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Before Senate Committee on Ways and Means
on the
2023-25 Biennium Budget Request
of the Department of Hawaiian Home Lands

January 10, 2023

Chair Dela Cruz and Members of the Senate Committee on Ways and Means, thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for Fiscal Year 2023-2025 Operating and Capital Improvement Program Budgets.

Overview

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended (Act), set aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood). Today, the department is responsible for the management of 203,500 acres of these trust lands, 9,980 homestead leases statewide, and 46,257 lease applications¹.

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser-known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address.

¹ Lease and application count as of 11/30/2022.

In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL’s land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or Conservation/Special District². Most of these lands will remain in DHHL’s inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e., trespassing, dumping, fire prevention, etc.).

Table 1: DHHL Lands by Land Use Designation Statewide

	TOTAL	%	
Residential	9,508	4.67%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.01%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.86%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	
General Agriculture	65,218	32.07%	63.30% 128,721
Special District	33,673	16.56%	
Conservation	29,830	14.67%	
Acres:	203,337		

Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL’s fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Act) and generate revenues to address program needs.

Fiscal year 2023 continued a renewed commitment by the State to support the department’s administrative and operating costs (HHL 625) through a general fund appropriation of \$15,795,216 and a general fund appropriation of \$10,000,000 for homestead services (HHL 602).

² The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

Restrictions reduced the HHL 625 program in the amount of \$1,004,520, netting an available allotment of \$14,790,696. The HHL 602 program still awaits the release of funds in the amount of \$10,000,000 for FY 2023.

General funding has allowed the department to allocate revenues it generated from its available lands to the development of new lots and other capital improvement projects on the home lands, a direct benefit to beneficiaries. Interest earnings from the department's general loan fund could also be reinvested into the loan fund, allowing for additional lending to beneficiaries.

These resources (revenues from available lands and interest earnings) were formerly used to pay for the department's administrative and operating expenses. Homesteading Program Like other state agencies, DHHL's operations were detrimentally impacted by the COVID-19 pandemic. As offices and businesses began to reopen, DHHL revised its lot offering procedures to consider the required protocols needed to keep beneficiaries and staff safe. The department continues to provide lot orientation meetings and lot offering events utilizing computer technology, social distancing and other public safety protocols.

In calendar year 2023, DHHL anticipates offering approximately lots in the following locations:

- Anahola, Kaua`i: 51 residential vacant lots
- Ka`u, Hawai`i (Discovery Harbor): 23 residential vacant lots
- Kona, Hawai`i (La`I Opuua): -- 24 Rent with Option to Purchase single family residential units
- Statewide: 20 Pre-Owned lots
- Waianae Unit 4: 8 residential lots
- Panaewa Lot 185 Subsistence Ag Subdivision: 16 half-acre ag lots
- Honomu Subsistence Ag Subdivision Phase 1: 16 one-acre ag lots
- Kahikinui Pastoral Kuleana Lots: 26 ten-acre pastoral lots
- Waiohuli Hikina and Kula Scattered Lots: 12 half to one-acre ag lots
- Makuu Ag lots: two-acre lots

In response to requests from our beneficiaries for more opportunities to build their own homes, DHHL expanded the number of vacant lot offerings it provides to both "undivided interest" (UI) lessees³ and applicants on the waiting list so that families can build a home that

³ "Undivided Interest" (UI) leases were awarded approximately 15 years ago for specific subdivisions that were planned for development. Upon completion of the subdivision, the UI lessee was eligible to select a lot and convert their UI lease to a standard homestead lease.

meets their needs and budget. The department also continues to work with self-help providers on all islands including Habitat for Humanity.

In 2020, DHHL's Subsistence Agriculture homesteading program reached a major milestone when Governor Ige approved its Administrative Rules and when DHHL published its Final Environmental Assessment (EA) with a Finding of No Significant Impact (FONSI) for the Honomu Subsistence Agriculture pilot project on Hawaii. Subsistence agriculture lots by definition will consist of agriculture lots ranging in size from one to three acres, with limited infrastructure. Subsistence Agriculture subdivisions in Honomu consisting of 16 one-acre lots is in pre-construction phase, awaiting various approvals and in Panaewa consisting of 16 half-acre lots is currently under construction.

Over 2,700 residential, agricultural, and pastoral lots are currently in the pipeline to be developed over the next five to seven years, assuming funding to design and construct these lots are made available, as well as \$50,000,000 from Act 248, SLH 2022, funded through General Obligation Bonds.

Rental and Multi-Family

For many native Hawaiian families DHHL's residential homesteading program is the only opportunity they have to be able to own a single-family home in Hawaii. While DHHL's residential homesteading program is a critical part of addressing Hawaii's affordable housing crisis, this housing product type may not address all of the housing needs experienced by the beneficiaries on our waiting list. Further, beneficiaries, legislators, congressional delegation members, and others have inquired as to DHHL's plans to offer something other than single family housing.

In Sept. 2019, Gov Ige signed new Administrative Rules allowing for rentals and multi-family housing on Hawaiian Home Lands. DHHL plans to pursue multi-family rental units including affordable rentals (possibly for kupuna) as an additional housing option for beneficiaries particularly in locations where multi-family density makes sense such as in urban Honolulu and where available infrastructure can support increased density.

These sites for future multi-family rental projects include:

- 820 Isenberg Street (former "Bowl-a-Drome") site – in September 2020, DHHL selected Stanford Carr Development and Hawaiian Dredging Construction to implement the redevelopment (270 units);
- East Kapolei (DHHL parcel near the rail station);

- Moiliili – acquisition of Kamehameha Schools real estate in FY 2020, two apartments with 31 units.

In 2019, DHHL finalized negotiations with Ikaika Ohana to develop 163 homes under a Rent with Option to Purchase program consisting of a 15-year affordable rental compliance. In 2020, Ikaika Ohana started construction of the first 60 single family homes. and manage a rent with option to purchase project in Laiopua, Kona. Funding approval from Low Income Housing Tax Credits and Rental Housing Revolving Fund was secured through finance programs administered by Hawaii Housing Finance Development Corporation (HHFDC). Ikaika Ohana was successful to acquire Low Income Housing Tax Credit and other financing to construct an additional 24 single family homes in 2023.

Under this Rent with Option to Purchase program, tenants (applicants on residential waitlist) will have the option to purchase the single-family rental home, after a 15-year rental compliance period. Tenants financially qualified to purchase the rental unit will then be issued a Hawaiian Homes Commission residential lease and removed from the DHHL residential waitlist. This is DHHL's second project of its kind, having successfully converted 70 Rent with Option to Purchase tenants to 99-year homestead leases in 2015. The statewide competition for and relative paucity of Low-Income Housing Tax Credits contributes to the lack of expansion of Rent with Option to Purchase on Hawaiian home lands. Further, there is a great need for education of this unique rental program and its requirements, especially when dealing with an applicant waitlist based on chronological ranking.

At the end of 2022, DHHL launched its Supplemental Dwelling Unit (SDU) program, which allows current residential lessee to build an additional dwelling unit on their leasehold lot. This provides lessee families with an option for additional space for multi-generational households.

Please note that while purely rental units provide our beneficiary families with needed affordable housing it will not take an applicant off of DHHL's waiting lists. The waiting lists maintained by DHHL are individuals awaiting a 99-year homestead lease award of land and not a rental housing unit.

DHHL is also evaluating sites for multi-family homesteading to include townhouse type complexes.

Impact of Current Economic and Fiscal Conditions and Other Challenges

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) DHHL can only develop where it has lands. Most of DHHL's lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (10,996⁴). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands).
- (2) Reliable funding. The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.
- (3) Competing needs. In addition to developing new homesteads, DHHL also has other critical, albeit lesser-known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g., clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repair. One example is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands, primarily in the City and County of Honolulu in the interim until Act 227 can be fully implemented in subdivisions completed after the mid-1990's.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁵. Together, the systems have a total of 826-meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non-potable water system for stock purposes in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections.

⁴ As of November 30, 2021

⁵ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead lot development production goals and meet the needs of beneficiaries on the waiting list.

- (4) Increasing costs of development. In the past 24 months of the pandemic period, DHHL has observed an increase in construction bids over and above construction cost estimates.

Increases in consultant and construction management fees, labor rates along with increases to materials and freight costs, have contributed to increased construction bids. Further, government review and processing times have contributed to project delays beyond the control of DHHL. DHHL expects more of the same as our CIP funding stretches thinner. DHHL development budget estimates are in constant flux.

Capital for Mortgage Financing

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2022, DHHL managed a total of 4,727 outstanding loans, processed 381 Federal Housing Administration insured loans and 54 Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 10 Veteran Affairs and 5 U.S. Department of Agriculture Rural Development loans and addressed in excess of 929 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product increases.

Efforts to Support Progress

- (1) Focus on subsistence agricultural lots. For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL has gone through beneficiary consultation with our beneficiaries and conducted public hearing with the community to amend our rules to include a new type of award of leasehold. The Subsistence Ag award will allow the department to award a lease up to three acres in size, with limited subdivision improvements to address those on the Agricultural Waiting List.

These leases will not be required to have as extensive infrastructure improvements that would be expected with a residential lease award. With lower infrastructure requirements, the department will be able to award more lots with less cost.

Projects have commenced on Hawaii Island, Kauai, Molokai, Maui, and Oahu to provide Subsistence Ag lots.

In Honomu, on Hawaii Island the master planning Final Environmental Assessment was published in November of 2019, engineering designs have been completed, and various government approvals have been acquired. Construction commenced in 2022 and is expected to be completed in mid-2023. In Panaewa, the department is subdividing Lot 185, a ten (10) acre ag lot into smaller subsistence ag lots. Construction is substantially completed for 16 half-acre lots and awaiting the installation of electrical utility poles. On Kauai, lands in Hanapepe utilized CIP funding to conduct a master plan EA, including Subsistence Ag lots, and to engineer backbone and offsite infrastructure including water, sewer, drainage and roads. The Final Environmental Assessment for this project was published in October of 2020.

- On Molokai, the CIP funding will allow subdivision of larger Ag lots into smaller Subsistence Ag lots. The exact number of lots is subject to on-going topographic surveying. The funding will also allow for extending much needed infrastructure to more lots. While not considered Subsistence Agriculture lots, it is important to note that CIP funds appropriated are being used for EA, design and construction purposes to fulfill an outstanding commitment to improve 58 agriculture lessees awarded in the mid-80's.
- On Maui, DHHL published its Final Environmental Assessment for its Honokowai Homestead Development Master Plan in February 2022. The Honokowai Master Plan anticipates the development of approximately 90 subsistence agriculture homestead lots and 350 residential lots. DHHL has initiated designs for the first 50 subsistence ag lots, including the designs of a non-potable R-1 water system for irrigation purposes. DHHL is collaborating with the County of Maui and a private developer to maximize DHHL's resources.
- On Oahu, CIP funding will allow for the design of Subsistence Ag lots in Waimanalo. The planning and engineering for water, electrical, drainage and roadways commenced in 2022.

(2) HALE program. In FY 2021, DHHL revamped its HALE program with expanded financial support services. Initially established by the Department in 2012, the HALE program aids lessees and applicants with financial literacy education and support services. DHHL has

expanded on HALE's foundational concepts to new services that include Financial Planning 101, Post-Home Maintenance, Medicare/Medicaid, the Affordable Care Act, Vacant Lot Construction, and Owner Builder Process. Previous services like Lease Cancellation Prevention and Homebuyer Education will continue.

- (3) Repair and maintenance. DHHL's repair and maintenance program is divided into several components; sewer, drainage, water, and various subdivision improvements.
- (a) Sewer. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the approve standards. Sewer spills continue to occur and plague the homesteaders.

The department continues to work with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some of the CIP funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the City/County. In September 2020, DHHL has conveyed the sewer lines in Kaupuni Village, Oahu to the City and County of Honolulu in the first of what will be several line transfers stemming from the implementation of Act 227, SLH 2014. We request continued funding to allow the design and construction of the needed improvements.

Major renovation of aged sewer collector systems in Papakolea are on-going. To date, approximately \$15 million has been expended to remediate sewers and related groundwork, including stabilization of slopes containing sewer lines. Additional phases of major sewer collector renovations are designed. DHHL anticipates needing an appropriation of \$50 million to complete full renovation work. DHHL supports the efforts of the City and County of Honolulu to upgrade downstream sewer pipelines to accommodate sewage flows from the Papakolea, Anianiku and Kewalo area.

Drainage. Historically speaking, storm events have caused damage to drainage channels and flooding within homesteads. Expansions of homesteads have placed a burden on existing drainage facilities. Climate change and king tides are also impacting low lying homestead areas. Further, increased storm water and drainage detention standards and requirements have placed a strain on the maintenance of drainage ditches, channels, streams and detention basins. The department continues to work with various Counties and FEMA to address clean-up and pinpoint improvements that would prevent or reduce future flooding. CIP funding has been utilized to address the construction needed for repairs and improvements (such as the construction remediation of the first phase of the Anahola, Kauai Reservoirs in July 2020 and the construction commencement of the Nanakuli Flood Control Improvements in July 2020). Remediation of drainage

improvements in Waimanalo, estimated at \$3 million is scheduled for construction in 2022-2023.

- (b) Water. As stated above, DHHL also performs water utility functions. DHHL owns and operates three regulated potable public water systems: Hoolehua-Kalamaula, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁶. Together, the systems have a total of 826 water meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non-potable water system in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections. On Molokai, DHHL staff operate and maintain the public water system. On Hawaii Island at Kawaihae and on Kauai at Anahola, DHHL contracts with water operations and maintenance vendors to operate and maintain those public water systems.

In addition to DOH Safe Drinking Water Standards, recent promulgation of a DHHL Water Policy and Administrative Rules provide guidance for DHHL's operations and maintenance. Due to the relatively small size of the systems and the limited customer base, DHHL's operating expenses remain high, and all systems are heavily subsidized.

- (c) Subdivision improvements. Until roadways are turned over to the Counties for maintenance, DHHL continues to be responsible for major pavement repairs, maintenance of street trees, sidewalks, street lighting, signage and striping. Recently, various communities have requested traffic calming and speed abatement improvements, such as speed bumps, electronic signs, flashing beacons, and crosswalk improvements. Legislative appropriations have enhanced DHHL's implementation of traffic calming in several Oahu homestead areas, though demand for more improvements is increasing.
- (d) Successful partnerships. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. In 2022, the 25th home was partially constructed by the students and will be awarded to a beneficiary family in 2023. The covid pandemic has delayed the construction schedule.

In addition, several of the homestead associations including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian

⁶ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

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Homestead Association and others saw milestones accomplished with their community-based initiatives located on Hawaiian home lands.

Other Notable Achievements (Water)

Beyond homestead development, calendar Year 2021 saw other notable achievements at DHHL particularly in the area of water. After the approval of the State Water Projects Plan Update (focused on DHHL's comprehensive future needs) by the Board of Land and Natural Resources – a 4 to 5-year collaborative project with Commission on Water Resource Management (CWRM) DHHL secured approved water reservations for DHHL's foreseeable groundwater needs statewide from the Commission on Water Resource Management (CWRM). These reservations are significant for future development on Hawaiian home lands because they clearly articulate to current and potential future users of water the amounts that must be set aside and protected now for DHHL's future use.

DHHL water system infrastructure in Hoolehua, Molokai and Anahola, Kauai are undergoing major improvements and repairs.

In November 2020, DHHL held a groundbreaking to mark the beginning of a \$37 million capital improvement project to upgrade the 80-year-old Ho'olehua Water System on the island of Molokai. The project is funded in part by a \$19 million loan and grant allocation from the United States Department of Agriculture. As of the close of calendar 2022, the project is approximately 70% complete. This project is expected to be substantially complete by end of calendar 2023.

In December 2020, DHHL broke ground on its next phase of the Anahola Farm Lots Water Project (Phase 2) on the island of Kauai. DHHL's \$12.9 million project is funded in part by \$9 million in loan and grant funding from the United States Department of Agriculture and will upgrade the Anahola Water System by replacing old infrastructure and ensuring that water system operations follow the Safe Drinking Water Act standards. As of the close of calendar 2022, the project is substantially complete, and all major improvements have been constructed and installed. Upgraded electronic technology has been installed for pumping and controls and the installation of smart meters will reduce operating costs.

In early 2022, DHHL broke ground on Laiopua Village 5 Hema Subdivision, a \$13 million project partially funded by \$2.75 million in USDA RD grant funds for water, sewer, and stormwater improvements. Construction of 124 new residential lots is expected to be completed by end of calendar 2023.

Also in 2023, DHHL, in collaboration with the County of Hawaii, will break ground on \$2.7 Million in water storage improvements to the County Kau Water System. DHHL pastoral lessees will have access to supplemental stock water at the new tank site. Additional water improvements

are planned, including construction and improvements to Pressure Regulating Valve Stations and long-term improvements to water for all DHHL Kau pastoral lessees. DHHL is seeking funding for design and construction for Kau water system improvements.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State's economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

Federal Funds

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income (AMI). For fiscal year 2023, DHHL received \$22.3 million, the highest level of federal funding ever appropriated by Congress and the same amount was appropriated in the Consolidated Appropriations Act, 2023 for fiscal year 2024.

The Native Hawaiian Housing Plan for fiscal year 2023 includes funding for infrastructure for projects, including planning, design, engineering, construction, and construction managements services for beneficiaries whose income does not exceed 80% AMI. The level of federal funding for this activity is expected to slightly increase because in addition to the existing contract for engineering services in East Kapolei IIC, Oahu, planning is underway for the lands transferred to DHHL in Ewa, Oahu. Other proposed developments may also require infrastructure funding. Since DHHL's Oahu Island Plan noted that approximately 1,390 acres of land suitable for residential development is necessary to meet the homestead needs of all applicants on the residential list that are not otherwise accommodated assuming full implementation of the Oahu Island Plan, one of the program activities in the plan is aimed at acquiring land and existing structures for residential units. Homeowner financing for new construction, home purchase, or home repair for older homestead communities continue to be a priority for many families who otherwise would be unable to finance the cost of construction. DHHL received Homeowner Assistance Funds (HAF) from the Treasury to prevent mortgage delinquencies and defaults, foreclosures, loss of utilities or home energy services, and displacement of homeowners experiencing financial hardship as a result of the COVID pandemic and while those funds are almost fully expended, DHHL supplemented the program with NHHBG funds.

In addition to financing home ownership opportunities, the Native Hawaiian Housing Plan includes funding to supplement tenants' rent at the Waimanalo Kupuna Housing so their maximum contribution does not exceed 30% of their gross monthly income. DHHL is also continuing to provide emergency assistance (rent, rental arrears, utilities, or utility arrears) to native Hawaiian families in partnership with the Council for Native Hawaiian Advancement

(CNHA) to mitigate financial hardships associated with the COVID pandemic to ensure housing stability. Following the Commission's approval of the DHHL Kupuna Rental Subsidy Program Policy in November, DHHL entered into a contract with CNHA for the administration of the DHHL Kupuna Rental Subsidy Program, which seeks to assist native Hawaiian kupuna who are sixty-two years of age or older on DHHL's waiting list or undivided interest lessees renting in the State of Hawaii and whose household income does not exceed 80% AML. The intent of the program is ensure housing stability for kupuna who are often on fixed incomes while the cost to rent a home in Hawaii continues to increase. DHHL is currently out to bid for rehabilitation and renovation of an existing structure in Kalaeloa that would result in 18 units for use as temporary transitional housing for homeless native Hawaiian beneficiaries.

Sufficient Sums Biennium Budget Request

Background: DHHL "Sufficient Sums" Biennium Budget Request

Article XII, Section 1 of the State Constitution requires that the Legislature make sufficient sums available for development of (1) homestead lots, (2) homestead loans, (3) rehabilitation projects and for (4) DHHL administrative and operating expenses. Although what is "sufficient" for DHHL's administrative and operating expenses is still under dispute as part of the Nelson case, what is clear is DHHL's obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State Constitution. Therefore, on September 20, 2022, the Hawaiian Homes Commission (HHC) approved the following "Sufficient Sums" biennium budget request at its regular meeting.

General Funds/General Obligation Bonds

Operating Budget – DHHL Administrative and Operating Expenses (Purpose 4):

The proposed biennium budget request for administrative and operating costs total \$235,474,652 for Fiscal Years 2024 and 2025. (Attachment A).

"Personal Services" category costs were based on 206 (FTE) positions authorized for Fiscal Year 2023, pursuant to Act 248, SLH 2022 with a request for six (6) new positions.

Funding for 14 of 54 positions were reinstated by Act 88, SLH 2021, and funding for an additional 21 positions were reinstated by Act 248, SLH 2022. Nineteen (19) positions remain unfunded during Fiscal Year 2023. The Department requests funding for the remaining 19 unfunded positions in Fiscal Years 2024, 2025 and beyond.

Fringe benefit costs are absorbed by a separate Department of Budget and Finance general fund appropriation. The annual personnel costs request represents an aggregate of the annual base salaries.

In the proposed FB 2023-2025 request, the DHHL’s fiscal year 2023 budget for the “Other Current Expenses” category was used as a base line and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, and grants. The annual “Other Current Expenses” category totaled \$20,456,864 annually for Fiscal Years 2024 and 2025. Attachment A-1 provides the “Other Current Expenses” category approved by the Commission relating to the Administrative and Operating Costs, with adjustments, to determine the “sufficient sums” amount.

Ongoing repairs and maintenance for infrastructure on Hawaiian home lands totaled \$7,760,000 and \$12,700,000 for Fiscal Years 2024 and 2025, respectively, and is requested as a separate general fund “Repair and Maintenance” request in the “Other Current Expenses” category (See Attachment B-2).

DHHL’s initial CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request under the title of “Hawaiian Home Lands Development, Statewide” totaling \$34,650,000 and \$113,700,000 for Fiscal Years 2024 and 2025, respectively, (See Attachment B-1). The infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues.

Attachment “A” provides a summary recap of the discussion.

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution,
 Article XII, Section 1

	FY 2024	FY 2025	MOF
	(212.00)	(212.00)	
Administrative and Operating Budget Request	\$33,332,326	\$33,332,326	A
Operating Budget: Repairs and Maintenance of Infrastructure	\$ 7,760,000	\$12,700,000	A
CIP Budget: Repairs and Maintenance of Infrastructure	\$34,650,000	\$113,700,000	C
Total HHC Administrative and Operating Budget Request	\$75,742,326	\$159,732,326	

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The proposed biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$208,024,096 and \$267,974,096 for Fiscal Years 2024 and 2025, respectively. Details of the request are shown in Attachments “B-1” (Lot Development), “D” (Loans), and “E” (Rehabilitation Projects).

Hawaiian Homes Commission Budget Request: Purposes 1, 2, 3, State Constitution, Article XII, Section 1

	FY 2024	FY 2025	MOF
Purpose 1: Lot Development	\$ 62,650,000	\$139,550,000	C
Purpose 2: Loans	\$ 73,100,000	\$ 73,100,000	C
Purpose 3: Rehabilitation Projects	\$ 56,890,000	\$ 40,400,000	C
Rehabilitation Projects	\$ 15,384,096	\$ 14,924,096	A
Total	\$208,024,096	\$267,974,096	

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

In August 2018, DHHL participated in a Puwalu discussion in Maui that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2022-2023 request. These projects are identified in Attachment “E”.

Separate from the “sufficient sums” request, that is also included in Attachment “E”, are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Administration and the Legislature on GIA projects that may be coming forward. The GIA requesters will still need to go through the normal GIA process to secure funding.

While a Puwalu discussion was not held in 2020 because of COVID-19, the projects identified as part of the prior Puwalu in 2018 continue to be a priority in communities statewide. In addition, DHHL updates regional plans documenting current conditions and trends as well as analyzing state and county plans to identify a prioritized list of projects important to the community. Since the Puwalu in August 2018, the following regional plans have been updated or are in process: Waianae & Lualualei Regional Plan (December 2018), Molokai Regional Plan (2019), Kealakehe – Lai Opua Regional Plan (May 2020), and Papakolea Regional Plan Update (2020).

Senate Committee on Ways and Means
January 10, 2023

Executive Biennium Budget Requests – FY 2024 and FY 2025

The attached tables reflect the Governor’s budget request on behalf of DHHL. DHHL’s Non-General Fund Report is posted to the following link: <https://dhhf.hawaii.gov/dhhl/reports/>

Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Ways and Means Committee for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committee may have.

Department of Hawaiian Home Lands
 Purpose 4: Administrative and Operating Costs
 FY 2024 and FY 2025
 Budget Request Summary

	FY 2024 Budget Request to HHC	MOF	FY 2025 Budget Request to HHC	MOF
State Constitution, Article XII, Section 1, Purpose 4:				
Personnel Costs	\$12,875,462	A	\$12,875,462	A
Other Current Expenditures	\$20,456,864	A	\$20,456,864	A
Subtotal Administrative and Operating Costs	\$33,332,326		\$33,332,326	
Repair and Maintenance of Infrastructure	\$7,760,000	A	\$12,700,000	A
Repair and Maintenance of Infrastructure	\$34,650,000	C	\$113,700,000	C
Subtotal R&M of Infrastructure	\$42,410,000		\$126,400,000	
Total Administrative and Operating Costs	\$75,742,326		\$159,732,326	

Means of Financing:			
A = General Fund	\$41,092,326	A	\$46,032,326 A
C = General Obligation Bonds	\$34,650,000	C	\$113,700,000 C
Total	<u>\$75,742,326</u>		<u>\$159,732,326</u>

Purpose 4: "Other Current Expenses" Category

Executive Budget for FY 2023 as approved by the Hawaiian Homes Commission on June 20, 2022

Administration and Operating Costs

Object Code	Description	General Fund	Administration Account	Operating Fund	Operating Fund (Non App)	Total Budget
				Operating Portion	Operating Portion	
2900	Other Personal Services	180,000	49,000	500,000	0	729,000
3010	Operating Supplies - Gas & Oil Supplies	103,380	0	10,000	25,000	138,380
3020	Operating Supplies - Fuel & Oil Other	2,950	0	4,500	25,000	32,450
3030	Operating Supplies - Janitorial	10,380	0	6,048	500	16,928
3040	Operating Supplies- Medical	0	0	0	15,000	15,000
3090	Operating Supplies - Others	23,000	3,000	6,434	100,000	132,434
3100	Maintenance Materials Supplies & Parts	6,600	0	0	800	7,400
3200	Office Supplies	118,650	0	0	1,500	120,150
3400	Other Supplies	22,366	0	0	1,000	23,366
3500	Dues and Subscriptions	12,762	2,000	0	4,000	18,762
3600	Freight and Delivery Charges	4,770	0	600	4,000	9,370
3700	Postage	215,990	0	550	0	216,540
3800	Telephone	199,720	0	600	0	200,320
3900	Printing and Binding	174,950	0	0	0	174,950
4000	Advertising	62,700	0	500	0	63,200
4100	Car Mileage	9,800	10,700	0	0	20,500
4200	Transportation, Intrastate	290,200	72,000	0	7,000	369,200
4300	Subsistence Allowance, Intra-State	72,970	113,500	0	4,000	190,470
4400	Transportation, Out of State	27,250	30,000	0	0	57,250
4500	Subsistence Allowance, Out of State	28,500	27,000	0	0	55,500
4600	Hire of Passenger Cars	31,100	45,600	0	3,000	79,700
5000	Electricity	189,054	951,946	78,100	458,100	1,677,200
5100	Gas	500	0	0	200,000	200,500
5200	Water	129,700	241,000	24800	0	395,500
5200	Water - Subdivisions	0	100,000	0	0	100,000
5600	Rental of Equipment	93,150	4,000	500	1,000	98,650
5700	Other Rentals	1,773,500	0	0	0	1,773,500
5810	Repairs- Data Processing	14,000	0	0	0	14,000
5815	Maintenance - Data Processing	161,362	0	94,900	84,738	341,000
5820	Repairs- Equipment, Building, etc.	107,410	0	12,500	15,000	134,910
5825	Maintenance- Equipment, Building, etc.	359,100	70,000	70,777	23,745	523,622
5830	Repairs- Motor Vehicles	44,000	0	3,000	10,000	57,000
5835	Maintenance- Motor Vehicles	30,250	0	5,000	5,000	40,250
5840	Maintenance-Unencumbered Lands & Other	0	509,400	120,225	250,000	879,625
5855	Maintenance-Subdivisions	0	0	0	650,000	650,000
5895	Maintenance-Other Miscellaneous	56,284	0	0	5,000	61,284
5900	Insurance	25,000	0	0	0	25,000
7110	Services Fee Basis	59,000	1,893,197	2,545,000	5,125,940	9,623,137
7230	Training Costs	144,500	25,000	2,000	7,000	178,500
7290	Other Current Expenditures	32,750	20,000	2,000	2,700	57,450
7700	Machinery and Equipment	0	271,366	27,500	45,000	343,866
7700	Motor Vehicle	0	361,000	225,000	0	586,000
7700	Furniture	0	25,000	0	0	25,000
7900	Construction in Progress	0	0	0	0	0
6120/8020	Debt Service: Revenue Bond Payment	0	0	0	0	0
8200	Loans Receivable	0	0	0	0	0
	TOTAL CURRENT EXPENDITURES AND EQUIPMENT	4,817,598	4,824,709	3,740,534	7,074,023	20,456,864

MEANS OF FINANCING: GENERAL FUNDS

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FB 2023-2025 Budget Request

PURPOSE 1: Lot Development						
ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY 2024	FY 2025
HI	Honokaia	Honokaia Water System		C		1,300,000
HI	Island-wide	UXO Mitigation and Construction Support		C	1,000,000	
HI	Ka'u	Ka'u Agricultural Lots (Pu'ueo)	25	P D	1,000,000	
HI	Ka'u	Ka'u Farm and Ranch Lots Site Improvements		D C		2,000,000
HI	Kawaihae	Kawaihae Water Production, Storage & Transmission		P D		750,000
HI	Kealakehe	Laiopua Utility and Infrastructure Changes		C	500,000	
HI	Keaukaha	Hilo Community College Model Home	1	C	450,000	450,000
HI	Keaukaha	Scattered Lots		C		5,000,000
HI	Kona	North Kona Exploratory Well		P D	2,000,000	
HI	Kona	North Kona Well, transmission, storage (600 lots)		D C		45,000,000
HI	Lalamilo	Lalamilo Phase 2A, Increment 2	80	D C		16,500,000
HI	Panaewa	Panaewa Lot 184	6	C		2,000,000
HI	Puukapu	Puukapu Pastoral Lots Pump and Electrical Facilities		D C		1,500,000
KA	Anahola	Piilani Mai Ke Kai Phase 3	40	D C	1,000,000	
KA	Anahola	Anahola Residence Lots, Units G & G-1	30	D		750,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3 Offsite Dev		P D C		15,000,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3	250	D		4,000,000
KA	Molooa	Molooa Ag and Pastoral Lots	47	P D		1,000,000
KA	Wailua	Wailua Second Well Exploration		P D		1,000,000
KA	Wailua	Wailua Residential Lots Masterplan	200	P		1,000,000
MA	Honokowai	Honokowai Water Non-potable Improvements		D C	500,000	3,500,000
MA	Honokowai	Honokowai Water System Improvements, offsite storage		C	4,000,000	
MA	Keokea-Waiohuli	Keokea-Waiohuli Phase 3 Site Improvements	75	DC	1,000,000	
MA	Pulehunui	Pulehunui Site Improvements & Infrastructure		D C		4,000,000
MA	Pulehunui	Pulehunui Regional Infrastructure Masterplan		A C		3,000,000
MA	Wakiu	Wakiu Development Plan		PDC		500,000
MA	Hoolehua	Naiwa Ag lots (Acceleration Awards)	50		25,000,000	
MO	Hoolehua	Hoolehua Scattered Agriculture Lots	8	C		3,000,000
MO	Kalamaula	Kalamaula Farm Lots Site Improvements	40	PD C		500,000
OA	East Kapolei	Residential Subdivision Incr II-E		D	2,700,000	
OA	East Kapolei	Residential Subdivision Incr II-D		D		2,500,000
OA	East Kapolei	Residential Subdivision Incr II-F		D		3,300,000
OA	Maili	Voice of America, Ph I Infrastructure		D	1,500,000	
SW	Statewide	Environmental Mitigation and Remediation on HHL		P D C	2,000,000	2,000,000
SW	Statewide	Acquisition: Land and/or Building Purchase		L	20,000,000	20,000,000
		TOTAL - Purpose 1			\$62,650,000	\$139,550,000

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FB 2023-2025 Budget Request

Means of Financing: General Obligation Bonds						
PURPOSE 4: Repair and Maintenance of Infrastructure						
ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY 2024	FY 2025
HI	Kaumana	Kaumana Drainage Maintenance		D C		100,000
HI	Kawaihae	Kawaihae Water: Production, Storage & Transmission		P		750,000
HI	Keaukaha	Keaukaha New Sewers/Conversions Improvements		D C	2,000,000	20,000,000
HI	Lalamilo	Lalamilo Phase 1 Kawaihae Road Improvements		D C	50,000	50,000
HI	Lalamilo	Lalamilo New Sewers/Conversions Improvements		D C		3,000,000
HI	Panaewa	Panaewa New Sewers/Conversions Improvements		D C		2,000,000
HI	Puukapu	Puukapu Non-Potable Water System Improvements		D C	250,000	250,000
HI	Puukapu	Puukapu Road Improvements		D C	1,000,000	1,000,000
KA	Anahola	Anahola Fire Station		P D		50,000
KA	Anahola	Farm Lots, New Backup Well Improvements		D C		3,000,000
KA	Anahola	Anahola Dam & Reservoir Improvements		C	3,000,000	100,000
KA	Hanapepe	Hanapepe Drainage Improvements		D C		100,000
LA	Lanai	Lanai Drainage Improvements		D C		500,000
MA	Kahului	Waiehu Kou Drainage Maintenance		D C	100,000	100,000
MA	Kahului	Waiehu Kou New Sewers/Conversions Improvements		D C	1,000,000	
MA	Kahului	Waiehu Kou Sewer, Pump Station Upgrades Improvements		D C	250,000	
MA	Kula	Waiohuli Drainage Improvements		D C	500,000	500,000
MA	Kula	Waiohuli New Sewers/Conversions Improvements		D C	2,000,000	
MO	Hoolehua	Hoolehua Water System Improvements - Equipment		E	1,000,000	1,000,000
MO	Kalamaula	Kalamaula Drainage Improvements		D C	2,000,000	2,000,000
MO	Kalamaula	Kalamaula Water Imp		D	200,000	200,000
MO	Kalamaula	Kalamaula New Sewers/Conversions Improvements		D C	2,000,000	
MO	Kapaakea-One Alii	Kapaakea-One Alii Drainage Improvements		D C	2,000,000	
MO	Kapaakea-One Alii	Kapaakea-One Alii New Sewers/Conversions Improvements		D C	4,000,000	
OA	Kapolei	Kapolei Sewer Repairs Improvements		D C		1,000,000
OA	Nanakuli	Nanakuli Concrete Spall and Fencing, Phase 2 Improvements		D C	500,000	1,500,000
OA	Nanakuli	Nanakuli Drainage Improvements		D C	1,000,000	4,000,000
OA	Nanakuli	Nanakuli Sewer Repairs Improvements		D C	1,000,000	1,000,000
OA	Nanakuli	Nanakuli Sewer Improvements		C		20,000,000
OA	Nanakuli	Rehabilitation of School Seawall Improvements		C	500,000	1,500,000
OA	Papakolea	Papakolea Drainage Improvements		D C	1,000,000	4,000,000
OA	Papakolea	Papakolea Sewer Repair Improvements		D C	1,000,000	1,000,000

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FB 2023-2025 Budget Request

ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY24	FY25
OA	Papakolea	Papakolea Sewer Improvements Phase 2		C		20,000,000
OA	Princess Kahanu	Princess Kahanu Sewer Repair Improvements		D C		15,000,000
OA	Shafter Flats	Shafter Flats Drainage Improvements		D C	2,000,000	
OA	Waimanalo	Waimanalo Bell Street Drainage Improvements		D C	1,000,000	7,000,000
OA	Waimanalo	Waimanalo Landscape/Fencing Maintenance		D C	100,000	1,000,000
OA	Waimanalo	Waimanalo Sewer Improvements		C	5,000,000	
OA	Waimanalo	Waimanalo Sewer Repair Improvements		D C	200,000	2,000,000
TOTAL - Purpose 4					\$34,650,000	\$113,700,000
Means of Financing: General Obligation Bonds						
P = Planning D = Design C = Construction E = Equipment L = Land Acquisition						

Department of Hawaiian Home Lands
 Purpose 4: Administrative and Operating Costs
 Repair and Maintenance of Infrastructure on Hawaiian Home Lands
 FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT TITLE	PHASE	FY24	FY25
HI	Honokaia	Honokaia Water Maintenance	D C	100,000	
HI	Honomu	Honomu Drainage Detention Maintenance	D C	100,000	
HI	Kau-Kamoa	Kau-Kamoa Water Maintenance	D C		100,000
HI	Kawaihae	Existing Potable Water System	D C	100,000	100,000
HI	Laiopua	Laiopua Landscape/Fencing Maint	D C	100,000	100,000
KA	Anahola	Anahola Drainage Detention	D C	100,000	100,000
KA	Anahola	Anahola Landscape/Fencing Maint	D C		100,000
KA	Anahola	Anahola Water Maintenance	D C	100,000	100,000
KA	Hanapepe	Hanapepe Drainage Detention	D C		100,000
MA	Honokowai	Honokowai Road Maintenance	D C		500,000
MA	Kahului	Waiehu Kou Drainage Detention	D C	100,000	100,000
MA	Kahului	Waiehu Kou Landscape/Fencing Maint	D C		100,000
MA	Kula	Waiohuli Drainage Detention	D C	200,000	200,000
MA	Leialii	Leialii Landscape/Fencing Maint	D C	100,000	100,000
MA	Pu'unani	Pu'unani Landscape/Fencing Maint	D C		100,000
MO	Hoolehua	Hoolehua Road Maintenance	D C	500,000	5,000,000
MO	Kalamaula	Kalamaula Landscape/Fencing Maint	D C		200,000
MO	Kalamaula	Kalamaula Road Maintenance	D C	200,000	200,000
MO	Kalamaula & Kapaakea	Sea Level Rise Planning	P	250,000	
OA	Kapolei	Kapolei Drainage Detention	D C	250,000	250,000
OA	Kapolei	Maluohai Traffic Mitigation	D	150,000	
OA	Kapolei	Kanehili Sidewalk and Stormwater Basin Repairs	C		200,000
OA	Kapolei	Kaupea Sidewalk and Stormwater Basin Repairs	C		100,000
OA	Kapolei	Maluohai Sidewalk and Stormwater Basin Repairs	C		100,000
OA	Nanakuli	Nanakuli Road Maintenance	D C	500,000	500,000
OA	Nanakuli	Nanakuli Traffic Mitigation, Phase 2	D	250,000	
OA	Nanakuli	Sidewalk and Stormwater Basin Repairs - Nanakuli	C	250,000	250,000
OA	Nanakuli	Community Maintenance		100,000	
OA	Papakolea	Papakolea Drainage Detention	D C	100,000	100,000
OA	Papakolea	Papakolea Road Maintenance	D C	500,000	500,000
OA	Papakolea	Pedestrian Improvements	DC	100,000	
OA	Princess Kahanu	Princess Kahanu Drainage	D C	100,000	100,000
OA	Princess Kahanu	Princess Kahanu Road Maintenance	D C	100,000	100,000
OA	Waianae	Princess Kahanu Estates Concrete Spall and Fencing	D C	750,000	750,000
OA	Waianae	Princess Kahanu Estates Traffic Mitigation	D	210,000	
OA	Waimanalo	Waimanalo Drainage Detention	D C	100,000	100,000
OA	Waimanalo	Kumuhau Detention Basin Restoration / Repair	C		100,000
OA	Waimanalo	Waimanalo Road Maintenance	D C	100,000	100,000
OA	Islandwide	Cesspool Assessments (Waianae, Nanakuli & Waimanalo)	D	250,000	250,000
SW	Statewide	Environmental Mitigation and Remediation on HHL	P D C	2,000,000	2,000,000
		Total - Purpose 4		7,760,000	12,700,000
Means of Financing: General Funds					
P = Planning D = Design C = Construction					

Department of Hawaiian Home Lands
Purpose 2: Loans
FB 2023 - 2025 Budget Request

Purpose	FY 2024	FY 2025
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000	37,500,000
Interim Financing (for Turnkey)	32,400,000	32,400,000
Debt Service - Revenue Bonds	3,200,000	3,200,000
Total	\$73,100,000	\$73,100,000

Department of Hawaiian Home Lands
Purpose 3: Rehabilitation Projects
FY 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024			FY 2025		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Hawaii	Kaumana	Community Center	P					100,000	
Hawaii	Piihonua	Community Pasture	P	25,000					
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	C			4,500,000			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	P			10,000,000			
Hawaii	Makuu	Community Center	C			6,000,000			6,000,000
Hawaii	Keaukaha	Community Pavilion	P			1,500,000			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	C		5,000,000				
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000				
Hawaii	Waiohinu	Agriculture Homestead Leases	P					100,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	C			3,000,000			
Hawaii	Waimea	WHHCC Cemetery	D			500,000			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000				
Hawaii	Waimea	WHHC Operations				180,000			
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000					
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000			
Hawaii	Kawaihae	Water Development	P		500,000				
Hawaii	Kailapa	Emergency Access Road	P (EA)		500,000				
Hawaii	Kailapa	Community Assn Operations				50,000			
Hawaii	North Kona	Water Source development (\$40,000,000)	DC						
Hawaii	Laiopua	Address the beneficiaries not served by Village 4 Akau development (\$14,000,000)	C						
Hawaii	Honokohau	Initiate Commercial Development of DHHL Lands Near Honokohau Harbor				500,000			500,000
Hawaii	Kona	Establish a DHHL Kona District Office		369,996			369,996		
Hawaii	Kalaoa	Renewable Energy Initiative - PV Farm in Ooma							
Kauai	West Kauai	Potable water and ground development	P (EA)		TBD				
Kauai	Puu Opaie	Refurbish existing irrigation system				250,000			
Kauai	Puu Opaie	Farm equipment for education program				200,000			
Kauai	Puu Opaie	Training, processing, storing and repair facility							500,000
Kauai	Puu Opaie	Road Improvements			200,000				
Kauai	Puu Opaie	Temporary lodging							100,000
Kauai	Anahola	Irrigation System (\$1,000,000)	D						
Kauai	Wailua	Access to surface/ground water			100,000			6,000,000	

Department of Hawaiian Home Lands

Purpose 3: Rehabilitation Projects

FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024		FY 2025			
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			500,000				
Kauai		Study drug rehab facilities within the community						500,000	
Kauai		Educational programs				100,000			
Kauai		Bring assn's together to collaborate (\$100,000)*							
Kauai	Hanapepe	Ag land			250,000				
Lanai		Award remaining 16 residential homestead lots			100,000				
Lanai		Sudivision finalization			TBD				
Lanai		Establish homestead community association		50,000					
Lanai		Interim Use of Undeveloped Land				50,000			
Lanai		Acquire additional lands for ag and pastoral homesteads					5,000,000		
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000			200,000		
Maui	All Homesteads	Lot Development & Road Repair	E		2,500,000		400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000			250,000		
Maui	Keokea	Farmers Marketplace & Community Center	DC			11,000,000		11,000,000	
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	P (EA) C		4,750,000		4,750,000		
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		300,000		500,000		
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000				
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000			500,000	
Maui	Paukukalo	Armory Site Development	P (EA) D		150,000			500,000	
Maui	Paukukalo	Paukukalo Archaeological Mitigation	P (EA)					300,000	
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts		500,000				
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)							
Maui	Kahikinui	Community Center/Pavilion			1,000,000			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	P (EA)	250,000					

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024			FY 2025		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Maui	Kahikinui	Road Construction and Repair			5,000,000			5,000,000	
Maui	Kahikinui	Road Development and Repair	E		400,000		100,000		
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution		750,000				
Maui	Kahikinui	Water Storage (water tanks)			150,000				
Maui	Kahikinui	Community Pasture Paddocks/Fencing	DC	250,000			250,000		
Maui	Kahikinui	Stewardship Economy			250,000			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000			60,000		
Maui	Leialii	Neighborhood Park	PD		100,000			500,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program	50,000					
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000				
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		10,000,000				10,000,000
Maui	Pulehunui	Community-Based Economic Dev			15,000,000				
Molokai	Ualapue	DHHL Kuleana Homestead Project and Cultural Resources Management Plan	DC		TBD				
Molokai	Hoolehua	Hale Improvements				1,000,000			
Molokai		Water Rate Assessment and Legal Analysis of Beneficiary Rights regarding Potable Water Rate Disparities							
Molokai		Shared Farm Equipment for Agricultural Lessees							
Molokai		Road Improvements							
Molokai	Malama Park	Master Plan Implementation & Maintenance	Maintenance	500,000					
Molokai	Kiowea Park	Complete Pavilion Project				750,000			
Oahu	Papakolea	Native Hawaiian Education & Culture Community Ctr	PD			1,000,000			
Oahu	Papakolea	Build a New Community Center	PD			1,000,000			
Oahu	Papakolea	Hawaiian Homestead Kupuna Supportive Living Ctr			250,000				
Oahu	Papakolea	Care Home for Kupuna	P			500,000			
Oahu	Papakolea	Traffic Safety Program	P		250,000				
Oahu	Nanakuli/Waianae	Disaster Preparedness & Coordination	P	200,000					
Oahu	Nanakuli/Waianae	Improve Community Access to Non-Homesteading Areas	PD						1,000,000

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 EB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024			FY 2025			
				DHHL		GIA	DHHL		GIA	
				OPERATING	CIP		OPERATING	CIP		
Oahu	Nanakuli	Street Repairs and Improvements for Health and Safety in the Region								
Oahu	Princess Kahanu	Traffic calming			60,000					
Oahu	Waianae	Homestead Infrastructure & Maintenance								
Oahu	Nanakuli	Establish Community-Based Education Programs								
Oahu	Nanakuli	Ocean Safety & Cultural education	P		250,000					
Oahu	Nanakuli	Identify and Pursue Opportunities for "Pono Economic Development" and Community Action				100,000				
Oahu	Princess Kahanu	Community center expansion	L					1,500,000		
Oahu	Waianae	Increase Capacity for Specific Community-Based Projects	P			75,000				
Oahu	Waianae Kai	Community Development						TBD		
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	PD		300,000					
Oahu	Waianae Valley	Kaupuni Park Development						3,500,000		
Oahu	Waianae	Safety & Community Enforcement								
Oahu	Kapolei	Provide More Options for Quality Telecommunication Service to Homesteads	P		150,000			150,000		
Oahu	Kapolei	Create more open spaces, park spaces, and recreation spaces to support the Homestead Community	P		300,000					
Oahu	Kapolei	Create a Kupuna Living Community	P			200,000				
Oahu	Kapolei	Support Heritage Center and Community Commerical Development (Previous Priority Project)				2,500,000				
Oahu	Kapolei	Support the development of a Hawaiian-Focused School/Hawaiian Immersion School	PD			1,000,000		1,000,000		
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000			13,500,000		
Oahu	Waimanalo	Land Based Aquaculture Facilities					50,000			
			Puwalu: Subtotal		\$2,639,996	\$56,890,000	\$46,805,000	\$2,179,996	\$40,400,000	\$35,600,000
		Homeowner Affordability Initiative			5,000,000			5,000,000		
		Lease Cancellation Prevention/Financial Literacy			5,000,000			5,000,000		
		Native Hawaiian Development Program Plan			2,744,100			2,744,100		
			Total		\$15,384,096	\$56,890,000	\$46,805,000	\$14,924,096	\$40,400,000	\$35,600,000
		Means of Financing: (A) General Funds (C) General Obligation Bonds			(A)	(C)		(A)	(C)	
		* Projects are funded in other budgets								
		P = Planning D = Design C = Construction E = Equipment L = Land Acquisition								

Department of Hawaiian Home Lands
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection	Manage land dispositions, water systems, maintain land and environmental protection	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties	Human resources, accounting, planning and auditing activities	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands
Department-Wide Totals

Table 2

Fiscal Year 2023					
Budget Acts Appropriation	Restrictions	Additions	Emergency Appropriations	Total FY23	MOF
\$ 14,751,668.00		\$ 1,043,548.00		\$ 15,795,216.00	A
		\$ 10,000,000.00		\$ 10,000,000.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00		\$ 35,000,000.00		\$ 58,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
\$ 7,000,000.00				\$ 7,000,000.00	W
\$ 53,635,438.00	\$ -	\$ 46,043,548.00	\$ -	\$ 99,678,986.00	Total
Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY24	MOF
\$ 16,428,191.00				\$ 16,428,191.00	A
\$ 10,000,000.00				\$ 10,000,000.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00				\$ 23,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
\$ 7,000,000.00				\$ 7,000,000.00	W
\$ 65,311,961.00	\$ -	\$ -	\$ -	\$ 65,311,961.00	Total

Department of Hawaiian Home Lands
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HHL 625	Administration and Operating Support	A	200.00		\$ 15,795,216	200.00		\$ 16,428,191	4.01%	200.00		\$ 16,796,100	6.34%
HHL 602	Planning and Development for Hawaiian Homesteads	A			\$ 10,000,000			\$ 10,000,000	0.00%			\$ 10,000,000	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	B			\$ 4,824,709			\$ 4,824,709	0.00%			\$ 4,824,709	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$ 58,318,527	4.00	2.00	\$ 23,318,527	-60.02%	4.00	2.00	\$ 23,318,527	-60.02%
HHL 602	Planning and Development for Hawaiian Homesteads	T			\$ 3,740,534			\$ 3,740,534	0.00%			\$ 3,740,534	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	W			\$ 7,000,000			\$ 7,000,000	0.00%			\$ 7,000,000	0.00%

Department of Hawaiian Home Lands
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	AO	Sufficient Sums Personnel Cost	A	212.00		\$ 12,875,462	212.00		\$ 12,875,462							200.00		\$ 11,610,593	200.00		\$ 11,610,593
HHL 625	AO	Sufficient Sums Other Current Expenses (OCE)	A			\$ 20,456,864			\$ 20,456,864									\$ 3,067,598			\$ 3,435,507
HHL 625	AO	Repair and Maintenance of Infrastructure	A			\$ 7,760,000			\$ 12,700,000												
HHL 625	AO	HHL Statewide Rehabilitation Projects	A			\$ 15,384,096			\$ 14,924,096												
HHL 602	BB	Homestead Services	A															\$ 10,000,000			\$ 10,000,000
HHL 602	BB	Special Funds	B															\$ 4,824,709			\$ 4,824,709
HHL 602	BB	Trust Funds	T															\$ 3,740,534			\$ 3,740,534
HHL 602	BB	Federal Funds	N												4.00	2.00	\$ 23,318,527	4.00	2.00	\$ 23,318,527	
HHL 602	BB	Revolving Loan Fund Ceiling for Federal-funded loans	W															\$ 7,000,000			\$ 7,000,000
HHL 602	BB	Investment Capital	C															\$ 20,000,000			\$ 20,000,000

Department of Hawaiian Home Lands
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY23</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Restriction</u>	
None											(Y/N)	

Department of Hawaiian Home Lands
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	AO	AR	1	1	Increase personnel costs	Funds 19 positions that were unfunded pursuant to Act 248, SLH 2022	A			\$1,078,956			\$1,078,956

Department of Hawaiian Home Lands
 FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2021	HHL 625	AO	A	\$ 15,532,062	\$ 582,270	\$ 14,949,792	3.75%	The use of special and trust funds for DHHH's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2022	HHL 625	AO	A	\$ 14,751,668	\$ 630,119	\$ 14,121,549	4.27%	The use of special and trust funds for DHHH's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2023	HHL 625	AO	A	\$ 15,795,216	\$ 1,004,520	\$ 14,790,696	6.36%	The use of special and trust funds for DHHH's operating budget reduces finance activities that provide direct benefits to native Hawaiians

Department of Hawaiian Home Lands
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Hawaiian Home Lands
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Hawaiian Home Lands
Intradepartmental Transfers in FY22 and FY23

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Hawaiian Home Lands
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625AO		9/4/2018	12/1/2022	00028956	Departmental HR Officer II	N	EM3	35	P	1.00	A	\$ 88,896	\$ 88,896	Y	N			
HHL625AO		8/14/2021		00110522	HHL Contact Center Specialist	Y	SRNA(20)	13	P	1.00	A	\$ 51,924	\$ 51,024	N	N			
HHL625AO		2/19/2000		00100555	HHL Secretary II	Y	SRNA(12)	63	P	1.00	A	\$ 27,480	\$ 36,732	N	N			
HHL625AO		12/31/2019		00001401	Cashier I	N	SR10	3	P	1.00	A	\$ 34,020	\$ 50,304	Y	N			
HHL602BB		9/24/2022		00116377	HHL Accountant IV	Y	SRNA(20)	13	P	1.00	N	\$ 55,488	\$ 56,305	Y	N			
HHL625AO		1/16/2020		00112587	HHL OA III	Y	SRNA(08)	3	P	1.00	A	\$ -	\$ 32,664	N	N			
HHL625AO		12/1/2018		00026382	Account Clerk III	N	SR11	3	P	1.00	A	\$ -	\$ 37,752	N	N			
HHL625AO		7/1/2018		00106409	Accountant IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 64,476	Y	N			
HHL625AO		12/15/2015		00106417	HHL General Laborer I	Y	BC-02	1	P	1.00	A	\$ 43,764	\$ 36,684	Y	N			
HHL625AO		9/28/2019		00100486	Homestead Assistant II	N	SR15	3	P	1.00	A	\$ 41,364	\$ 36,732	Y	N			
HHL625AO		7/1/2020		00001403	Homestead District Supvr I	N	SR22	13	P	1.00	A	\$ 49,260	\$ 52,956	Y	N			
HHL625AO		12/1/2019		00102957	HHL Applications Officer	Y	SRNA(20)	13	P	1.00	A	\$ 51,024	\$ 60,900	N	N			
HHL625AO		10/1/2018		00122504	Land Agent III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 45,288	Y	N			
HHL625AO		11/1/2022		00001420	Equipment Operator III	N	BC-09	1	P	1.00	A	\$ 52,188	\$ 61,584	Y	N			
HHL625AO		7/31/2022		00100206	HHL Office Assistant III	Y	SRNA(08)	3	P	1.00	A	\$ 28,092	\$ 32,532	N	N			
HHL625AO		5/1/2019		00116671	HHL Mortgage Loan Spcilt	Y	SRNA(20)	13	P	1.00	A	\$ 51,024	\$ 50,916	N	N			
HHL625AO		11/1/2010		00117234	Hmstd Svcs Admin Asst.	Y	SRNA(26)	13	P	1.00	A	\$ 67,200	\$ 67,488	N	N			
HHL625AO		9/14/2019		00106408	Equipment Operator III	N	BC-09	1	P	1.00	A	\$ 58,886	\$ 56,825	Y	N			
HHL625AO		12/31/2021		00038167	Homestead District Operations Manager	N	EM-05	35	P	1.00	A	\$ 91,152	\$ 100,500	Y	N			
HHL625AO		5/16/2018		00101259	HHL Legal Assistant III	Y	SRNA(20)	13	P	1.00	A	\$ -	\$ 56,064	N	N			
HHL625AO		4/1/2020		00008554	Homestead District Supervisor III	N	SR26	23	P	1.00	A	\$ 62,700	\$ 86,700	Y	N			
HHL625AO		12/31/2007		00038085	Mortgage Loan Specialist	N	SR20	13	P	1.00	A	\$ -	\$ 53,364	N	N			
HHL625AO		9/24/2019		00102955	Homestead Assistant II	N	SR15	3	P	1.00	A	\$ 41,364	\$ 36,732	Y	N			
HHL625AO		3/16/2020		00100205	Office Assistant IV	N	SR10	3	P	1.00	A	\$ -	\$ 32,656	N	N			
HHL625AO		1/20/2018		0009584	Homestead District Supervisor II	N	SR24	13	P	1.00	A	\$ -	\$ 58,302	N	N			
HHL625AO		10/1/2020		0006030	Homestead Assistant II	N	SR15	3	P	1.00	A	\$ 59,088	\$ 61,176	Y	N			
HHL625AO		9/27/2022		0001426	Heavy Equipment Operator	N	BC-10	1	P	1.00	A	\$ 49,068	\$ 63,918	Y	Y	1		
HHL625AO		9/5/2020		00122477	Information Specialist IV	N	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N			
HHL625AO		5/3/2019		00101073	Engineer V	N	SR26	23	P	1.00	A	\$ 95,430	\$ 95,430	Y	N			
HHL625AO		12/31/2013		00102454	HHL Hmstd Development Specialist IV	Y	SRNA(22)	13	P	1.00	A	\$ 67,512	\$ 67,512	N	N			
HHL625AO		12/13/2016		00102452	Homestead Housing Specialist VI	Y	SRNA(26)	13	P	1.00	A	\$ 67,200	\$ 85,020	N	N			
HHL625AO		8/1/2017		00102451	Homestead Housing Specialist V	Y	SRNA(24)	13	P	1.00	A	\$ 62,136	\$ 70,928	N	N			
HHL625AO		7/20/2019		00102450	Homestead Housing Specialist IV	Y	SRNA(22)	13	P	1.00	A	\$ -	\$ 58,560	N	N			
HHL625AO		9/13/2022		00102449	Homestead Housing Specialist V	Y	SRNA(24)	13	P	1.00	A	\$ 72,684	\$ 74,136	N	N			
HHL625AO		7/1/2018		00102448	Homestead Housing Specialist III	Y	SRNA(20)	13	P	1.00	A	\$ -	\$ 56,064	N	N			
HHL625AO		12/31/2021		00102436	HHL Project Manager	Y	SRNA(26)	13	P	1.00	A	\$ 95,652	\$ 95,652	N	N			
HHL625AO		11/30/2021		00122445	Engineer V	N	SR26	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N			
HHL625AO		5/1/2020		00122364	Homestead Housing Specialist IV	Y	SRNA(22)	13	P	1.00	A	\$ 58,560	\$ 58,560	N	N			
HHL625AO		12/1/2020		00038161	Engineer VI	N	SR28	23	P	1.00	A	\$ 111,900	\$ 111,900	Y	N			
HHL625AO		12/31/2018		00108403	Planning & Development Coordinator	N	EM7	35	P	1.00	A	\$ 116,112	\$ 116,112	Y	N			
HHL625AO		7/1/2009		00038169	Homestead Housing Developmt Mgr	N	EM5	35	P	1.00	A	\$ 95,928	\$ 95,928	Y	N			
HHL625AO		1/7/2019		00101723	HHL Office Assistant IV	Y	SRNA(10)	10	P	1.00	A	\$ -	\$ 32,664	N	N			
HHL625AO		9/1/2020		00101715	HHL Contracts Assistant	Y	SRNA(15)	3	P	1.00	A	\$ -	\$ 39,720	N	N			
HHL625AO		7/1/2020		00123197	Program Specialist V	N	SR24	13	P	1.00	A	\$ 62,136	\$ -	Y	N			
HHL625AO		9/1/2022		00106421	Land Agent IV	N	SR22	13	P	1.00	A	\$ 62,136	\$ 63,384	Y	N			
HHL625AO		12/1/1995		00106415	Appraisal/Technical Svcs Mgr	Y	SRNA(28)	13	P	1.00	A	\$ -	\$ 54,228	N	N			
HHL625AO		7/1/2021		00106414	Property Development Agent	Y	SRNA(26)	13	P	1.00	A	\$ 67,200	\$ 67,200	N	N			
HHL625AO		1/27/2022		00106411	General Professional IV	N	SR22	13	P	1.00	A	\$ 55,203	\$ 55,203	Y	N			
HHL625AO		5/1/2020		00038098	Land Agent IV	N	SR22	13	P	1.00	A	\$ 80,112	\$ 80,112	Y	N			
HHL625AO		5/9/2020		00048582	Land Agent IV	N	SR22	13	P	1.00	A	\$ 51,024	\$ 52,956	Y	N			
HHL625AO		7/1/2020		00122971	Land Agent V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N			
HHL625AO		8/1/2020		00117165	General Professional IV-Investigator	N	SR22	13	P	1.00	A	\$ 67,488	\$ 69,876	Y	N			
HHL625AO		10/5/2019		00105800	HHL Land Agent IV	Y	SRNA(22)	13	P	1.00	A	\$ -	\$ 72,529	N	N			
HHL625AO		8/21/2012		00101260	Legal Assistant II	N	SR18	13	P	1.00	A	\$ 47,196	\$ 45,576	Y	N			
HHL625AO		7/1/2015		00102961	Planning & Development Coordinator	N	EM7	35	P	1.00	A	\$ 99,504	\$ 99,504	Y	N			
HHL625AO		12/2/2020		00117158	HHL Compliance Ofcr Assistant	Y	SRNA(18)	13	P	1.00	A	\$ 69,876	\$ 69,876	N	N			
HHL625AO		4/26/2019		00106187	HHL Office Assistant III	Y	SRNA(08)	3	P	1.00	A	\$ -	\$ 31,440	N	N			
HHL625AO		2/16/2013		00106119	HHL Land Issues Officer	Y	SRNA(30)	13	P	1.00	A	\$ -	\$ 88,848	N	N			
HHL625AO		12/30/2017		00102960	Special Assistant, HHL Claims	Y	SRNA(28)	13	P	1.00	A	\$ -	\$ 86,034	N	N			

Department of Hawaiian Home Lands
 Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625AO		2/2/2018		116927	HHL Secretary III	Y	SRNA(16)	3	P	1.00	A	\$ -	\$ 48,776	N	N			
HHL625AO		5/1/2018		100438	HHL Development Officer	Y	SRNA(28)	73	P	1.00	A	\$ 75,588	\$ 97,080	N	N			
HHL625AO		2/20/2021		113159	HHL Compliance & Comm. Relations Ofcr	Y	SRNA(28)	73	P	1.00	A	\$ 85,032	\$ 85,302	N	N			
HHL625AO		7/1/2022		100050	Private Secretary II	Y	SRNA(22)	3	P	1.00	A	\$ 71,172	\$ 71,172	N	N			
HHL625AO		9/1/2020		106412	HHL Office Assistant IV	Y	SRNA(10)	3	P	1.00	A	\$ -	\$ 46,476	N	N			
HHL625AO		12/1/2019		111868	Program Specialist V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 71,323	Y	N			
HHL625AO		3/1/2022		122363	Planner V	N	SR24	13	P	1.00	A	\$ 85,032	\$ 85,032	Y	N			
HHL625AO		9/28/2019		102945	HHL Program Planner	Y	SRNA(24)	13	P	1.00	A	\$ -	\$ 59,612	N	N			
HHL625AO		7/1/2022		102944	HHL Legislative Analyst	Y	SRNA(22)	13	P	1.00	A	\$ 78,612	\$ 78,612	Y	N			
HHL625AO		7/1/2020		102939	Program Specialist V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 59,612	Y	N			
HHL625AO		7/1/2020		120447	Planner V	N	SR24	13	P	1.00	A	\$ 62,139	\$ 59,612	Y	N			

Department of Hawaiian Home Lands
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HHL602BB	3101000000	4/1/2022	EM21-04	124270	NAHASDA Government Relations Program Manager	Y	SRNA(26)	73	T	T	1	103464	Y	N
HHL602BB	3101000000	5/2/2022	EM21-04	124282	NAHASDA Government Program Specialist IV	Y	SRNA(22)	13	T	T	1	72600	Y	N
HHL602BB	3101000000	9/1/2022	EM21-04	124437	NAHASDA Mortgage Loan Speciaist	Y	SRNA(20)	13	T	T	1	60948	Y	N
HHL602BB	3101000000	9/1/2022	EM21-04	124428	NAHASDA Planner V	Y	SRN(24)	13	T	T	1	68000	N	N
HHL602BB	3101000000	12/15/2022	EM21-04	124566	NAHASDA Government Relations Construction Manager	Y	SRNA(24)	13	T	T	1	60000	N	N

Department of Hawaiian Home Lands
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY22 (actual)			FY23 (estimated)			FY24 (budgeted)		
				<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
HHL625AO	3101000000	Administration and Operating Support	A	\$ 1,652,526	\$ 7,759	0.5%						
HHL625AO	3102000000	Administration and Operating Support	A	\$ 617,071	\$ 1,581	0.3%						
HHL625AO	3103000000	Administration and Operating Support	A	\$ 621,491	\$ 5,937	1.0%						
HHL625AO	3104000000	Administration and Operating Support	A	\$ 765,434	\$ 41,168	5.4%						
HHL625AO	3104500000	Administration and Operating Support	A	\$ 1,249,785	\$ 4,342	0.3%						
HHL625AO	3105030300	Administration and Operating Support	A	\$ 399,446	\$ 10,757	2.7%						
HHL625AO	3105030400	Administration and Operating Support	A	\$ 319,673	\$ 13,771	4.3%						
HHL625AO	3105030500	Administration and Operating Support	A	\$ 113,668	\$ 10,610	9.3%						
HHL625AO	3105030600	Administration and Operating Support	A	\$ 306,904	\$ 32,706	10.7%						
HHL625AO	3106000000	Administration and Operating Support	A	\$ 883,659	\$ 28,582	3.2%						

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL625	A	\$ 198,183	O	\$ 300,000.00	\$ 101,816.81	1/15/2016	1/15/2016	1/14/2024	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Administrator	N	C
HHL602	T	\$ -	O	\$ 683,372.78	\$ 683,372.78	6/15/2012	6/15/2012	FINAL	GOODFELLOW BROS., LLC	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 117,834.95	\$ 117,834.95	6/15/2012	6/15/2012	FINAL	GOODFELLOW BROS., LLC	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 24,556	O	\$ 25,275.00	\$ 718.99	5/19/2020	5/19/2020	5/18/2022	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 932,104.69	\$ 932,104.69	6/3/2014	6/3/2014	FINAL	GOODFELLOW BROS., LLC	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 7,285	O	\$ 100,000.00	\$ 92,715.03	7/21/2016	7/21/2016	FINAL	SULLIVAN MEHEULA LEE LLLP	LEGAL COUNSEL ON DHHL WATER ISSUES	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 28,860	O	\$ 73,680.00	\$ 44,819.67	11/1/2016	11/1/2016	FINAL	JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 127,619	O	\$ 150,000.00	\$ 22,381.50	5/18/2019	5/18/2019	FINAL	NOHONANI LANDSCAPE, LLC	IFB-15-HHL-004 LANDSCAPE MAINTENANCE OF PIILANI MAI KE KAI SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 17,362	O	\$ 100,000.00	\$ 82,637.72	12/1/2015	12/1/2015	FINAL	UNDERGROUND SERVICES, INC.	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSE	Contingent upon Contract Administrator	N	S
HHL602	A	\$ 32,671	O	\$ 49,591.60	\$ 16,920.13	5/1/2016	5/1/2016	FINAL	CULTURAL SURVEYS HAWAII, INC.	NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION PROCEDURES OPT TO	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 490,000	O	\$ 495,000.00	\$ 5,000.00	4/1/2016	4/1/2016	FINAL	KALAMAULA HOMESTEADERS PANAWEA COMMUNITY ALLIANCE	PLAN, DESIGN & CONSTRUCTION FOR HTE REDEVELOPMENT OF THE KIOWEA PARK	Contingent upon Contract Administrator	N	S
AGS221	C	\$ -	O	\$ 75,000.00	\$ 75,000.00	6/20/2016	6/20/2016	12/31/2022	MOLOKAI COMMUNITY SERVICE	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 69,000	O	\$ 70,000.00	\$ 1,000.00	6/24/2016	6/24/2016	FINAL	MOLOKAI COMMUNITY SERVICE	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 2,392,516	O	\$ 3,250,000.00	\$ 857,484.44	11/1/2016	11/1/2016	10/31/2023	PBR HAWAII & ASSOCIATES, INC.	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 75,103	O	\$ 100,000.00	\$ 24,897.28	8/1/2016	8/1/2016	FINAL	SCHEUER, JONATHAN LIKEKE, PH.D	NATIVE HAWAIIAN REHABILITATION FUND STRATEGIC PLAN	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 1,199,733	O	\$ 2,896,800.00	\$ 1,697,066.65	NTP	NTP	FINAL	GOODFELLOW BROS., LLC	IFB-16-HHL-003 ANAHOLA RESERVOIR IMPR PROJECT	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 950,827	O	\$ 1,000,000.00	\$ 49,173.00	8/1/2016	8/1/2016	FINAL	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 43,078	O	\$ 50,003.00	\$ 6,925.00	8/1/2016	8/1/2016	FINAL	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
	T	\$ 149,663	O	\$ 250,000.00	\$ 100,336.63	9/14/2016	9/14/2016	9/14/2023	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,275	O	\$ 5,000.00	\$ 3,725.00	8/11/2016	8/11/2016	FINAL	ISHIDA, WENDEL M.	APPRAISAL SVCS FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 227,971	O	\$ 229,092.00	\$ 1,121.34	9/1/2016	9/1/2016	FINAL	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 17,300	O	\$ 20,000.00	\$ 2,700.00	11/1/2016	11/1/2016	FINAL	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	B	\$ -	O	\$ 15,000.00	\$ 15,000.00	11/1/2016	11/1/2016	FINAL	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 16,248	O	\$ 65,489.79	\$ 49,241.81	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 8,041	O	\$ 21,684.11	\$ 13,643.08	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 12,795	O	\$ 13,419.52	\$ 624.43	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 5,435	O	\$ 13,761.83	\$ 8,326.78	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,613	O	\$ 5,325.02	\$ 711.66	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 16,291	O	\$ 17,339.39	\$ 1,048.45	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 6,854	O	\$ 24,625.09	\$ 17,771.06	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,745	O	\$ 3,477.00	\$ 731.68	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 101,808	O	\$ 131,293.29	\$ 29,484.90	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 12,717	O	\$ 123,584.96	\$ 110,868.15	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 18,769.00	\$ 18,769.00	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 20,787.86	\$ 20,787.86	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 6,880.40	\$ 6,880.40	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 4,266.91	\$ 4,266.91	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 4,373.58	\$ 4,373.58	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 1,560.09	\$ 1,560.09	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 5,640.32	\$ 5,640.32	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 7,813.78	\$ 7,813.78	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 1,106.73	\$ 1,106.73	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 41,682.40	\$ 41,682.40	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 39,228.92	\$ 39,228.92	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 121,200	O	\$ 126,000.00	\$ 4,800.00	12/30/2016	12/30/2016	FINAL	GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 6,917	O	\$ 7,130.82	\$ 213.93	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 641,940	O	\$ 665,907.00	\$ 23,966.79	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 159,998	O	\$ 267,477.28	\$ 107,479.13	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 65,763	O	\$ 66,763.90	\$ 1,001.26	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 25,000.00	\$ 25,000.00	4/1/2017	4/1/2017	FINAL	ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 9,100	O	\$ 50,000.00	\$ 40,900.00	4/1/2017	4/1/2017	FINAL	ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 5,200	O	\$ 50,000.00	\$ 44,800.00	4/1/2017	4/1/2017	FINAL	ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 306,501	O	\$ 445,061.00	\$ 138,559.65	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 23,766	O	\$ 80,491.61	\$ 56,725.34	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 355,230	O	\$ 440,448.00	\$ 85,218.02	NTP	NTP		LYON ASSOCIATES, INC.	KALAELOA LANDS REDEVELOPMENT INFRASTRUCTURE STUDY	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 361,640	O	\$ 397,992.97	\$ 36,352.93	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 576,356	O	\$ 600,000.00	\$ 23,643.95	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 723,831	O	\$ 1,945,220.00	\$ 1,221,388.57	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 159,318	O	\$ 217,092.00	\$ 57,774.26	7/1/2017	7/1/2017	FINAL	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 16,168	O	\$ 150,000.00	\$ 133,832.20	7/1/2017	7/1/2017	FINAL	ESAKI SURVEYING AND MAPPING,	ENGINEERING CONSULTANT FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS &	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	B	\$ 10,000	O	\$ 100,000.00	\$ 90,000.00	6/15/2017	6/15/2017	FINAL	KA'ANANI'AU LLC	EDUCATION & TRAINING IN NONPROFIT CAPACITY BUILDING, PROJECT PLANNING &	Contingent upon Contract Administrator	N	
HHL602	T	\$ 4,500	O	\$ 4,900.00	\$ 400.00	6/22/2017	6/22/2017	FINAL	KAUMANA HAWAIIAN HOMES	CAPACITY BUILDING GRANT AWARD- INCREASING MEMBERSHIP- SURVEYING HOMESTEADE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,539	O	\$ 95,832.72	\$ 35,293.49	9/15/2019	9/15/2019	FINAL	PACIFIC ELECTRO MECHANICAL,	IFB-18-HHL-001 - SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEMS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 43,000	O	\$ 69,300.00	\$ 26,300.00	9/26/2017	9/26/2017	FINAL	SUST AINA BLE MOLOKAI	AGRICULTURE PEER TO PEER GRANT: TRAIN HOMESTEAD COOPERATIVE MEMBERS TO	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 260,159	O	\$ 300,000.00	\$ 39,840.58	9/15/2017	9/15/2017	FINAL	VIATRON SYSTEMS, INC.	SOFTWARE & DATABASE MAINTENANCE, UPGRADE & USE INTERFACE IMPROVEMENTS TO	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 106,754	O	\$ 144,000.00	\$ 37,245.72	10/2/2017	10/2/2017	9/30/2022	VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIIEHU KOU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 144,000.00	\$ 144,000.00	10/2/2017	10/2/2017	9/30/2022	VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIIEHU KOU	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 27,162	O	\$ 42,715.00	\$ 15,553.09	NTP	NTP	FINAL	ENGINEERS SURVEYORS HAWAII, UNDERGROUND	POST CONSTRUCTION-LAPIOPIUA VILLAGE 4 PHASE1(AKAU SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 9,287	O	\$ 66,420.00	\$ 57,133.20	12/6/2017	12/6/2017	12/6/2022	SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 200,000.00	\$ 200,000.00	12/6/2017	12/6/2017	12/6/2022	UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 1,032,730	O	\$ 1,366,854.00	\$ 334,124.08	1/18/2018	1/18/2018	1/17/2023	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MANAGEMENT SVCS FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 11,246	O	\$ 50,000.00	\$ 38,754.50	2/1/2018	2/1/2018	FINAL	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR DHHL CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 72,668	O	\$ 99,743.00	\$ 27,074.83	4/1/2018	4/1/2018		ARCADIA ARCHITECTURE, INC.	DESIGN SVCS FOR ST LIGHT REPAIRS, REPLACEMENTS & UPGRADES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 18,862	O	\$ 117,650.00	\$ 98,788.29	5/1/2018	5/1/2018	4/30/2023	ECONOMIC & PLANNING SYSTEMS,	TRANIST ORIENTED DEVELOPMENT IN THE KA'ULUOKAHA'I MASTER PLANNED COMM.	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 25,737	O	\$ 66,293.00	\$ 40,555.89	NTP	NTP		AKINAKA & ASSOCIATES, LTD.	HONOKAIA NON-POTABLE WATER SYSTEM POST ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 22,637	O	\$ 30,000.00	\$ 7,363.43	6/13/2018	6/13/2018		CULTURAL SURVEYS HAWAII, INC.	ARCHAEOLOGICAL TECHNICAL SERVICES	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 701,248	O	\$ 888,228.00	\$ 186,979.73	6/13/2018	6/13/2018	12/9/2022	BELT COLLINS HAWAII LLC	NORTH KONA WATER DEVELOPMENT EA & PER	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 618,329	O	\$ 1,489,700.00	\$ 871,370.74	7/2/2018	7/2/2018	7/1/2023	OKAHARA AND ASSOCIATES, INC.	ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Administrator	N	S

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HHL602	T	\$ 54,366	O	\$ 100,000.00	\$ 45,633.82	3/9/2018	3/9/2018		GENTRY KAPOLEI DEVELOPMENT LLC	KAULUOKAHAI INCREMENT IIB	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 140,922	O	\$ 148,741.74	\$ 7,820.10	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 462,176	O	\$ 486,662.93	\$ 24,486.53	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 30,424	O	\$ 30,617.39	\$ 193.32	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 240,413	O	\$ 252,669.19	\$ 12,256.22	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 17,007	O	\$ 320,640.00	\$ 303,633.02	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 60,666.65	\$ 60,666.65	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 124,999.95	\$ 124,999.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 410,000.00	\$ 410,000.00	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 13,668.05	\$ 13,668.05	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 183,831.95	\$ 183,831.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 71,650	O	\$ 84,300.00	\$ 12,650.00	7/3/2018	7/3/2018		AHUPUA'A O MOLOKAI	RFP-18-HHL-006 - AGRICULTURE PEER-TO-PEER GRANT FOR HANAI A ULU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 742,984	O	\$ 1,000,000.00	\$ 257,016.49	NTP	NTP	6 years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 319,841	O	\$ 399,041.00	\$ 79,200.37	NTP	NTP	6 years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 153,104	O	\$ 299,436.00	\$ 146,332.30	NTP	NTP	6 years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 104,473	O	\$ 302,371.00	\$ 197,898.24	10/8/2018	10/8/2018	1/17/2023	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 44,857	O	\$ 47,629.00	\$ 2,771.90	10/8/2018	10/8/2018	1/17/2023	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 550,000.00	\$ 550,000.00	10/8/2018	10/8/2018	1/17/2023	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 239,164	O	\$ 403,256.00	\$ 164,091.72	6/26/2018	6/26/2018	6/25/2023	HAWAII FOREST INDUSTRY	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANANGEMENT	Contingent upon Contract Administrator	N	S

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HHL602	T	\$ -	O	\$ 500,000.00	\$ 500,000.00	8/21/2018	8/21/2018	9/6/2022	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SVCS FOR WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 70,000	O	\$ 100,000.00	\$ 30,000.00	6/20/2018	6/20/2018		KA 'OHANA O KAHIKINUI,	RFP-18-HHL-002:PUNAWAI PROJECT & WATER INFRASTRUCTURE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 250,053	O	\$ 500,000.00	\$ 249,946.60	2/10/2020	2/10/2020	9/6/2024	OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SERVICES FOR EAST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 3,092,177	O	\$ 3,196,408.00	\$ 104,231.29	2/10/2020	2/10/2020	FINAL	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 15,000.00	\$ 15,000.00	2/10/2020	2/10/2020	FINAL	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 166,300.99	\$ 166,300.99	2/10/2020	2/10/2020	FINAL	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 10,762	O	\$ 500,000.00	\$ 489,237.56	NTP	NTP		AUSTIN, TSUTSUMI & ASSOC.,INC.	PROFESSIONAL ENGINEERING SVCS FOR KAWAIIHAE & WEST HAWAII (DHHL VARIOUS)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 258,852	O	\$ 279,092.00	\$ 20,240.14	9/1/2018	9/1/2018	6/30/2023	UNIVERSITY OF HAWAII	AGRICULTURE EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 506,227	O	\$ 560,253.82	\$ 54,027.02	NTP	NTP	FINAL	HAWAII ENGINEERING GROUP, INC.	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 165,000.00	\$ 165,000.00	NTP	NTP	FINAL	HAWAII ENGINEERING GROUP, INC.	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 38,276	O	\$ 250,000.00	\$ 211,724.39	4/1/2020	4/1/2020	3/31/2023	JPB ENGINEERING, INC.	ENGINEERING SVCS F/RETAINING WALLS & SLOPE STABILIZATION IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 358,426	O	\$ 500,000.00	\$ 141,574.46	11/17/2018	11/17/2018	11/17/2022	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 161,309.91	\$ 161,309.91	11/17/2018	11/17/2018	11/17/2022	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 22,454	O	\$ 25,000.00	\$ 2,545.87	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 65,193	O	\$ 250,000.00	\$ 184,806.81	1/4/2019	1/4/2019	1/3/2023	OKAHARA AND ASSOCIATES, INC.	LALAMILO HOUSING, PHASE 1- PROFESSIONAL ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 296,987.00	\$ 296,987.00	1/4/2019	1/4/2019	1/3/2023	SSFM INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SERVICES FOR ENVIRONMENTAL ENGINEERING	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 252,823	O	\$ 480,000.00	\$ 227,177.00	2/1/2019	2/1/2019	1/1/2025	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI SUBDIVISION PHASE 2	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 454,093	O	\$ 700,000.00	\$ 245,907.05	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 155,283.00	\$ 155,283.00	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	Contingent upon Contract Administrator	N	S

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HHL625	A	\$ 169,126	O	\$ 225,000.00	\$ 55,873.70	2/7/2019	2/7/2019	1/31/2022	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 372,920	O	\$ 415,000.00	\$ 42,079.66	3/1/2019	3/1/2019	2/28/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS FOR KAHIKINUI ROADWAY REPAIRS, KULA, MAUI, HI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 33,126	O	\$ 35,000.00	\$ 1,874.28	2/7/2019	2/7/2019	FINAL	KENNY CORPORATION	KAKAINA SUBDIVISION-LEGAL SVCS	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,000	O	\$ 4,000.00	\$ 3,000.00	12/12/2018	12/12/2018	12/31/2023	BLX GROUP LLC	BOND ARBITRAGE REBATE-STATEWIDE(B&F,DHHL, DOT-AIRP, HARB, HWYS, DBEDT/HHFDC)	Contingent upon Contract Administrator	N	S
	T	\$ -	O	\$ 25,000.00	\$ 25,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 454	O	\$ 1,000.00	\$ 546.20	NTP	NTP		OKAHARA AND ASSOCIATES, INC.	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 39,719	O	\$ 49,000.00	\$ 9,281.15	NTP	NTP		OKAHARA AND ASSOCIATES, INC.	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 3,600	O	\$ 100,000.00	\$ 96,400.00	7/1/2019	7/1/2019	6/30/2023	COMMUNITY PLANNING AND KENNY CORPORATION	ENGINEERING SERVICES FOR ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS,	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 4,665	O	\$ 25,000.00	\$ 20,335.08	3/1/2019	3/1/2019	FINAL	KENNY CORPORATION	KAULUOKAHAI IIB	Contingent upon Contract Administrator	N	S
HHL602	B	\$ -	O	\$ 250,000.00	\$ 250,000.00	9/1/2019	9/1/2019	8/31/2021	GROUP 70 INTERNATIONAL, INC.	DHHL ANAHAKI-MO'OMOMI SPECIAL AREA PLAN, MOLOKAI, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 780,000.00	\$ 780,000.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 289,756.00	\$ 289,756.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 272,808	O	\$ 284,316.00	\$ 11,508.50	NTP	NTP	6/26/2022	BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 49,561	O	\$ 176,014.00	\$ 126,453.19	NTP	NTP	6/226/22	BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 844,621	O	\$ 1,400,000.00	\$ 555,379.28	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 751,000.00	\$ 751,000.00	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 504,000.00	\$ 504,000.00	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 492,571	O	\$ 1,000,000.00	\$ 507,429.05	7/1/2019	7/1/2019	6/1/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/ VARIOUS PROJECTS IN MAUI COUNTY	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 98,735	O	\$ 300,000.00	\$ 201,265.00	7/1/2021	7/1/2021	8/31/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	KULA ROADWAY SAFETY & ON AND OFF SITE DRAINAGE IMPROVEMENTS.	Contingent upon Contract Administrator	N	S

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HHL602	T	\$ 4,000	O	\$ 5,000.00	\$ 1,000.00	8/23/2019	8/23/2019		KALALEA ANEHOLA FARMERS HUI	CAPACITY BLDG GRANT AWARD	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 6,965	O	\$ 83,580.00	\$ 76,615.00	9/11/2019	9/11/2019	9/30/2023	H & L SERVICES LLC	GROUPS MAINTENANCE & CUSTODIAL SVCS FOR DHHL KEAUKAHA BEACH PARK &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 75,000.00	\$ 75,000.00	8/1/2019	8/1/2019	FINAL	KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 25,000.00	\$ 25,000.00	8/1/2019	8/1/2019	FINAL	KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 480,000	O	\$ 500,000.00	\$ 20,000.00	8/1/2019	8/1/2019	FINAL	KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 192,008	O	\$ 200,000.00	\$ 7,992.48	10/1/2019	10/1/2019	FINAL	GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 459,507	O	\$ 600,000.00	\$ 140,493.30	10/1/2019	10/1/2019	FINAL	GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 104,489.00	\$ 104,489.00	10/1/2019	10/1/2019	FINAL	GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 22,200	O	\$ 30,000.00	\$ 7,800.00	10/1/2019	10/1/2019	9/30/2023	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 225,876	O	\$ 300,000.00	\$ 74,124.49	12/1/2019	12/1/2019	11/30/2023	ELEMENT ENVIRONMENTAL, LLC	SOILS INVESTIGATION & REMEDIATION SVCD SOR VARIOUS PROJECTS ON KAUAI AND	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 491,752	O	\$ 1,359,000.00	\$ 867,248.50	8/1/2019	8/1/2019	8/1/2022	TOWILL, R. M. CORPORATION	PAPAKOLEA SUBDIVISION SEWER IMPR. OPT TO EXT 3-12MOS	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,410	O	\$ 5,000.00	\$ 3,590.00	11/1/2019	11/1/2019	10/31/2023	ISHIDA, WENDEL M.	APPRAISAL SVCS F/RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL LOCATED	Contingent upon Contract Administrator	N	S
HHL602	A	\$ 149,000	O	\$ 150,000.00	\$ 1,000.00	10/29/2019	10/29/2019	6/30/2023	WAIHOLI HAWAIIAN HOMESTEADERS	GIA: WAIHOLI COMMUNITY CENTER & PARK FACILITY	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 7,853	O	\$ 55,000.00	\$ 47,146.60	11/20/2019	11/20/2019	11/19/2021	COLLIERS INTL HI HOLDINGS LLC	CONSULTANT F/MARKET & DEMAND STUDIES & DEVELOPMENT FEASIBILITY STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 23,942	O	\$ 1,000,000.00	\$ 976,057.60	12/1/2019	12/1/2019	11/30/2022	ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING F/POTENTIAL LAND ACQUISITION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 229,079	O	\$ 268,680.00	\$ 39,601.36	NTP	NTP	FINAL	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 30,000.00	\$ 30,000.00	NTP	NTP	FINAL	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 12,630	O	\$ 30,000.00	\$ 17,370.00	12/1/2019	12/1/2019	11/30/2022	OHANASOFT LLC	MAINTENANCE/SUPPORT ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S

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HHL602	B	\$ -	O	\$ 30,000.00	\$ 30,000.00	12/1/2019	12/1/2019	11/30/2022	OHANASOFT LLC	MAINTENANCE/SUPPORT ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,121,139	O	\$ 2,500,000.00	\$ 378,861.48	4/30/2019	4/30/2019	FINAL	DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 5,509,000.00	\$ 5,509,000.00	4/30/2019	4/30/2019	FINAL	DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 43,225	O	\$ 195,000.00	\$ 151,775.00	3/5/2020	3/5/2020	3/1/2023	MANN, GREGORY L.	PROFESSIONAL SVCS CONTRACT ECONOMIST TO ASSIST W/TELECOMMUNICATION	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 441,731	O	\$ 550,000.00	\$ 108,268.72	7/20/2019	7/20/2019	7/20/2022	TOWILL, R. M. CORPORATION	NAIWA SUBDIVION SITE IMPR.	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 950,000.00	\$ 950,000.00	7/20/2019	7/20/2019	7/20/2022	TOWILL, R. M. CORPORATION	NAIWA SUBDIVION SITE IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 80,193	O	\$ 150,000.00	\$ 69,806.79	NTP	NTP	3/26/2024	NORESKO, LLC	RFP-20-HHL-009 RENEWABLE ENERGY CONSULTANT ON ENERGY & ENERGY-RELATED	Contingent upon Contract Administrator	N	S
LBR903	C	\$ 70,000	O	\$ 100,000.00	\$ 30,000.00	2/21/2020	2/21/2020	8/31/2022	AHUPUA'A O MOLOKAI	AHUPUA'A O MOLOKAI HALE-GIA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 6,065,396	O	\$ 6,692,786.00	\$ 627,390.01	NTP	NTP	FINAL	KIEWIT INFRASTRUCTURE WEST CO.	IFB 19 HHL 001:ANAHOLA FARM LOTS WATER SYSTEM TANK REPLACEMENT &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 36,100	O	\$ 2,000,000.00	\$ 1,963,900.00	4/1/2020	4/1/2020	4/1/2024	COMMUNITY PLANNING AND	ENGINEERING SVCS F/AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 342,235	O	\$ 560,000.00	\$ 217,765.14	1/1/2021	1/1/2021	12/31/2023	BOWERS + KUBOTA CONSULTING INC	LAND ACQUISITION DUE DILIGENCE ASSESSMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 465,659	O	\$ 500,000.00	\$ 34,341.29	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$14,442,903	O	\$19,054,000.00	\$ 4,611,096.53	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 196,540.00	\$ 196,540.00	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 2,433,067.00	\$ 2,433,067.00	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 187,933.00	\$ 187,933.00	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 41,555	O	\$ 50,000.00	\$ 8,444.52	5/1/2020	5/1/2020	4/30/2023	PBR HAWAII & ASSOCIATES, INC.	GIS SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 56,300	O	\$ 75,000.00	\$ 18,700.00	6/30/2020	6/30/2020	5/31/2023	SSFM INTERNATIONAL, INC.	CONSULTANTS TO ASSIST WITH DEPT'S GENERAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 549,471	O	\$ 600,000.00	\$ 50,529.43	1/20/2020	1/20/2020	FINAL	TOM'S BACKHOE & EXCAVATION	IFB 20-HHL-012:VARIOUS LOT IMPROVEMENTS IN WAIHEHU KOU & PAUKUKALO	Contingent upon Contract Administrator	N	S

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HHL602	T	\$ -	O	\$ 19,837.61	\$ 19,837.61	1/20/2020	1/20/2020	FINAL	TOM'S BACKHOE & EXCAVATION	IFB 20-HHL-012:VARIOUS LOT IMPROVEMENTS IN WAIHEHU KOU & PAUKUKALO	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 725,980	O	\$ 3,840,491.00	\$ 3,114,510.95	NTP	NTP	FINAL	DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI),HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 150,000.00	\$ 150,000.00	NTP	NTP	FINAL	DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI),HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	AHUPUA'A O MOLOKAI	ALTERNATIVE ENERGY FOR AOM & KALAMAULA HOMESTREADERS ASSN. MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	KAILAPA COMMUNITY ASSOCIATION	PLAN & DESIGN THE RESOURCE CTR - KAWAIHAE REGIONAL PLAN PRIORITY PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 75,000	O	\$ 100,000.00	\$ 25,000.00	6/30/2020	6/30/2020	7/31/2024	KALAMAULA HOMESTEADERS	DHHL REGIONAL PLAN PRIORITY PROJECT GRANT 2019-KIOWEA PARK IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	PRINCESS KAHANU ESTATES	PONO ECONOMIC DEVELOPMENT - DHHL REGIONAL PLAN PRIORITY PROJECTS GRANT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 13,500	O	\$ 15,000.00	\$ 1,500.00	6/30/2020	6/30/2020	7/31/2022	AHUPUA'A O MOLOKAI	CAPACITY BLDG FOR AOM, HOOLEHUA HOMESTEAD ASSOC MAKAKUOHA COOPERATIVE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	NONPROFIT ORG CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	MOLOKAI HAWAIIAN HOME LANDS KUPUNA COMMUNITY GROUP CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	WEST HAWAII PARKS & ATHLETIC	LAI'O'PUA COMMUNITY DEVELOPMENT CORPORATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	AHONU HOMESTEAD ASSOCIATION	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	KALAMAULA HOMESTEADERS	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ESTATES	AHA KUKA CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 9,000	O	\$ 10,000.00	\$ 1,000.00	6/30/2020	6/30/2020	7/31/2022	NAPUALEI O HINA	NAPUALEI & HOOPILI FARMERS CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 105,568	O	\$ 12,711,045.00	\$ 12,605,476.92	NTP	NTP	FINAL	ALPHA INC.	IFB 20 HHL 022:PULEHUNUI WASTE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 44,968	O	\$ 50,000.00	\$ 5,032.40	7/1/2020	7/1/2020	6/30/2023	HOE, ALLEN K.	HEARINGS OFFICER FOR HHL COMMISSION CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 184,041	O	\$ 328,600.00	\$ 144,558.68	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 013:PUUKAPU NON-POTABLE WATER SYST OPS & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 34,970	O	\$ 190,810.00	\$ 155,839.84	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 014:KAWAIHAE WATE SYST OPERATION & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S

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HHL602	C	\$ 13,181	O	\$ 1,288,955.00	\$ 1,275,773.84	7/1/2020	7/1/2020	8/14/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 13,575	O	\$ 200,000.00	\$ 186,424.83	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 262,537	O	\$ 3,500,000.00	\$ 3,237,463.02	NTP	NTP	FINAL	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING & POST-DESIGN SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 12,500	O	\$ 13,832.00	\$ 1,332.00	6/30/2020	6/30/2020	7/31/2024	HOMESTEAD COMMUNITY	HOOLEHUA HOMESTEAD AGRICULTURAL ASSOCIATION MICRO FOOD SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 538,499	O	\$ 750,000.00	\$ 211,501.41	6/15/2020	6/15/2020	5/31/2023	PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 46,886	O	\$ 390,200.00	\$ 343,314.41	6/15/2020	6/15/2020	5/31/2023	PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	6/30/2020	6/30/2020	12/31/2024	HAWAII ALLIANCE OF NONPROFIT	EDUCATION & TRAINING (PLANNED COMMUNITY ASSOCIATION)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	KAILAPA COMMUNITY ASSOCIATION	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ESTATES	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 9,929	O	\$ 25,000.00	\$ 15,070.64	8/1/2020	8/1/2020	7/31/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	B	\$ -	O	\$ 25,000.00	\$ 25,000.00	8/1/2020	8/1/2020	7/31/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 59,646	O	\$ 92,000.00	\$ 32,354.18	8/15/2020	8/15/2020	8/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 92,000.00	\$ 92,000.00	8/15/2020	8/15/2020	8/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 72,612	O	\$ 197,006.00	\$ 124,394.00	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 5,000,000.00	\$ 5,000,000.00	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 844,709.38	\$ 844,709.38	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 2,667,850.27	\$ 2,667,850.27	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S

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HHL602	C	\$ -	O	\$ 197,149.00	\$ 197,149.00	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 286,843	O	\$ 400,000.00	\$ 113,156.65	8/1/2020	8/1/2020	8/1/2023	GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SVCS F/VARIOUS REMEDIATION PROJECTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 562,693	O	\$ 1,128,704.00	\$ 566,011.20	10/1/2020	10/1/2020	10/1/2023	FUKUNAGA & ASSOCIATES, INC.	WEST OAHU SEWER SYSTEM IMPROVEMENTS (WAIANAЕ & PRINCESS KAHANU ESTATES)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 475,193.00	\$ 475,193.00	10/1/2020	10/1/2020	10/1/2023	FUKUNAGA & ASSOCIATES, INC.	WEST OAHU SEWER SYSTEM IMPROVEMENTS (WAIANAЕ & PRINCESS KAHANU ESTATES)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 31,975	O	\$ 49,000.00	\$ 17,025.00	11/18/2020	11/18/2020	11/17/2024	ENGINEERS SURVEYORS HAWAII, HAWAII ENGINEERING GROUP, INC.	LAIOPUA VILLAGE 4, PHASE I - AKAU POST CONSTRUCTION SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 720,770	O	\$ 800,000.00	\$ 79,230.49	10/1/2020	10/1/2020	10/1/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 21,362	O	\$ 144,000.00	\$ 122,638.27	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,721	O	\$ 104,000.00	\$ 101,278.64	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 6,116	O	\$ 144,000.00	\$ 137,883.72	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 197,395	O	\$ 408,000.00	\$ 210,605.07	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 300,000.00	\$ 300,000.00	NTP	NTP	9/1/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	PROFESSIONAL ENGINEERING SVCS F/TRAFFIC CALMING MEASURES ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 15,339	O	\$ 804,733.00	\$ 789,393.55	2/15/2021	2/15/2021	2/14/2024	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MGMT SVCS FOR WEST OAHU SEWER SYST IMPROVMENTS & OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 46,698	O	\$ 300,000.00	\$ 253,302.17	2/15/2021	2/15/2021	2/14/2024	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/THE HOOLEHUA VETERANS & RESIDENTS CENTER	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 140,244	O	\$ 756,532.50	\$ 616,288.58	11/4/2020	11/4/2020	11/3/2024	ALLIED SECURITY FENCE	IFB 21 HHL 008:IDIQ INSTALLATION & REPAIR IF CHAIN LINK FENCING & GATES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 123,969	O	\$ 128,995.00	\$ 5,026.18	3/8/2021	3/8/2021	3/7/2024	H.T.M. CONTRACTORS, INC.	RFQ-21-LDD-006: AUWAIOLIMU ST SLOPE MAINTENANCE - PAKAKOLEA, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 158,660.00	\$ 158,660.00	3/8/2021	3/8/2021	3/7/2024	H.T.M. CONTRACTORS, INC.	RFQ-21-LDD-006: AUWAIOLIMU ST SLOPE MAINTENANCE - PAKAKOLEA, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 94,697	O	\$ 523,560.00	\$ 428,862.94	3/15/2021	3/15/2021	3/14/2024	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/HONOMU, PANAЕWA & VARIOUS HAWAII ISLAND PROJECTS	Contingent upon Contract Administrator	N	S

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HHL602	T	\$ 100,000	O	\$ 200,000.00	\$ 100,000.00	5/1/2021	5/1/2021	5/31/2025	MOLOKAI HOMESTEAD FARMERS	COVID-19 RELIEF PROJ GRANT: FOOD & SUPPLY KITS DISTRIBUTION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,000	O	\$ 100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2023	NAPUALEI O HINA	DHHL REGIONAL PLAN PRIORITY PROJ:SHARED FARM EQUIP-MOLOKAI REGIONAL PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 70,000	O	\$ 100,000.00	\$ 30,000.00	5/1/2021	5/1/2021	5/31/2025	WAIHOLI HAWAIIAN HOMESTEADERS	DEVELOP AGRICULTURE & WATER USE INFRASTRUCTURE - KEOKEA-WAIHOLI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 70,735	O	\$ 75,000.00	\$ 4,265.00	4/1/2021	4/1/2021	3/31/2023	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS - COMMUNITY PLANNING SVCS - VARIOUS ISLAND,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 7,500.00	\$ 7,500.00	4/1/2021	4/1/2021	3/31/2023	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS - COMMUNITY PLANNING SVCS - VARIOUS ISLAND,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,000	O	\$ 100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2025	KANEHLI COMMUNITY ASSOCIATION	PRESERVE AND DEVELOP A PARK, KAPOLEI REGIONAL PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 100,000	O	\$ 200,000.00	\$ 100,000.00	5/1/2021	5/1/2021	5/31/2023	KE KULA NUI O WAIMANALO	COVID-19 RELIEF GRANT PROJECT:AQUAPONICS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,000	O	\$ 92,805.00	\$ 32,805.00	5/1/2021	5/1/2021	5/31/2025	KA'EHU	DHHL REGIONAL PLAN PRIORITY PROJECT GRNT:	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 876,254.00	\$ 876,254.00	5/1/2021	5/1/2021	1/31/2023	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLEI INCREMENT 2C	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 99,000	O	\$ 100,000.00	\$ 1,000.00	5/1/2021	5/1/2021	5/31/2025	KEAUKAHA PANAWEA COMMUNITY	KEAUKAHA PANAWEA FARMERS ASSOC. AGRICULTURE MARKETING &	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 14,630	O	\$ 821,197.00	\$ 806,567.00	5/14/2021	5/14/2021	5/13/2024	FUKUNAGA & ASSOCIATES, INC.	OAHU CESSPOOL ASSESSMENTS	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 2,875,000	O	\$ 10,000,000.00	\$ 7,125,000.00	4/26/2021	4/26/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	EMERGENCY RENTAL ASSISTANCE FROM THE NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,020,647	O	\$ 2,497,886.88	\$ 477,240.19	6/1/2021	6/1/2021	FINAL	DRAINPIPE PLUMBING & SOLAR LLC	PANAWEA LOT 185 SITE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 64,753	O	\$ 70,000.00	\$ 5,247.30	7/1/2021	7/1/2021	6/30/2022	SSFM INTERNATIONAL, INC.	ENVIRONMENTAL COMPLIANCE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,247	O	\$ 125,000.00	\$ 123,753.13	5/1/2021	5/1/2021	4/30/2023	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	Contingent upon Contract Administrator	N	C
HHL602	T	\$ -	O	\$ 250,000.00	\$ 250,000.00	5/1/2021	5/1/2021	4/30/2023	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	Contingent upon Contract Administrator	N	C
HHL602	T	\$ -	O	\$ 5,000.00	\$ 5,000.00	6/30/2021	6/30/2021	6/30/2022	AHAHUI AINA HO'OPULAPULA	ORGANIZATIONAL CAPACITY BLDG - RFP #17-HHL-001	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 1,458,327.00	\$ 1,458,327.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 1,278,000.00	\$ 1,278,000.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	Contingent upon Contract Administrator	N	S

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						Date Executed	From	To					
HHL602	T	\$ 29,396	O	\$ 415,000.00	\$ 385,604.50	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 60,000.00	\$ 60,000.00	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 25,000.00	\$ 25,000.00	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 23,192	O	\$ 25,000.00	\$ 1,808.00	4/6/2021	4/6/2021	3/31/2023	YAGODICH, DARRELL C.	DHHL LAND INVENTORY RESEARCH CONTRACT COMMUNITY PLANNING	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 67,500	O	\$ 107,195.00	\$ 39,695.00	6/30/2021	6/30/2021	7/31/2023	HELPING HANDS HAWAII	COVID 19 RELIEF PROJECT GRANT: FINANCIAL ASSISTANCE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 305,423	O	\$ 1,500,000.00	\$ 1,194,577.18	7/1/2021	7/1/2021	6/30/2024	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 344,349	O	\$ 405,081.78	\$ 60,732.45	7/1/2021	7/1/2021	6/30/2023	GROUP 70 INTERNATIONAL, INC.	DHHL UALAPU'E KULEANA HOMESTEAD SETTLEMENT PLAN & HRS 343 ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 5,838	O	\$ 98,092.59	\$ 92,254.81	7/1/2021	7/1/2021	6/30/2023	GROUP 70 INTERNATIONAL, INC.	DHHL UALAPU'E KULEANA HOMESTEAD SETTLEMENT PLAN & HRS 343 ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 1,052,631	O	\$ 1,109,000.29	\$ 56,369.03	8/2/2021	8/2/2021	FINAL	ISLAND CONSTRUCTION &	WAIIOKEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 115,774	O	\$ 121,123.00	\$ 5,349.41	8/2/2021	8/2/2021	FINAL	ISLAND CONSTRUCTION &	WAIIOKEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 440,471	O	\$ 998,673.00	\$ 558,202.22	8/2/2021	8/2/2021	FINAL	ISLAND CONSTRUCTION &	WAIIOKEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 126,650	O	\$ 368,200.00	\$ 241,550.00	7/1/2021	7/1/2021	6/30/2024	MOLOKAI OCCUPATIONAL CENTER	GROUPS MAINTENANCE FOR WAIIEHU KOU SUBDIVISIONS PHASES 1-4	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 34,712	O	\$ 114,185.78	\$ 79,473.76	7/1/2021	7/1/2021	6/30/2023	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 9,816.75	\$ 9,816.75	7/1/2021	7/1/2021	6/30/2023	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 10,124	O	\$ 15,950.00	\$ 5,826.36	7/1/2021	7/1/2021	6/30/2023	SSFM INTERNATIONAL, INC.	ANAHOLA REGIONAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 851,007	O	\$ 2,642,388.00	\$ 1,791,380.85	NTP	NTP	FINAL	IEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 404,899.00	\$ 404,899.00	NTP	NTP	FINAL	IEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 1,165,423	O	\$ 1,396,443.00	\$ 231,020.00	8/16/2021	8/16/2021	8/15/2024	SUNSHINE LANDSCAPE CO., INC.	IDIQ TREE TRIMMING & REMOVAL ON OAHU	Contingent upon Contract Administrator	N	S

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HHL602	T	\$ 113,480	O	\$ 402,830.00	\$ 289,350.08	8/15/2021	8/15/2021	8/14/2024	NOHONANI LANDSCAPE, LLC	LANDSCAPE MAINTENANCE F/PHILANI MAI KE KAI SUBDIVISION, ANAHOLO, KAUAI, HI	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 2,875,000	O	\$ 5,000,000.00	\$ 2,125,000.00	9/1/2021	9/1/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	HOMEOWNER ASSISTANCE PROGRAM ADMINISTRATION-NAHA&SD ACT	Contingent upon Contract Administrator	N	S
HHL602	P	\$ 1,400,000	O	\$ 1,494,150.00	\$ 94,150.00	9/1/2021	9/1/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	HOMEOWNER ASSISTANCE PROGRAM ADMINISTRATION-NAHA&SD ACT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 17,158	O	\$ 250,000.00	\$ 232,842.04	10/1/2021	10/1/2021	9/30/2024	COMMUNITY PLANNING AND UNDERGROUND SERVICES, INC.	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN EAST KAPOLEI, OAHU ISLAND SEWER INSPECTIONS AND CLEANING	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 254,933	O	\$ 359,185.00	\$ 104,252.29	11/15/2021	11/15/2021	11/14/2022	ASHFORD & WRISTON	ACT 14(1995) NEGOTIATION MATTERS	Contingent upon Contract Administrator	N	S
HHL602	B	\$ -	O	\$ 175,000.00	\$ 175,000.00	8/8/2021	8/8/2021	8/3/2023	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS FOR STATEWIDE PROJECTS	Contingent upon Contract Administrator	N	C
HHL602	T	\$ 102,737	O	\$ 1,500,000.00	\$ 1,397,263.19	10/1/2021	10/1/2021	10/1/2024	HAWAIIAN COMMUNITY ASSETS, INC	HOUSING EDUCATION & COUNSELING SVCS BY HUD CERTIFIED COUNSELORS-STATEWID	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 32,150	O	\$ 350,000.00	\$ 317,850.00	11/1/2021	11/1/2021	12/30/2022	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 170,603	O	\$ 514,304.00	\$ 343,700.61	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 920,196	O	\$ 1,300,000.00	\$ 379,804.20	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 738,429	O	\$ 945,000.00	\$ 206,570.86	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 294,133.00	\$ 294,133.00	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 736,434.00	\$ 736,434.00	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 526,477.00	\$ 526,477.00	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 2,695,440	O	\$ 9,570,901.00	\$ 6,875,461.04	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 145,051	O	\$ 165,623.94	\$ 20,572.78	12/15/2021	12/15/2021	12/14/2022	AINA ARCHAEOLOGY LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES - WAIOHULI AHUPUA'A PROJ(124 ACRES	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 78,359	O	\$ 1,617,172.00	\$ 1,538,813.19	2/1/2022	2/1/2022	1/31/2025	MITSUNAGA & ASSOCIATES, INC.	PROFESSIONAL SVCS F/HOME INSPECTIONS & CONSTRUCTION MONITORING-STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 100,000.00	\$ 100,000.00	2/1/2022	2/1/2022	1/31/2024	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR HAWAIIAN HOMES COMMISSION CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 120,672	O	\$ 1,424,794.99	\$ 1,304,123.19	3/1/2022	3/1/2022	11/30/2026	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR EAST KAPOLEI, HI II	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 78,346	O	\$ 100,001.01	\$ 21,654.55	2/15/2022	2/15/2022	1/31/2023	PBR HAWAII & ASSOCIATES, INC.	PROFESSIONAL SVCS FOR PROPERTY ACQUISITION STUDY - ISLAND OF OAHU	Contingent upon Contract Administrator	N	S

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						Date Executed	From	To						
HHL602	T	\$ 201,650	O	\$ 299,000.00	\$ 97,349.87	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPA KOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 67,000.00	\$ 67,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPA KOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 175,000.00	\$ 175,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPA KOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 109,000.00	\$ 109,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPA KOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 150,000.00	\$ 150,000.00	NTP	NTP	3/1/2024	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS F/ VARIOUS DHHL HOMESTEAD SUBDIVISIONS & LEASE CANCELLATION & FORECLOSURE PREVENTION - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL625	A	\$ 58,609	O	\$ 100,000.00	\$ 41,390.56	2/18/2022	2/18/2022	2/17/2023	WAI, HELEN N., LLC	PUUKAPU PASTURE LOTS SECTION 1, SUBDIVISION OF LOT 22, WATER SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 37,147.00	\$ 37,147.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	MOLOKAI HOMESTEAD FARMERS	CAPACITY BUILDING - WORKSHOP	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	BOWERS + KUBOTA CONSULTING INC	ENGINEERING SVCS F/ VARIOUS SUBDIVISIONS & INFRASTRUCTURE IMPROVEMENT	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 68,000	O	\$ 85,000.00	\$ 17,000.00	5/16/2022	5/16/2022	7/31/2026	KEAUKAHA PANAWEA COMMUNITY	AGRICULTURE MARKETING AND TRAINING CENTER - PANAWEA HOMESTEAD - HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 500,000.00	\$ 500,000.00	5/5/2022	5/5/2022	5/4/2023	GROUP 70 INTERNATIONAL, INC.	ENGINEERING, SURVEYING & MAPPING FOR ANAHOLA KULEANA SUBDIVISION	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 80,000	O	\$ 100,000.00	\$ 20,000.00	5/16/2022	5/16/2022	7/31/2026	KALAMAULA HOMESTEADERS	ROAD IMPROVEMENTS, MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	PA'UPENA COMMUNITY DEVELOPMENT	CAPACITY BUILDING - NONPROFIT STAFFING	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	PRINCESS KAHANU ESTATES	CAPACITY BUILDING - COMMUNITY AGREEMENT	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 60,772	O	\$ 1,000,000.00	\$ 939,228.49	4/1/2022	4/1/2022	4/1/2025	OKAHARA AND ASSOCIATES, INC.	PROF ENGINEERING SVCS F/ KEAUKAHA SEWER SYSTEM MASTER PLAN-HILO, HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	LA'I'OPIUA 2020	CAPACITY BUILDING - COMMUNITY ENGAGEMENT - KAILUA KONA	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 80,000	O	\$ 100,000.00	\$ 20,000.00	5/16/2022	5/16/2022	7/31/2026	FIVE MOUNTAINS HAWAII	WAIMEA HAWAIIAN HOMESTEAD COMMUNITY COMPLEX - WAIMEA, HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	5/16/2022	5/16/2022	7/31/2026	PRINCESS KAHANU ESTATES	PONO ECONOMICS DEVELOPMENT AND COMMUNITY - NANAKULI, OAHU	Contingent upon Contract Administrator	N	S	

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HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	5/16/2022	5/16/2022	7/31/2026	HO'OPILI FARMERS ASSOCIATION	SHARED FARM EQUIPMENT - KAUNAKAKAI, MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 58,442	O	\$ 600,000.00	\$ 541,557.67	6/1/2021	6/1/2021	6/1/2024	MUNEKIYO & HIRAGA, INC.	ENVIRONMENTAL ASSESSMENTS F/THE HOOLEHUA SCATTERED LOTS SITE IMPROVMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	6/15/2022	6/15/2022	7/31/2024	HAWAII ALLIANCE OF NONPROFIT	COMMUNITY DEVELOPMENT GRANTS SUPPORT - #DHHL-PS-FY2022	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 39,500	O	\$ 49,375.00	\$ 9,875.00	6/15/2022	6/15/2022	7/31/2026	KAILAPA COMMUNITY ASSOCIATION	KAWAIHAE WATER & ENERGY RESEARCH & DEVELOPMENT #RFP 22-HHL-002	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 224,190.00	\$ 224,190.00	7/18/2022	7/18/2022	1/14/2023	GP ROADWAY SOLUTIONS, INC.	NANAKULI TRAFFIC CALMING MEASURES, PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 1,288,970	O	\$ 2,241,673.00	\$ 952,703.50	NTP	NTP	FINAL	PROMETHEUS CONSTRUCTION	PAPAKOLEA KAPAHU ST SLOPE IMPROVEMENTS - IFB #22-HHL-007	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 4,001,327.00	\$ 4,001,327.00	NTP	NTP	FINAL	PROMETHEUS CONSTRUCTION	PAPAKOLEA KAPAHU ST SLOPE IMPROVEMENTS - IFB #22-HHL-007	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 255,978	O	\$ 765,793.00	\$ 509,814.85	7/25/2022	7/25/2022	4/21/2023	HENRY'S EQUIPMENT RENTAL & KAIKOR CONSTRUCTION COMPANY,	NANAKULI HOMESTEAD CEMETARY SITE RESTORATION & REPAIRS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 925,652	O	\$ 1,062,355.00	\$ 136,703.48	6/6/2022	6/6/2022	12/3/2022	WAKIU COMMUNITY DEVELOPMENT	CAPACITY BLDG - STRATEGIC PLANNING - RFP #22-HHL-001	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	5/16/2022	5/16/2022	7/31/2026	WAIMEA HAWAIIAN HOMESTEADERS	PASTORAL PROGRAM - WAIMEA HOMESTEAD, ISLAND OF HAWAII	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 55,266	O	\$ 599,799.94	\$ 544,534.34	7/1/2022	7/1/2022	12/31/2024	SSFM INTERNATIONAL, INC.	DHHL EWA BEACH MASTER PLAN & ENVIRONMENTAL ASSESSMENT - EWA BEACH, OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 61,453	O	\$ 651,840.00	\$ 590,386.60	7/15/2022	7/15/2022	7/14/2024	COMMUNITY PLANNING AND	ENGINEERING SVCS DURING CONSTRUCTION F/EAST KAPOLEI IIC	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 60,000.00	\$ 60,000.00	7/14/2022	7/14/2022	7/13/2024	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM IMPROVEMENTS - PHASE 2	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	5/16/2022	5/16/2022	7/31/2026	WAIMEA NUI COMMUNITY	WAIMEA HAWAIIAN HOMESTEAD COMMUNITY COMPLEX - RFP #22-HHL-002	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 75,000.00	\$ 75,000.00	7/1/2022	7/1/2022	6/30/2023	HAWAII ALLIANCE FOR COMMUNITY ELEMENT ENVIRONMENTAL,	MEETING FACILITATION SVCS(COMM PLNG SVCS)-VARIOUS ISLAND/STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 935,100.00	\$ 935,100.00	6/15/2022	6/15/2022	6/30/2025	LLC SOLUTIONS PACIFIC, LLC.	PROFESSIONAL SVCS FOR HOME HAZARD ASSESSMENT - STATEWIDE WORKFORCE RESEARCH & ANALYSIS - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 100,000.00	\$ 100,000.00	7/1/2022	7/1/2022	6/30/2023	LLC.	WORKFORCE RESEARCH & ANALYSIS - STATEWIDE	Contingent upon Contract Administrator	N	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 300,000.00	\$ 300,000.00	9/1/2022	9/1/2022	8/31/2024	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM ON HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 311,136.00	\$ 311,136.00	NTP	NTP	FINAL	HARON CONSTRUCTION, INC.	NAKINI & HULI ST TRAFFIC CALMING IMPROVEMENTS, WAIMANALO, OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 13,086	O	\$ 544,430.00	\$ 531,344.41	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL EAST MAUI MASTER PLAN & INITIATION OF EARLY CONSULTATION F/AN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 3,636	O	\$ 828,867.00	\$ 825,230.88	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL KING'S LANDING KULEANA HOMESTEAD SETTLEMENT PLAN & ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 536,156.00	\$ 536,156.00	8/1/2022	8/1/2022	FINAL	ISEMOTO CONTRACTING CO., LTD.	PUUKAPU PASTORAL LOTS -ADDTL RD REPAIRS - KAMUELA, S KOHALA - HAWAII ISL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 391,519.43	\$ 391,519.43	6/1/2022	6/1/2022	6/1/2025	RIDER LEVETT BUCKNALL, LTD.	PROF ENGINEERING SVCS F/PUUKAPU NON-POTABLE WTR SYST - KAMUELA, HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2022	6/30/2022	7/31/2026	LA'I'OPIUA 2020	NORTH KONA WATER SOURCE DEVELOPMENT -VILLAGES OF LAIOPUA, KONA, HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 8,270	O	\$ 190,000.00	\$ 181,730.40	10/1/2022	10/1/2022	9/30/2024	SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN IMPLEMENTATION - VARIOUS ISLAND - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 425,810.00	\$ 425,810.00	NTP	NTP	3 years	AUSTIN, TSUTSUMI & ASSOC., INC.	PROF ENGINEERING SVCS F/TRAFFIC CALMING MEASURES-PHASE II - OAHU	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 199,335	O	\$ 200,000.00	\$ 664.99	NTP	NTP	FINAL	FARM BENEDICT SUGIHARA	KALIMA ET AL VS SOH ET AL CIVIL #99-4771-12	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 95,685.83	\$ 95,685.83	7/1/2022	7/1/2022	6/30/2023	GROUP 70 INTERNATIONAL, INC.	PROF SVCS CONSULTATION SUPPORT F/YORKTOWN BLDG REHABILITATION- KALAELOA,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 300,000.00	\$ 300,000.00	9/1/2022	9/1/2022	9/30/2024	GROUP 70 INTERNATIONAL, INC.	LONG TERM OPERATIONS & MAINTENANCE FRAMEWORK PLAN F/HOOLEHUA WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 79,612	O	\$ 238,184.40	\$ 158,572.08	8/1/2022	8/1/2022	7/31/2023	LLOYD SERVICES ENT., LLC	IFB 22 HHL 027 SECURITY GUARD SVCS F/DHHL KAPOLEI OFC FACILITY - OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 900,000.00	\$ 900,000.00	NTP	NTP		COMMUNITY PLANNING AND KAIKOR CONSTRUCTION GROUP,	ENGINEERING SVCS F/ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS KEOKEA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 242,132	O	\$ 1,080,000.00	\$ 837,867.90	NTP	NTP	FINAL	KAIKOR CONSTRUCTION GROUP,	WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 1,283,524.00	\$ 1,283,524.00	NTP	NTP	FINAL	KAIKOR CONSTRUCTION GROUP,	WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 450,000.00	\$ 450,000.00	NTP	NTP	3 years	OKAHARA AND ASSOCIATES, INC.	PROF ENGINEERING SVCS F/KAUMANA SCATTERED LOTS HILO, HI #PS-22-LDD-014	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 622,933.00	\$ 622,933.00	NTP	NTP	FINAL	HAWAII WORKS, INC.	440 & 444 KAUHANE ST SLOPE STABILIZATION - HONOLULU, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 3,520	O	\$ 26,400.00	\$ 22,880.00	10/1/2022	10/1/2022	9/30/2023	KALEHUAWEHÉ, HEIDI	IFB 23 HHL 002 FURN CUSTODIAL CLEANING SVCS F/DHHL PAUKUKALO COMM CTR,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 1,394,750.00	\$ 1,394,750.00	NTP	NTP	FINAL	PROMETHEUS CONSTRUCTION	PAPAKOLEA 2312 & 2316 KAPAHAU ST STRUCTURE STABILIZATION,HNL,OAHU,HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 965,527.00	\$ 965,527.00	6/23/2022	6/23/2022	FINAL	HAWAII WORKS, INC.	RETAINING WALL AT 2403 KAULULAAU ST & 2147 TANTALUS DR,PAPAKOLEA,OAHU,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 3,364,667.00	\$ 3,364,667.00	7/1/2022	7/1/2022	FINAL	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 19,392,500.00	\$ 19,392,500.00	7/1/2022	7/1/2022	FINAL	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 6,282,506.10	\$ 6,282,506.10	7/1/2022	7/1/2022	FINAL	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 450,210.00	\$ 450,210.00	NTP	NTP	FINAL	SANBORN GENERAL CONTRACTING,	IFB #22-HHL-031:KEAUKAHA SEWER LINE IMPROVEMENTS - DESHA AVE PHSE 1	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 956,716.79	\$ 956,716.79	NTP	NTP	FINAL	TERRAFORMATION, INC.	IFB 22-HHL-032:LAIOPUA BRUSH CLEARING & MAINTENANCE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 500,000.00	\$ 500,000.00	NTP	NTP	FINAL	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR WEST HAWAII ISLANDS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 500,000.00	\$ 500,000.00	NTP	NTP	FINAL	OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SVCS FOR EAST HAWAII,HAWAII JOB #PS-23-LDD-002	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 250,000.00	\$ 250,000.00	10/17/2022	10/17/2022	10/16/2024	TM DESIGNERS, INC.	PROFESSIONAL CONSTRUCTION MGMT SVCS F/EAST HAWAII,HAWAII	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 1,099,476.00	\$ 1,099,476.00	NTP	NTP	FINAL	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/SITE & INFRASTRUCTURE IMPROVEMENTS F/HANAPEPE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 1,000,000.00	\$ 1,000,000.00	12/22/2022	12/22/2022	12/21/2025	TOWNSCAPE, INC.	PROFESSIONAL SVCS F/PRODUCTION & EVALUATION OF RFP - STATEWIDE VARIOUS ENGINEERING SVCS F/THE	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 500,000.00	\$ 500,000.00	NTP	NTP	FINAL	GROUP 70 INTERNATIONAL, INC.	DHHL PUBLIC WTR SYST (PWS)230. HO'OLEHUA,	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
HHL 602	1	1	0	0	Lump Sum Hawaiian Home Lands Lot Development, Statewide	C	62,650,000	139,550,000
HHL 602	1	1	0	0	Lump Sum R&M-Hawaiian Home Lands Existing Infrastructure, Statewide	C	34,650,000	113,700,000

Department of Hawaiian Home Lands
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
HHL 602	Act 40, SLH 2019	Land Acquisition Lot Development, Oahu	C	\$ 1,000,000.00	Appropriation cites 2 parcels, one of which is a ridge line and the other is a part of a strip mall. First parcel is not developable and the other would cost more than the appropriated amount.
HHL 602	Act 40, SLH 2019	F-9.1, Leialii Parkway and Highway Improvements, Ma	C	\$ 9,000,000.00	Reauthorized by Act 88, SLH 2021, as amended by Act 248, SLH 2022, Item F-6.01
HHL 602	Act 40, SLH 2019	F-9.3, Kapolei Parkway, Safety Wall, Oahu	C	\$ 7,374.00	Initial project cost exceeded appropriation amount. The modified scope of work costed less than the appropriated amount.

Department of Hawaiian Home Lands
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HHL625AO	3100000000	HHL	https://dhhf.hawaii.gov/dhhf/dhhf-organizational-chart/
HHL625AO	3101000000	OfcOfChairmn	
HHL625AO	3102000000	PlanningOfc	
HHL625AO	3103000000	AdminSvcsOfc	
HHL625AO	3103010000	Pers Stf	
HHL625AO	3103020000	Budget&PgmEvalStf	
HHL625AO	3103030000	Info&COmmSysStf	
HHL625AO	3103040000	ContractSvcsStf	
HHL625AO	3103050000	ClericalSvcsStf	
HHL625AO	3104000000	FiscalOfc	
HHL625AO	3104010000	AccountingStf	
HHL625AO	3104020000	FiscalSvcsStf	
HHL625AO	3104030000	Sys&InternalCntlStf	
HHL625AO	3104500000	HmstdSvcsDiv	
HHL625AO	3105010000	HomsteadApplBr	
HHL625AO	3105020000	ClericalSvcsStf	
HHL625AO	3105030000	DistrictOperationsBr	
HHL625AO	3105030100	EastHawaiiDistOfc	
HHL625AO	3105030200	MauiDistrictOffice	
HHL625AO	3105030300	MolokaiDistrictOfc	
HHL625AO	3105030400	OahuDistrictOfc	
HHL625AO	3105030500	KauaiDistrictOfc	
HHL625AO	3105030600	WestHawaiiDistOfc	

Department of Hawaiian Home Lands
Organization Changes

Table 18

<u>Year of Change</u> <u>FY24/FY25</u>	<u>Description of Change</u>
	No Changes
	https://dttl.hawaii.gov/dttl/dttl-organizational-chart/

Department of Hawaiian Home Lands
 American Rescue Plan Act Fund Initiatives

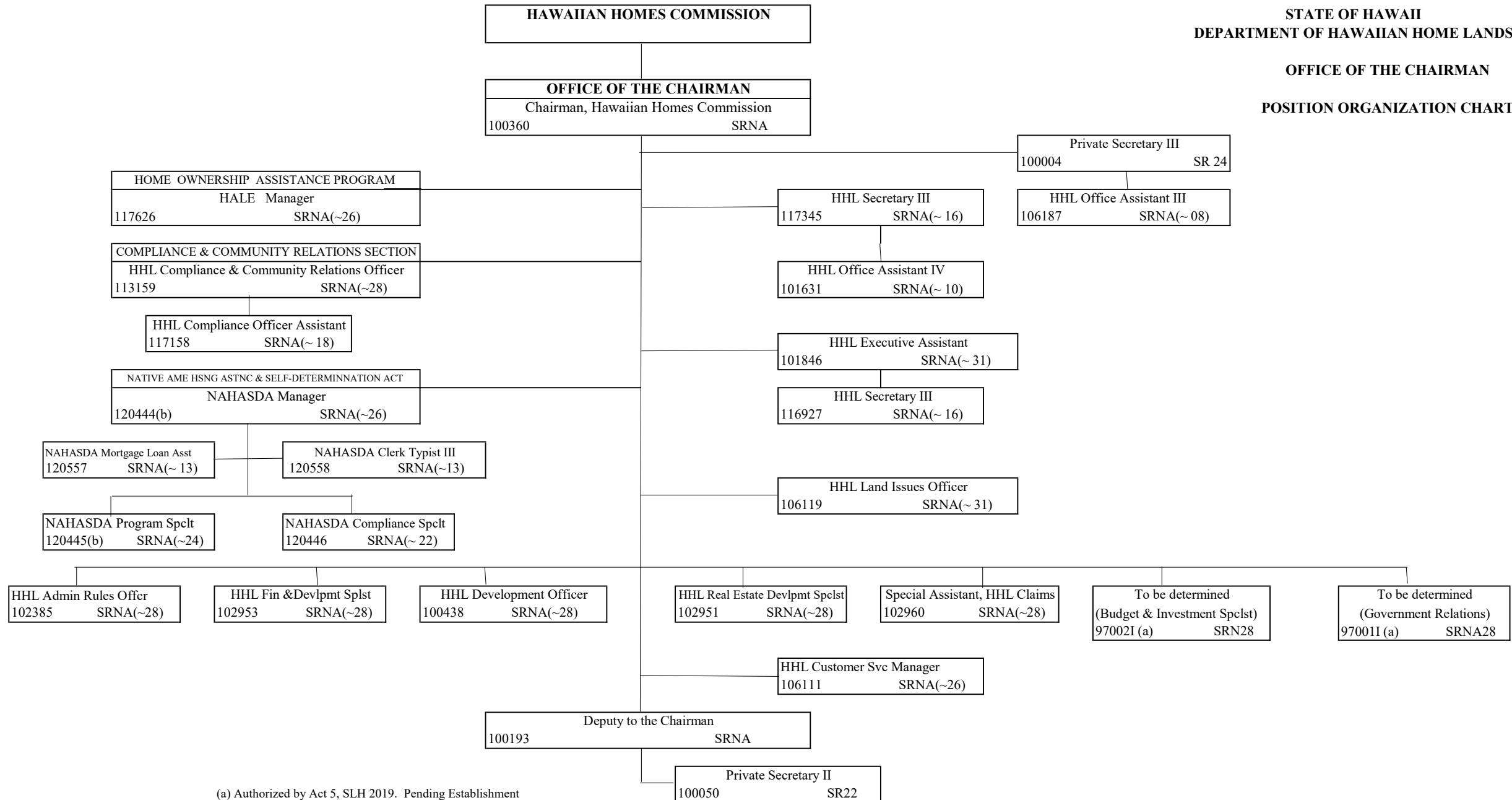
Table 19

Prog ID	Amount Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Appropriating Act or GOV	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program
					From	To			
HHL602	\$ 1,494,150	0	0	\$ 1,494,150.00	5/25/2021	9/30/2026	Homeowner Assistance Fund SubAward -American Rescue Plan Act of 2021	HAF0475A	New
HHL602	\$ 5,000,000	0	0	\$ 5,000,000.00	6/4/2021	9/30/2026	Native Hawaiian Emergency Rental & Utilities Assistance from NHHBG-ARP	NHHBG	New

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

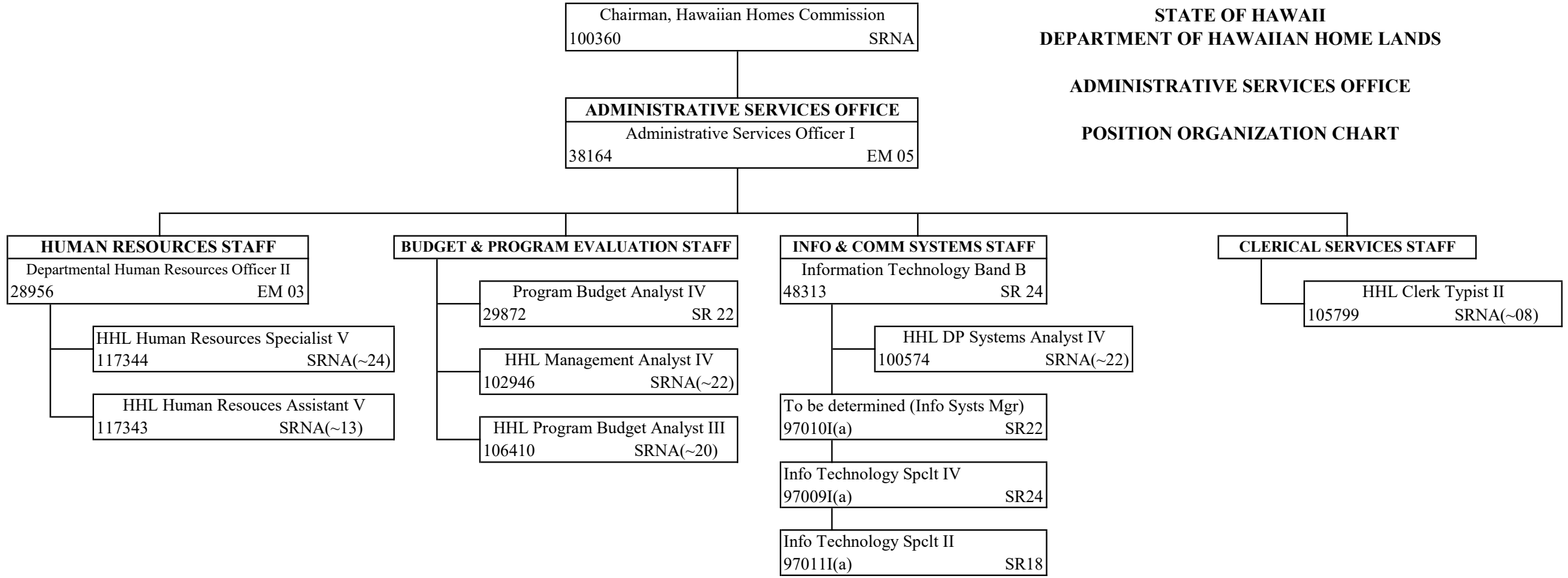
OFFICE OF THE CHAIRMAN

POSITION ORGANIZATION CHART



(a) Authorized by Act 5, SLH 2019. Pending Establishment
(b) PN 120444, 120445 temporary position, not-to-exceed 06/30/22

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
ADMINISTRATIVE SERVICES OFFICE
POSITION ORGANIZATION CHART



(a) Authorized by Act 5, SLH 2019. Pending Establishment

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

FISCAL OFFICE

POSITION ORGANIZATION CHART

Chairman, Hawaiian Homes Commission
100360 SRNA

FISCAL OFFICE
Fiscal Management Officer
9583 EM 05

Secretary I
8106 SR 12

HHL Office Assistant III
112587 SRNA(~ 08)

Auditor V
97012I (a) SR 24

FISCAL SERVICES STAFF
Accountant IV
106409 SR 22

ACCOUNTING STAFF
Accountant V
28903 SR 24

SYSTEMS & INTERNAL CONTROL STAFF
Accountant V
38087 SR 24

Account Clerk IV
23718 34494 SR 13

Cashier I
01401 SR 10

Account Clerk III
38092, 97013I (a) 100533 SR 11

Account Clerk III
13310 SR 11

HHL Account Clerk III
117387 SRNA(~11)

Accountant III
38089 SR 20

HHL Accountant IV
116377 SRNA(~22)

HHL Accountant II
101621 SRNA(~18)

Account Clerk III
26382 SR 11

Accountant IV
38090 SR 22

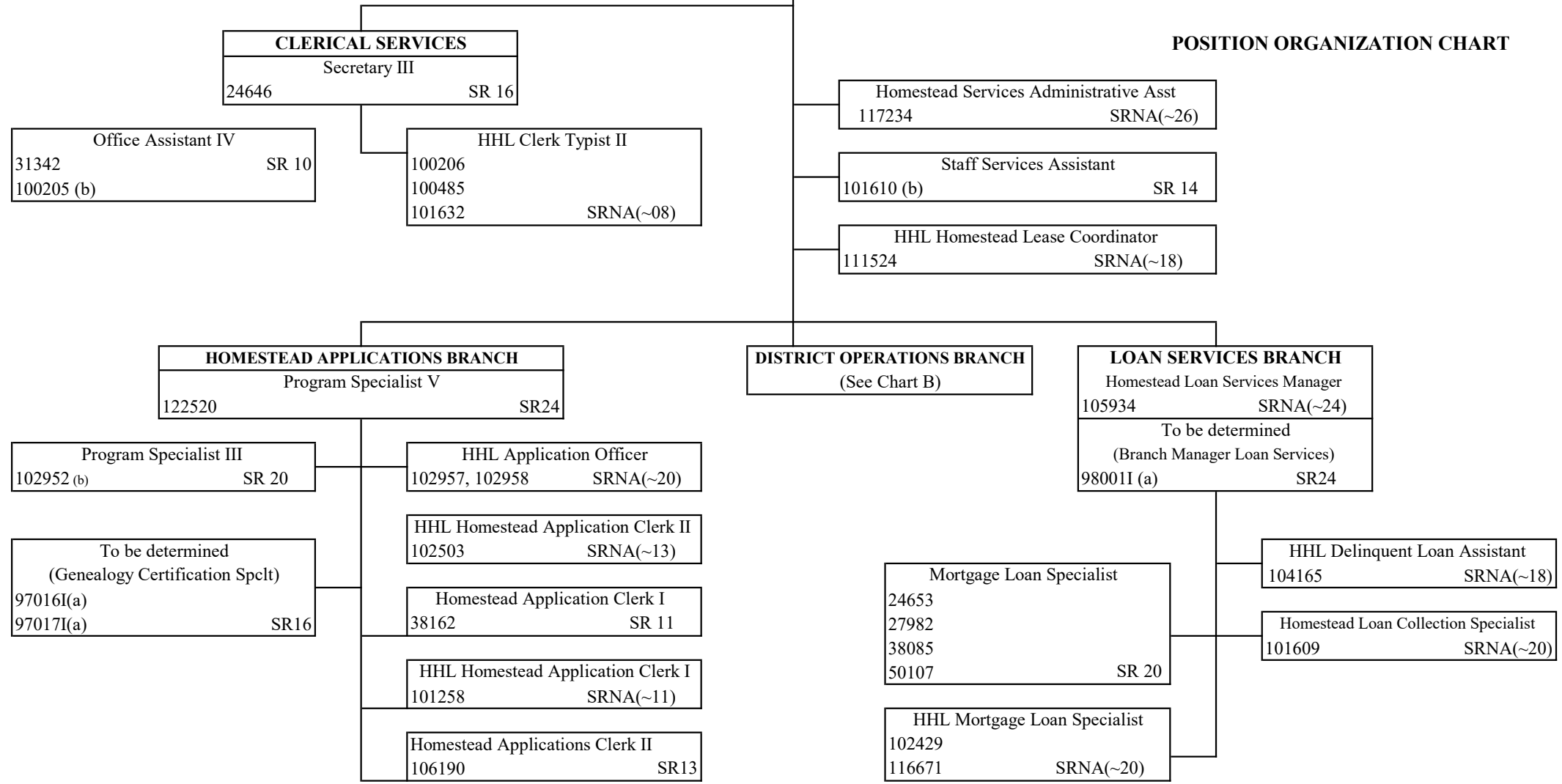
Accountant III
38088 SR 20

(a) Authorized by Act 5, SLH 2019. Pending Establishment

HOMESTEAD SERVICES DIVISION
 Homestead Services Administrator
 31723 EM 07

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

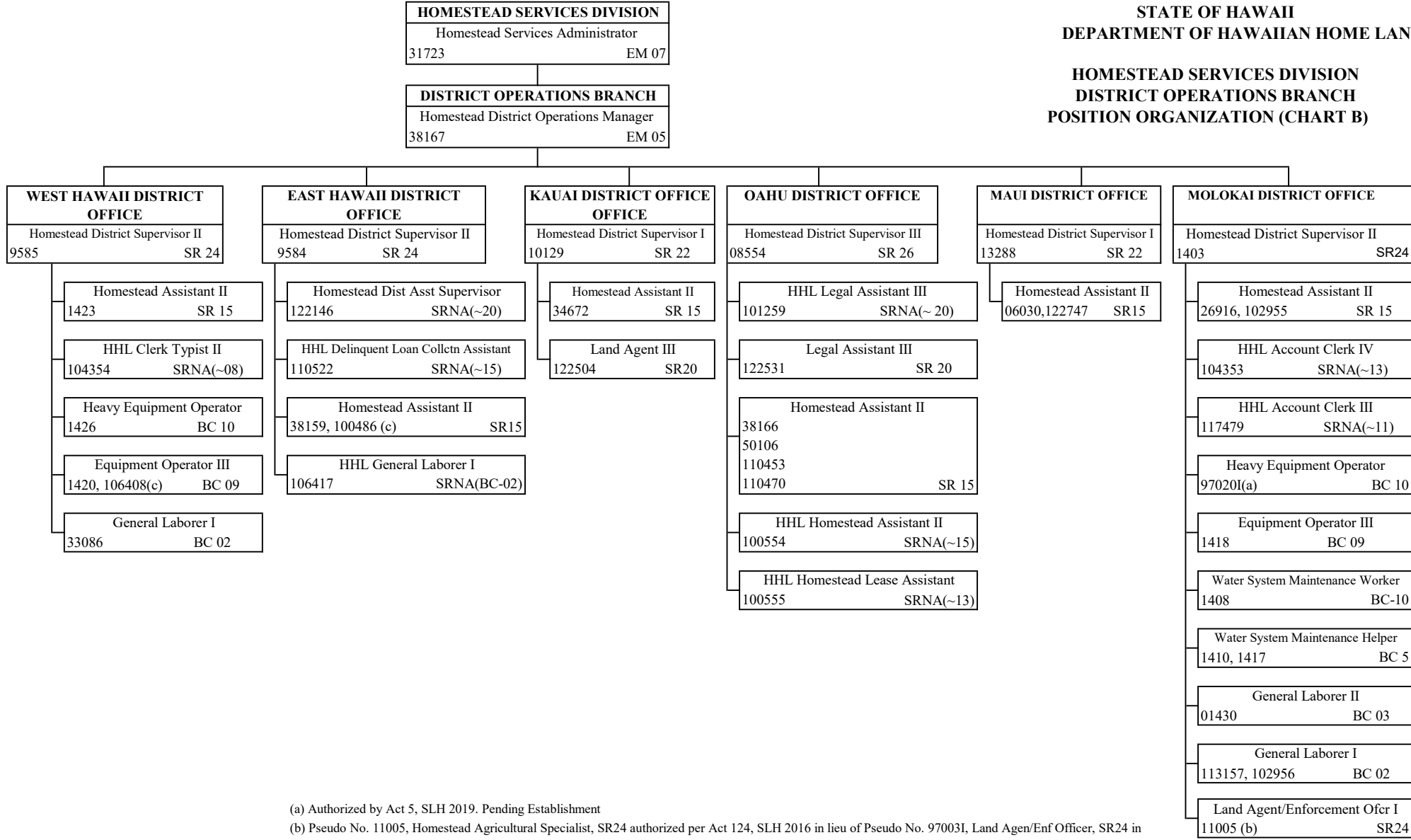
HOMESTEAD SERVICES DIVISION
POSITION ORGANIZATION CHART



(a) Authorized by Act 5, SLH 2016. Pending Establishment
 (b) PN 101610, converted from Exempt, HHL Homestead Development Assistant (SRNA~18) to Civil Service, Staff Services Assistant SR14 eff. 08/01/20
 (b) PN 102952, converted from Exempt HHL Genealogist (SRNA~20) to Civil Service, Program Specialist III, SR20 eff. 9/1/20

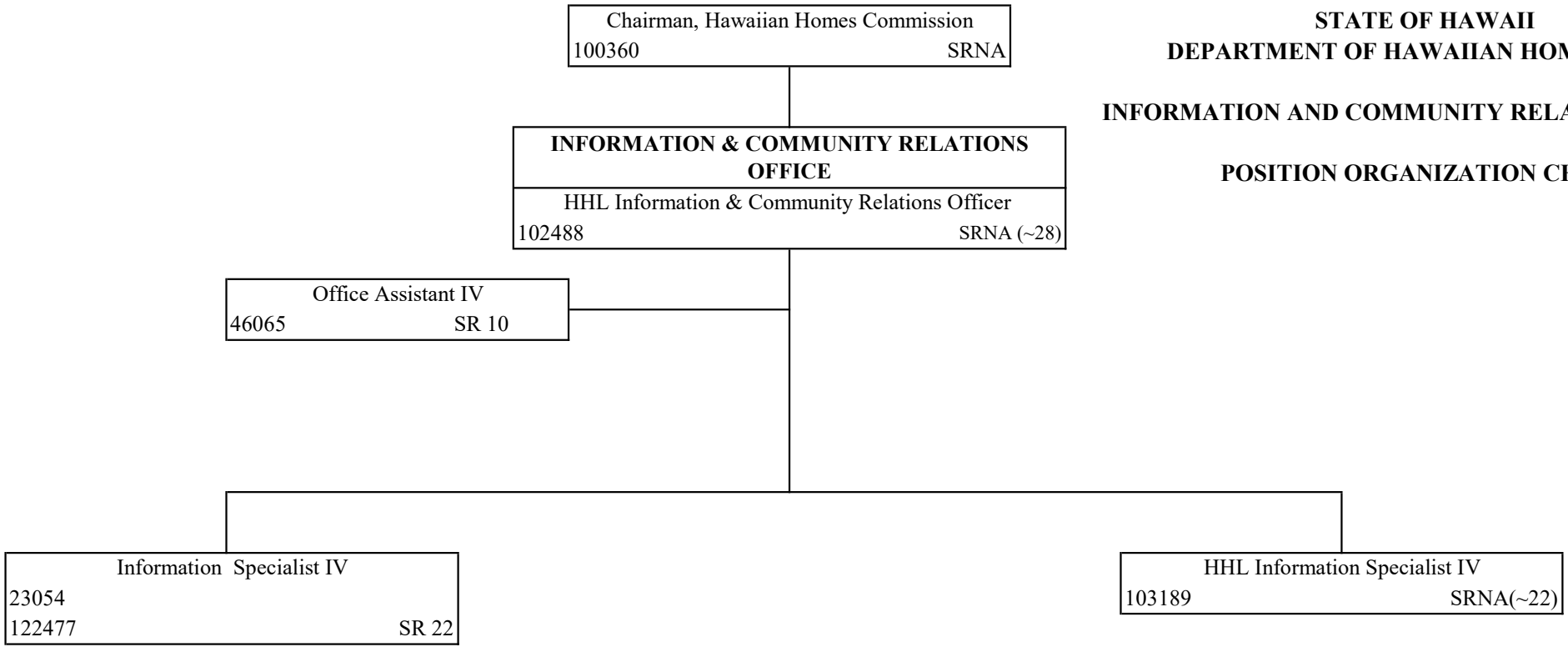
**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

**HOMESTEAD SERVICES DIVISION
DISTRICT OPERATIONS BRANCH
POSITION ORGANIZATION (CHART B)**



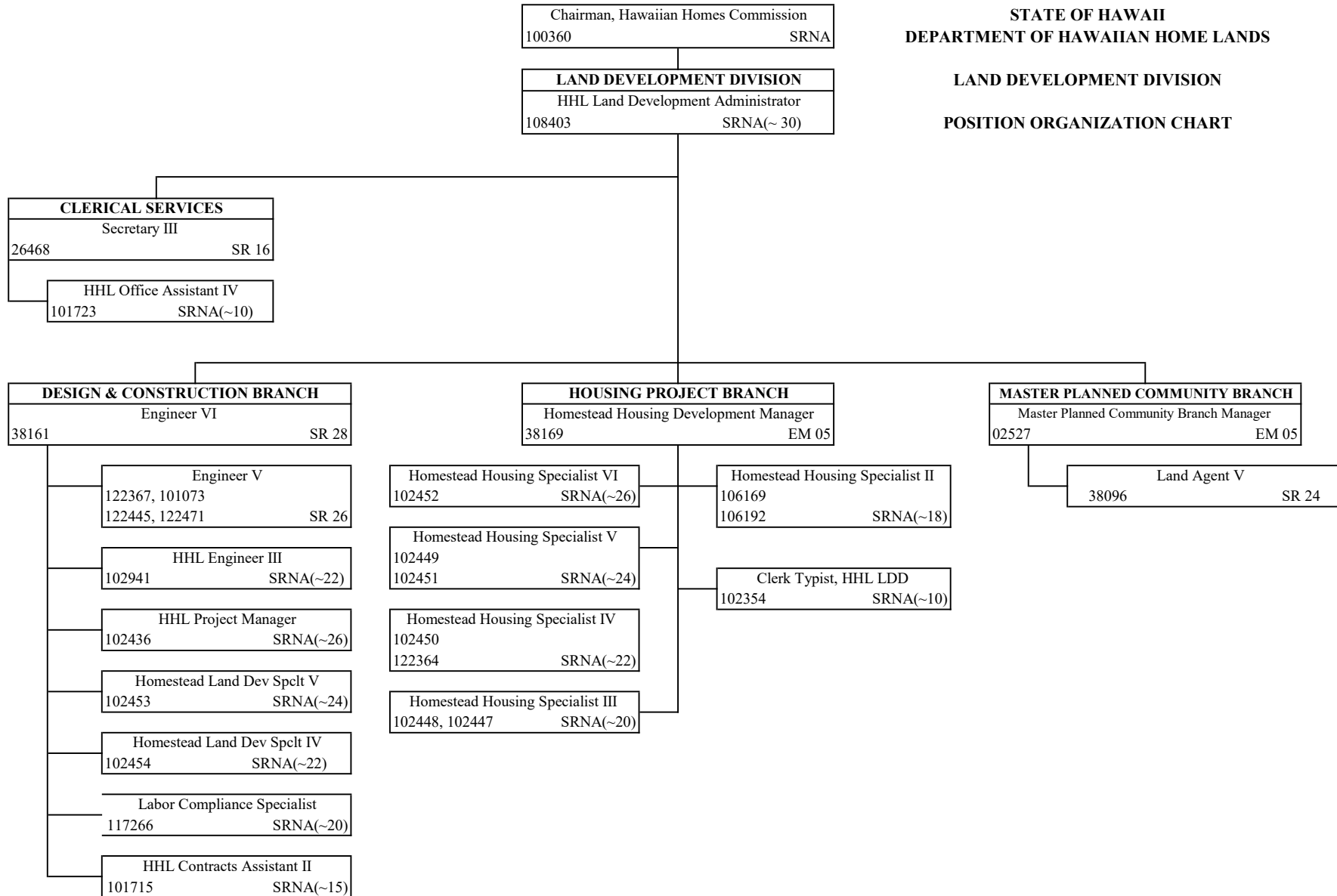
(a) Authorized by Act 5, SLH 2019. Pending Establishment
 (b) Pseudo No. 11005, Homestead Agricultural Specialist, SR24 authorized per Act 124, SLH 2016 in lieu of Pseudo No. 970031, Land Agen/Enf Officer, SR24 in the Land Mgt Div./Land Mgt Br/Enforcement Sec.
 (c) PN 106408, converted from Exempt HHL Equipment Operator III BC-09 to Civil Service, Equipment Operator III, BC 09 eff. 2/27/20

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
INFORMATION AND COMMUNITY RELATIONS OFFICE
POSITION ORGANIZATION CHART



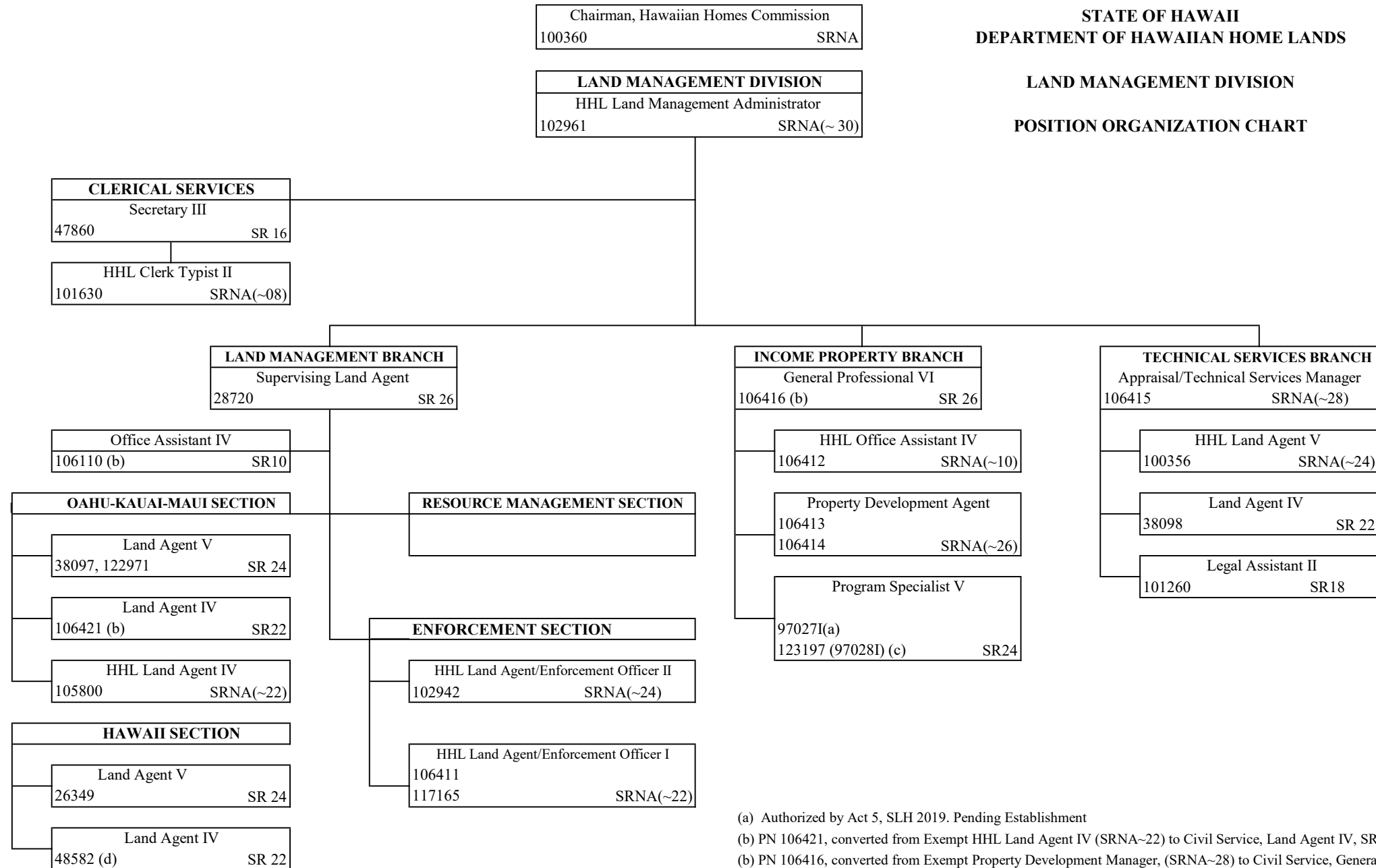
STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

LAND DEVELOPMENT DIVISION
POSITION ORGANIZATION CHART



**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

**LAND MANAGEMENT DIVISION
POSITION ORGANIZATION CHART**

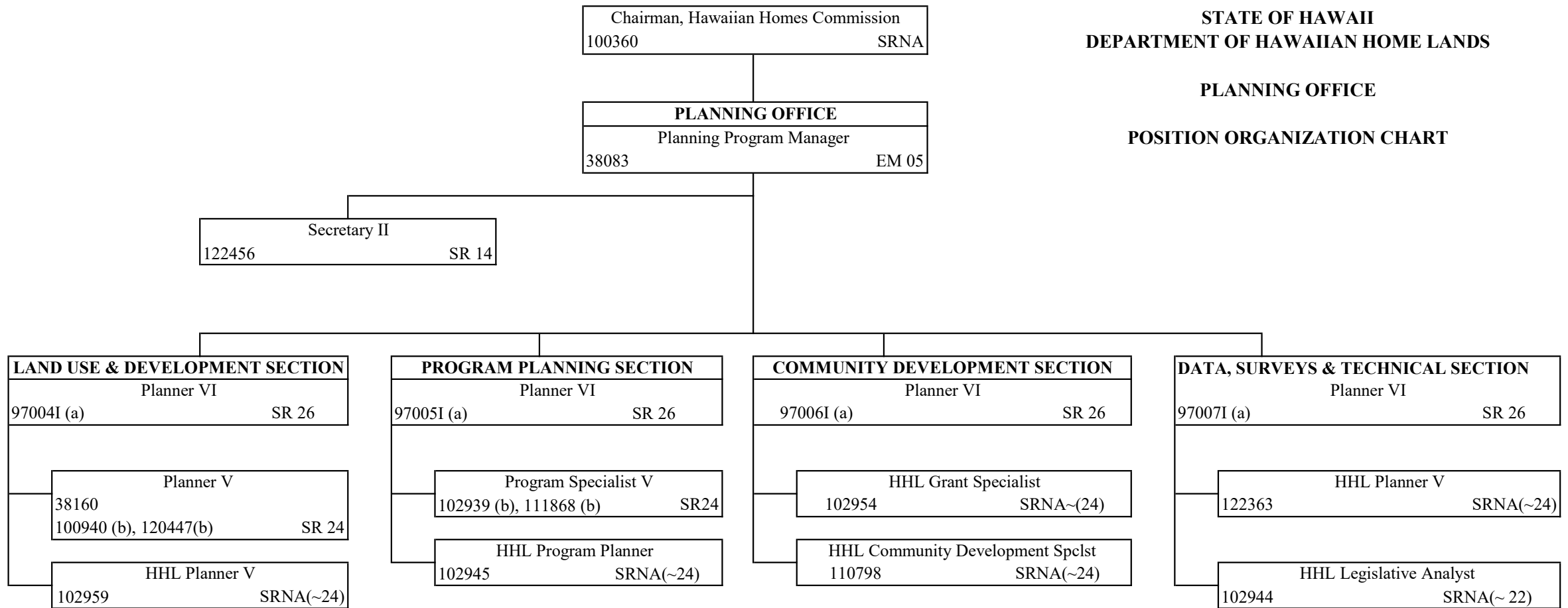


- (a) Authorized by Act 5, SLH 2019. Pending Establishment
- (b) PN 106421, converted from Exempt HHL Land Agent IV (SRNA~22) to Civil Service, Land Agent IV, SR22, eff 08/
- (c) PN 106416, converted from Exempt Property Development Manager, (SRNA~28) to Civil Service, General Professio
- (d) PN 123197 established form Pseudo 97028I Program Specialist V, SR24, eff 3/16/2020
- (e) PN 48582 redescribed from Land Agent III, SR 20 to Land Agent IV, SR 22 eff. 3/16/20

**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

PLANNING OFFICE

POSITION ORGANIZATION CHART



(a) Authorized by Act 5, SLH 2019. Pending Establishment

(b) PN 100940, converted from Exempt, HHL Planner V (SRNA~24) to Civil Service, Planner V, SR24 eff. 09/27/19

(b) PN 120447, converted from Exempt, HHL Planner V (SRNA~24) to Civil Service, Planner V, SR24 eff. 01/24/20

(b) PN 102939, converted from Exempt HHL Planner V (SRNA~24) to Civil Service, Program Specialist V, SR24, eff. 01/24/2020

(b) PN 111868, converted from Exempt HHL Resource Management Specilaist (SRNA~24) to Civil Service, Program Specialist V, SR24, eff. 1/24/20

JOSH GREEN, M.D.
GOVERNOR
STATE OF HAWAII
*Ke Kia 'āina o ka Moahū 'āina 'o
Hawaii*

SYLVIA J. LUKE
LT. GOVERNOR
STATE OF HAWAII
*Ka Hope Kia 'āina o ka Moahū 'āina
'o Hawaii*



IKAIKA ANDERSON
CHAIRMAN DESIGNATE, HHC
Ka Luna Ho 'ohole

KATIE L. DUCATT
DEPUTY DESIGNATE TO THE
CHAIRMAN
Ka Hope Luna Ho 'ohole

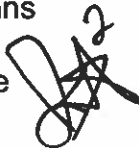
STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

Ka 'Oihana 'Āina Ho 'opulapula Hawai'i

P. O. BOX 1879
HONOLULU, HAWAII 96805

January 16, 2023

To: The Honorable Donovan Dela Cruz, Chair
Senate Committee on Ways and Means

From: Ikaika Anderson, Chairman Designate
Hawaiian Homes Commission 

Subject: Follow Up to Ways and Means Informational Briefing on January 10, 2023

In response to your January 11, 2023 letter, the Department submits this response to the fourth request and will respond to the remaining requests by 4:00 p.m., January 24, 2023.

4. Provide a complete breakdown of the \$600 million and how the funds will be allocated (by Friday 1/13)

Item #4 in your request states, *“Provide a complete breakdown of the \$600M and how the funds will be allocated,”* as per the plan adopted by the Hawaiian Homes Commission August 25, 2022 and transmitted to the Legislature on December 6, 2022 by the prior administration. For your reference, I have attached the current \$600M Strategic Plan of the prior administration, including a comprehensive project list for the \$540M allocation to Purpose 1 and Purpose 2 attached as Exhibit A Item No C-5. This listing provides project names and the county jurisdictions in which they are located.

The breakdown of the current allocation of funding dedicates \$505M or 84% of the total appropriation to building out lots from lands already in the HHL inventory. Another \$35M or 6% is dedicated to the purchase of 9 acres located in the Kapolei region, currently owned by HHFDC. This results in 90% of the \$600M appropriation dedicated to CIP type purposes, that as you pointed out, must be reconciled with the additional CIP funding requested in the “sufficient sums” budget request. A total of \$60M or 10% is dedicated to programs and potentially mortgages dedicated to directly touch Waitlist families, with \$0 allocation dedicated to other purposes, such as improvements within the DHHL agency.

As previously stated, my administration intends to begin with the plan inherited as a foundation, however, we must conduct a review to honor this historic appropriation, the intent of the Hawaii Legislature, and especially, the Waitlist families that Act 279 was intended to serve. Following are a few examples of obvious areas in the current plan that my administration will review in depth for presentation to the Hawaiian Homes Commission:

1. Act 279 has been funded by the most flexible source of capital available, General Funds, yet 90% of the allocations are dedicated toward CIP GO Bond capital type projects. We are exploring projects identified in the current \$600M plan, against the additional \$445M in CIP GO Bond capital requests in the biennium budget request. This is also one of your data requests, described in item #2 and #5 on your list of 27.
2. With Hawaii, which includes our DHHL Beneficiaries, experiencing a crisis level need for affordable housing inventory, one of the areas of concern we would like the opportunity to review, the current plan does not facilitate any vertical housing. At first blush, this appears to be a significant missed opportunity, not only for homes to be owned, but also homes or units in affordable rentals for Waitlist families to move into. There are a number of suggestions made by Homestead Association leaders to allocate modest levels of the \$600M toward rental housing development in addition to Additional Dwelling Units (ADUs) on lots where infrastructure and zoning is not a barrier but access to capital is a barrier.
3. The current inflationary economic outlook, which we certainly hope does not fall into a recession, has already produced interest rates at double what they were just a year ago. The impact of this reality is individuals have less “buying power” on homes as higher interest rates significantly reduce the level of mortgage capital available on a purchase or a build. My administration is reviewing the current plan to identify simple straightforward programming, again suggested by Homestead Association leaders, to invest in recoverable down payment and closing grants, as well as recoverable interest rate reduction grants for the Waitlist.

Chair, conducting a review of the current \$600M plan is the correct action to take for the purpose of identifying improvements that can be made, without threatening the timeline, to maximize its impact on our Waitlist families while seamlessly connecting to Governor Green’s over-arching Housing Plan.

Mahalo for the opportunity to respond today to question #4 on your communication. I will compile and present the remaining data points by the deadline of January 24, 2023.

The appropriation and framework articulated in Act 279, authorizes expenditure of any amount of the \$600M under five (5) purposes as follows:

Act 279 Authorized Purposes of Fund Expenditure
1) Build Lots or Build Housing Units
2) Buy Land/Lots or Buy Housing Units
3) Deliver programs serving Waitlist/Family Members* as Defined in Act 279
4) Deliver mortgages or rental subsidies to Waitlist/Family Members*
5) Other Purposes to Advance Interests of Waitlist
Total Fund Allocations & Estimated Lots/Units

* The legislature identified Waitlist individuals as defined by the HHCA AND certain family members of at least 25% blood quantum, by rental or homeownership or other program means

** The legislature did NOT limit the expenditure of Act 279 funding to “only on HHL” There is NO expectation or intention to remove any Waitlist individual unless awarded a homestead lease

Following is a summary table of the allocations in the current \$600M Strategic Plan by the prior administration, which responds specifically to your question #4 in the January 11, 2023 communication:

Act 279 Authorized Purposes of Fund Expenditure CURRENT DHHL SPENDING PLAN	Amt	Est Units
1) Build Lots or Build Housing Units – <i>Build out lots on existing HHL Statewide</i>	*\$505M	2,863
2) Buy Land/Lots or Buy Housing Units – <i>Purchase HHFCD 9 acres in Kapolei</i>	\$35M	300
3) Deliver Programs Serving Waitlist/Family – <i>Undefined in Plan</i>	\$60M	
4) Deliver Mortgages or Rental Subsidies to Waitlist/Family – <i>Undefined in Plan</i>		
5) Other Purposes to Advance Interests of Waitlist – <i>Zero allocation</i>		
Total Fund Allocations & Estimated Lots/Units	\$600M	3,163

* The \$505M allocated to building lots, includes \$30M dedicated to developer project financing The total estimate of 3,163 units = lots ONLY and does not include any vertical housing units The \$60M allocated to either programs, mortgages or rental subsidies is yet to be defined

DEPARTMENT OF HAWAIIAN HOME LANDS
 ACT 279, SLH 2022: CAPITAL PROJECTS - PROPOSED ENCUMBRANCE PLAN
 FISCAL YEAR 2023 and 2024

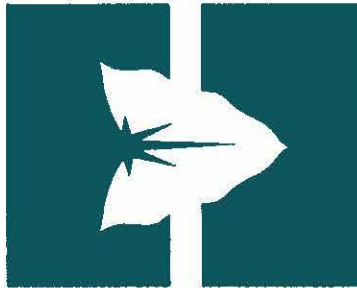
island	Subdivision/Project	Lots	General Fund			Phase
			FY 2023-2024 Act 279, SLH 2022	FY 2023 Encumbrances	FY 2024 Encumbrances	
HAWAII COUNTY						
Hawaii	Honomu Subsistence Ag Lots, Phase 2	40	\$ 6,000,000		\$ 6,000,000	C
	Laiopua Village 2 (includes N Kona Water Development)	200	\$ 44,000,000	\$ 4,000,000	\$ 40,000,000	DA
	Laiopua Village 1	200	\$ 23,000,000		\$ 23,000,000	DA
MAUI COUNTY						
Lanai	Lanai Residence Lots Offsite Infrastructure	75*	\$ 2,000,000	\$ 2,000,000		D
Molokai	Hoolehua Scattered Lots	20	\$ 3,500,000		\$ 3,500,000	C
	Naiwa Ag Subdivision	16	\$ 6,000,000		\$ 6,000,000	C
Mau	Pu'unani Homestead Subdivision, Phase 1	161	\$ 17,500,000	\$ 17,500,000		DA
	Honokowai Subsistence Ag, Phase 1	50	\$ 5,000,000		\$ 5,000,000	C
	Leialii 1B Offsite Water		\$ 15,000,000	\$ 15,000,000		C
	Leialii 1B Subdivision	250	\$ 68,000,000		\$ 68,000,000	DA
CITY AND COUNTY OF HONOLULU						
Oahu	Kaupea, Phase 2	60	\$ 23,000,000	\$ 8,250,000	\$ 14,750,000	DA
	East Kapolei II Backbone Infrastructure		\$ 50,000,000	\$ 3,000,000	\$ 47,000,000	D/C
	East Kapolei IIA	300	\$ 14,000,000	\$ 14,000,000		DA
	East Kapolei IID	124	\$ 18,000,000		\$ 18,000,000	DA
	East Kapolei IIE	142	\$ 21,000,000	\$ 21,000,000		DA
	East Kapolei IIF	155	\$ 23,000,000		\$ 23,000,000	DA
	Mali Development	280	\$ 60,000,000		\$ 60,000,000	DA
	Ewa Beach (former NOAA site)	600	\$ 48,000,000		\$ 48,000,000	DA
KAUAI COUNTY						
Kauai	Hanapepe Residence Lots, Phase 2	75	\$ 23,000,000	\$ 23,000,000		C
	Anahola Kuleana Homestead Lease Agricultural and Pastoral	115	\$ 5,000,000		\$ 5,000,000	C
Statewide	Land/Project Acquisition	300**	\$ 35,000,000	\$ 35,000,000		L/DA
	Project Financing/Partnerships (Public/Public; Public/Private)		\$ 30,000,000	\$ 30,000,000		DA
TOTAL		3,163**	\$ 540,000,000	\$ 172,750,000	\$ 367,250,000	
Phase: D=Design; C=Construction; L=Land Acquisition; DA=Development Agreement						
*Assumes construction funding is available after 2025						
**Estimate						

DEPARTMENT OF HAWAIIAN HOME LANDS
ACT 279, SLH 2022: CAPITAL PROJECTS
FISCAL YEAR 2023 BUDGET

Island	Subdivision/Project	Lots	General Fund		
			FY 2023 Encumbrances	Phase	
HAWAII COUNTY					
Hawaii	Honomu Subsistence Ag Lots, Phase 2	40	\$	1,000	C
	Laiopua Village 2 (includes N Kona Water Development)	200	\$	4,000,000	DA
	Laiopua Village 1	200	\$	1,000	DA
MAUI COUNTY					
Lanai	Lanai Residence Lots Offsite Infrastructure	75*	\$	2,000,000	D
Molokai	Hoolehua Scattered Lots	20	\$	1,000	C
	Naiwa Ag Subdivision	16	\$	1,000	C
Maui	Pu'unani Homestead Subdivision, Phase 1	161	\$	17,500,000	DA
	Honokowai Subistence Ag, Phase 1	50	\$	1,000	C
	Leialii 1B Offsite Water		\$	15,000,000	C
	Leialii 1B Subdivision	250	\$	1,000	DA
CITY AND COUNTY OF HONOLULU					
Oahu	Kaupea, Phase 2	60	\$	8,250,000	DA
	East Kapolei II Backbone Infrastructure		\$	3,000,000	D/C
	East Kapolei IIA	300	\$	14,000,000	DA
	East Kapolei IID	124	\$	1,000	DA
	East Kapolei IIE	142	\$	21,000,000	DA
	East Kapolei IIF	155	\$	1,000	DA
	Maili Development	280	\$	1,000	DA
	Ewa Beach (former NOAA site)	600	\$	1,000	DA
KAUAI COUNTY					
Kauai	Hanapepe Residence Lots, Phase 2	75	\$	23,000,000	C
	Anahola Kuleana Homestead Lease Agricultural and Pastoral	115	\$	1,000	C
Statewide	Land/Project Acquisition	300**	\$	35,000,000	L/DA
	Project Financing/Partnerships (Public/Public; Public/Private)		\$	30,000,000	DA
TOTAL		3,163**	\$	172,761,000	
Phase: D=Design; C=Construction; L=Land Acquisition; DA=Development Agreement					
*Assumes construction funding is available after 2025					
**Estimate					

Strategic Plan to Implement Act 279 of 2022

November 2022



HAWAIIAN HOME LANDS TRUST

Department of Hawaiian Home Lands

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Executive Summary

The purpose of this document is to communicate DHHL's broad strategy to utilize the \$600,000,000 (\$600M) in funds to implement Act 279 of 2022. The purpose of Act 279 as stated in the legislation is to provide a multi-pronged approach to reducing [the DHHL] waitlist. The \$600M will address the needs of those on the DHHL waitlist and those beneficiaries still waiting.

Given recent world events that have transpired over the previous two years such as the COVID-19 Pandemic and Ukrainian-Russia War, U.S. economic inflation and supply chain disruptions may impact costs of labor and construction materials. Therefore, to account for the current climate of price variability and uncertainty, new lot development identified in this document may change over time. DHHL will revise its budget outlook each fiscal year to accommodate for these uncertain factors over the three-year period of this Act. Updated budgets will be presented to the HHC for approval and to the Legislature as an informational progress report.

DHHL's preliminary strategy to utilize the \$600M is guided by three fundamental policy considerations:

1. The majority of resources provided under Act 279 should go to homeownership activities rather than rental activities.
2. Resources provided for homeownership activities should prioritize new homestead lot development.
3. Prioritization of homestead lot development projects should be based upon:
 - Timing/position in the DHHL "production pipeline";
 - Priority areas for new homestead development identified in DHHL Island Plans;
 - Waitlist demand on each island by applicants.

Lot Development

This document is organized around projects and programs that will provide homeownership or rental opportunities to waitlist beneficiaries. Lot development projects are further broken out by County.

Summary of Lot Development Projects Statewide	
County	Number of Lots
Hawai'i	440
Maui	572
City and County of Honolulu	1,525
Kaua'i	190
TOTAL	2,727

Land Acquisition

In addition to lot development projects, over the course of the implementation of Act 279, DHHL will entertain opportunities to acquire new lands with similar characteristics (i.e. close to existing infrastructure and suitable for residential use). DHHL may also entertain acquiring property needed for water source development in areas where DHHL lands do not have sufficient water for homestead development.

Individual Assistance Programs

Per the policy considerations discussed in the Introduction of this plan, the majority of funding will go to new homestead lot development. However, DHHL also plans to set-aside roughly 10 percent of Act 279 Funding for new and innovative programs that may be identified by beneficiaries and/or housing stakeholders that could help individual waitlist applicants address barriers to homeownership. Also mentioned previously, the actual cost to develop and construct new homestead lots may vary depending upon current and future world events. As such, the amount of potential funding that could be available for individual assistance programs is dependent upon actual construction costs and amount of available funds remaining.

Additional programmatic ideas from the beneficiary community to identify and address barriers to homeownership can be put forth by the community and housing assistance stakeholders for DHHL and the Hawaiian Homes Commission's consideration over the next 12-months.

Rental Opportunities

It is important to note that unlike the homeownership opportunities identified under the previous section that have programmatic actions to reduce the waiting list, *none of the rental opportunities identified in this document will immediately reduce the waitlist. Applicants who elect to participate in these rental opportunities will remain on the waitlist and keep their waitlist rank-order.* Nonetheless, DHHL felt it important to offer these rental opportunities to its waitlist applicants as it will offer more immediate housing security to these beneficiaries and may eventually enable these waitlist applicants to become homeowners. Currently, DHHL has plans for rentals on the island of O‘ahu.

Lastly, at this time, the determination whether new rental units will be rent-to-own, long-term rentals, or transitional housing has not been made. Those decisions will be made as the projects progress further through the production pipeline.

Proposed Legislation

Act 279 (2022) instructed DHHL to submit the strategic plan, including findings and recommendations of any proposed legislation that would help with the implementation of Act 279. DHHL recommends six legislative proposals that have been approved by the Hawaiian Homes Commission for hopeful enactment next legislative session:

1. **HHL-03(23) Relating to Housing.** This proposal exempts any development of homestead lots or housing for DHHL from general excise taxes.
2. **HHL-04(23) Relating to Historic Preservation Reviews.** This proposal allows the Department of Hawaiian Home Lands to assume review of the effect of any proposed project on historic properties or burial sites for lands under its jurisdiction.
3. **HHL-05(23) Relating to Interim Administrative Rules of DHHL.** This proposal creates a new section of the HRS that allows DHHL after consultation with beneficiaries and organizations representing beneficiaries to issue interim rules which shall be exempt from the public notice, public hearing, and gubernatorial approval requirements of Chapter 91 as long as the interim rules shall be effective for not more than eighteen months. The eighteen-month limitation on the life of the interim rules will further ensure that the Department has adequate time to adopt permanent rules through formal rulemaking procedures.
4. **HHL-08(23) Relating to Affordable Housing on Hawaiian Home Lands.** This proposal repeals the July 1, 2024, sunset of Act 141, Session Laws of Hawaii 2009, and the July 1, 2024, sunset of Act 98, Session Laws of Hawaii 2012, to make the affordable housing credit program permanent.
5. **HHL-09(23) Relating to School Impact Fees.** This proposal repeals the July 1, 2024, sunset of Act 197, Session Laws of Hawaii 2021, to make permanent the exclusion of housing developed by the Department of Hawaiian Home Lands from school impact fees.

6. **HHL-10(23) Relating to DHHL.** This proposal allows for the expenditure of funds appropriated in Act 279 Session Laws of Hawaii 2022 until June 30, 2025.

BACKGROUND AND PLAN ELEMENTS

On July 11, 2022, Governor David Ige signed Act 279 into law. The purpose of this Act, as stated in the legislation, is to provide a multi-pronged approach to eliminating the Department of Hawaiian Home Lands' waiting list. The Act also requires that the Department of Hawaiian Home Lands (DHHL) develop a strategic plan and identifies three requirements for this plan (consistent with Section 4(a), 4(b) and 4(c) of Act 279):

1. The plan shall address the following applicant preferences reflected in the 2020 Beneficiaries Study Applicant Report:
 - a. Seventy-six percent (76%) of individuals on DHHL's waiting list who prefer a lot with a single-family home or a vacant lot for a house; and
 - b. Sixteen percent (16%) of individuals on DHHL's waiting list who prefer to rent or rent-to-own a single-family home, duplex, apartment, or townhouse, with the option to buy in the future.
2. The plan shall be divided by county and include recommended waiting list policies detailing when homeowner-applicants receive mortgage or down payment assistance from DHHL and renter-applicants who opt to continue to reside in their existing rental housing or future rental housing developed for the DHHL.
3. The Plan should include findings, recommendations, and any proposed legislation.

Requirements (1) and (2), identified above, are addressed in Part I: Strategic Approach, while requirement (3) is addressed in Part II: Findings and Proposed Legislation.

Part I: Strategic Approach

In August 2022, the Hawaiian Homes Commission approved The Preliminary Strategic Approach (Strategic Approach) to Implement Act 279 of 2022 and authorized the Chairman to begin implementation of this Strategic Approach. The Strategic Approach is replicated in Part I of this Plan.

Part I lays out the framework and approach utilized by DHHL to determine the initial allocations of the historic funding provided by Act 279. It also highlights the need to be flexible during these uncertain times, and DHHL's desire to partner with beneficiaries, beneficiary organizations, and other affordable housing entities to meet Act 279's purpose.

To this end, Part I describes a set-aside of roughly ten percent (10%) of the Act 279 funding to support innovative ideas and creative programs identified by beneficiaries and housing stakeholders to help address the barriers to homeownership faced by individual waitlist applicants.

The details of how this funding will be deployed and what programs will be selected has yet to be defined. Therefore, although Act 279 requires identification of recommendations to adjust waiting list policies in response to proposed individual assistance programs, such recommendations may be premature at this time.

Part II: Findings and Proposed Legislation

Part II outlines six proposed legislative measures DHHL respectfully submits to the Legislature for its consideration. Part II also contains the Act 279 Implementation Budget for the current fiscal year (July 1, 2022 to June 30, 2023).

PART I: STRATEGIC APPROACH (APPROVED AUGUST 2022)

Purpose of This Document

The mission of the Department of Hawaiian Home Lands (DHHL) is to develop and deliver land to native Hawaiians. The trust, created by Congress through the Hawaiian Homes Commission Act (HHCA), set aside lands to be used for the benefit of native Hawaiians.

As required by the Admission Act and as a compact with the United States, the State of Hawai'i, and the people of Hawai'i adopted the HHCA as a provision of the Hawai'i State Constitution and agreed to faithfully carry out the spirit of the HHCA for the rehabilitation of the Hawaiian race. These trust responsibilities remain to this day.

The purpose of this document is to communicate DHHL's broad preliminary strategy to utilize the \$600,000,000 (\$600M) in funds to implement Act 279 of 2022. The purpose of Act 279 as stated in the legislation is to provide a multi-pronged approach to reducing [the DHHL] waitlist. The \$600M will address the needs of those on the DHHL waitlist and those beneficiaries still waiting to get on the land.

Framework of this Document

Section 4 of Act 279 identified two main waitlist applicant preferences from the 2020 DHHL Beneficiary Study Applicant Report:

1. Applicant Preference for Homeownership; and
2. Applicant Preference to continue Renting or access Rent with Option to Purchase Opportunities.

As such, this document is organized around projects and programs that will provide **homeownership** or **rental** opportunities for waitlist beneficiaries.

Act 279 also directs DHHL to organize its proposed actions to utilize the \$600M by County. Accordingly, new lot development projects are organized by County when applicable. Individual assistance programs in this document are meant to be statewide and span across multiple Counties.

Approach to Budgeting in Uncertain Times

Given recent world events that have transpired over the previous two years such as the COVID-19 Pandemic and Ukrainian-Russia War, U.S. economic inflation and supply chain disruptions may impact costs of labor and construction materials. Therefore, to

account for the current climate of price variability and uncertainty, new lot development identified in this document may change over time. DHHL will revise its budget outlook each fiscal year to accommodate for these uncertain factors over the three-year period of this Act. Updated budgets will be presented to the HHC for approval and to the Legislature as an informational progress report.

Policy Considerations to Allocate Resources

This document is the initial articulation of the preliminary strategic approach that the Hawaiian Homes Commission and DHHL will employ to allocate the resources provided by the Legislature to benefit waitlist applicants. The following core policy considerations were identified to guide decisions to allocate resources and guide spending.

Policy Consideration #1: The majority of resources provided under Act 279 should go to homeownership activities rather than rental activities.

Rationale

The 2020 DHHL Beneficiary Study Applicant Report reported that the majority of applicants prefer a lot with a single-family home or a vacant lot for a house (76 percent) vs. those applicants that preferred to rent or rent with the option to buy in the future a single-family home, duplex, apartment, or townhouse (16 percent). (See 2020 DHHL Beneficiary Survey pages 6-8)

Projects and programs that provide homeownership opportunities will reduce the waitlist more quickly than rental opportunities or programs because an Applicant who rents remains on the waitlist.

Policy Consideration #2: Resources provided for homeownership activities should prioritize new homestead lot development.

Rationale

New homestead lot development and award of new homestead leases are existing DHHL functions that DHHL is currently set-up to do.

There are more unknowns regarding individual assistance programs. Some of the individual assistance programs identified in Act 279 by the Legislature are forms of assistance that DHHL has not previously offered widely to waitlist applicants. Additionally, DHHL beneficiary communities may identify new and innovative programmatic ideas to address the waitlist over the course of the next 12-months. Therefore, DHHL should approach these new programs as “pilots” i.e. start small and scale-up over time.

Relatedly, it will take DHHL time to stand-up the individual assistance programs. New procedures, and applications need to be created and waitlist education and orientation products related to these programs need to be developed.

Criteria to help vet potential real estate acquisitions, including land and improved real estate, should be developed to streamline the process, given the limited time-frame in which DHHL is required to encumber these funds provided by the Legislature.

Policy Consideration #3: Prioritization of homestead lot development projects should be based upon: (1) timing/position in the DHHL "production pipeline"; (2) Priority areas for new homestead development identified in DHHL Island Plans; (3) Waitlist demand on each island.

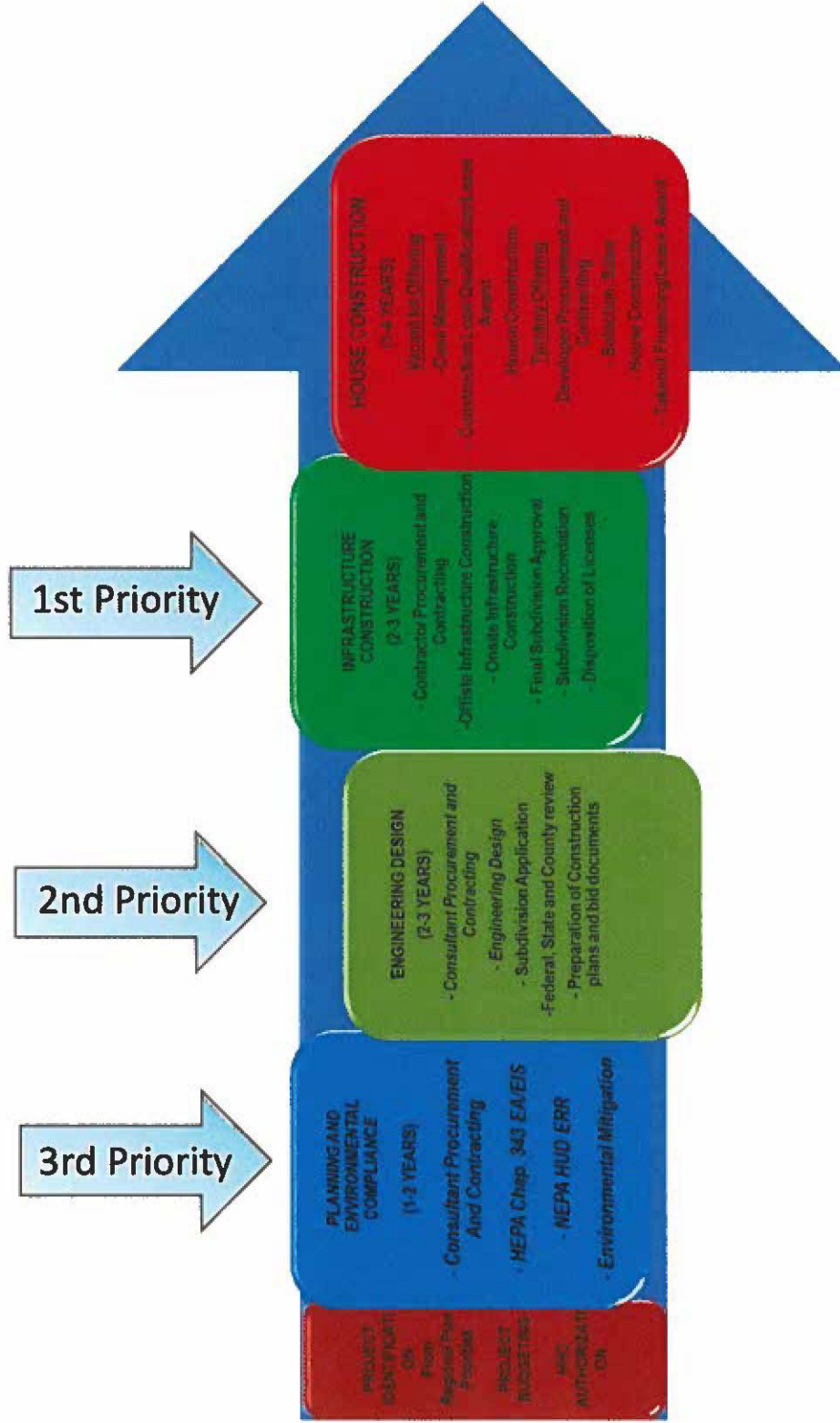
Rationale

Lot development projects that are further ahead in the DHHL production pipeline are closer to being shovel ready.

Land areas identified as priority areas for new homestead development were based on the Island Plans which reflect beneficiary priorities.

The island waitlists are indicators of beneficiary need and preference

Figure 1. DHHL Homestead Lot Production Pipeline Diagram



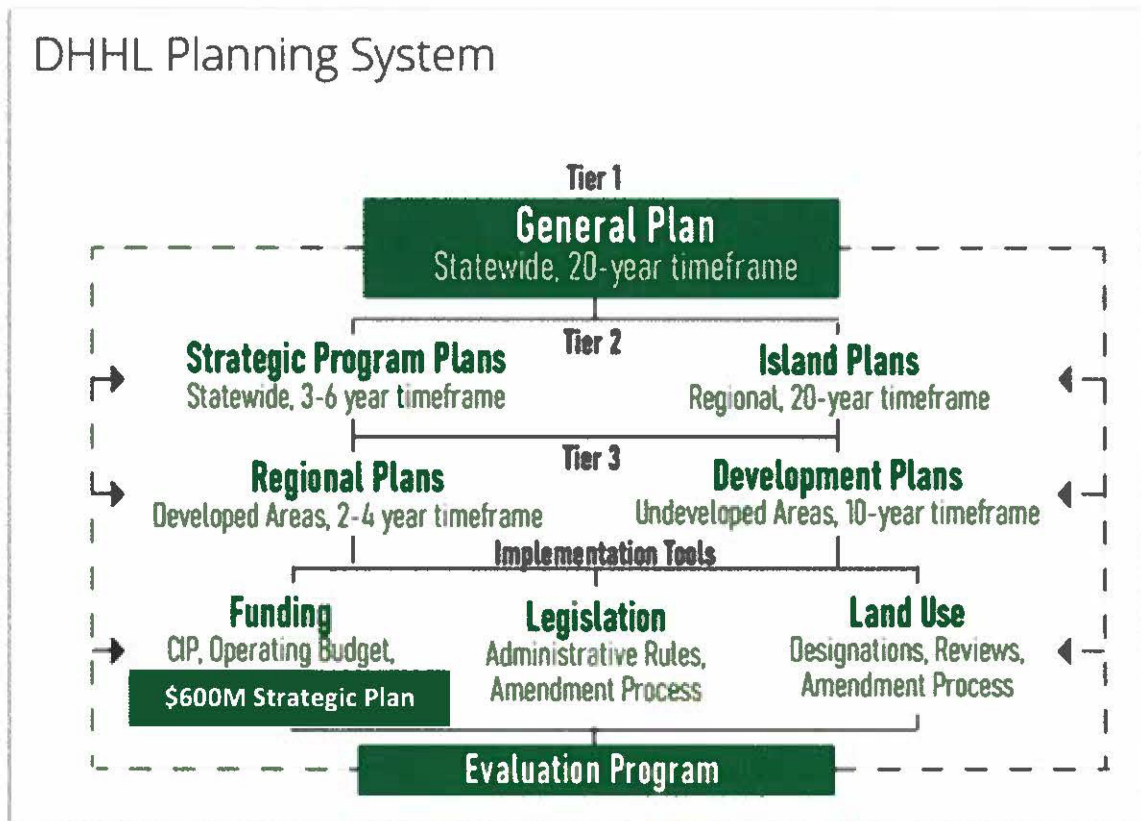
Beneficiary Input

Beneficiary input will be gathered from three sources to guide the utilization of the \$600M. These three sources of beneficiary input include:

1. Previous Beneficiary Consultations Conducted During the Development of Existing DHHL Plans;
2. 2020 DHHL Beneficiaries Study: Applicant Report; and
3. Future opportunities for beneficiaries and non-profits that serve beneficiaries to identify innovative programs for waitlist applicants.

Previous Beneficiary Consultations During the Development of Existing Plans

Per HAR 10-4-53, the DHHL Planning System consists of a three-tier hierarchy of plans. Tier One is the top tier consisting of the General Plan and shall establish overall policy. Tier Two and Tier Three are the lower tiers with increasing specificity on programs or geographic areas. The planning system also includes **implementation tools** that link with the plans. Figure 2 below provides an illustrative description of the DHHL Planning System.



During the development of each of the Tier One, Two, and Three Plans, multiple beneficiary consultation meetings were held to gather beneficiary input which ultimately guided recommendations found in these plans. This Strategic Plan document is at the Implementation Tier of the DHHL Planning System and is one of the **implementation tools** that will be used to fulfill the plan recommendations found in the higher tier plans. As such, this Strategic Plan is guided by the beneficiary input received during the beneficiary consultations held during development of existing DHHL plans.

2020 DHHL Beneficiary Study: Applicant Report

Act 279 directed DHHL to utilize the beneficiary input collected during the 2020 Beneficiary Study Applicant Report to guide DHHL utilization of the \$600M. The purpose of the 2020 Beneficiary Study was to assess the current condition and needs of DHHL beneficiaries. Data for the study was collected via survey of waitlist applicants. The applicant survey was designed to provide large-sample, statistically reliable data on all applicants who were applicants as of August 2020.

Future opportunities for beneficiaries and non-profits that serve beneficiaries to identify and also provide innovative programs for waitlist applicants

DHHL will provide opportunity for beneficiaries and beneficiary serving non-profits to suggest and provide new and innovative programs that will help waitlist applicants with homeownership or rental opportunities. The process to allow for this opportunity is still being developed as of this writing. However, once the process is developed, DHHL will provide adequate notice to beneficiaries and beneficiary serving non-profits regarding future opportunities to identify and provide unique and innovative services to waitlist applicants.

HOMEOWNERSHIP OPPORTUNITIES

The next section identifies the following allocation of resources to provide more homeownership opportunities to DHHL waitlist applicants:

1. New lot development;
2. Real estate acquisition; and
3. Homeownership individual assistance programs (preliminary considerations)

Lot development and land acquisitions are identified by County, while homeownership individual assistance programs are statewide initiatives and organized by program type.

New Homestead Lot Development

A **preliminary** listing of new homestead lot development projects by County is below. As previously noted, new lot development identified in this document may change over time due to uncertainty and variability in construction costs caused by current and potential future world events. For projects in the Engineering Design Phase, DHHL will explore **Design-Build contract agreements** utilizing **Developer Agreements** with private developers to expedite development timeframes. The Production Pipeline Status column indicates where the project currently is in the production pipeline.

At this time, the determination whether new lots will be turn-key, owner-builder, or self-help has not been made. Those decisions will be made as the projects progress further through the production pipeline prior to actual lease award.

Hawai'i County Lot Development Projects		
Project	Number of Lots	Production Pipeline Status
Honomū Subsistence Ag Lots, Phase 2	40	Engineering Design
La'i'ōpua Village 2 and Water Source Development	200	Planning & Environmental Compliance (Water Development) Engineering Design (Lot development)
La'i'ōpua Village 1	200	Engineering Design
TOTAL	440	---

Maui County Lot Development Projects		
Project	Number of Lots	Production Pipeline Status
Lāna'i Residence Lots & Off-site infrastructure	75	Engineering Design
Moloka'i Ho'olehua Scattered Lots	20	Planning and Env. Compliance
Molokai Nā'iwa Agriculture Subdivision	16	Planning and Env. Compliance
Maui Pu'unani Homestead Subdivision Phase 1	161	Engineering Design
Maui Honokōwai Subsistence Agriculture Phase 1	50	Engineering Design
Maui Leiali'i 1B – Off-site Water Source Development	---	Planning and Env. Compliance
Maui Leiali'i 1B - Subdivision	250	Engineering Design
TOTAL	572	---

City & County of Honolulu Lot Development Projects		
Project	Number of Lots	Production Pipeline Status
Kaupe'a, Phase 2	60	Engineering Design
East Kapolei II Backbone Infrastructure	--	Engineering Design
East Kapolei IIA	300	Engineering Design
East Kapolei IID	124	Engineering Design
East Kapolei IIE	142	Engineering Design
East Kapolei IIF	155	Engineering Design
Mā'ili Development	144	Engineering Design
Ewa Beach	600	Planning & Env. Compliance
TOTAL	1,525	---

Kaua'i County Lot Development Projects		
Project	Number of Lots	Production Pipeline Status
Hanapēpē Residence Lots, Phase 2	75	Engineering Design
Anahola Kuleana Homestead Lease Agriculture & Pastoral	115	Engineering Design
TOTAL	190	---

Summary of Lot Development Projects Statewide	
County	Number of Lots
Hawai'i	440
Maui	572
City and County of Honolulu	1,525
Kaua'i	190
TOTAL	2,727

Island	Location Preference of Applicants (By Percent of Total)¹		Lots to be Developed with Act 279 Funding	
	1st Choice (% of Total)	2nd Choice (% of Total)	Estimated Lots	% of Total
Hawai'i	24.6	29.9	440	16.1
Maui	14.6	14.1	461	17.0
Moloka'i	2.5	2.6	36	1.3
Lāna'i	0.3	0.3	75	2.7
O'ahu	51.7	48.0	1,525	56.0
Kaua'i	6.0	5.2	190	6.9
TOTAL	100	100	2,727	100

¹ DHHL Beneficiary Study Applicant Report, 2020. Page 10, Table 4.

<https://dhhl.hawaii.gov/wp-content/uploads/2021/04/DHHL-Applicant-Report-FINAL-Revised-210426.pdf>

Land acquisition for homestead lot development or water source development

At present, DHHL is currently pursuing an acquisition of a 9-acre parcel in Kapolei next to DHHL's Kaupē'a homestead from the State Housing and Finance Development Corporation. The parcel is in an area that is surrounded by existing residential use and off-site infrastructure (sewer, water, telecommunication, electricity) is available. Over the course of the implementation of Act 279, DHHL will entertain opportunities to acquire new lands with similar characteristics (i.e. close to existing infrastructure and suitable for residential use).

DHHL may also entertain acquiring property needed for water source development in areas where DHHL lands do not have sufficient water for homestead development.

Homeownership Individual Assistance Program Preliminary Considerations

In addition to its traditional homestead lease program, Act 279 also authorized DHHL to explore new alternative individual assistance programs to assist waitlist beneficiaries with their housing needs. Per the policy considerations discussed in the Introduction of this plan, the majority of funding will go to new homestead lot development. However, DHHL also plans to set-aside roughly 10 percent of Act 279 Funding for new and innovative programs that may be identified by beneficiaries and/or housing stakeholders that could help individual waitlist applicants address barriers to homeownership. Also mentioned previously, the actual cost to develop and construct new homestead lots may vary depending upon current and future world events. As such, the amount of potential funding that could be available for individual assistance programs is dependent upon actual construction costs and amount of available funds remaining.

Participation in these potential future programs would be entirely voluntary and no change to an individual's DHHL application will occur if they choose not to participate.

Common barriers that may prevent beneficiary homeownership include:

- Lack of sufficient savings for a down payment;
- High debt;
- No credit history or low credit score;
- Periodic challenges with monthly mortgage payments and/or past due mortgage payments because of unemployment or other unfortunate circumstances affecting household income or household expenses.

Additional programmatic ideas from the beneficiary community to identify and address barriers to homeownership can be put forth by the community and housing assistance stakeholders for DHHL and the Hawaiian Homes Commission's consideration over the next 12-months.

A **preliminary** idea that would provide programmatic assistance to individual waitlist applicants currently being considered by DHHL staff is a Down Payment Assistance Program. A Down Payment Assistance Program could assist interested waitlist applicants who are first-time home buyers with the down payment required for the mortgage of a turn-key home or owner-builder project on a homestead lot. Program participants could be eligible to receive a "yet to be determined" amount for down payment assistance. However, program participants would be expected to make their own contributions to the down payments as well.

Innovative Partnerships

DHHL will also consider innovative partnerships with other county and state entities that could expedite development schedules for DHHL projects. An example could be upsizing an ongoing county off-site infrastructure project and sharing in the cost. Public private partnerships may also be considered, to the extent they do not violate any statute, regulation, or procurement code.

RENTAL OPPORTUNITIES

While the majority of waitlist applicants indicated a preference for homeownership opportunities compared to rentals, a portion of the waitlist applicant pool (16 percent of applicants) identified that they desired some form of rental housing as a stepping-stone to homeownership. The following section identifies the types of rental products DHHL intends to provide via the Act 279 funding. These rental products include:

1. New construction units for rental housing;
2. Renovation of existing units;
3. Rental assistance programs (preliminary considerations); and
4. Innovative financing.

It is important to note that unlike the homeownership opportunities identified under the previous section that have programmatic actions to reduce the waiting list, *none of the rental opportunities identified below will immediately reduce the waitlist. Applicants who elect to participate in these rental opportunities will remain on the waitlist and keep their waitlist rank-order.* Nonetheless, DHHL felt it important to offer these rental opportunities to its waitlist applicants as it will offer more immediate housing security to these beneficiaries and may eventually enable these waitlist applicants to become homeowners.

New Rental Unit and Renovated Unit Development

A listing of new rental unit development is below. At this time, only a portion of the Mā'ili Development in Wai'anae, O'ahu is slated for rentals. In addition, there is a potential for a portion of other residential homestead lot development projects listed in the previous section to be considered for rental opportunities depending upon beneficiary preference. Also at this time, the determination whether new rental units will be rent-to-own, long-term rentals, or transitional housing has not been made. Those decisions will be made as the projects progress further through the production pipeline.

City & County of Honolulu Rental Unit Development Projects	
Project	Number of Units
Mā'ili Multi-Family (Voice of America)	136
Coolidge Street	31
TOTAL	167*

Rental Assistance Program Preliminary Considerations

The following section provides a brief overview of preliminary considerations with regard to potential future rental assistance programs that could be offered by DHHL. As previously noted in the discussion of homeownership individual assistance programs, a small percentage of the Act 279 funding will be reserved for individual assistance programs with the majority of funding being utilized for new homestead lot development.

Common issues that impact beneficiaries who are currently renting include:

- Potential housing insecurity due to fluctuations in rental prices;
- Periodic challenges with monthly rent payments and/or past due rent payments because of unemployment or other unfortunate circumstances affecting household income or household expenses; and
- Access to personal finance training and education to build savings and wealth.

New and innovative ideas put forth by beneficiaries to address some of these rental housing barriers may be considered in the next 12-months by DHHL and the Hawaiian Homes Commission.

Housing counseling is a **preliminary** idea being considered by DHHL staff that would provide programmatic assistance to individual waitlist applicants that are currently renting. Through a housing counseling program, waitlist beneficiaries that are renting would be provided opportunities to work with a service provider that would mentor them on personal finance decisions and budgeting.

Innovative Financing for Rental Housing

Affordable rental housing is a critical need that faces our entire state. As a result, federal and state funding resources that affordable housing developers use to build affordable rental units, (e.g. Low Income Housing Tax Credits, Community Development Block Grant (CDBG) funds, etc.) are limited, coveted, and highly competitive. Because there are not enough financing dollars from these programs to allocate across all the project requests, very good affordable housing projects do not get funded and, therefore, do not move forward to construction.

For the projects that are selected, sometimes the income restrictions are set very low (in order to score well for project financing) excluding many families that earn slightly more but cannot afford market rents and are in need of decent, safe, and affordable housing.

Two DHHL projects currently under contract with developer partners, are facing these challenges: Ulu Ke Kukui on O‘ahu, and the future phases of the Rent with Option to Purchase project in La‘i‘ōpua, Kona, Hawai‘i. Innovative financing programs could address some of the challenges DHHL’s current partners are facing and ensure that the units proposed by the developer partners are built.

Further, an additional financing pot for affordable housing may attract worthy projects that are unsuccessful in securing financing through other existing affordable housing programs. If DHHL purchases the land under such projects, it provides the opportunity to grow the land base with “shovel-ready” affordable rental units.

Addendum A: Proposed Legislation

Act 279 (2022) instructed DHHL to submit the strategic plan, including findings, recommendations, and any proposed legislation, to the legislature no later than December 10, 2022. DHHL concurs with the findings in Act 279 (2022), which explains DHHL's mission, legislative history, and challenges. The appropriation of \$600 million and the Strategic Plan detailing the projected disbursement of these funds are aimed at fulfilling the purpose of Act 279 (2022), which is to reduce the DHHL waitlist. To buttress the Strategic Plan, DHHL recommends six legislative proposals approved by the Hawaiian Homes Commission be enacted next legislative session. The summaries as well as the proposed measures and justification are included below:

1. **HHL-03(23) Relating to Housing.** This proposal exempts any development of homestead lots or housing for DHHL from general excise taxes.
2. **HHL-04(23) Relating to Historic Preservation Reviews.** This proposal allows the Department of Hawaiian Home Lands to assume review of the effect of any proposed project on historic properties or burial sites for lands under its jurisdiction. Instead of requiring DHHL to consult with the DLNR regarding the effect of a project upon historic properties or burial sites, this proposal would streamline the process by allowing the Department of Hawaiian Home Lands to assume this review.
3. **HHL-05(23) Relating to Interim Administrative Rules of DHHL.** This proposal creates a new section of the HRS that allows DHHL after consultation with beneficiaries and organizations representing beneficiaries to issue interim rules which shall be exempt from the public notice, public hearing, and gubernatorial approval requirements of Chapter 91 as long as the interim rules shall be effective for not more than eighteen months. The department is currently authorized to adopt rules in accordance with Chapter 91, HRS, which can be a lengthy and time-consuming process when you factor in that the Department conducts consultation with beneficiaries and organizations representing beneficiaries prior to initiating the rule making process. This amendment will enable the Department to move quickly in issuing interim rules after consultation with beneficiaries and organizations representing beneficiaries on important programs and services, while preserving public access by ensuring that the interim rules will be made available on the website of the Office of Lieutenant Governor. The eighteen-month limitation on the life of the interim rules will further ensure that the Department has adequate time to adopt permanent rules through formal rulemaking procedures.
4. **HHL-08(23) Relating to Affordable Housing on Hawaiian Home Lands.** This proposal repeals the July 1, 2024, sunset of Act 141, Session Laws of Hawaii 2009, and the July 1, 2024, sunset of Act 98, Session Laws of Hawaii 2012, to make the affordable housing credit program permanent.

5. **HHL-09(23) Relating to School Impact Fees.** This proposal repeals the July 1, 2024, sunset of Act 197, Session Laws of Hawaii 2021, to make permanent the exclusion of housing developed by the Department of Hawaiian Home Lands from school impact fees.
6. **HHL-10(23) Relating to DHHL.** This proposal allows for the expenditure of funds appropriated in Act 279 Session Laws of Hawaii 2022 until June 30, 2025.

A full description of the proposed legislation and justification for the legislation is included in the following pages.