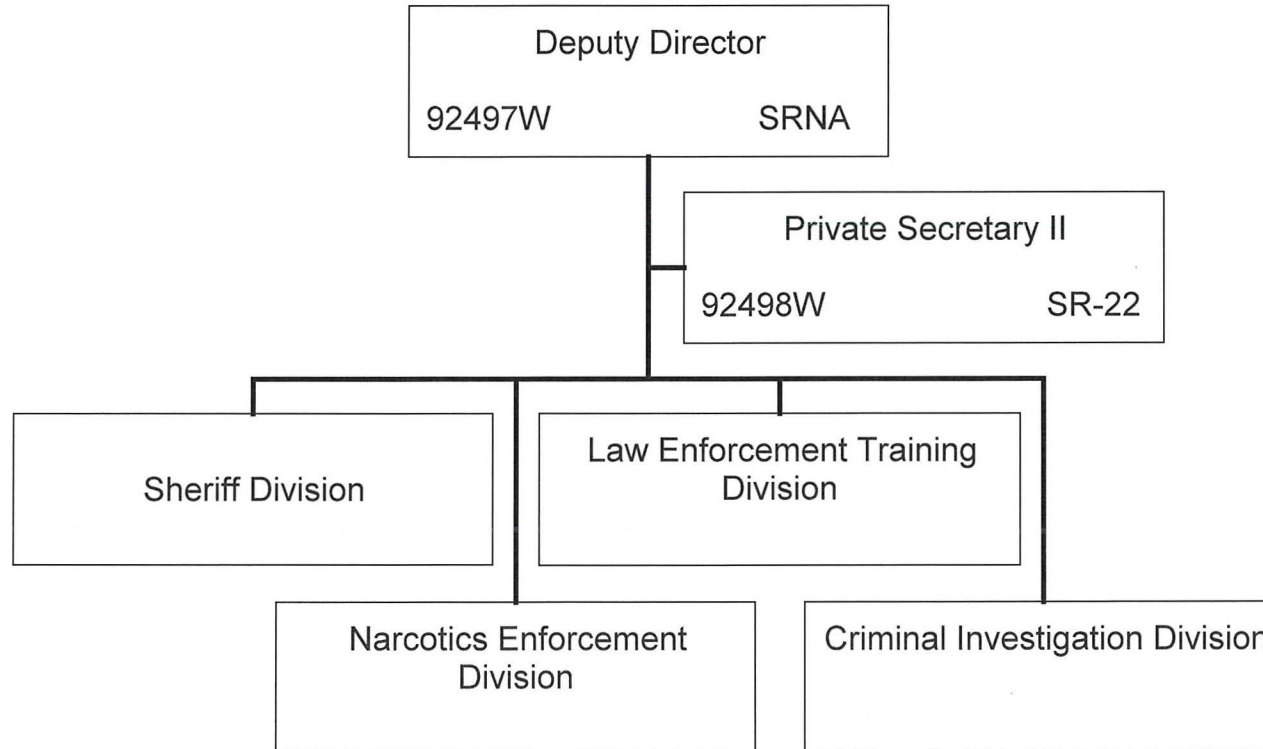
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
POSITION ORGANIZATION CHART

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2.0 FTE



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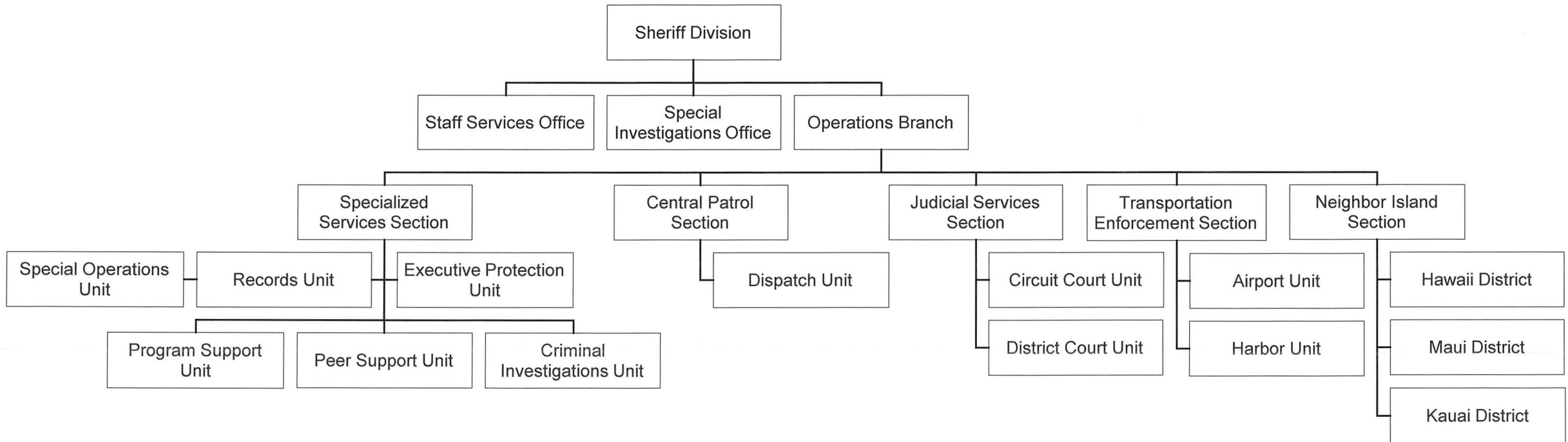
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

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DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
ORGANIZATION CHART

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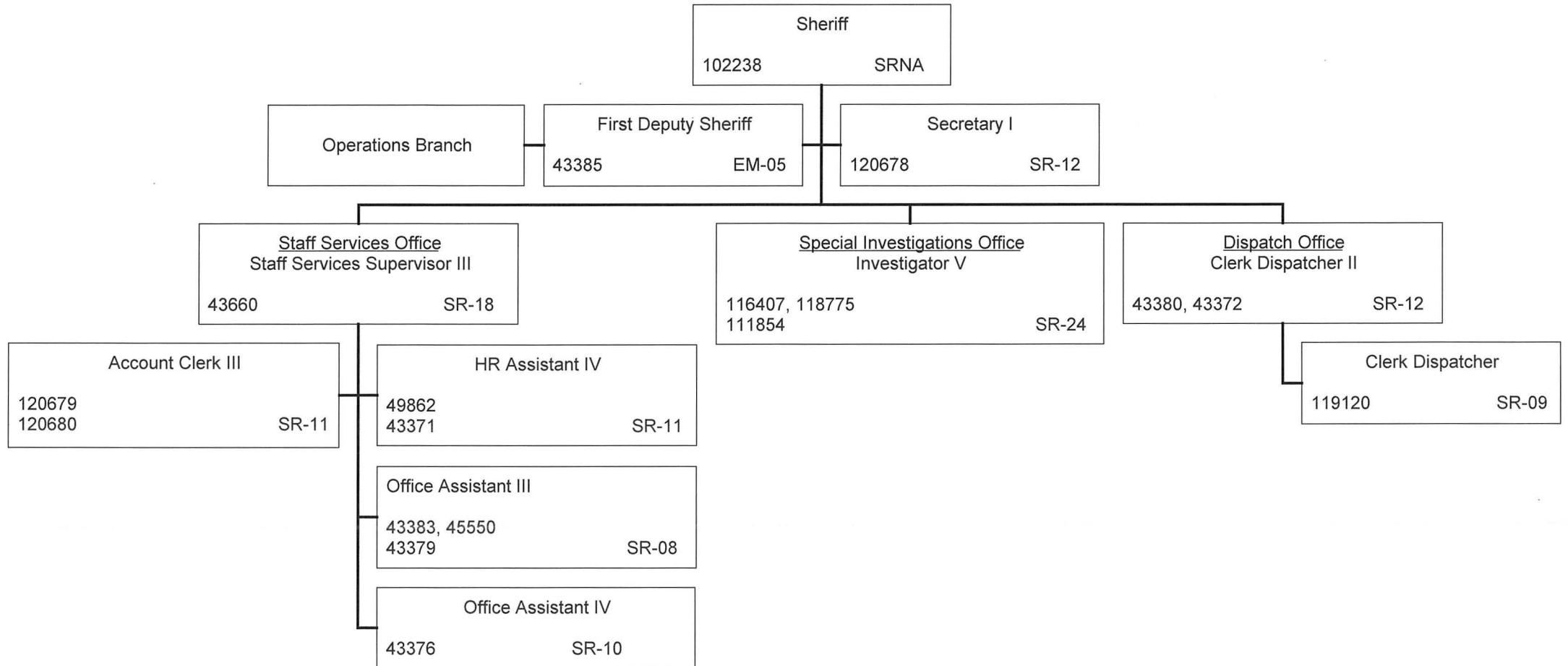
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
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SHERIFF DIVISION  
POSITION ORGANIZATION CHART

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15.0 FTE

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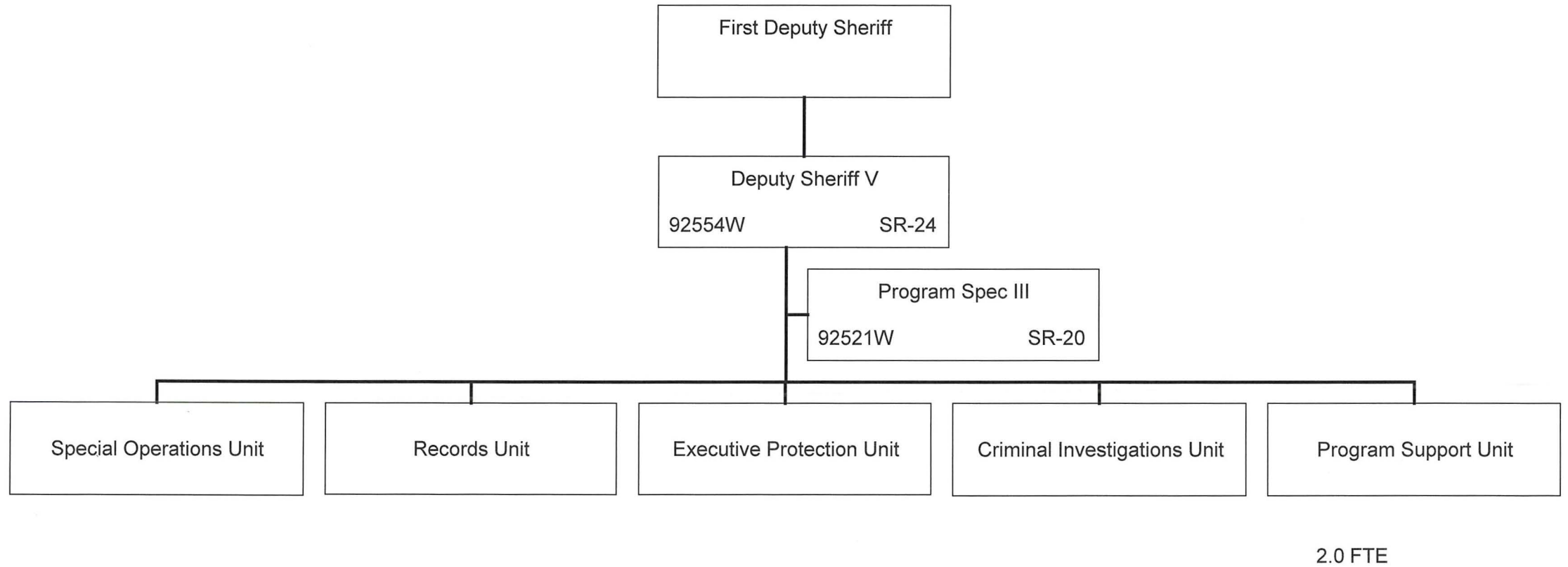
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
SPECIALIZED SERVICES SECTION  
POSITION ORGANIZATION CHART

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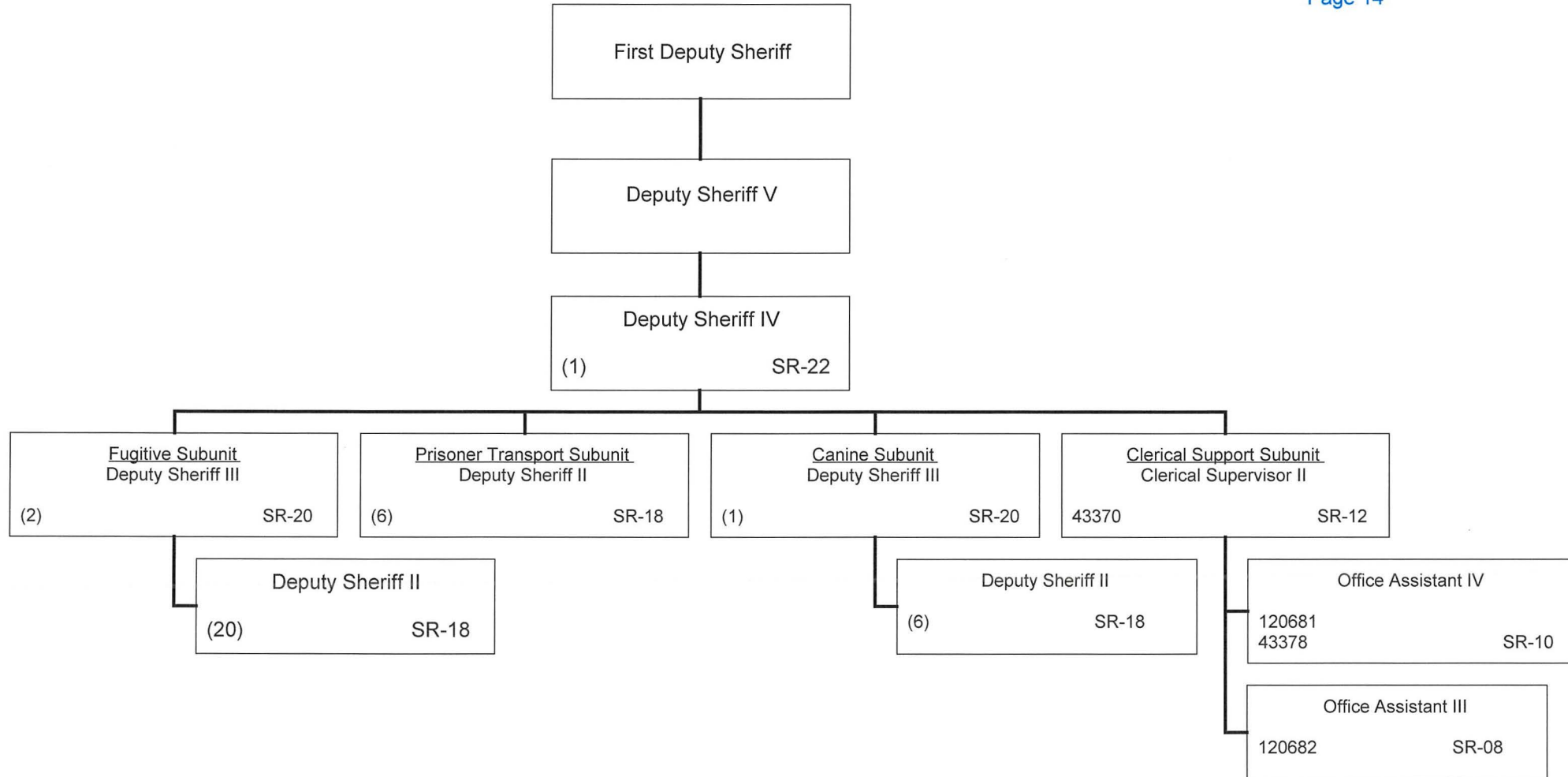
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
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OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
SPECIALIZED SERVICES SECTION  
SPECIAL OPERATIONS UNIT  
POSITION ORGANIZATION CHART

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4.0 FTE

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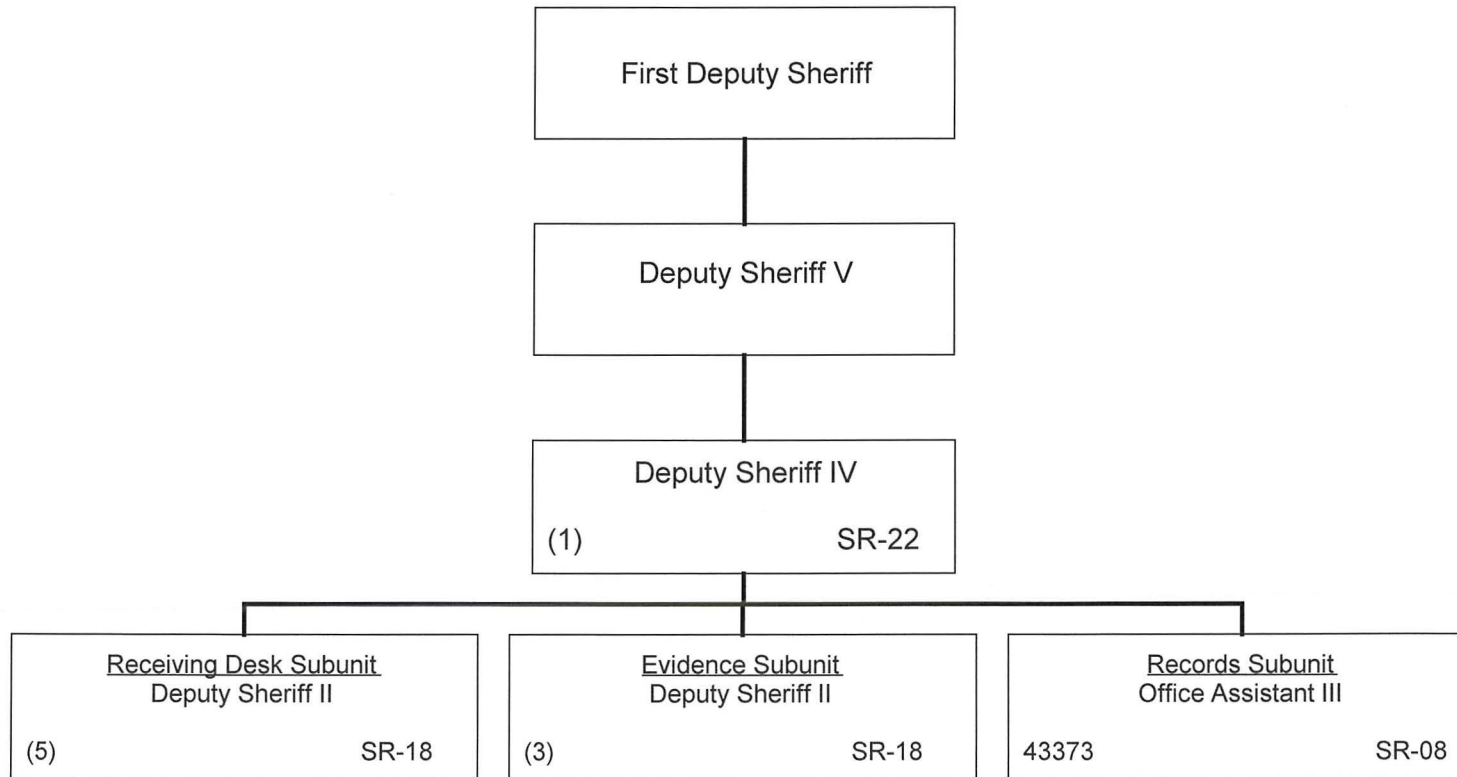
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

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DATE

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SHERIFF DIVISION  
OPERATIONS BRANCH  
SPECIALIZED SERVICES SECTION  
RECORDS UNIT  
POSITION ORGANIZATION CHART

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1.0 FTE

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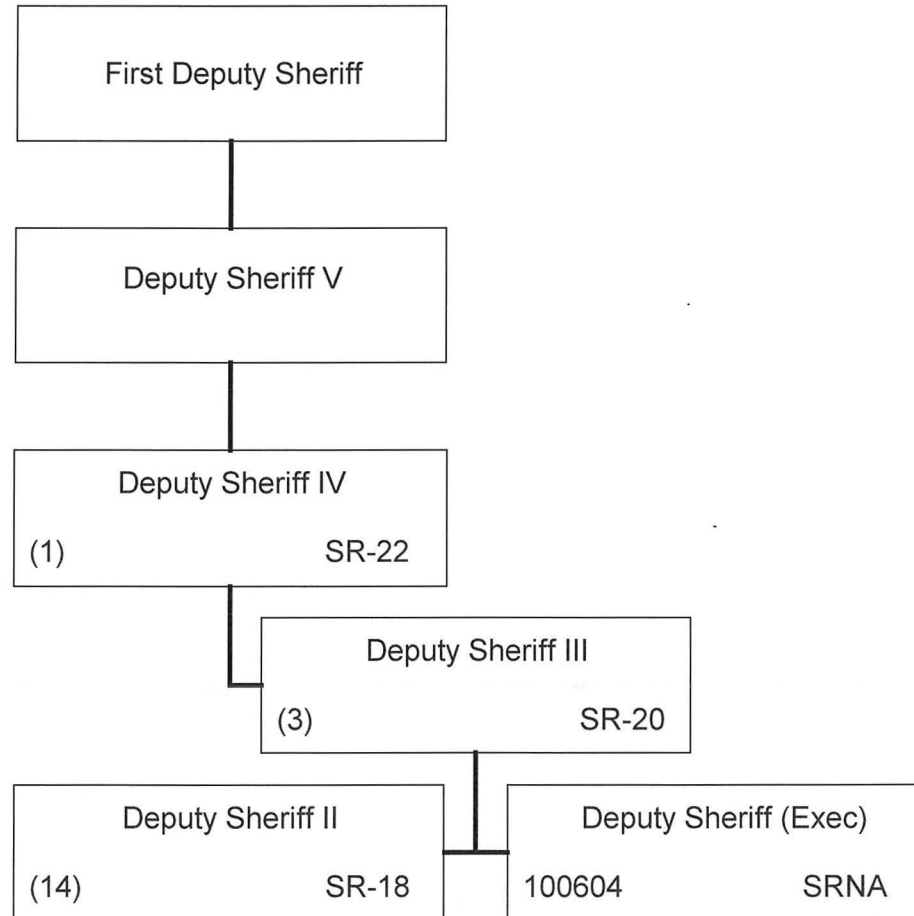
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

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DATE

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SHERIFF DIVISION  
OPERATIONS BRANCH  
SPECIALIZED SERVICES SECTION  
EXECUTIVE PROTECTION UNIT  
POSITION ORGANIZATION CHART

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1.0 FTE

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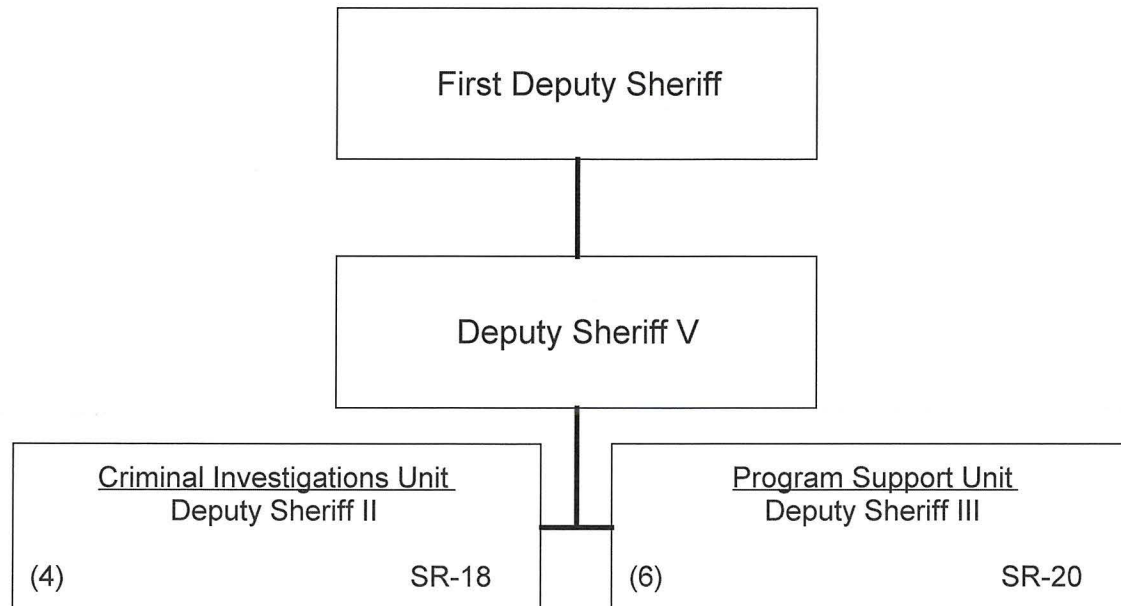
\_\_\_\_\_  
DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
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OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
SPECIALIZED SERVICES SECTION  
CRIMINAL INVESTIGATIONS UNIT  
PROGRAM SUPPORT UNIT  
POSITION ORGANIZATION CHART

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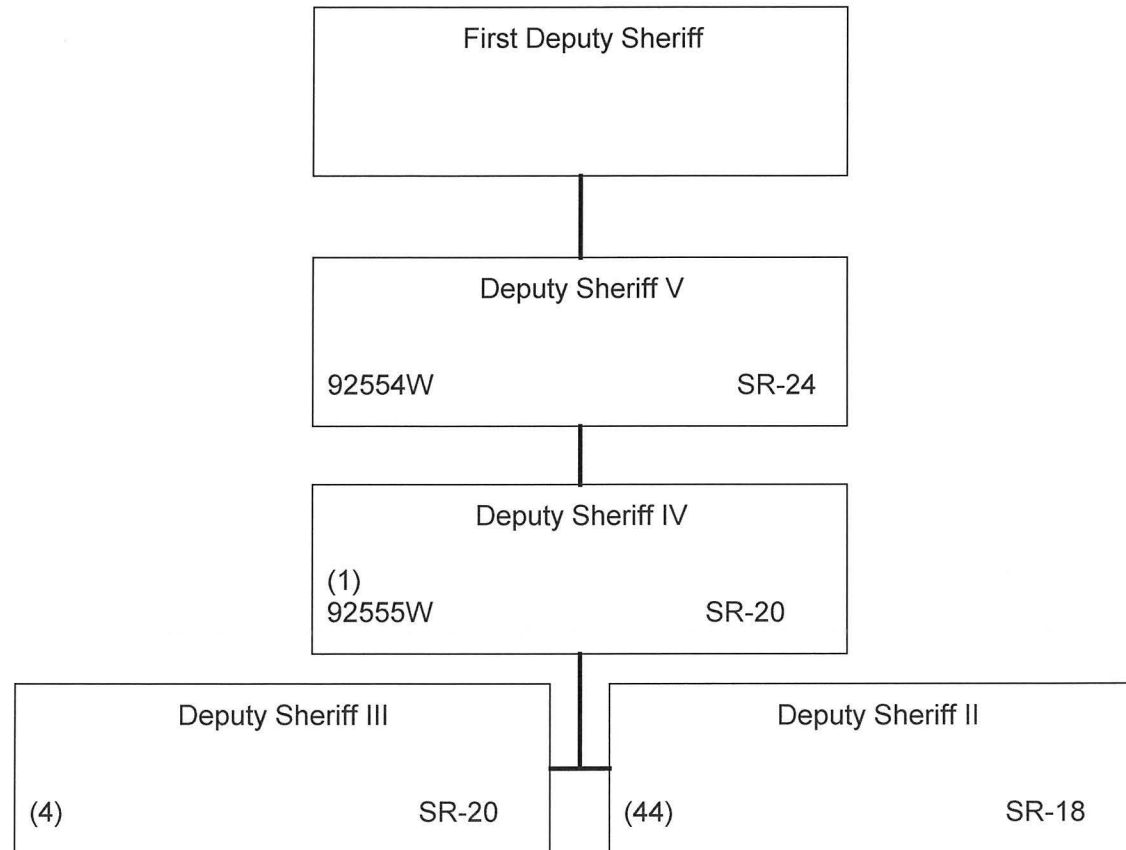
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

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DATE

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DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
CENTRAL PATROL SECTION  
DISPATCH UNIT  
POSITION ORGANIZATION CHART

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2.0 FTE



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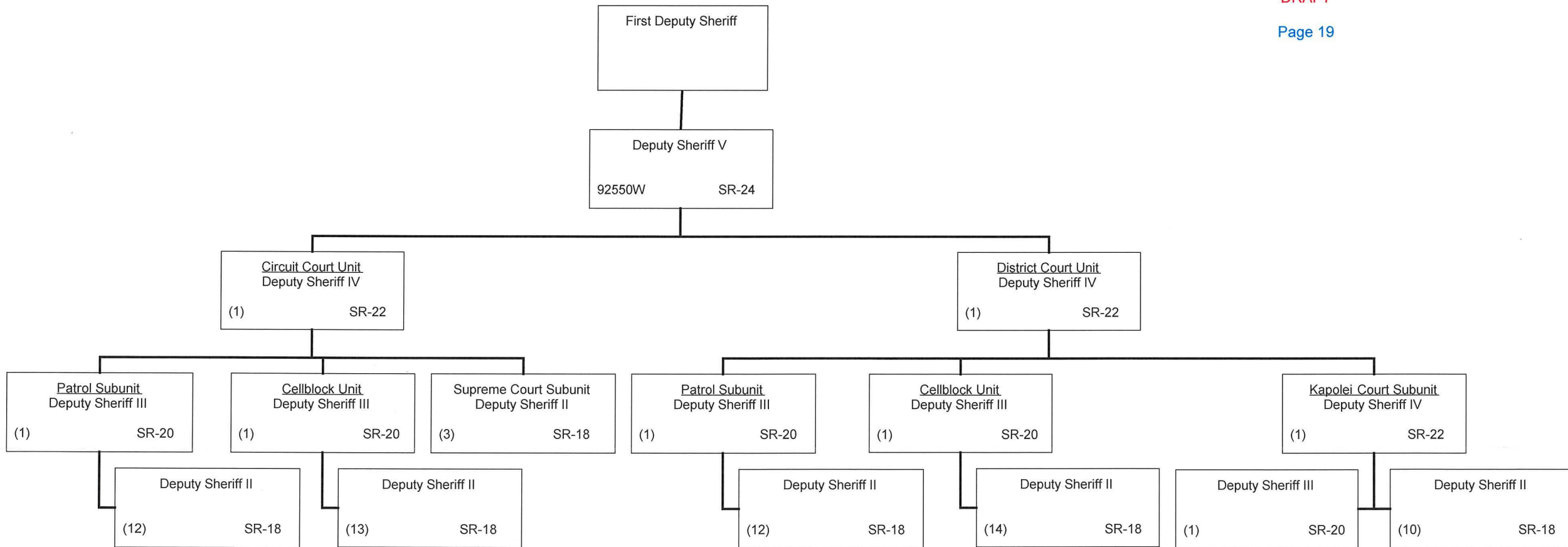
\_\_\_\_\_  
DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

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DATE

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DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
JUDICIAL SERVICES SECTION  
CIRCUIT COURT UNIT  
DISTRICT COURT UNIT  
POSITION ORGANIZATION CHART

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1.0 FTE

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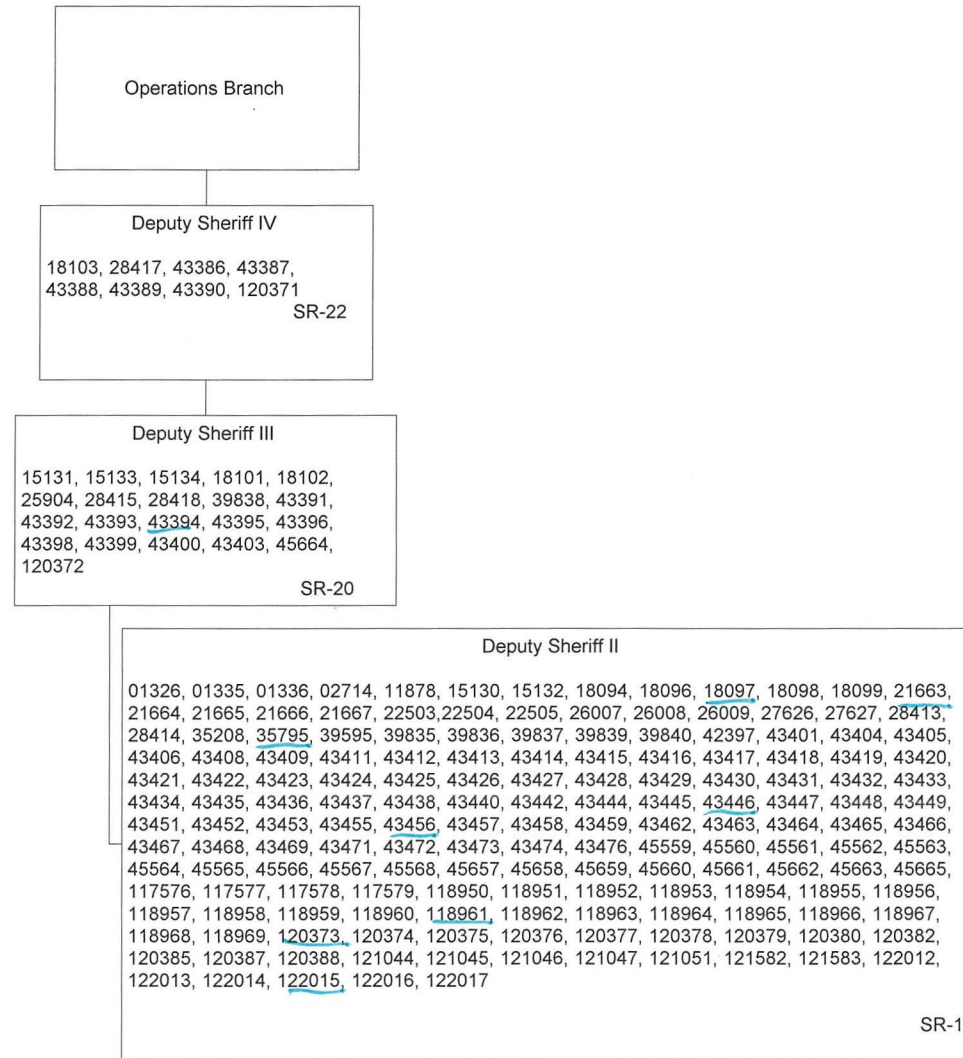
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
ROTATION STAFF (OAHU ONLY)  
POSITION ORGANIZATION CHART

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195.0 FTE

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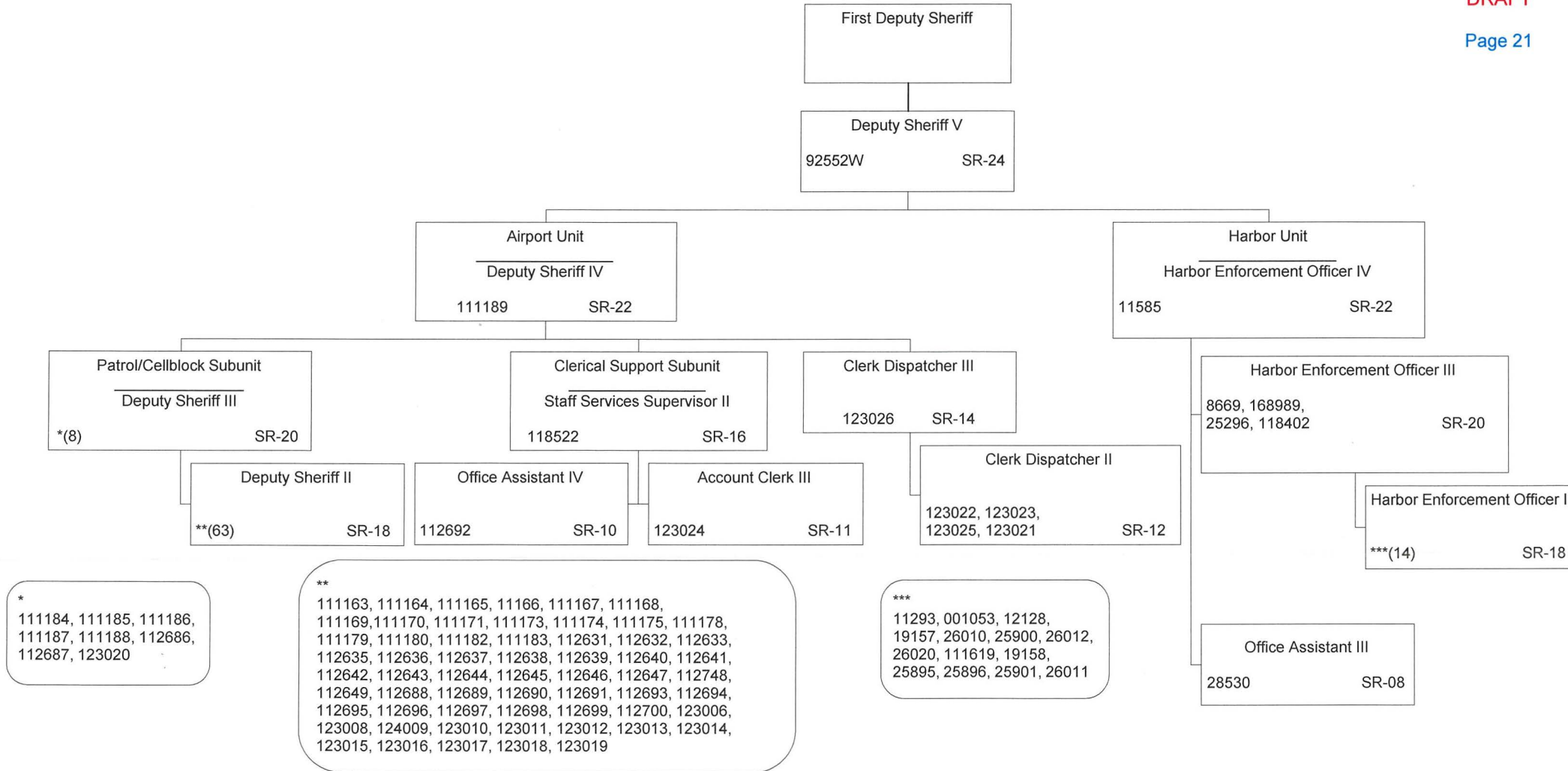
DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
TRANSPORTATION ENFORCEMENT SECTION  
AIRPORT UNIT  
HARBOR UNIT  
POSITION ORGANIZATION CHART

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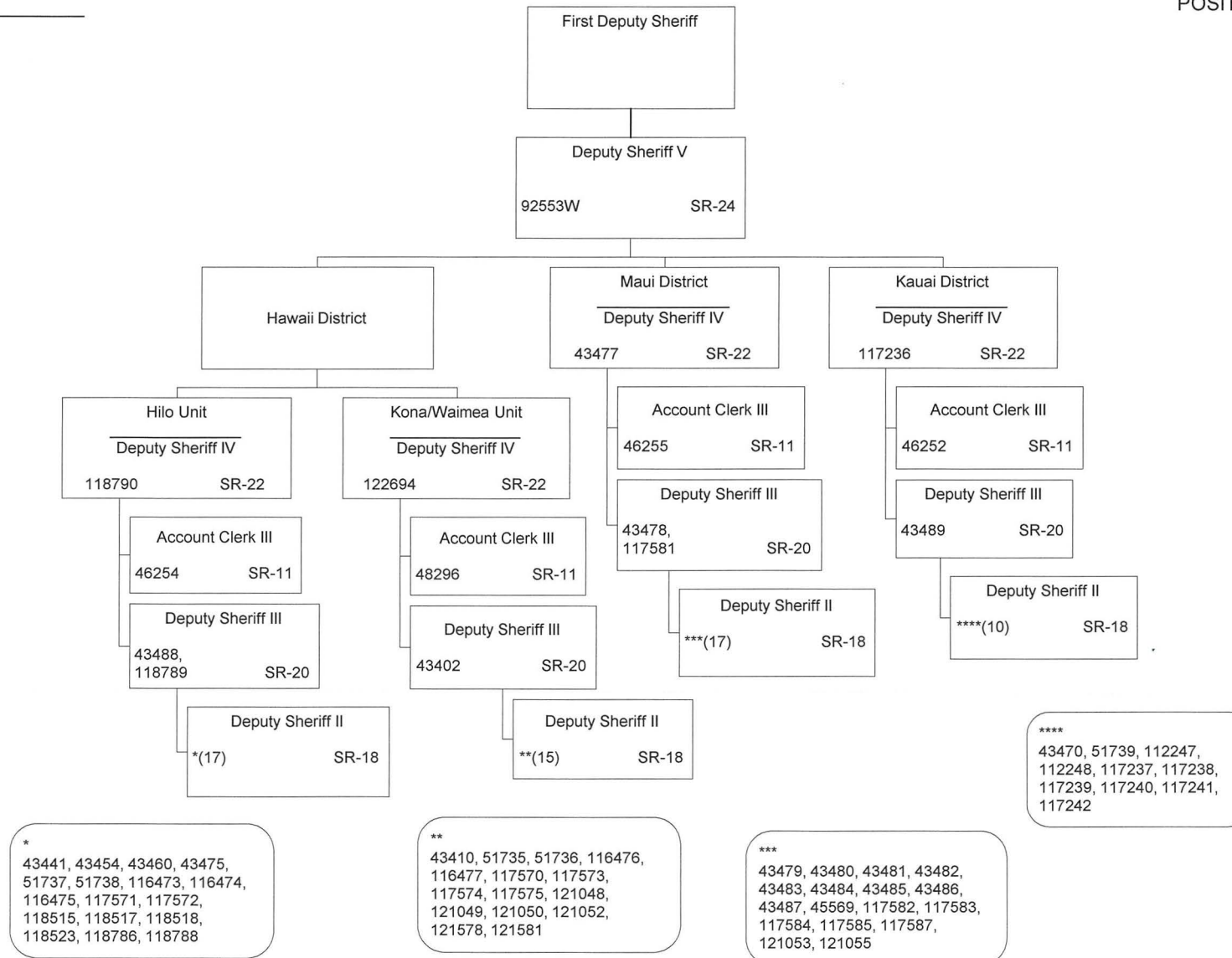
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
OPERATIONS BRANCH  
NEIGHBOR ISLAND SECTION  
HAWAII DISTRICT  
MAUI DISTRICT  
KAUAI DISTRICT  
POSITION ORGANIZATION CHART

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56.0 FTE

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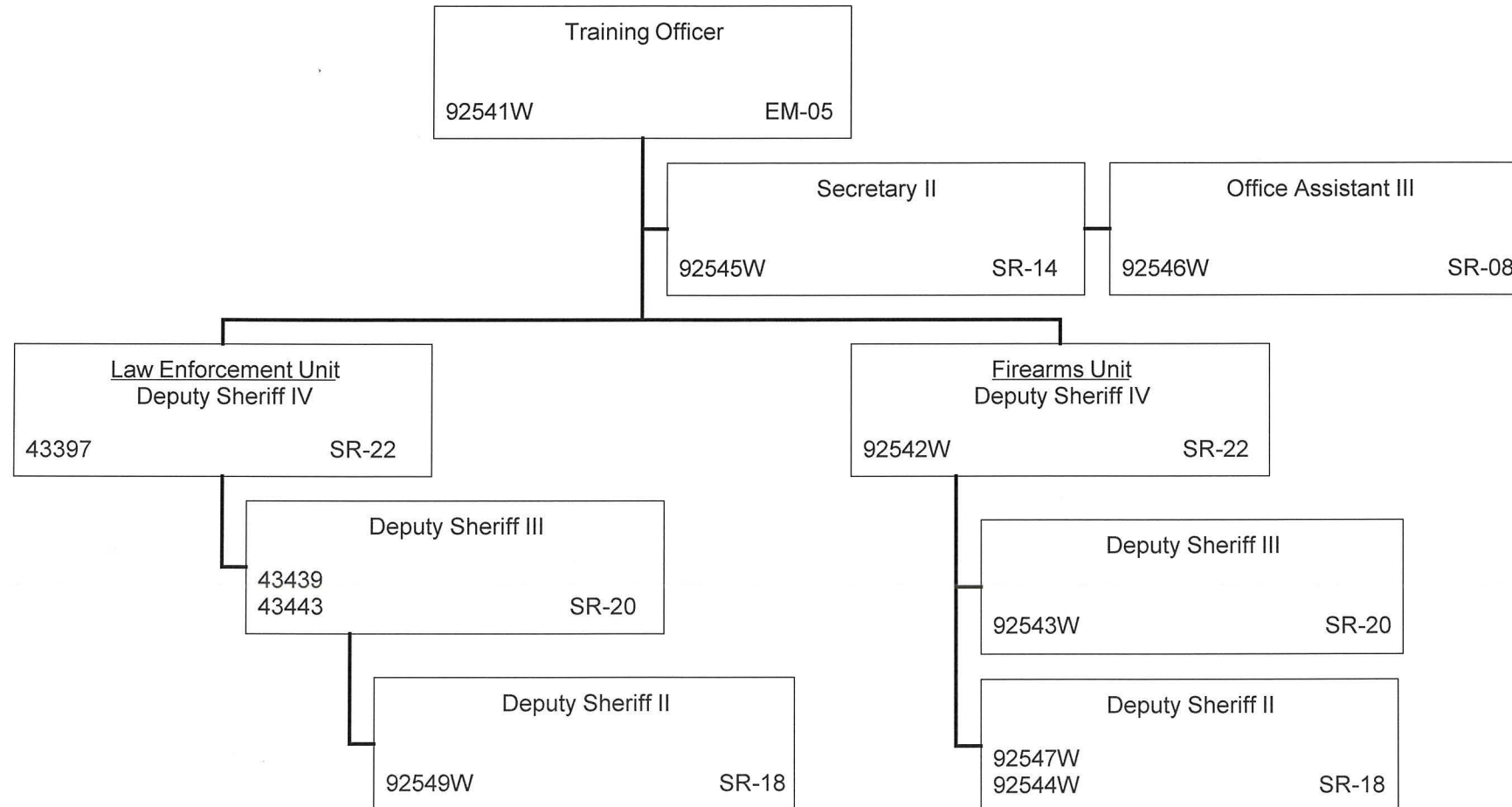
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

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DATE

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
LAW ENFORCEMENT TRAINING DIVISION  
POSITION ORGANIZATION CHART

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11.0 FTE

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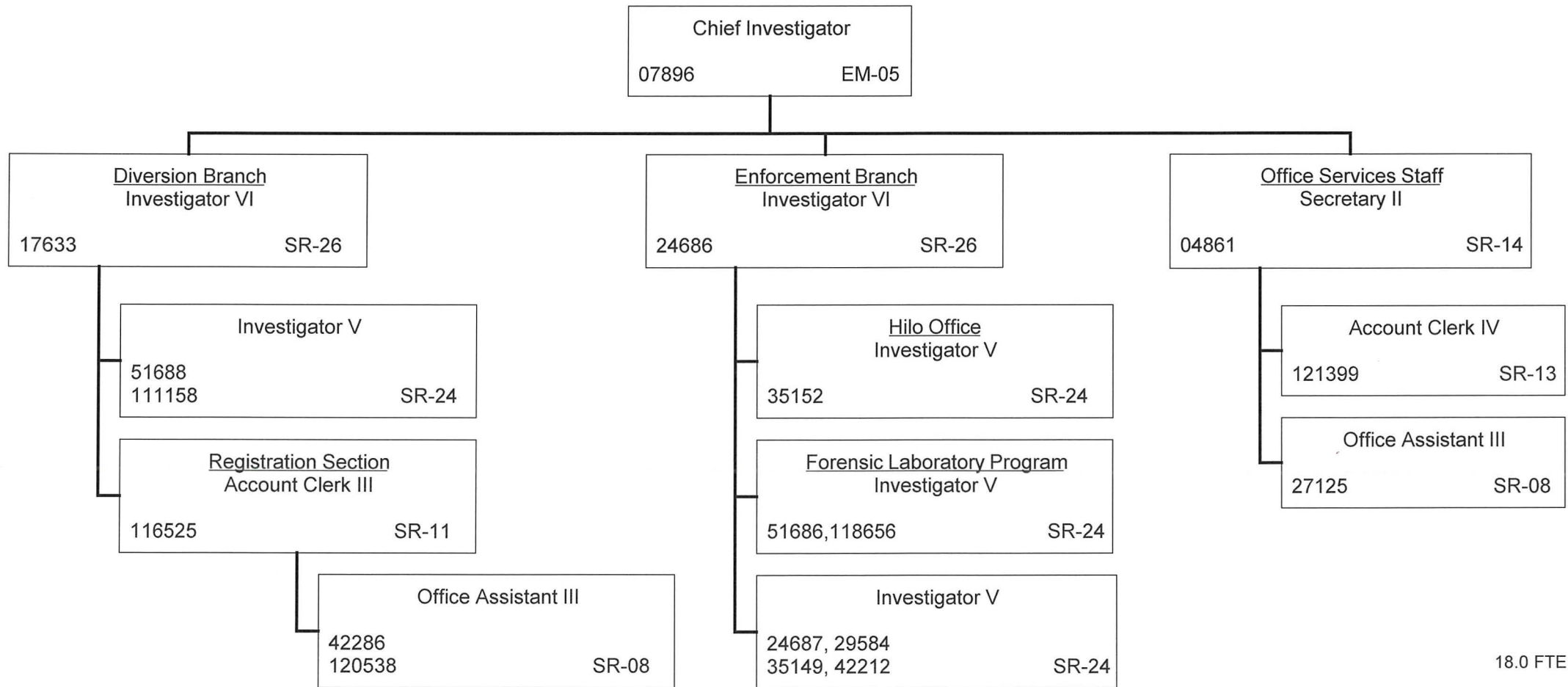
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

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OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
NARCOTICS ENFORCEMENT DIVISION  
POSITION ORGANIZATION CHART

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18.0 FTE

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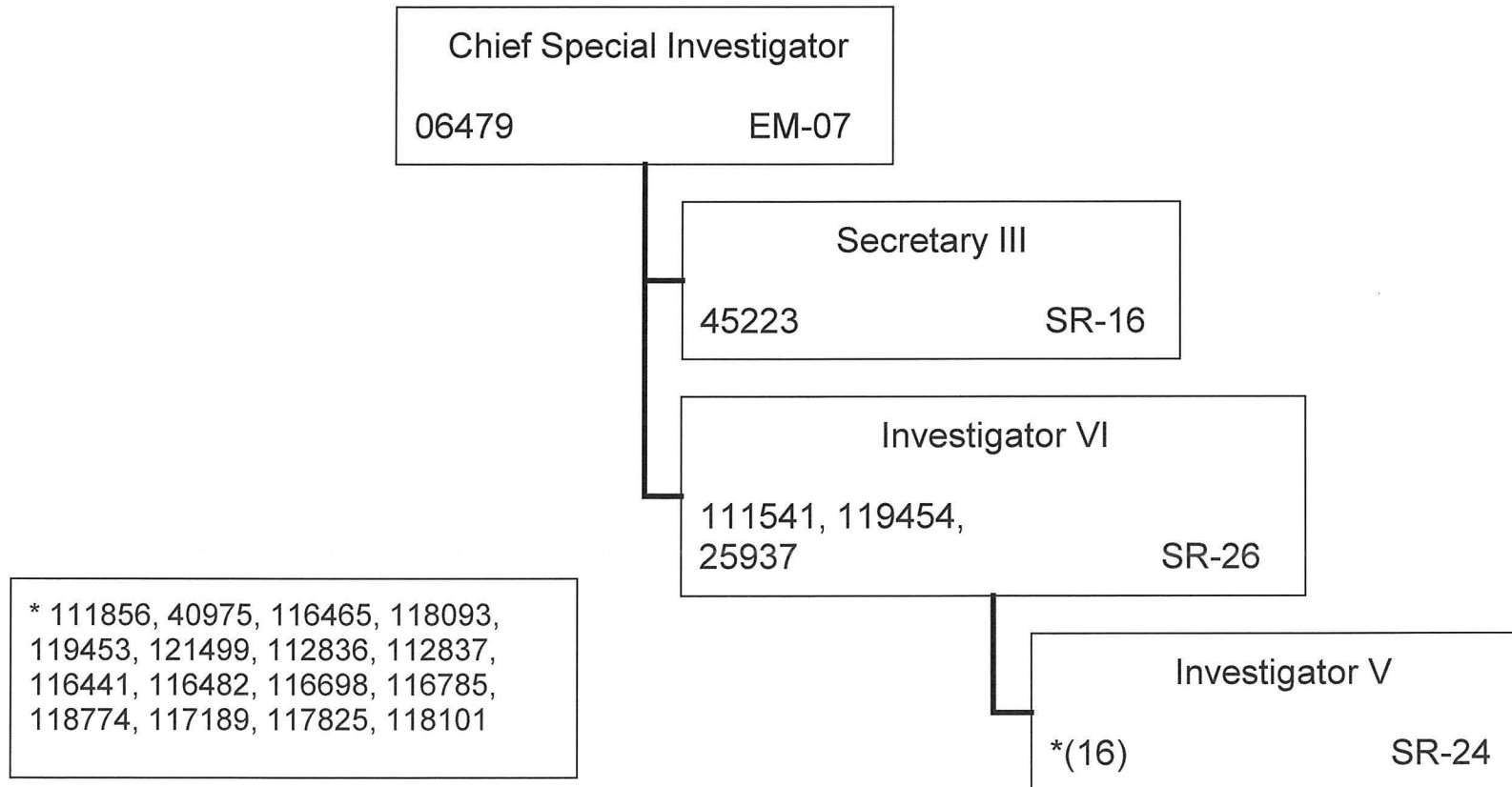
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DEPARTMENT OF LAW ENFORCEMENT

\_\_\_\_\_  
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DEPARTMENT OF LAW ENFORCEMENT  
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
CRIMINAL INVESTIGATION DIVISION  
POSITION ORGANIZATION CHART

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21.0 FTE