

**LEGISLATIVE BUDGET BRIEFING
DEPARTMENT OF HEALTH
FISCAL BIENNIUM 2023-2025**

OVERVIEW

Thank you for the opportunity to present the Department of Health’s Executive Biennium Budget for the Fiscal Biennium 2023-2025.

Mission Statement, Strategic Objectives, Goals and Performance Metrics

The mission of the Department of Health (DOH) is to protect and improve the health and environment for all people in Hawai‘i. Health, that optimal state of physical, mental, social and environmental well-being, is a right and responsibility for all Hawai‘i’s people.

The focus of DOH’s strategic objectives is to “Make Health Hawai‘i’s Shared Value.” Strategic objectives focus on:

- Investing in healthy babies and families,
- Taking health to where people live, work, learn, and play,
- Creating a culture of health throughout Hawai‘i,
- Addressing the social determinants of health,
- Using evidence-based practices and make data-driven decisions, and
- Improving core business services and customer satisfaction.

The goals for DOH are to:

- Promote health and well-being,
- Prevent disease and injury,
- Promote healthy lifestyles and workplaces,
- Promote the strength and integrity of families and communities,
- Preserve a healthy and natural environment by promoting resource conservation (recycling) and protection and enhancement of air and water quality,
- To assure basic physical and mental health care, called “the five A’s”
 - Available
 - Accessible
 - Appropriate
 - Assured quality
 - Affordable.

The guiding principles for the DOH to meet these strategic objectives and goals are to:

- Ensure that core public health functions – assessment, policy, and assurance – are implemented or maintained,
- Ensure that federal mandates, including court-ordered settlements are satisfied,

- Ensure that resources are directed at those problems that pose the greatest risk to the public's health and the environment,
- Ensure that appropriate and cost-effective resources are dispersed geographically and satisfy the above-mentioned principles, and
- Ensure that the health department is the service provider of last resort for uninsurable populations and where there is no other satisfactory alternative.

As the DOH moves away from the activities related to the COVID-19 pandemic that took much of the available effort and resources from the DOH, the department is re-focusing on its mission statement and continuing to improve and provide access to DOH services. The COVID-19 pandemic challenged DOH to be innovative and creative in how to provide continued access to services, including the use of technology for communicating with our clients and stakeholders and providing services via virtual meetings and consultations. The DOH also took advantage of existing information technology platforms for processing of documents and providing a mechanism for the community to communicate and access information related to the COVID-19 pandemic and other DOH services and resources.

Impact of Current State-Wide conditions on Agency Operations

The DOH continues to monitor critical program needs and funding availability to promote its mission and to provide services to the general public. As the COVID-19 pandemic subsides and the economic climate of the State improves, the DOH will continue its efforts to be prudent in its approach to spending on the most critical program needs and encourages the use of all available funding sources.

Some of the activities and accomplishments for the Department this past year include:

General Administration:

- Continued efforts to provide vital statistics services on all islands and to create satellite offices on the neighbor islands. This satellite service compliments the on-line and mail-in ordering services and in-person services at the main office located in Kinau Hale on the island of Oahu. Neighbor island residents no longer need to travel to Oahu to obtain in-person services for birth, marriage, and death certificates. On April 4, 2022, DOH resumed full in-person vital records requests on Oahu.
- Provide additional resources for infrastructure for the neighbor islands. With the increased demand for public health assistance on the neighbor islands, the DOH was able to obtain through the previous legislative session, positions and funding to staff public health positions to increase capacity to provide services in all areas under the purview of the DOH.

Behavioral Health Administration:

- Completion of the Hawai'i State Hospital 140-bed facility. DOH opened the Hawai'i State Hospital New Patient Facility on April 13, 2022. Patients were moved from the Guensburg Building, which is nearly 70 years old, and two other buildings, which are undergoing anti-ligature work. DOH completed staff training and the Department of Accounting and General Services oversaw completion of warranty and corrective work to facilitate the move-in. The New Patient Facility incorporates clinical best practices in psychiatric care and creates a modern therapeutic environment. The new facility includes patient care units, therapy and treatment facilities, outdoor courtyards, admissions and transfer suites, building support functions, and office spaces.
- On July 16, 2022, Hawai'i adopted the national 988-dialing code for direct access to mental health and substance use crisis resources. The new three-digit number has increased access to the DOH's Hawai'i CARES crisis helpline for crisis services, mental and emotional health support, and substance abuse recovery.
- DOH was awarded nearly \$3.5 million from the U.S. Department of Health and Human Services to establish a first-of-its-kind national Asian American, Native Hawaiian, and Pacific Islander (AANHPI) Behavioral Health Center of Excellence. The Center of Excellence will promote culturally and linguistically appropriate behavioral health information and practices; establish a steering committee with participants from across the country to identify emerging issues; and provide training, technical assistance, and consultation to practitioners, educators and community organizations. Key partners include Papa Ola Lokahi and San Jose State University.

Environmental Health Administration:

- Established the Surface Water Protection Branch - Administers statewide functions related to protecting residents and visitors by regulating nonpoint sources of ocean and freshwater pollution; and implements portions of the federal Clean Water Act. The new branch regulates nonpoint source pollution to state waters through the administration, enforcement, and implementation of all laws, rules, and programs; fosters partnerships with other agencies involved in nonpoint source pollution control; promotes community-based watershed management through education and voluntary compliance with environmental management standards; provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control; and encourages and supports programs for environmental education. Implements Clean Water Act, PL 95-217; HRS Chapter 342E; HAR, Title 11, Chapter 11-56 Nonpoint Source Pollution Control.
- EHA staff quickly mobilized and confirmed the reports of petroleum odor and contamination in the Navy's drinking water system on Oahu. The EHA marshaled its subject matter experts and surge capacity staff from the State Laboratory, Environmental Health Services, Environmental Management Division, Hazard Evaluation

and Emergency Response Office, Environmental Information Management, and Environmental Resources, and other DOH offices to respond to the emergency and to ascertain the extent of the impact. Coordination, planning, operations, logistics, and finance tasks involve collecting, testing, and analyzing water samples, crisis communication, responding to public inquiries and complaints, GIS mapping, procurement, cost accounting, and coordination with the U.S. Navy, Hawai'i Emergency Management Agency, U.S. Environmental Protection Agency (EPA), Centers for Disease Prevention and Control, Hawai'i's Congressional delegation, and others.

- The Department of Health, the U.S. Navy, the U.S. Army, and the U.S. EPA established an Interagency Drinking Water System (IDWS) Team to restore safe drinking water to affected Joint Base Pearl Harbor-Hickam (JBPHH) housing communities. The working group will ensure that the agencies are coordinated in actions to restore safe drinking water to Navy water system users and that they have a clear, coordinated source of information as work continues to restore safe drinking water. One of the first actions of the IDWS Team was to develop and sign a Sampling Plan that meets State of Hawai'i and EPA drinking water standards.
- DOH Issued an order to the U.S. Navy to suspend operations at the Red Hill Bulk Fuel Storage Facility, take measures to treat contaminated drinking water at the Red Hill shaft, and safely remove fuel from the 20 underground storage tank facility at Red Hill.
- DOH is developing a new Hawai'i hemp processing program to establish and regulate a system of registering hemp processors. The Interim Hemp Rules, Chapter 11-37 Hemp Processing and Hemp Products, HAR, became effective on August 9, 2021.
- DOH continues to take important steps in combatting climate change and towards achieving Hawai'i's greenhouse gas (GHG) reduction goals by capping GHG emissions from Hawai'i's largest stationary air pollution sources. To date, 19 air permits have been issued requiring 16% reductions in GHG emissions from these facilities.
- DOH staff continue to improve the ambient air quality monitoring network on the Big Island in response to Kilauea eruptions. The air monitoring network protects public health and safety by providing reliable and current air quality information to the public and emergency responders.
- DOH continues to respond to a release of approximately 1,100 gallons of Aqueous Film Forming Foam (AFFF), which is used as a fire suppressant, above Adit 6 at the Red Hill Bulk Fuel Storage Facility.

Health Resources Administration:

- Served as the strategic lead in providing the expertise, support, and resources for the COVID-19 response for the State.

- Initiated transfer of Emergency Medical Services from the State to the City and County of Honolulu on track for completion in FY 2023.
- On March 1, 2022, DOH Developmental Disabilities Division Neurotrauma Program kicked off National Brain Injury Awareness Month with the “Rock It, Don’t Stock It” rally at the Leeward Community College.
- In March 2022, DOH launched a public service announcement campaign to encourage adults 45-75 years old to get screened for colorectal cancer. Colorectal cancer, also known as colon cancer, is the second leading cancer killer in Hawai‘i. According to the University of Hawai‘i Cancer Center’s Hawai‘i Tumor Registry, approximately 700 men and women are diagnosed and 225 people die from colorectal cancer each year.
- DOH investigated two cases of Legionnaires’ disease in guests who stayed in Waikiki.
- DOH continues to provide licensure and oversight of care homes, which are critical to ensure that Hawai‘i residents receive safe, appropriate care services by trained staff.
- DOH Public Health Nurses provided hurricane preparedness information at Longs Drugs locations across the state June 20 through July 21, 2022. They also advised shoppers on how to get their households ready for hurricanes and other natural disasters.
- DOH and the Hawai‘i Fall Prevention Consortium launched a statewide campaign to reduce kupuna fall injuries in the summer of 2022. The campaign featured new public service announcements, tai chi classes, a tai chi instructor workshop, medication reviews for seniors, “Fall Proof” workshops, and community presentations that focused on preventing falls among older adults.

Federal Funds

In general, the Department of Health’s federal funding has remained relatively stable in FY23 with no significant adjustments anticipated in FY24. Increases in federal funding for FY23 are for the Department’s COVID-19 pandemic response activities for the State.

Behavioral Health Administration:

The Developmental Disabilities Division was approved to use \$15 million in Medicaid funding through Section 9817 of the American Rescue Plan Act (ARPA) to strengthen services for people with substantial intellectual and developmental disabilities. This one-time opportunity is helping Medicaid 1915(c) waiver providers affected by the COVID-19 pandemic remain in business and retain their workers, increase the quality of services through training and establishing career pathways, and create new services for people with exceptional challenges. ARPA funding will allow the DOH to build a workforce development program for direct support workers. The funding will also be used to ensure Hawai‘i is in full compliance with federal mandates and build IT advanced analytic solutions to increase the State’s ability to detect health and safety issues through data matching.

DOH was awarded almost \$4 million from U.S. Department of Health and Human Services to establish the first Certified Community Behavioral Health Center in the State of Hawai‘i. Maui’s

Adult Mental Health Division's Community Mental Health Center clinic will become the first Hawai'i CCBHC, which will include serving integrated care to individuals with behavioral health needs (mental health and/or substance abuse) regardless of age and health insurance status.

Environmental Health Administration:

Significant funding increases are anticipated for the Clean Water State Revolving Fund and Drinking Water State Revolving Fund from the Infrastructure Investment and Jobs Act of 2021, also known as the Bipartisan Infrastructure Law. The estimated total allotment for Hawai'i is \$401,465,000 over FY22-FY26. The funds will expand the ability to support eligible projects, remediate emerging contaminants, and replace lead service lines.

The Laboratory Preparedness and Response Branch (LPRB) of SLD is funded (except for one FTE) by Federal grants. LPRB has done whole genome sequencing and variant identification for COVID-19 cases. The speed and volume of variant identification for the State of Hawai'i makes the State one of the leaders in these metrics nationwide. Rapid detection of the introduction of delta and omicron variants have enabled the Department of Health to make well-informed decisions about enhanced control measures. Federal funding has also enabled SLD to test large numbers of swab samples for the presence of SARS-CoV-2, in support of COVID-19 control activities led by the Disease Outbreak Control Division.

Health Resources Administration:

The Family Health Services Division received a \$2.2 million federal Pediatric Mental Health Care Access (PMHCA) grant. This grant provides the state \$445,000 a year for the next five years to address pediatric mental health care for children and youth ages 3 to 21 years. The purpose of the PMHCA program is to promote behavioral health integration into pediatric primary care using telehealth, which has increased tremendously during the COVID-19 pandemic in order to curb disease transmission and lessen the burden on hospitals and doctors' offices.

In August 2022, the Family Health Services Division received a \$3.5 million federal Maternal, Infant and Early Childhood Home Visiting grant. This grant supports pregnant people and parents with young children who live in communities that face greater risks and barriers to achieving positive maternal and child health outcomes. Families choose to participate in home visiting programs, and partner with health, social service, and child development professionals to set and achieve goals that improve their health and well-being.

The Department has applied for various federal grants to address COVID-19 health disparities:

The National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities has four strategies that are being implemented through a departmental approach to expand testing and vaccination, to improve data collection and reporting, build infrastructure, and to mobilize partners and collaborators. (OT21-2103 "health equity grant.") Budget Period 06/01/2021 to 5/31/2023. Total grant amount for two years: \$24,512,230.00.

The Community Health Workers for COVID Response and Resilient Communities (CCR) federal grant serves residents across the four counties to focus the efforts of community health workers (CHW) on communities that have disproportionately higher prevalence of COVID-19, lower vaccine participation, and are at higher risk for poor health outcomes, including but not limited to the priority population of Native Hawaiians, Other Pacific Islanders, and Filipinos (NHOPIF). This project will collaborate with governmental and community-based organizations to train, deploy, and engage community health workers (CHWs). (DP21-2109 Project Description). Budget Period 8/31/2021 to 8/30/2024. Total grant amount approved for year one: \$2,289,855.00 (Annual grant amount will be based on availability of funding from the CDC and satisfactory performance by the state. Grant total for three years is potentially \$6,869,565.00.)

Non-General Funds

Pursuant to HRS 37-47, below is a web link to the Department of Health's non-general funds:

<https://health.hawaii.gov/orgchart/fy23-non-general-fund-reports/>

Budget Requests in Relation to Strategic Objectives, Goals and Performance Metrics

The COVID-19 pandemic has challenged DOH in its efforts to keep up with the increased demand for services provided by DOH. With the recovery of the State's economy in FY23, general fund resources are being requested to meet the increased demand for mental health services, pandemic response support and outreach, and the ongoing day-to-day operations of the DOH. With federal support through the CARES and ARPA funding, the DOH has been able to provide increased support and outreach and leverage the general fund resources for our critical non-pandemic program needs. As the federal funding for the COVID-19 pandemic is reduced, infrastructure needed to respond to and mitigate future public health emergencies will need to be funded to enable DOH to continue to meet its mission obligations, goals and objectives and to maintain a comprehensive and detailed actionable emergency plan. The Executive Biennium Budget for FB 23-25 for the Department of Health provides 28 new general funded FTE and \$73,939,284 in additional general funded resources. The approach taken in developing our budget request focused on core services previously not fully funded and difficulties encountered in maintaining services as a result of the COVID 19. Funding requests are being made to continue existing programs and functions and we hope that new requests will be considered in the upcoming legislative session.

A few of the priority requests are highlighted below with background information.

General Administration:

OR-2, OR-3, OR-4 Improve infrastructure to enhance public health operations for the Hawai'i District Health Office (HDHO), Maui District Health Office (MDHO), and Kauai District Health Office (KDHO) (FY24 – 11.00 FTE, 694,176, MOF-A/FY25 – 720,924, MOF-A)

- The COVID-19 pandemic has highlighted the consequences of the under-resourced local public health services on the neighbor islands. With minimal staffing, there was often only one individual who had thorough knowledge about critical public health functions affecting their island community and often left the District Health Offices (DHOs) vulnerable to staff illness, burnout, and resignations. The lack of essential capacity on the neighbor islands to perform functions in epidemiology, stat/statistics, infection prevention, and public communications often meant that providing basic and essential services and resources for rural and isolated populations on the neighbor islands proved to be challenging. These gaps and vulnerabilities made these communities susceptible to increased mental and behavioral health issues as a result of environmental hazards including climate change, and public health consequences of natural disasters such as flooding and hurricanes. This request will provide the foundation to build the necessary capacity for the DHOs to properly manage public health issues in their communities. These DHOs function in close coordination with the DOH on Oahu. This investment will allow the DHOs to analyze local conditions, implement plans developed in coordination with DOH, and engage effectively with partners and the public at the local level.

Behavioral Health Administration:

OR-6 Request to increase funding for the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver for individuals with intellectual and developmental disabilities (FY24 12,900,000/FY25 14,100,000 – MOF A)

- This request is to address ongoing enrollment growth in the State of Hawai'i's Medicaid 1915 (c) Home and Community Based Services (HCBS) Waiver for individuals with Intellectual and Developmental Disabilities (I/DD), to strengthen the direct support professional (DSP) workforce and the overall provider network, and to ensure the state continues to meet federal requirements for operating the HCBS waiver. The Developmental Disabilities Division (DDD) operates the HCBS Waiver through a memorandum of agreement with the Department of Human Services, Med-QUEST Division. The HCBS Wavier is jointly funded by the federal government and the state. In fiscal year 2023, the federal government will pay 56.06 percent of the costs of Hawai'i's waiver services. The HCBS waiver supports people with moderate to severe I/DD such as intellectual disabilities, autism, Down syndrome, and cerebral palsy who meet an institutional level of care meaning they require the level of support delivered in an institution. Because of their level of functional impairments, people with moderate to severe I/DD most often require lifetime supports to live successfully at home rather than in institutional settings. DDD currently provides services to close to 3,500 eligible individuals statewide, primarily through the HCBS waiver. The waiver covers an array of services to support people in their homes and communities, including personal assistance, employment supports, community access services, nursing, residential care such as group homes and foster homes, and adult day health programs. Services are

provided statewide through a network of nonprofit and for-profit agencies, almost all of which are headquartered in Hawai'i, that employ thousands of Hawai'i residents, including direct support professionals who provided non-clinical personal care and training services.

Environmental Health Administration:

OR-10 Add 1.00 permanent Environmental Management Program Manager, 1.00 permanent Secretary, and funds for Environmental Planning Office (FY24 – 2.00 FTE, 73,644/ FY25-153,156 MOF-A)

- The function of the Environmental Planning Office (EPO) is to provide risk-based strategic planning services for pollution prevention and control programs of the Environmental Health Administration (EHA). Strategic planning functions include developing and coordinating both short-term and long-term environmental program strategies, and ensuring that they are compatible with federal and state environmental laws, regulations, and policies; writing and managing grants and contracts needed to implement strategies and ensure adequate funding from federal sources; developing program goals and program performance indicators; coordinating programs with county, federal, and other state agencies; setting standards for baseline evaluations of environmental quality; providing liaison services for legislative activities; and providing environmental mapping and database management services needed to facilitate decision-making by program managers and administrators. EPO provides services for the three Divisions and five offices of the EHA. This includes the Environmental Management Division (EMD) and its 6 branches, Environmental Health Services Division (EHSD) and its 4 branches, State Laboratories Division and its 3 branches, and 5 offices: Hazard Evaluation and Emergency Response Office, Environmental Resources Office, Compliance Assistance Office, Deputy Director's office including Environmental Information Management, and EPO. EPO is in the midst of a proposed reorganization to strengthen and expand its functions and staff. In addition to the Program Specialist IV (GIS position) and Program Specialist VI (#93103H in HTH 907, authorized by Act 248, SLH 2022; climate change and human health position) that will be added to EPO via biennium budget requests, at least 3 other positions (Epidemiologist and Toxicologists) will be transferred to EPO in the proposed reorg. Therefore, the EPO Chief is requested at the Program Manager level. The former head of EPO, #23812 Planner VI, and #24204 Secretary II were eliminated by Act 5, SLH 2019. Without any position to provide leadership, coordination, and supervision, EPO is not able to operate effectively. It is inefficient for the office to operate without a chief, and unreasonable to expect that the Deputy Director for Environmental Health would have sufficient time to supervise the daily activities of EPO and its staff. Without any clerical support, EPO is not able to operate as a self-sufficient office and is extremely hindered in the timely and effective performance of duties to support the EPO positions and operations. Clerical support is essential when drafting statutes and rules, contracts, procedures, and manuals. A secretary is crucial for the office to be successful and to maintain an efficient workflow and effective operations. Lack of a clerical position causes delays in procurement and

payment, training registrations, personnel actions, and monthly employee reimbursements. Without a dedicated program secretary, other staff will be required to address the multitude of secretarial/clerical duties and thus diminish their effectiveness in their respective duties and responsibilities.

OR-63 Increase appropriation ceiling for Leaking Underground Storage Tank (LUST) fund (FY24 – 400,000/FY25-400,000 MOF-W)

- The purpose of the Leaking Underground Storage Tank (LUST) Fund is to respond to releases from underground storage tank (UST) systems. Beginning in FY19, the Solid and Hazardous Waste Branch (SHWB) began using the Fund to pay for consultant services for oversight of the Red Hill UST system. The department continues to oversee the remediation and closure of the Red Hill Bulk Fuel Storage Facility under the Administrative Order on Consent and the Emergency Order. We request a ceiling increase should we need to utilize these funds for this oversight or in response to other UST releases. To date the Navy has reimbursed the department for expenditure claims associated with the Administrative Order on Consent. With continued reimbursement, we anticipate that this revolving fund will be replenished within one year of expenditure, such that funds should be available for the following fiscal year.

OR-9 Add funds to fully fund salaries for 4.00 permanent positions, a Food Safety Specialist (FSS) and a Secretary, in the Food and Drug Branch (FDB) (FY24-230,508/FY25-239,412 MOF-A)

- The Food and Drug Branch (FDB) has 4.00 permanent positions that were defunded by Act 9, SLH 2020. The salaries requested are for entry step of the SR-20, SR-22, and SR-24 salary range, BU 13 salary schedules effective 7/1/2023 and 7/1/2024, and SR-14 salary range, BU 03 salary schedules effective 7/1/23 and 7/1/24. FDB was reestablished in 2019 after being administratively combined with the Food Safety Branch for seven years and is currently in the process of rebuilding the manufactured food regulatory program to align with the program's primary function of protecting public health by ensuring food, drugs, cosmetics, medical devices, and other related products are safe and effective, properly labeled, and duly removed from commerce should the products be determined to be contaminated or adulterated. FDB was also tasked to create a regulatory pathway for hemp products sold and manufactured in Hawai'i. Chapter 11-37 Hemp Processing and Hemp Products, Hawai'i Administrative Interim Rules, was adopted on August 9, 2021. One of FDB's primary goals is to enroll in the U.S. Food and Drug Administration (FDA) Manufactured Food Regulatory Program Standards (MFRPS). The purpose of the MFRPS is to provide the tools and resources to enable state food regulatory programs the opportunity to build strong infrastructures and systems that align with national standards and promote an integrated food safety system. FDA also provides regulatory programs enrolled in MFRPS the ability to apply for funding to assist in their implementation efforts. FDB plans to apply for funding to build a quality management system to measure and improve performance and accountability. Currently, 43 states are enrolled in MFRPS, but unfortunately Hawai'i is not yet enrolled. "To be enrolled in MFRPS, FDB must be part of FDA's Human Food Inspection Contract Program, which FDB is currently working on. Under this program, inspections are

performed in selected food manufacturer/processor firms to determine compliance with the federal Food, Drug and Cosmetic (FD&C) Act, state law, or both. During inspections, the emphasis is placed on determining significant violations to Good Manufacturing Practices (GMPs), Preventive Controls, unsanitary conditions, and practices that may render the food injurious to health. Of particular concern are processing procedures that involve potential introduction or growth of pathogenic organisms and other conditions that may cause food to become filthy, putrid, decomposed, or contaminated with foreign objects. Hawai'i is one of only seven states without a Human Food Inspection Contract.

Health Resources Administration:

OR-42 Full year funding for 6.00 permanent positions authorized in Act 248, SLH 2022, with 6 months funding (FY24-95,706/FY25-102,546 MOF-A; FY24-177,592/FY25/189,243 MOF-B)

- This request increases the salary for positions from half-year to full-year. The positions were added to the OMCCR budget effective FY 23 by Act 248, SLH 2022, with half-year funding, per State budget instructions. The positions are vital to providing critical capacity for the OMCCR to meet its mandate. The salaries are based on the State salary schedules effective 7/1/23 (FY24) and 7/1/24 (FY25).

Capital Improvement Projects Being Requested for the FB 23-25:

- CIP funding is being requested for the Kalaupapa Settlement for the municipal solid waste landfill cover and related site improvements. (FY24-115,000/FY25-2,917,000)
- CIP funding is being requested for the Hawai'i State Hospital improvements to the Guensberg Building for renovations and improvements. (FY24-3,900,000/FY25-39,000,000)
- For the State Laboratory Division, CIP funding is being requested for the construction of the Biosafety Level 3 Laboratory. (FY24-11,567,000)
- Matching CIP funding for the Wastewater Treatment Revolving Fund for Pollution Control, Statewide Project No. 840226 (FY24-3,498,000C/26,016,000N; FY25-5,515,000C/27,273,000N).
- Matching CIP funding for the Safe Drinking Water Revolving Fund, Project No. 840227 (FY24-3,604,000C/29,028,000N; FY25-6,208,000C/31,038,000N).

The Executive Biennium Budget requests also include trade-off transfer requests which consist of housekeeping adjustments to reduce negative personal services adjustment budget lines and other housekeeping requests to fold in statutorily exempt positions and align the budget to previously acknowledged reorganizations. Federal fund adjustment requests are also being submitted to align the federal budget ceiling with updated actual and anticipated federal fund awards.

The DOH continues to address the health of our State through a combination of population health management and strategic partnerships to address the needs of our most vulnerable populations. We look forward to advancing Hawai'i's health agenda through the leveraging of resources and capitalizing on health care reform options which support accessible, affordable, and quality health care.

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
CDPHND	Expands DOH services in all communities statewide on emergency preparedness/response, communicable disease, health promotion, disease prevention and school health. Focused on the health of populations, communities, and the individuals and families living in them to promote healthy lifestyle choices and assure access to public health nursing services. Community engagement informs DOH policy development/enforcement.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/ developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability.	HTH100/KJ	H	HRS Section 321-1.7
CDPHND	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug-resistant TB. Hawaii has the highest state incidence of tuberculosis, primarily related to immigration and migration.	Coordinates and provides screening for active TB disease and TB infection using TB skin testing, blood tests and X-rays. The clinic provides direct patient care for complex TB cases and oversees the treatment of cases in neighboring islands and the medical community. PHNs, MDs, pharmacists, and outreach workers evaluate, and monitor patient compliance with treatment protocols, as well as investigate and manage contacts of infectious TB cases. "TB Case Review", "TB Cohort Review" and other program evaluation tools provide comprehensive program evaluation and direction, and facilitate collection of relevant data for surveillance, statistical reporting and analysis of trends.	HTH100/DD	H	HRS Chapter 325.2; HAR Title 11, Chapter 164.2
CDPHND	Prevents the spread of Hansen's disease through case management, treatment and epidemiological follow up of new cases. Also provides case management to prevent and treat sequelae of Hansen's disease in accordance with statute. (87% of the HD Control Program is funded through federal funds).	Identifies and manages all new cases of Hansen's disease, providing diagnosis, treatment, epidemiological follow-up and case management. Prevents and treats HD-related complications and disabilities.	HTH100/DE	H	HRS Chapter 326; HAR Title 11, Chapter 168
CDPHND	Provides administrative services, program planning and legislative support for STD control. Administers programs for the surveillance, prevention and control of STDs statewide.	Provides STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and statewide in collaboration with district public health offices, community based organizations and health care providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	HTH100/DH	H	HRS Chapter 325
CDPHND	Provides administrative services, program planning and legislative support for HIV control. Administers programs for the surveillance, prevention and control of HIV statewide.	Provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies. Supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission. Provides mandated surveillance of HIV/AIDS.	HTH100/DI	H	HRS Chapter 325
CDPHND	Provides a secure living environment and medical care for the patients of Kalaupapa in accordance with HRS Chapter 326.	Provides medical, and nursing services for Kalaupapa registry patients in Kalaupapa. Maintains infrastructure to support the Kalaupapa community, including housing, food, transportation, equipment, utilities, and emergency management.	HTH100/DG	H	HRS Chapter 326

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CDPHND	Hale Mohalu on Oahu permits a higher level of medical care for the Kalaupapa patients than can be provided at the Kalaupapa nursing facility. Patients are also triaged or re-admitted to the Hale Mohalu health care facility on their way to/from tertiary care in the community hospitals and subspecialty medical outpatient care to ensure continuity of patient care.	Provides Kalaupapa patients with coordinated medical, nursing, and rehabilitative care, particularly for services on Oahu that cannot be provided in Kalaupapa.	HTH100/DF	H	HRS Chapter 326
CDPHND	Provides coordination, oversight, and policy direction for four distinct statewide programs that focus on prevention and control of HIV, tuberculosis, Hansen's disease, and sexually transmitted diseases as well as Public Health Nursing services and activities. Communicable disease control in this division requires careful approaches in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Treatment to prevent transmission is often prolonged and may be life-long. Incorporating social and behavioral determinants of health are essential to this division's function.	Plans, directs, and reviews planning, programming and budgeting activities coordinating with departmental administrative offices, division branches, and other agencies. Reviews and recommends personnel actions, and investigates and resolves issues relating to employee grievances, program challenges and problems. Provides division-wide medical consultation, clinical direction through medical, nursing, and other public health standing orders, investigates and appropriately addresses public health/medical concerns for division programs, and reviews all division federal grants as principal investigator and financial officer.	HTH100/KE	H	HRS Section 321-1.7; HRS Chapters 325 and 326; HAR Chapters 156 and 164.2
CDPHND	Funds 2 RNs for medically fragile.	Provides multifaceted clinically skilled work that includes health event/disease investigation, health and developmental screening, referral and follow up, outreach, home-visiting, case management, nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability, with a focus on children with medically fragile conditions.	HTH100/KL	M	
DOCD	The Disease Outbreak Control Division is the strategic lead for any large-scale Departmental investigation of or response to disease outbreaks of public health significance impacting Hawaii residents and visitors. The Division oversees two major programs, Disease Investigation and Immunization, and generally oversees surveillance and response activities pertaining to infectious and other imminent health threats, including healthcare associated infections.	Collaborates and conducts activities as needed to address issues such as preparedness and response to emerging threats (e.g., COVID-19, Ebola, monkeypox virus infection) of outbreak potential, infectious or otherwise, as well as more common infectious disease issues. Coordinates among programs to improve security, stability, interoperability, and usefulness of data systems to support disease surveillance and response functions. DOCD also works to strengthen collaborations in these endeavors between the Department of Health and multiple other partners, including clinical commercial laboratories, hospitals, schools, emergency management agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism/man-made events.	HTH131/DA	H	HRS §321-4.3; §321-31; §325-5
DOCD	Immunization Branch promotes the use of vaccines to prevent the incidence and spread of infectious diseases; provides a central repository for statewide immunization information; assesses the impact of vaccine use on disease trends and spread; and conducts surveillance for and investigate vaccine-preventable disease cases/outbreaks. When available, the program also distributes and coordinates administration of federally provided vaccines (e.g., COVID-19, Vaccines for Children, Stop Flu at School).	Educate public health and providers regarding vaccines; order and distribute vaccines for mass vaccination campaigns (e.g., COVID-19); conduct Stop Flu at School (statewide school-located flu vaccination program); conduct school vaccine assessments; maintain vaccine-preventable disease surveillance; conduct vaccine-preventable disease investigations of cases/outbreaks (e.g., COVID-19, hepatitis A and mumps outbreak responses); maintain the Hawaii Immunization Registry (HIR) to capture immunization information statewide; order vaccine for the Vaccines for Children program through the HIR.	HTH131/DC	H	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321- 32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §325-121; and §353-15

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DOCD	Maintains surveillance of infectious and other diseases of public health importance to track disease incidence, trends, and impact on public health; investigates disease outbreaks and single cases of important or unusual diseases; recommends improved disease prevention methods to appropriate partners and implements measures to control disease spread; provides guidance for clinicians regarding diagnosis and treatment of infectious diseases.	Conducts routine foodborne (e.g., E. coli, Salmonella), flu, non-flu (COVID-19), and arboviral disease surveillance; maintain healthcare associated infections and antimicrobial resistance surveillance and collaborate with healthcare partners to strengthen infection control in health facilities and curb antimicrobial resistance; conduct investigations of and respond to outbreaks of non-vaccine preventable disease; educate the public and healthcare providers about diseases of concern.	HTH131/DJ	H	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
AMHD	Community Mental Health Center services.	Provision of statewide treatment, case management, and psychosocial rehabilitation services for adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community.	HTH420/VAR	H	Chapter 334, HRS
AMHD	Division administrative services.	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the Adult Mental Health Division.	HTH420/HB, HTH420/HP	H	Chapter 334, HRS
AMHD	Court ordered evaluation services.	Provision of court ordered examinations including fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release.	HTH420/HG	H	Sections 704-404, 571-22, HRS
AMHD	Contracted services for adults with serious mental illness.	Provision of contracted services including community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. The population served are adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community. Crisis services, including crisis line services, are also provided to the general population of the State.	HTH420/HO	H	Chapter 334, HRS
AMHD-HSH	Providing 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health	The Hawaii State Hospital (HSH) is the only state operated acute psychiatric hospital in Hawaii, and serves patients from all islands in the State. The hospital is licensed by the State of Hawaii, Department of Health, accredited by The Joint Commission and operates 297 licensed beds for the treatment of seriously mentally ill adults (at least eighteen years of age), who have been court committed to the facility for care and treatment. Many of the psychiatric patients have medical co-morbidities and/or substance abuse disorders which could lead to potential health risks that may require medical care and treatment.	HTH430/HQ	H	Chapter 334, HRS

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	HTH440/HO consists of State, federal, and special funds that are contracted to provide substance abuse prevention and treatment services statewide.	Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	HTH440/HO	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS); Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HD Organizational functions are: Administration; Administrative Management Services Office, Quality Assurance and Improvement Office, and the Planning, Evaluation, Research and Data Office.	Division Administration develops, coordinates and supports the implementation of innovative substance abuse services and programs, and directs the Division's legislative program and activities on substance abuse, and provides effective intra- and inter-departmental coordination. The Administrative Management Services Office oversees the Division budgeting, financial management, and human resources functions. The Quality Assurance and Improvement Office develops and implements a system-wide quality assurance and improvement program that incorporates staff, community, and consumer involvement. The Planning, Evaluation, Research and Data Office plans, coordinates, and conducts planning, evaluation, research and data collection and analysis to support the development of policies, programs, state plans and services related to substance abuse.	HTH440/HD	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; and Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	<p>HTH440/HT consists of the Treatment and Recovery Branch that oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services, monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. HTH440/HT was transferred out from old Org Code and Program ID HTH440/HR to align the positions and funds with the ADAD Reorganization.</p>	<p>The Treatment and Recovery Branch (TRB) coordinates, develops and administers programs that promote access to clinically sound and cost-effective substance abuse treatment, recovery and support services. TRB provides consultation and collaborates and coordinates substance abuse treatment services with other organizational segments of the division, other divisions, other state departments, community groups, and service providers. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services. TRB also administers special projects, including but not limited to the Hawaii Screening, Brief Intervention and Referral to Treatment (SBIRT) Project and the Hawaii Opioid State Targeted Response (STR) Project.</p>	HTH440/HT	H	<p>Sections 321-16.5 and 321-16.6, HRS, relating to special treatment facilities and therapeutic living programs, respectively. Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACs; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act. P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96.51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions, final rule.</p>
ADAD	<p>HTH440/HU consists of the Prevention Branch that develops, maintains, and implements a comprehensive statewide plan for substance abuse prevention services; coordinates and collaborates in the planning and implementation of effective substance abuse prevention services with community groups, private and public agencies, federal funding sources, and consumers; and provides knowledge and expertise in the field of substance abuse prevention and assures technology transfer to support and improve substance abuse prevention services.</p>	<p>The Prevention Branch (PB) develops performance standards and outcomes to be achieved by service providers contracted to provide substance abuse prevention services in compliance with federal and state requirements; develops, executes, and monitors contracts for substance abuse prevention services; provides substance abuse prevention related consultation and assistance to other divisions within the Department, other state departments and private sector organizations; collaborates and coordinates substance abuse prevention services with other organizational segments of the division, other state departments, community groups, and service providers; provides substance abuse prevention expertise in securing and administering public or private funds and grants; and administers special projects, including but not limited to the Strategic Prevention Framework - Partnerships for Success (SPF- PFS) and the Hawaii State Tobacco Enforcement Contract (FDA).</p>	HTH440/HU	H	<p>Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACs; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Services Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996, P.L. 103-62, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.</p>

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
CAMHD	Provide for the administration of the Child and Adolescent Mental Health Division (CAMHD), including legislative functions, planning, compliance with state and federal rules, and maintaining critical services for the youth in the state	The CAMHD Administration Office is comprised of the Division Administrator and Secretary; the Clinical Services Office (CSO) which is comprised of the Medical Director, Lead Psychologist, Psychiatrists, Psychologists, Social Workers and Clerical Support; The Healthcare Systems Management Office (HSMO) which is comprised of IT staff, Quality Assurance Staff and clerical support; Program Improvement and Communications Office (PICO), which is comprised of the Lead Research and Evaluation Specialist, Planner, Provider Relations Liaison, Digital Marketing Specialist, Public Information Specialist and clerical support; Central Administrative Service Office (CASO), which is comprised of the Administrative Officer, accountants, contracts staff, personnel staff and clerical and accounting staff; and a Federally Funded Substance Abuse Mental Health Services Administration grant (Data to Wisdom (D2W) which is comprised of a Project Director, Clinical Data Director, Social Marketer, Program Development Specialists, and clerical support.	HTH460/HF	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		The CSO oversees the critical placements and issues with clients, staff training, and program reviews statewide, within the Division as well as contracted providers. The HSMO provides facility certification and credentialing of CAMHD staff and contracted providers, adjudication of all billing to insurance companies for appropriateness and proper documentation, management of the Electronic Health Record and quality assurance. PICO provides provider relations; communication; web based content; research and evaluation of data to provide better care to the youth, and; public legislative review.	HTH460/HF	H	
CAMHD		CASO handles all contracting, procurement, fiscal and personnel matters. D2W is a program through a federal grant dedicated to the development of outcome measures to better treat the youth within the system of care; continuance of the wraparound program started with Kaeru to provide the peer support to youth and; to guide and implement the Trauma Focused Task Force within the State.	HTH460/HF	H	

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CAMHD	Support functions to CAMHD registered clients that do not have funding for other supports through Federal Funded Programs.	These funds are used to fund the federally mandated program for First Episode Psychosis for adolescents and young adults; support and contracts for mental health services for youth without homes; the Family Support Organization Contract; staff and contracts for trauma informed care; Telehealth and Electronic Health Record equipment; staff to support evaluation and information systems; a coordinator for the Hawaii Interagency State Youth Network of Care (an organization promoting partnerships, community outreach and needs assessment); and clinical training and education. Medicaid Funding is used to provide contracted Mental Health Services to the children and adolescents across the state of outpatient and inpatient services, along with General Fund monies for those youth that do not meet the Medicaid eligible criteria, the state match and the costs that exceed the Medicaid rates to provide the services to the youth.	HTH460/HO	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD	Provide for the localized clinical care coordination throughout the state to the children and adolescents needing mental health services	These functions are located in the Oahu Services Branch, Family Court Liaison Branch, Neighbor Island Services Branch and Family Guidance Centers statewide. The positions consist of Branch Chiefs, Center Chiefs, Supervisors, Human Service Professionals/Social Workers, Administrative Specialists and clerical staff. The HSP/SW provides all care coordination/case management to the registered clients. The Administrative Specialist handles all local fiscal, personnel and office management matters, the Center Chief oversees day to day running of the Center and the Branch Chief oversees the day to day running of the Branch.	HTH460/HE HTH460/HS HTH460/HV	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		Although the Psychiatrist, Psychologist and Quality Assurance Specialist are all located in the Administration of CAMHD, they are physically located within the FGC. The Psychiatrist and Psychologist provide clinical leadership to the clinical staff and direct services to the clients, including assessments, therapy and medication management. The Quality Assurance Specialist provides for uniform management, clinical data assemble and business management practice purposes, with consistent quality assurance across the Division.	HTH460/HE HTH460/HS HTH460/HV	H	
BHA	Behavioral Health Administration	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the BHA.	HTH495/HA	H	Chapter 334, HRS
DDD	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and Residential Supports. Developmental Disabilities Domiciliary Homes - 128 five bed group homes and apartments that house individuals with severe medical, developmental and intellectual disabilities who qualify for institutional care. These services are required under HRS Section 333F-2. Crisis Contract provides emergency response, crisis stabilization and crisis residential to individuals in DDD who may experience a mental health or family crisis.	Purchase of service programs (health and human services) for those individuals not eligible or awaiting eligibility determinations for Medicaid 1915(c) waiver services. The goals for purchasing the service programs include ensuring individuals' health and safety, and increasing individuals' natural supports, ability to be integrated into the community, self-determination and independence. Crisis services focus on ensuring physical and psychological safety, and preventing placement disruptions.	HTH501/CM	H	Chapter 333F, HRS

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	<p>Medicaid 1915(c) Home and Community-Based Services (HCBS) Waiver serves individuals with moderate to profound intellectual and developmental disabilities (I/DD) who would otherwise receive services in an institution due to the severity of their cognitive and/or physical disabilities. Services provided in homes and communities include personal assistance/habilitation, community learning services, emergency stabilization services, respite, employment supports, training and consultation, specialized medical equipment, home and vehicle modification, adult day health, and private duty nursing. The HCBS waiver provides services for over 3000 people per year in the community at a cost that is significantly lower than the cost of institutional care. The State currently receives Federal Financial Participation (FFP) at the FY2021 rate of 53.02%</p>	<p>State match for Title XIX of the Social Security Act Medical Assistance program to operate the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver. The 1915(c) HCBS waiver must meet all requirements of the Medicaid Community Integration Final Rule in order to draw down Federal Medical Assistance Percentages (FMAP). DDD operates an array of HCBS services that support individual with substantial intellectual and developmental disabilities to live in the community versus in institutional settings. Due to new and increasing oversight and enforcement of federal requirements, DDD has instituted a number of modernizations to the HCBS waiver including updates to service requirements to enhance oversight and support community integration, instituting new services to increase participation in the community, building of more person-centered case management practices, adoption of the Supports Intensity Scale (SIS) assessment to align individuals' budgets with their support needs, and aligning provider payment rates with the actual costs of service provision.</p>	HTH501/CN	H	Chapter 333F, HRS
DDD	<p>Directs the administration of the statewide case management system for persons with intellectual and developmental disabilities and their families including overall planning, budgeting, coordination and management of the Case Management Branch.</p>	<p>Administers the statewide case management system for persons with I/DD and their families or guardians. Ensures the development of person-centered plans for all clients in the DDD system through the development of policy and procedures, development and consistent implementation of standards, and a supervisory system. Develops and maintains standardized forms for use in the client management system. Administers Branch budget and fiscal policies and procedures in compliance with State and departmental directives. Ensures case management compliance with the requirements of the Medicaid 1915(c) Home and Community Based Services waiver. Provides clinical processes for case managers to interact with the Clinical and Eligibility Determination Staff to support interdisciplinary teaming for people with complex needs.</p>	HTH501/CU	H	Chapter 333F, HRS
DDD	<p>The Community Resources Branch oversees the development of resources, services, and supports for DDD individuals with I/DD including assuring implementation and quality of the Medicaid HCBS Waiver by the provider network, and resources to assist individuals with housing, employment, and activities for self-determination and full community integration. Provides overall budget management and administration of the Branch. Oversees the Neurotrauma Program in accordance with HRS § 321H.</p>	<p>Oversees the development, application process and reporting requirements of required assurance for the Medicaid 1915(c) Home and Community Based Services waiver. Develops and monitors 1915(c) waiver standards for the provider network. Initiates and coordinates the development of new and existing resources and services for individuals with I/DD in the areas of housing, employment, and self-determination, including community integration activities.</p>	HTH501/CV	H	Chapter 333F, HRS Chapter 321H, HRS

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DDD	The HCDSB operates dental clinics and performs dental treatment for institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care for this population.	HCDSB is the only state dental program that provides direct dental treatment services to the community. HCDSB provides dental treatment services for adults (over 20 years old), and for Medicaid patients who are classified as aged (over 65 years old), blind, disabled or other special needs who lack access to private sector dental services. HCDSB provides dental services to patients who reside at Hawaii State institutions, including the Hawaii State Hospital, Leahi Hospital, and Kalaupapa Settlement, as well as to patients who reside in the community. HCDSB has five (5) dental clinics located at the Department's Health Centers on Oahu (Diamond Head, Lanakila, Leeward, and Windward), and the Hawaii State Hospital. Currently there are no dental clinics located on the Neighbor Islands. In addition to the dental services provided at the HCDSB clinics, dental procedures will now be provided (limited) in a hospital setting under general anesthesia as needed.	HTH501/ED	H	Dental Health - Sec. 321-61 to 63, HRS
DDD	The Outcomes and Compliance Branch (OCB) oversees the DDD Quality Assurance and Improvement Program (QAIP), monitors case management functions as required by the Medicaid HCBS Waiver, oversees the adverse events reporting and management system, manages first level service and eligibility appeals and mortality reviews, maintains a training program for DDD, coordinates the National Core Indicator assessments, certifies Adult Foster Homes, investigates and resolve complaints, and operates the DDD utilization management program.	OCB oversees the DDD quality assurance and improvement program, which is the overarching structure for managing quality and implementing program improvements based on systematic monitoring and tracking and analysis of data trends and patterns. The QAIP conducts ongoing and regular internal monitoring to review processes and measures to continuously improve services. To ensure quality client outcomes using best practices this section develops, monitors and evaluates quality improvement processes that is data driven. OCB conducts consumer and family surveys. Training needs are identified based on critical measures and outcome analysis and implement the National Core Indicator (NCI) Project. OCB is responsible for monitoring DDD case management practices, programs and participants' outcomes, and certifies Adult Foster Homes and caregivers in accordance with HAR. The OCB Training Unit provides training for DDD staff, participants, and their families to support the core initiatives of the Division and staff competencies at all levels.	HTH501/JA	H	Chapter 333F, HRS,
DDD	Per Section 321H-2 HRS, the Department of Health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and with oversight from two advisory boards to administer the neurotrauma special fund. This CRB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of Incidents, prevalence, and outcomes for survivors of traumatic brain injury; and 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports to address the needs of traumatic brain injury survivors.	Develops, implements and monitors a comprehensive system of statewide supports to address the needs of people with Neurotrauma injury and their families.	HTH501/JN	H	Chapter 321H, HRS

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	DDD case management system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & services for persons with developmental disabilities or intellectual disabilities....." Case managers provide critical functions on all islands serving 3,500 individuals with intellectual and developmental disabilities (I/DD). Case managers ensure quality care & services are delivered and health and safety of participants is ensured.	Provides case management system across the State to persons with intellectual and developmental disabilities (I/DD) and their families and guardians. Works with persons with I/DD and their families to identify what is important to the person; identify what supports the person has, wants, needs; identify what supports are necessary to assure the individual's health and safety and well-being; assist individuals in developing a plan to support them in their desired life; and assists individuals in obtaining supports and services needed. Case managers are responsible for core 1915(c) waiver requirements including ensuring choice of providers, using assessments to understand needs, family engagement and communication, development of person-centered plans based on assessed needs, ensuring services are authorized and delivered, monitoring of individualized supports budgets, monitoring and responding to any change in person's conditions or life situation, responding to crisis situations, coordinating with hospitals around psychiatric admissions as well as across-the-board, discharge planning, locating residential placements when necessary. As well, case managers work with DDD participants that are not in the 1915(c) waiver.	HTH501/JO HTH501/JQ HTH501/JR HTH501/JS	H	Chapter 333F, HRS
DDD	Provides overall administration of the DD Division including legislative functions, planning, compliance with state and federal statutory and regulatory requirements, implementing terms of the DHS/Med-QUEST Division Memorandum of Agreement to operate the Medicaid 1915(c) HCBS waiver and maintaining critical services for more than 3,500 individuals statewide per HRS Chapter 333F. These include the Division Administrator, Medical Director, Administrative Officer, Contracts Management, Compliance Officer, Planning and, Case Management System IT Project Management, Divisional secretarial support.	Administers, directs and leads the programs and activities of the Division to comply with all applicable federal and state statutes including Hawaii Revised Statutes 333F and 321H; develops, plans and coordinates all aspects of programs, services and activities statewide through ensuring the maximization of desired outcomes and national best practices; directs and plans policy, research and data activities; implements administrative and budgeting activities, payment and personnel systems, procurement and contracts; provides project management for the DDD IT case management system; conducts planning, policy, and research; implements the clinical and eligibility determination system; and provides compliance consultation and activities for all legal settlement agreements and litigation issues.	HTH501/KB	H	Chapter 333F, HRS; Chapter 321H, HRS
DCAB	Establish guidelines for the design of buildings and facilities by or on behalf of the State and counties in accordance with Section 103-50.	Administer the Hawaii Administrative Rules, Title 11, Chapter 216, "Disability and Communication Access Board Rules of Practice and Procedures."	HTH520/AI	H	HRS §348F-3(1); HRS §348F-7; HRS §103-50
DCAB	Provide review and recommendations on all state and county plans for buildings and facilities, in accordance with Section 103-50.	Review State and county construction documents. Review and decide upon site specific alternate design requests, per the public hearing process, for Section 103-50, Hawaii Revised Statutes projects.	HTH520/AI	H	HRS §348F-3(2); HRS §348F-7; HRS §103-50
DCAB	Establish guidelines for the utilization of communication access services provided for persons who are deaf, hard of hearing, or deaf-blind in state programs and activities. Guidelines include, but are not limited to, determining the qualifications of interpreters who may provide services, the amount of payments to interpreters, and the credentialing of interpreters who do not hold national certification via state screening process.	Administer the Hawaii Administrative Rules, Title 11, Chapter 218, "Communication Access Services for Persons who are Deaf, Hard of Hearing, and Deaf-Blind." Administer the Hawaii State Sign Language Interpreter Credential Program, Hawaii Quality Assurance System Test and Continuing Education Program for sign language interpreters.	HTH520/AI	M	HRS §348F-3(3); HRS §348F-7

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DCAB	Administer the statewide program for parking for disabled persons, in accordance with Part III of Chapter 291.	Administer the Hawaii Administrative Rules, Title 11, Chapter 219, "Parking for Persons with Disabilities." Administer the issuance of parking permits and identification cards to qualified applicants with disabilities.	HTH520/AI	H	HRS §348F-3(4); HRS §348F-3(7.5); Chapter 291, Part III, HRS
DCAB	Serve as the designated state agency to coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act (ADA) for access to services, employment, telecommunications, and facility and site design.	Coordinate ADA activities among the Executive branches of State Government. Administer and issue the ADA Curriculum for State and County Government Entities and Programs and Services Manual to ADA coordinators. Assist Department of ADA Coordinators resolve complex ADA-related complaints or situations.	HTH520/AI	H	HRS §348F-3(7)
DCAB	Provide technical assistance and guidance to, but not limited to, state and county entities in order to meet the requirements of state, federal, and county laws providing for access for persons with disabilities through public education programs and other voluntary compliance efforts.	Provide technical assistance and guidance in Civil Rights & Justice - ADA Coordination and Systems Advocacy, Outreach and Public Education to the Design Community, Policy and Code Analysis and Development, Communication Access and Advocacy, Accessible Parking Enforcement, Public Education and Awareness, Special Parent Network Information Network - Parent Access to Information on Educational Rights, Special Education Advisory Council Support, Emergency Preparedness, Transportation and Travel and Community Living and Employment.	HTH520/AI	H	HRS §348F-3
FHSD	Women, Infants and Children Program (WIC)	To improve the nutritional health of eligible women infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HTH 560/GI	H	HRS § 321-31 (Preventive Medicine) (P.L. 111-296)
FHSD	Maternal and Child Health Administration	Includes Chief, secretary, and administrative support staff. Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. Collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. Administrative support activities for the branch including personnel services, procurement oversight, and accounting.	HTH560/CW	H	N/A

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
FHSD	Home Visiting	The Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program facilitates collaboration and partnership at the federal, state, and community levels to improve health and development outcomes for at-risk children through evidence-based home visiting programs.	HTH560/CT	H	HRS 321-37, Child Abuse and Neglect Prevention; HRS 321-327, Home Visiting Program
FHSD	Women's and Reproductive Health	Administers a statewide system of health services to address the needs of high-risk populations including adolescents, men, women, and hard to reach populations in their reproductive years. Promotes strategic planning methods that engage community services and stakeholders and addresses health disparities impacting access to quality care across the lifespan. The Reproductive Health Services Unit assists individuals in determining the number and spacing of their children and promotes positive birth outcomes and healthy families. The education, counseling and medical services available through state funded clinical programs assist with achievement of this goal. The Perinatal Support Services Program strives to reduce factors that contribute to infant mortality and provides an array of services to address risk factors that lead to poor birth outcomes. The Adolescent Health Unit partners with teen serving community organizations, parents, and teens to identify priorities for advancing adolescent health and leverages grants and funding, trainings, and cross-sector programming to build community capacity to address and improve adolescent health across the state.	HTH560/CW	H	N/A
FHSD	Family Support & Violence Prevention.	Administers a statewide system of family support, positive parenting, and violence prevention programs across the lifespan for prenatal, infants, youth, and adults. Develops initiatives and training/education on family and intimate partner violence prevention through partnerships with public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund, Child Death Review, Domestic Violence Fatality Review, Hawaii Children's Trust Fund, and 2 federal grants: Rape Prevention and Education and Community-Based Child Abuse Prevention (CBCAP). The CBCAP program supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.	HTH560/CF	H	HRS 321-341, Child Death Review; HRS 321-472, Domestic Violence Fatality Review; HRS 321-1.3, Domestic Violence and Sexual Assault Special Fund; HRS 350B, Hawaii Children's Trust Fund; HRS 321-37, Child Abuse and Neglect Prevention.
FHSD	Children with Special Health Needs	Children with Special Health Needs Branch works to improve access for children and youth with special health care needs (CYSHCN) to a coordinated system of family-centered health care services and improve outcomes, through systems development and supporting families to meet their health and developmental needs. Children and	HTH560/CC	H	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-361 to 363 (Newborn Hearing Screening); HRS §321-421 to 426 (Birth Defects Program)

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
FHSD	Early Intervention	Early Intervention Section (EIS) provides early intervention (EI) services for infants and toddlers age 0 to 3 years with a developmental delay or a medical condition that has a high probability of a developmental delay if EI services were not provided. EI services are delivered statewide through 18 EI Programs that are State-operated (3) or contracted (15) providers for specified geographical areas. EI services mandated under federal law include but are not limited to, assistive technology; family training, counseling, home visits; nutrition services; occupational therapy; physical therapy; psychological services; service coordination; social work; special instruction; and speech-language services.	HTH560/CG	H	HRS 321-357, Early Intervention; P.L. 108-446, the Individuals with Disabilities Education Act (IDEA), Part C.
FHSD	Family Health Services Administration	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V MCH Block Grant, Primary Care Office (PCO), Rural Health, Critical Access Hospital (CAH), Medicare Rural Hospital Flexibility Grant (FLEX), Early Childhood Comprehensive Systems, Oral Health, and PRAMS grants. Also administers community health centers special fund, early intervention special fund, rural hospital subsidy contracts, & POS contracts for primary care services.	HTH560/KC	H	N/A
CDPHPD	Plans, directs, and coordinates chronic disease prevention and management and health promotion strategies and activities	Oversees statewide chronic disease prevention and health promotion programs to reduce risks through policies, systems, and environmental changes, and strengthening linkages between population-based strategies and preventive health services. Maintains information infrastructure for surveillance, establishes evaluation standards, and provides epidemiological support. Guides and coordinates policy development, social marketing, health communications, and planning.	HTH590/KK	H	HRS, Chapter 328L-2, -5, -6
CDPHPD	Chronic Disease Management	Identifies and targets major chronic diseases - asthma, cancer, diabetes, heart disease and stroke and develops population-based policies and systems change initiatives; provides language interpretive services for limited-English speaking population groups to assure access to, and knowledge of preventive health measures.	HTH590/GP	M	HRS, Chapter 328L-2; 321-301; 327-24
CDPHPD	Primary Prevention	Provide technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition and physical activity, and tobacco use; translates evidence-based best practice policies and strategies into community/population-based interventions.	HTH590/GR	H	HRS, Chapter 328J; 328L-5, -6
HRA	Deputy Director of Health Resources Administration formulates policies and provides administrative oversight to this administration.	Provides leadership, policy development, planning, and administrative support to best meet the needs of those served by the six programs and services administered the Health Resources Administration.	HTH595/KA	H	

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
OMCCR	The Office of Medical Cannabis Control and Regulation (OMCCR) implements and administers the statewide medical cannabis dispensary system and medical cannabis patient registry to ensure that medical cannabis is accessible for Hawaii's patients and visiting patients, while maintaining patient safety, product safety, and public safety as guiding principles.	Issues cards for qualified medical cannabis patients certified by physicians and advanced practice registered nurses; verifies registered patients and grow sites for law enforcement; manages the petition process for additional qualifying conditions for medical use of cannabis. Issues initial medical cannabis dispensary licenses and license renewals; conducts onsite inspections of medical cannabis production and retail facilities; investigates complaints and unlicensed activities; issues findings and requires corrective actions; coordinates activities with federal, state, county, and private agencies.	HTH595/KM	H	HRS Chapter 329 Part IX HRS Chapter 329D HAR Chapter 11-160 HAR Chapter 11-850
EHSD	EHSD optimizes prevention and compliance, public health and environmental health practices through statewide programs.	EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies and coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies and strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules, or amendments; reviews violation of rules; coordinates budget and personnel processes; coordinates training and outreach programs; and directs performance standards within the division.	HTH610/FL	H	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, and 469, HRS.
EHSD	The Vector Control Branch protects public health by suppressing outbreaks of potential vector-borne diseases throughout the State of Hawaii by timely surveillance for new or introduced vector species, and abatement of rodents and other small animals, mosquitoes, and other vectors of medical significance that transmit disease and/or impair public well-being.	The branch conducts assessments in the areas of biological control methods for vectors, performs inspections of chronic vector breeding sources, monitors the population trend of major vectors on a statewide basis, controls vector breeding areas through the application of chemicals or biological predators, and follows up on inspection and surveillance items that may pose a threat to public health or the environment, and provides information and recommendations on the control and eradication of vectors to the public.	HTH610/FN	H	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26 Vector Control.

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EHSD	The Food and Drug Branch safeguards public health by ensuring, through inspections, warnings and embargoes, that food, drugs, cosmetics, medical devices, and hemp products are safe, effective, and properly labeled. The branch priority is food product safety, given the large number of product recalls and outbreaks of foodborne illnesses occurring nationally and locally. Recently the branch was given the authority to regulate the processing of hemp into hemp-derived products such as cannabidiol (CBD) into products that can be taken orally to supplement the human and animal diet and products that can be applied topically to skin and hair.	The pesticide residue monitoring program is a compliance program to monitor the level of pesticide chemical residues in locally grown raw agricultural commodities, to ensure that they do not exceed the U.S. Environmental Protection Agency limits or tolerances. The branch ensures that food products that are deemed adulterated or misbranded are immediately removed from sale. The branch assists with food and drug safety issues after natural disasters. Pursuant to Act 14, SLH 2020, the interim Hawaii Administrative Rules, Title 11, Chapter 37, Hemp Processing and Hemp Products, became effective on August 9, 2021. These interim rules set forth requirements for the processing of hemp and the sale of hemp products to provide for the protection of the health and safety of the general public. Hemp processors regulated by these rules are limited to those persons processing hemp to manufacture a hemp product. Hemp products, as defined in these rules, are products that contain naturally occurring cannabinoids, compounds, concentrates, extracts, isolates, resins, or derivatives made by processing hemp that are intended (1) to be consumed orally to supplement the human or animal diet, or (2) for the topical application to the skin or hair.	HTH610/FP	H	Chapters 321, 328, 328C, 328D, 328E, 328G, 330, and 330C, HRS; HAR, Title 11, Chapters 11-15 Milk, 11-29 Food and Food Products; 11-33 Hawaii Drug Formulary of Equivalent Drug Products; 11-35 Shellfish Sanitation; and 11-36 Sale of Prophylactics through Vending Machines.
EHSD	The Food Safety Branch (formerly Sanitation Branch) regulates, educates, and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment, and compliance.	The branch permits and inspects retail food establishments; assesses and assures that care homes meet sanitation requirements; inspects all public and private schools, milk plants and dairies; licenses tattoo artists and embalmers; and permits and inspects tattoo shops, mortuaries, and public swimming pools.	HTH610/FQ	H	Chapters 321, 322, and 469, HRS; HAR, Title 11, Chapters 11-10 Public Swimming Pools, 11-15 Milk, 11-17 Tattoo Artist, and 11-22 Mortuaries, Cemeteries, Embalmers, Undertakers, and Mortuary Authorities, 11-35 Shellfish Sanitation, and 11-50 Food Safety Code.
EHSD	Indoor & Radiological Health Branch: The Noise Section implements the statewide community noise program through enforcement of maximum permissible sound levels and issuance of permits/variances for stationary noise sources, agricultural, construction and industrial activities. The Radiation Section assures radiation protection for users and the general public through radiological incident response, licensure and inspection of radiation facilities with electronic products emitting ionizing radiation, licensure of radiation services, and administrative support to the Radiologic Technology Board. The Indoor Air Quality Unit protects and enhances indoor health and minimizes public exposure to indoor air pollutants through proper design, installation and maintenance of air conditioning and ventilation systems and complaint investigations. The Asbestos & Lead	The branch conducts assessments and develops policies and regulations to assure safety in the fields of noise, radiation, mechanical ventilation, indoor air quality, asbestos, and lead. Staff inspect radiation sources, sources of noise (construction, stationary, agricultural, and industrial), mechanical ventilation systems, indoor air quality, asbestos, and lead to assure they do not degrade the public health or the environment of the community. The branch monitors ambient environmental radiation levels by sampling and testing drinking water, air, and precipitation, and provides emergency response for radiological emergencies. It reviews plans for public buildings to assure conformance with ventilation requirements. The branch provides programs and information to the public and the regulated community to increase their awareness and understanding of environmental regulations and rules.	HTH610/FR	H	Chapters 321, 339K, 342F, 342P, and 466J, HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
EHSD	Section protects public health and the environment from exposure to asbestos, lead and lead-based paint hazards through implementation of Hawaii Administrative Rules and the Neutral Administrative Inspection Scheme (NAIS), and also maintains asbestos/lead abatement accreditation, certification, and registration for asbestos/lead abatement individuals and entities. In addition, the entire Branch is a comprehensive platform for the State Radiological Response Team (also known as DOH RAD). This operational tactical team has a significant role in all radiological emergencies involving release of radioactive materials from U.S. Nuclear Regulatory Commission (NRC) and State licensees, nuclear propulsion activities at Pearl Harbor, and most importantly, chemical-biological-radiological-nuclear-explosive (CBRNE), or terrorist events.		HTH610/FR	H	
SLD	Provides chemical and microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food. Evaluates and certifies laboratories involved in regulatory monitoring for contaminants. Provides quality assurance services for water and milk and environmental microbiology.	Includes Branch Chief, QA/ Certification officers; DUI/Substance Abuse/Medical Marijuana Program Officer for regulating testing of medical marijuana laboratories. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc.) monitoring of public water systems, food products and recreational waters.	HTH710/MG	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp.B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products. Chapter 11-850, HAR Medical Marijuana Dispensaries; Act 241, Relating to Medical Marijuana. Drinking Water Act Public Law 23-523, and HAR Chapter 11-20.
SLD	Provides analytical services to departmental programs and to various federal, state and county agencies concerned with air pollution.	Coordinates and administers air surveillance activities through a statewide electronic system of remote-site state and national air monitoring networks. Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoehoe).	HTH710/MH	H	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories);HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
SLD	Provides microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food products. Provides technical and consultative services the Department's district health laboratories and other environmental laboratories in the State.	Performs statewide flu, SARS-CoV-2, dengue, respiratory disease, enteric disease, STD surveillance testing, antimicrobial resistance, and reference lab services. Lost (1) Quality Assurance and (1) enteric microbiologist, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156). Conduct microbiological testing on forensic specimens by MOA with City & Counties.	HTH710/MI	H	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11 , 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
SLD	Provides diagnostic, consultative and reference laboratory related services to the programs of the Department, other state agencies, private physicians, institutions and other facilities in the State, to assist in the diagnosis and control of communicable diseases.	Conducts dairy products and shellfish testing in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Conducts Leptospirosis and N. gonorrhoeae cultures testing; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County. Provides SARS-CoV-2 testing.	HTH710/MJ	H	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11- Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS§325-72 - Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).
SLD	The Hawaii District Laboratory provides diagnostic, regulatory and consultative laboratory services to private laboratories, private purveyors and various Federal, State and County agencies. It assists State Department of Health programs in the regulation of water, dairy and food products and in the diagnosis and control of communicable diseases. The laboratory aids DOH programs in the fields of public and environmental health.	Conducts food response testing to assist with Epidemiological investigations; Analyzes Drinking Water, and Ocean Water for bacteria in compliance with Chapters 340E and 342D, Hawaii Revised Statutes, and Federal EPA regulations such as the Clean Water Act and Safe Drinking Water Act; Tests clinical samples for STDs (Gonorrhea) in accordance with Federal CMS Clinical Laboratory Improvement Amendments (CLIA) standards; Certified to pack and ship dangerous goods according to Federal IATA regulations, for further workup; Ability to respond to emergencies & disasters, and provide public health protection for Maui County. Provides SARS-CoV-2 testing.	HTH710/ML	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15(Milk); HAR Title 11 Chap 110.1; HAR 11-35 (Shellfish)
SLD	The Maui District Health Laboratory (MDHL) provides laboratory support services to various medical and environmental programs within the Department of Health, and collaborates with outside agencies to provide public health protection. MDHL conducts testing for regulatory purposes and for the diagnosis and control of communicable diseases. It is part of the investigation team performing laboratory analysis in suspected outbreaks and is certified to pack and ship biological and chemical samples in suspected bioterrorism incidents.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County. Provides SARS-CoV-2 testing.	HTH710/MM	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
SLD	The Kauai District Health Laboratory provides laboratory support services to the various medical and environmental programs within the Department of Health and to physicians, institutions, and other health care agencies for the diagnosis and control of communicable diseases. The laboratory does testing to monitor drinking water and recreational waters. We are part of the investigation team performing laboratory analysis in suspected foodborne outbreaks. We are certified to pack and ship biological and chemical agents in suspected bioterrorism incidents. We perform the Leptospira Microscopic Agglutination Test (MAT) and leptospira cultures.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	HTH710/MN	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards; 42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1
OHCA	Conducts Federal Medicare certification and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, and end stage renal disease on behalf of federal Centers for Medicare & Medicaid Services (CMS) and according to state law; Conducts State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, and Dietitians; and Posts online of inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.	- Onsite inspections - Complaint investigations - Issue initial licenses and license renewals - Investigate unlicensed activities - Issue findings, require corrective actions - Interact with federal, state, county, and private agencies.	HTH720/MP	H	HRS §321-1.4; HRS §321-1.8; HRS §321-11; HRS§ 321-11.2; HRS §321-11.5; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5; HRS §321-16.6; HRS §321-482; HRS §321-483; HRS §329D; HRS §346-53 (c) (d); HRS §448B; HRS §448B-9; HRS §448B-10; §448B-11; HRS §329D; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR §11 to §79; HAR §89; HAR §90; HAR §91; HAR §93; HAR §94.1; HAR §95 to §99; HAR §100.1; HAR §110.1; and HAR §104.1.
EMSIPSB	Emergency Medical Services (Function 1)	Provides maintenance of ambulance services, pre-hospital care standards and protocols, medical communication system, ambulance licensure of all ambulances, data collection and analysis, emergency ambulance billing and collections, and other support services to maintain quality pre-hospital medical care.	HTH730/MQ	H	§321-221 to 235, HRS.
EMSIPSB	Emergency Medical Services (Function 2)	Functions supported by the EMS Special Fund include those described for A funds (Function 1) while the Trauma System Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	HTH730/MQ	H	§321-221 to 235 and §321-22.5, HRS.
EMSIPSB	Injury Prevention and Control (Function 3)	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	HTH730/MT	H	§321-22.5, HRS.

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
OHSM	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Operate a statewide system of public health statistics including the collection, filing, amending and issuing of certified copies of birth, death, fetal death, marriage, and civil union records, and other related activities.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM specially funded activities include the modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	The modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	Contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration)	HTH760/MS	H	Chapter 338, HRS.
EMD	Division Administration - The Environmental Management Division (EMD) is responsible for implementing and maintaining statewide programs for controlling air and water pollution, for assuring safe drinking water, and for the proper management of solid and hazardous waste. EMD also regulates a statewide program for wastewater systems and implements the Clean Water and Drinking Water State Revolving Funds.	In order to protect public health and the environment, EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	HTH840/FE	H	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-53 Section 401 Water Quality Certifications, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-56 Nonpoint Source Pollution Control, 11-57 Sewage Treatment, 11-58.1 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60.1 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, 11-65 Environmental State Revolving Funds, 11-260.1 to 11-279.1 Hazardous Waste Management, 11-280.1 Underground Storage Tanks, 11-282 Deposit Beverage Container Recycling.

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Clean Air Branch - Protects public health and prevents the degradation of Hawaii's air quality by evaluating, monitoring, and regulating sources of air pollution within the state. Implements and enforces state and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network.	Regulates Hawaii's air pollution sources through the administration, enforcement, and implementation of laws, rules, and programs. Administers the Air Permit Program for the U.S. Environmental Protection Agency. Reviews applications, evaluates emissions and potential air quality impacts, and issues permits of air pollution stationary sources. Checks for compliance with the applicable rules and permit conditions by conducting inspections of stationary sources, investigating air incidents, and conducting complaint investigations. Recommends and pursues enforcement action where violations have occurred. Conducts Hawaii Greenhouse Gas (GHG) Program activities to restrict GHG emissions from stationary sources, implements the federal Regional Haze Program, and compiles statewide air emissions inventories of both criteria and GHG pollutants. Regulates open burning activities, administers Hawaii's Agricultural Burning Permit program, and establishes and maintains the statewide ambient air monitoring network.	HTH840/FF	H	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60.1 Air Pollution Control.
EMD	Clean Water Branch - Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Administers the National Pollutant Discharge Elimination System (NPDES) permit program for the U.S. Environmental Protection Agency. Issues Clean Water Act Section 401 Water Quality Certifications for federal permits for construction in nearshore and inland waters. Oversees the City and County of Honolulu in administering the Publicly Owned Treatment Works Pre-Treatment Program. Identifies sources of water pollution through area surveillance, routine inspections, and complaint investigations. Evaluates the impact of water pollutants on public health. Determines compliance with rules via source testing, water sampling, and special studies. Analyzes water quality and operational data to determine degree of non-compliance. Determines compliance with permit conditions via site inspection, source testing and special studies. Initiates corrective measures through administrative or court actions.	HTH 840/FG	H	Clean Water Act, PL 95-217; HRS Chapter 342D; HAR, Title 11, Chapters 11-53 401 Water Quality Certification, 11-54 Water Quality Standards, and 11-55 Water Pollution Control.
EMD	Safe Drinking Water Branch - Safeguards public health by protecting Hawaii's drinking water sources (surface water and groundwater) from contamination and assures that owners and operators of public water systems provide safe drinking water to the community.	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, management and provision of low-interest construction loans for eligible water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	HTH840/FH	H	Safe Drinking Water Act, HRS: Ch 340E Safe Drinking Water, 340F Mandatory Certification of Public Water System Operators; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross-Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
EMD	Surface Water Protection Branch - Administers statewide functions related to protecting residents and visitors by regulating nonpoint sources of ocean and fresh water pollution; implements portions of the Clean Water Act.	Regulates nonpoint source pollution to state waters through the administration, enforcement, and implementation of all laws, rules, and programs. Fosters partnerships with other agencies involved in nonpoint source pollution control. Promotes community-based watershed management through education and voluntary compliance with environmental management standards. Provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control. Encourages and supports programs for environmental education.	HTH 840/FI	H	Clean Water Act, PL 95-217; HRS Chapter 342E; HAR, Title 11, Chapter 11-56 Nonpoint Source Pollution Control.
EMD	Solid and Hazardous Waste Branch - Prevents the release of pollutants that endanger people and the environment, and rehabilitates contaminated lands. Assures proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Regulates the generation, transportation, treatment, storage, and disposal of hazardous waste. Regulates the management of solid waste and landfills. Assists businesses and the public of Hawaii in reduction and prevention of waste generation at the source. Oversees solid waste management planning and state recycling programs. Regulates underground storage tanks that store petroleum or hazardous substances, including the Red Hill Facility. Monitors and evaluates the effects of pollutants from waste activities throughout the state. Investigates complaints, inspects sources, and initiates appropriate action to correct violations.	HTH840/FJ	H	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 339D and Ch 342 Parts G, H, I, J, L; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control, Chs 11-260.1 through 279.1, Hazardous Waste Management, Ch 11-280.1 Underground Storage Tanks, and Ch 11-282 Deposit Beverage Container Recycling.
EMD	Wastewater Branch - Administers statewide functions relating to water pollution control, wastewater treatment works program, water and wastewater sludge reuse, individual wastewater systems program, and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control facilities, the Wastewater Branch plays a very vital role in economic development and the development of jobs within Hawaii's communities.	Regulates the generation, treatment, storage, and disposal of wastewater and wastewater sludge. Regulates wastewater, wastewater reclamation, and wastewater sludge treatment facilities that are not covered under a NPDES permit. Regulates individual wastewater systems, which include cesspools and septic systems. Investigates complaints, inspects wastewater treatment facilities and individual wastewater systems, and initiates formal enforcement action to correct violations. Manages the water pollution control revolving fund program that provides low-interest construction loans to the counties for eligible water pollution control projects. Provides administrative support to the Board of Certification for Personnel Operating Wastewater Treatment Plants.	HTH840/FK	H	HAR Chs 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, and 11-65 Environmental State Revolving Funds.
EHA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Compliance Assistance Office, Environmental Information Management, and Hearings Officer.	Establish and implement policies for environmental programs to prevent and/or reduce to protective levels environmental pollution and to protect the public from unsanitary or hazardous conditions.	HTH849/FA	H	

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
EHA	Environmental Resources Office - Plan, direct, and review fiscal and personnel planning, programming, and budgeting activities for the Environmental Health Administration. Provides administrative, budgetary, fiscal, and human resources services for the Environmental Health Services Division, Environmental Management Division, and Environmental Health Administration staff offices.	Monitors budgets and expenditures; prepares budget requests; maintains master schedule of federal grants, contracts, and time and effort reporting system to allocate personnel costs; reconciles revenue; provides procurement guidance and assistance; prepares financial reports for federal grants; provides guidance and assistance in all areas of human resources management; reviews and analyzes programs and resource needs; prepares reorganization proposals; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	HTH849/FB	H	
EHA	Environmental Planning Office - Provide short- and long-term planning, information management, and program evaluation services for all programs in the Environmental Health Administration.	Applies for and manages grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals and performance indicators; coordinates with other agencies; liaison with legislature; provides environmental mapping services. Reviews, disseminates, and comments on proposed land/ocean projects with real or potential environmental implications.	HTH849/FC	H	
EHA	Hazard Evaluation and Emergency Response Office - Provide the evaluation and surveillance of environmental hazards and emergency and other response to and remediation of environmental agents.	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	HTH849/FD	H	Chapters 128D, 128E, and 508C HRS; Chapter 11-451, 11-452, 11-453, and 11-5 HAR; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act, Oil Pollution Act, National Oil and Hazardous Substance Pollution Contingency Plan.
EOA	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive, and comprehensive system of services.	Advocacy, planning, coordination, research and evaluation.	HTH904/AJ	H	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349
DD Council	Develops 5-year state plan that addresses services and supports for persons with intellectual and developmental disabilities (IDD)	Develops and implements a 5-year state plan based on input from individuals with intellectual and developmental disabilities (I/DD), family members, public and private providers, etc. which serves as a blueprint and direction for the provision of services and supports for individuals with I/DD and their families.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides advocacy, capacity building, and systems change activities.	Conducts outreach, education and training to persons with I/DD, families, policymakers and others; provides technical assistance, coordination, system design/redesign; development of coalitions; informing policymakers, and demonstration of new approaches to best practices in the area of intellectual and developmental disabilities.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DD Council	Provides staff and other resources to support the Self-Advocacy Advisory Council (SAAC) and to establish a statewide self-advocacy network.	Planning and coordination of statewide self-advocacy activities, outreach and leadership training and educational events for the Self-Advocacy Advisory Council and establishing a statewide self-advocacy network that is comprised of individuals with intellectual and developmental disabilities [I/DD] (self-advocates). Provides support to SAAC for their membership meetings, and activities such as trainings in leadership skills, eligibility for services, transition, access to services, budgeting, emergency preparedness, self-advocacy, etc.; leadership retreat, leadership summit, etc. Provides outreach and self-advocacy leadership training, to increase knowledge base, develop leadership skills, empower themselves and others to take control over their lives, engage in leadership roles, and participate as a significant stakeholder in the development and implementation of county, state and federal policies and programs that promote person-centered planning, self-directed services, self-determination, community inclusion and integration, and consumer satisfaction for people with I/DD.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
SHPDA	Responsibility for promoting accessibility for all the people of the State to quality health care services at a reasonable cost.	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HTH906/AC	H	HRS, Chapter 323D
DO	Deptl Gen Admin-Director's Office & Comm Off	Director's Office provides leadership and determines overall policy and planning for the department.	HTH907/AA	H	
ASO	Deptl Gen Admin-ASO	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	HTH907/AB	H	
HRO	Deptl Gen Admin-Personnel	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	HTH907/AD	H	
OPPPD	Preventive Health/Health Svcs BG	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	HTH907/AE	H	Public Health Service Act, Public Law 102-53 (Federal Statute).
OPPPD	Office of Planning, Policy and Program Development - Special Projects	Funds were originally appropriated for Felix coordination.	HTH907/AE	H	
HISO	Deptl Gen Admin-Hth Info Syst Ofc	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO,	HTH907/AG	H	

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DHO HI	Deptl Gen Admin-Hawaii District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the <u>Hawaii County Jurisdiction</u> .	HTH907/AL	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO M	Deptl Gen Admin-Maui District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs within Maui County to ensure compliance with State and Departmental procedures. Support Maui County Emergency Management during emergency responses.	HTH907/AM	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO K	Deptl Gen Admin-Kauai District	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	HTH907/AN	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
OPPPD	Office of Planning, Policy and Program Development	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development.	HTH907/AP	H	
OPHP	The Office of Public Health Preparedness coordinates the Department's preparation for, response to, and recovery from health impacts of natural and human-caused disasters or events, disease outbreaks, and other public health emergencies or threats.	Develop, exercise, and maintain public health preparedness and response plans; coordinate department operations to respond in disasters; collaborate with emergency management agencies, healthcare systems, public, private, and other state, county, and federal partners to perform and support emergency support functions; use risk assessments to guide.	HTH907/AK	H	
OPHP	Build and improve the state's ability to execute a large emergency response requiring medical countermeasure distribution and dispensing, such as in a pandemic or bioterrorism event. Build public health and medical surge capacity.	Plan, train, and exercise Strategic National Stockpile capabilities; conduct outreach and education to establish Points of Distribution (PODs) statewide; ensure planning and training includes people with disabilities and others with access and functional needs; develop public messaging; recruit and train Medical Reserve Corps volunteers.	HTH907/AK	H	
OLA	Provide oversight, central coordination, and technical assistance to state agencies and state-funded entities in the implementation of language access requirements under Hawaii and federal laws, rules and guidances.	<ul style="list-style-type: none"> • Conduct workshops to mandated agencies on language access requirements under Title VI and HRS 321C. • Assist agencies in developing language access plans. • Review and evaluate language access plans in consultation with the language access advisory council. • Monitor compliance of agencies through periodic site visits and/or desk reviews. • Issue findings or recommendations and any corrective actions. 	HTH908/AR	H	HRS Chapter 321C
OLA	Consult with State language access coordinators, language access advisory council, and department heads.	Coordinate and facilitate bi-monthly meetings with advisory council; semi-annual meetings with State language access coordinators; and department directors or designees as necessary.	HTH908/AR	H	HRS Chapter 321C

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
OLA	Create and distribute multilingual materials to help State agencies and covered entities to effectively communicate with limited English proficient (LEP) persons.	Create/distribute language identification posters and notices; "I Speak" cards; multilingual taglines regarding free interpretation and translation services; informational brochures on rights to language access, process/procedures for complaints, etc.	HTH908/AR	M	HRS Chapter 321C
OLA	Resolve public complaints to eliminate language access barriers for limited English proficient (LEP) persons.	Review and investigate public complaints; attempt resolution through informal means such as conciliation, conference, mediation or persuasion.	HTH908/AR	H	HRS Chapter 321C
OLA	Administer a statewide language access resource center.	<ul style="list-style-type: none"> Maintain a publicly available roster of language interpreters and 	HTH908/AR	H	HRS Chapter 321C

Department of Health
Department-Wide Totals

Table 2

Fiscal Year 2023					
Budget Acts Appropriation	Restrictions	Additions	Emergency Appropriations	Total FY23	MOF
\$ 472,772,519	\$ (12,702,890)			\$ 460,069,629	A
\$ 213,554,275				\$ 213,554,275	B
\$ 85,957,680				\$ 85,957,680	N
\$ 49,314,827				\$ 49,314,827	P
\$ 7,973,013				\$ 7,973,013	U
\$ 262,435,412				\$ 262,435,412	W
\$ 1,092,007,726	\$ (12,702,890)	\$ -	\$ -	\$ 1,079,304,836	Total
Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 472,772,519		\$ 55,797,824		\$ 528,570,343	A
\$ 213,554,275		\$ 1,323,582		\$ 214,877,857	B
\$ 85,957,680		\$ 2,709,276		\$ 88,666,956	N
\$ 49,314,827		\$ 4,671,056		\$ 53,985,883	P
\$ 7,973,013	\$ (164,907)			\$ 7,808,106	U
\$ 262,435,412		\$ 708,732		\$ 263,144,144	W
\$ 1,092,007,726	\$ (164,907)	\$ 65,210,470	\$ -	\$ 1,157,053,289	Total

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HTH 100	COMMUNICABLE DISEASE AND PUBLIC HTH NURSING	A	225.87	1.00	\$ 28,665,871	230.87	1.00	\$ 30,878,282	8%	230.87	1.00	\$ 32,140,308	12%
		B	-	-	\$ 13,343	-	-	\$ 13,343	0%	-	-	\$ 13,343	0%
		N	-	21.00	\$ 8,723,375	-	21.00	\$ 8,723,375	0%	-	21.00	\$ 8,723,375	0%
		P	14.00	25.50	\$ 5,607,365	14.00	25.50	\$ 11,427,365	104%	14.00	25.50	\$ 9,963,365	78%
		U	3.00	1.00	\$ 759,649	3.00	1.00	\$ 759,649	0%	3.00	1.00	\$ 759,649	0%
HTH 131	DISEASE OUTBREAK CONTROL	A	21.60	-	\$ 1,771,078	21.60	-	\$ 1,963,373	11%	21.60	-	\$ 2,023,890	14%
		N	22.40	9.00	\$ 3,678,795	22.40	9.00	\$ 3,678,795	0%	22.40	9.00	\$ 19,517,235	431%
		P	1.00	24.50	\$ 4,252,020	1.00	24.50	\$ 4,252,020	0%	1.00	24.50	\$ 43,977,020	934%
HTH 420	ADULT MENTAL HEALTH OUTPATIENT	A	179.50	90.50	\$ 58,660,783	218.00	129.00	\$ 66,684,007	14%	218.00	129.00	\$ 67,474,196	15%
		B	-	-	\$ 11,610,000	-	-	\$ 11,610,000	0%	-	-	\$ 11,610,000	0%
		N	-	1.00	\$ 2,333,370	-	1.00	\$ 2,333,370	0%	-	1.00	\$ 2,333,370	0%
		P	-	-	\$ -	-	1.00	\$ 137,363	0%	-	1.00	\$ 137,363	0%
HTH 430	ADULT MENTAL HEALTH INPATIENT	A	721.00	20.00	\$ 91,255,520	721.00	20.00	\$ 94,492,856	4%	721.00	20.00	\$ 96,410,805	6%
HTH 440	ALCOHOL & DRUG ABUSE DIVISION	A	29.00	-	\$ 20,222,028	29.00	-	\$ 20,337,209	1%	29.00	-	\$ 20,395,713	1%
		B	-	-	\$ 750,000	-	-	\$ 750,000	0%	-	-	\$ 750,000	0%
		N	-	-	\$ 8,857,980	-	-	\$ 8,857,980	0%	-	-	\$ 8,857,980	0%
		P	-	8.00	\$ 6,570,543	-	8.00	\$ 6,570,543	0%	-	8.00	\$ 6,570,543	0%
HTH 460	CHILD & ADOLESCENT MENTAL HEALTH	A	159.50	8.00	\$ 43,394,645	159.50	8.00	\$ 44,301,094	2%	159.50	8.00	\$ 44,831,355	3%
		B	29.00	-	\$ 15,206,904	29.00	-	\$ 15,315,425	1%	29.00	-	\$ 15,375,579	1%
		N	-	5.00	\$ 2,339,630	-	5.00	\$ 2,339,630	0%	-	5.00	\$ 2,339,630	0%
		P	-	-	\$ -	-	-	\$ -	0%	-	-	\$ -	0%
		U	-	2.00	\$ 2,281,992	-	2.00	\$ 2,281,992	0%	-	2.00	\$ 2,281,992	0%
HTH 495	BEHAVIORAL HEALTH ADMINISTRATION	A	40.50	39.50	\$ 6,264,779	2.00	-	\$ 435,769	-93%	2.00	-	\$ 582,124	-91%
		P	-	1.00	\$ 137,363	-	-	\$ -	-100%	-	-	\$ -	-100%
HTH 501	DEVELOPMENTAL DISABILITIES	A	205.00	2.00	\$ 99,534,823	205.00	2.00	\$ 104,195,398	5%	205.00	2.00	\$ 105,982,640	6%
		B	6.00	-	\$ 7,767,138	6.00	-	\$ 7,792,773	0%	6.00	-	\$ 7,805,158	0%
HTH 520	DISABILITY & COMMUNICATION ACCESS BOARD	A	11.00	-	\$ 881,559	6.00	-	\$ 663,694	-25%	6.00	-	\$ 682,346	-23%
		B	8.00	-	\$ 1,263,722	13.00	-	\$ 2,143,263	70%	13.00	-	\$ 2,186,855	73%
		U	2.00	-	\$ 299,731	2.00	-	\$ 308,735	3%	2.00	-	\$ 314,641	5%
HTH 560	FAMILY HEALTH SERVICES	A	93.00	1.00	\$ 34,351,304	93.00	1.00	\$ 34,884,471	2%	93.00	1.00	\$ 35,166,047	2%
		B	14.50	2.00	\$ 18,334,030	14.50	2.00	\$ 18,257,916	0%	14.50	2.00	\$ 18,324,188	0%
		N	113.50	11.30	\$ 38,348,417	112.60	13.30	\$ 38,424,272	0%	112.60	13.30	\$ 38,424,272	0%
		P	15.50	14.20	\$ 11,702,582	14.40	14.20	\$ 11,831,304	1%	14.40	14.20	\$ 11,831,304	1%
		U	-	-	\$ 203,441	-	-	\$ -	-100%	-	-	\$ -	-100%
HTH 590	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	A	38.50	3.00	\$ 6,536,328	38.50	3.00	\$ 6,738,993	3%	38.50	3.00	\$ 6,845,686	5%
		B	-	-	\$ 48,706,356	-	-	\$ 48,706,356	0%	-	-	\$ 48,706,356	0%
		P	9.50	21.50	\$ 6,829,854	9.50	21.50	\$ 6,829,854	0%	9.50	21.50	\$ 6,829,854	0%
		U	1.00	1.00	\$ 1,177,177	1.00	1.00	\$ 1,188,304	1%	1.00	1.00	\$ 1,192,408	1%
HTH 595	HEALTH RESOURCES	A	19.00	5.00	\$ 2,939,285	2.00	-	\$ 244,628	-92%	2.00	-	\$ 263,278	-91%

Department of Health
Program ID Totals

Table 3

	ADMINISTRATION	B	3.00	-	\$ 516,612	-	-	\$ 31,713	-94%	-	-	\$ 50,171	-90%
HTH 596	OFFICE OF MEDICAL CANNABIS	A				17.00	5.00	\$ 2,821,277	0%	17.00	5.00	\$ 2,828,117	0%
	CONTROL & REGULATION	B				6.00	-	\$ 1,085,856	0%	6.00	-	\$ 1,164,816	0%
HTH 610	ENVIRONMENTAL HEALTH	A	125.00	-	\$ 8,093,796	125.00	-	\$ 8,854,062	9%	125.00	-	\$ 9,177,804	13%
	SERVICES	B	28.00	-	\$ 3,895,848	28.00	-	\$ 4,052,225	4%	28.00	-	\$ 4,139,636	6%
		N	2.00	-	\$ 158,000	2.00	-	\$ 158,000	0%	2.00	-	\$ 158,000	0%
		P	2.00	-	\$ 396,994	2.00	-	\$ 396,994	0%	2.00	-	\$ 396,994	0%
		U	3.00	-	\$ 253,073	3.00	-	\$ 264,168	4%	3.00	-	\$ 271,269	7%
HTH 710	STATE LABORATORY SERVICES	A	72.00	1.00	\$ 22,080,977	72.00	1.00	\$ 8,468,268	-62%	72.00	1.00	\$ 8,669,483	-61%
		B	-	2.00	\$ 201,000	-	2.00	\$ 201,000	0%	-	2.00	\$ 201,000	0%
		N	-	9.00	\$ 1,029,222	-	9.00	\$ 1,029,222	0%	-	9.00	\$ 1,029,222	0%
		P	-	2.00	\$ 429,999	-	2.00	\$ 429,999	0%	-	2.00	\$ 429,999	0%
HTH 720	HEALTH CARE ASSURANCE	A	21.50	2.00	\$ 3,541,516	21.50	2.00	\$ 3,744,070	6%	21.50	2.00	\$ 3,846,417	9%
		B	2.35	-	\$ 2,025,000	2.35	-	\$ 1,315,000	-35%	2.35	-	\$ 1,315,000	-35%
		P	20.15	-	\$ 4,841,562	20.15	-	\$ 4,841,562	0%	20.15	-	\$ 4,841,562	0%
HTH 730	EMERGENCY MEDICAL SERVICES	A	10.00	1.40	\$ 7,325,595	10.00	1.40	\$ 52,188,778	612%	10.00	1.40	\$ 48,222,316	558%
	AND INJURY PREVENTION SYSTEM	B	-	6.00	\$ 22,267,084	-	6.00	\$ 22,302,061	0%	-	6.00	\$ 22,323,419	0%
		P	-	2.00	\$ 610,000	-	3.00	\$ 420,000	-31%	-	3.00	\$ 420,000	-31%
HTH 760	HEALTH STATUS MONITORING	A	32.50	-	\$ 2,425,634	32.50	-	\$ 1,766,280	-27%	32.50	-	\$ 1,825,126	-25%
		B	-	2.00	\$ 520,349	-	2.00	\$ 526,328	1%	-	2.00	\$ 530,318	2%
		P	5.00	-	\$ 495,901	5.00	-	\$ 495,901	0%	5.00	-	\$ 495,901	0%
HTH 840	ENVIRONMENTAL MANAGEMENT	A	74.00	1.00	\$ 5,262,473	75.00	1.00	\$ 5,675,608	8%	75.00	1.00	\$ 5,871,447	12%
		B	60.00	4.00	\$ 80,328,792	59.00	4.00	\$ 80,626,501	0%	59.00	4.00	\$ 80,828,503	1%
		N	33.10	1.00	\$ 4,115,850	34.10	1.00	\$ 6,749,271	64%	34.10	1.00	\$ 17,461,882	324%
		P	7.25	4.00	\$ 2,670,536	7.25	4.00	\$ 2,192,255	-18%	7.25	4.00	\$ 6,440,559	141%
		U	2.00	-	\$ 2,997,950	2.00	-	\$ 3,005,258	0%	2.00	-	\$ 3,010,013	0%
		W	43.00	-	\$ 259,751,250	43.00	-	\$ 260,368,088	0%	43.00	-	\$ 260,494,144	0%
HTH 849	ENVIRONMENTAL HEALTH	A	22.50	1.25	\$ 3,110,974	25.50	1.25	\$ 3,365,150	8%	25.50	1.25	\$ 3,514,400	13%
	ADMINISTRATION	B	-	-	\$ 34,097	-	-	\$ 34,097	0%	-	-	\$ 34,097	0%
		N	1.55	0.60	\$ 144,015	1.55	0.60	\$ 144,015	0%	1.55	0.60	\$ 144,015	0%
		P	11.95	2.15	\$ 2,746,317	11.95	2.15	\$ 2,136,932	-22%	11.95	2.15	\$ 2,819,477	3%
		W	11.00	-	\$ 2,684,162	11.00	-	\$ 2,776,056	3%	11.00	-	\$ 2,826,328	5%
HTH 904	EXECUTIVE OFFICE ON AGING	A	13.60	2.85	\$ 15,324,358	13.60	2.85	\$ 12,714,765	-17%	13.60	2.85	\$ 12,735,871	-17%
		N	7.40	1.50	\$ 10,426,456	7.40	1.50	\$ 10,426,456	0%	7.40	1.50	\$ 10,426,456	0%
		P	-	8.00	\$ 1,223,791	-	8.00	\$ 1,223,791	0%	-	8.00	\$ 1,223,791	0%
HTH 905	DEVELOPMENTAL DISABILITIES	A	2.50	-	\$ 246,563	2.50	-	\$ 258,039	5%	2.50	-	\$ 262,940	7%
	COUNCIL	N	5.00	-	\$ 527,570	5.00	-	\$ 527,570	0%	5.00	-	\$ 527,570	0%
HTH 906	STATE HEALTH PLANNG &	A	6.00	-	\$ 532,390	6.00	-	\$ 566,120	6%	6.00	-	\$ 588,379	11%
	DEV AGENCY	B	-	-	\$ 114,000	-	-	\$ 114,000	0%	-	-	\$ 114,000	0%
HTH 907	GENERAL ADMINISTRATION	A	134.00	5.00	\$ 9,666,512	158.00	6.00	\$ 21,628,676	124%	158.00	6.00	\$ 32,392,267	235%
		B	-	-	\$ -	-	-	\$ -	0%	-	-	\$ -	0%
		N	8.00	20.00	\$ 5,275,000	8.00	20.00	\$ 5,275,000	0%	8.00	20.00	\$ 5,275,000	0%
		P	-	5.00	\$ 800,000	-	5.00	\$ 800,000	0%	-	5.00	\$ 800,000	0%

Department of Health
 Program ID Totals

Table 3

HTH 908	OFFICE OF LANGUAGE ACCESS	A	6.00	-	\$ 683,728	6.00	-	\$ 699,476	2%	6.00	-	\$ 714,494	4%
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Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH710	MG	Convert 1.00 FTE Permanent QA Microbiologist IV to a QA Chemist IV in the Environmental Health Analytical Services Branch.	A	(1.00)	\$ (60,912)	(1.00)	\$ (63,093)	(1.00)	\$ (62,136)	(1.00)	\$ (62,136)	(1.00)	\$ (62,136)	(1.00)	\$ (62,136)	(1.00)	\$ (62,136)	(1.00)	\$ (62,136)		
HTH710	MG	Convert 1.00 FTE Permanent QA Microbiologist IV to a QA Chemist IV in the Environmental Health Analytical Services Branch.	A	1.00	\$ 60,912	1.00	\$ 63,093	1.00	\$ 62,136	1.00	\$ 62,136	1.00	\$ 62,136	1.00	\$ 62,136	1.00	\$ 62,136	1.00	\$ 62,136		
HTH 720	MP	Housekeeping to add and adjust budget lines within current ceilings	A		\$ (1,081,015)		\$ (1,081,015)		\$ (1,081,015)		\$ (1,081,015)		\$ (1,081,015)		\$ (1,081,015)		\$ (1,081,015)		\$ (1,081,015)		
HTH 720	MP	Housekeeping to add and adjust budget lines within current ceilings	A		\$ 1,081,015		\$ 1,081,015		\$ 1,081,015		\$ 1,081,015		\$ 1,081,015		\$ 1,081,015		\$ 1,081,015		\$ 1,081,015		
HTH 720	MP	Housekeeping to add and adjust budget lines within current ceilings	B		\$ (294,000)		\$ (303,000)		\$ (294,000)		\$ (303,000)		\$ (294,000)		\$ (303,000)		\$ (294,000)		\$ (303,000)		
HTH 720	MP	Housekeeping to add and adjust budget lines within current ceilings	B		\$ 294,000		\$ 303,000		\$ 294,000		\$ 303,000		\$ 294,000		\$ 303,000		\$ 294,000		\$ 303,000		
HTH560	KC	Transfer funds related to the Early Intervention Special Fund from KC (Administration) to CG (Early Intervention) to align funding and org.	B	(2.00)	\$ (2,830,837)	(2.00)	\$ (2,830,837)	(2.00)	\$ (2,830,837)	(2.00)	\$ (2,830,837)	(2.00)	\$ (2,830,837)	(2.00)	\$ (2,830,837)	(2.00)	\$ (2,830,837)	(2.00)	\$ (2,830,837)		
HTH560	CG	Transfer funds related to the Early Intervention Special Fund from KC (Administration) to CG (Early Intervention) to align funding and org.	B	2.00	\$ 2,830,837	2.00	\$ 2,830,837	2.00	\$ 2,830,837	2.00	\$ 2,830,837	2.00	\$ 2,830,837	2.00	\$ 2,830,837	2.00	\$ 2,830,837	2.00	\$ 2,830,837		
HTH560	CF	Transfer general funds related to contracts managed centrally from CF (Family & Community Support) to KC (Administration) for clarity.	A		\$ (227,748)		\$ (227,748)		\$ (227,748)		\$ (227,748)		\$ (227,748)		\$ (227,748)		\$ (227,748)		\$ (227,748)		
HTH560	KC	Transfer general funds related to contracts managed centrally from CF (Family & Community Support) to KC (Administration) for clarity.	A		\$ 227,748		\$ 227,748		\$ 227,748		\$ 227,748		\$ 227,748		\$ 227,748		\$ 227,748		\$ 227,748		
HTH560	KC	Offset negative line items in budget details.	A		\$ (17,025)		\$ (17,025)		\$ (17,025)		\$ (17,025)		\$ (17,025)		\$ (17,025)		\$ (17,025)		\$ (17,025)		
HTH560	KC	Offset negative line items in budget details.	A		\$ 17,025		\$ 17,025		\$ 17,025		\$ 17,025		\$ 17,025		\$ 17,025		\$ 17,025		\$ 17,025		
HTH420	HB	Trade-off/transfer 41 positions, funds, and other current expenses from HTH 495/HB to HTH 420/HB per the reorganization acknowledged on 6/26/2020	A	17.50	22.50	\$ 3,697,802	17.50	22.50	\$ 3,697,802	17.50	22.50	\$ 3,697,802	17.50	22.50	\$ 3,697,802	17.50	22.50	\$ 3,697,802	17.50	22.50	\$ 3,697,802
HTH420	HB	Trade-off/transfer 41 positions, funds, and other current expenses from HTH 495/HB to HTH 420/HB per the reorganization acknowledged on 6/26/2020	P		1.00	\$ 137,363		1.00	\$ 137,363		1.00	\$ 137,363		1.00	\$ 137,363		1.00	\$ 137,363		1.00	\$ 137,363
HTH495	HB	Trade-off/transfer 41 positions, funds, and other current expenses from HTH 495/HB to HTH 420/HB per the reorganization acknowledged on 6/26/2020.	A	(17.50)	(22.50)	\$ (3,697,802)	(17.50)	(22.50)	\$ (3,697,802)	(17.50)	(22.50)	\$ (3,697,802)	(17.50)	(22.50)	\$ (3,697,802)	(17.50)	(22.50)	\$ (3,697,802)	(17.50)	(22.50)	\$ (3,697,802)
HTH495	HB	Trade-off/transfer 41 positions, funds, and other current expenses from HTH 495/HB to HTH 420/HB per the reorganization acknowledged on 6/26/2020.	P		(1.00)	\$ (137,363)		(1.00)	\$ (137,363)		(1.00)	\$ (137,363)		(1.00)	\$ (137,363)		(1.00)	\$ (137,363)		(1.00)	\$ (137,363)
HTH420	HP	Trade-off/transfer 35 positions, funds, and other current expenses from HTH 495/HB to HTH 420/HP per the reorganization acknowledged on 6/26/2020	A	21.00	14.00	\$ 2,169,028	21.00	14.00	\$ 2,169,028	21.00	14.00	\$ 2,169,028	21.00	14.00	\$ 2,169,028	21.00	14.00	\$ 2,169,028	21.00	14.00	\$ 2,169,028
HTH495	HB	Trade-off/transfer 35 positions, funds, and other current expenses from HTH 495/HB to HTH 420/HP per the reorganization acknowledged on 6/26/2020.	A	(21.00)	(14.00)	\$ (2,169,028)	(21.00)	(14.00)	\$ (2,169,028)	(21.00)	(14.00)	\$ (2,169,028)	(21.00)	(14.00)	\$ (2,169,028)	(21.00)	(14.00)	\$ (2,169,028)	(21.00)	(14.00)	\$ (2,169,028)
HTH420	HP	Trade-off/transfer 1 position, funds, and other current expenses from HTH 495/HC to HTH 420/HP per the reorganization acknowledged on 6/26/2020	A		1.00	\$ 111,526		1.00	\$ 111,526		1.00	\$ 111,526		1.00	\$ 111,526		1.00	\$ 111,526		1.00	\$ 111,526
HTH495	HC	Trade-off/transfer 1 position, funds, and other current expenses from HTH 495/HC to HTH 420/HP per the reorganization acknowledged on 6/26/2020.	A		(1.00)	\$ (111,526)		(1.00)	\$ (111,526)		(1.00)	\$ (111,526)		(1.00)	\$ (111,526)		(1.00)	\$ (111,526)		(1.00)	\$ (111,526)
HTH420	HB	Trade-off/transfer 1 position, funds, and other current expenses from HTH 495/HC to HTH 420/HB per the reorganization acknowledged on 6/26/2020	A		1.00	\$ 46,048		1.00	\$ 46,048		1.00	\$ 46,048		1.00	\$ 46,048		1.00	\$ 46,048		1.00	\$ 46,048
HTH495	HC	Trade-off/transfer 1 position, funds, and other current expenses from HTH 495/HC to HTH 420/HB per the reorganization acknowledged on 6/26/2020.	A		(1.00)	\$ (46,048)		(1.00)	\$ (46,048)		(1.00)	\$ (46,048)		(1.00)	\$ (46,048)		(1.00)	\$ (46,048)		(1.00)	\$ (46,048)

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision						
				FY24			FY25			FY24			FY25			FY24			FY25			
HTH495	HA	Trade-off/transfer other current expenses from HTH 495/HC to HTH 495/HA	A			\$ 5,050			\$ 5,050			\$ 5,050			\$ 5,050			\$ 5,050			\$ 5,050	
HTH495	HC	Trade-off/transfer other current expenses from HTH 495/HC to HTH 495/HA	A			\$ (5,050)			\$ (5,050)			\$ (5,050)			\$ (5,050)			\$ (5,050)			\$ (5,050)	
HTH 907	AD	Trade-off/transfer 1 position and funds from HTH 495/HB to HTH 907/AD per the reorganization acknowledged on 2/8/2022.	A		1.00	\$ 42,792		1.00	\$ 42,792		1.00	\$ 42,792		1.00	\$ 42,792		1.00	\$ 42,792		1.00	\$ 42,792	
HTH495	HB	Trade-off/transfer 1 position and funds from HTH 495/HB to HTH 907/AD per the reorganization acknowledged on 2/8/2022.	A		(1.00)	\$ (42,792)		(1.00)	\$ (42,792)		(1.00)	\$ (42,792)		(1.00)	\$ (42,792)		(1.00)	\$ (42,792)		(1.00)	\$ (42,792)	
HTH501	JO	Request a trade off, transfer of position#117921 Information Technology, Band B from Org Code JO to KB to align the budget with the program structure.	A	(1.00)	-	\$ (59,748)	(1.00)	-	\$ (59,748)	(1.00)	\$ (59,748)	(1.00)	-	\$ (59,748)	(1.00)	\$ (59,748)	(1.00)	-	\$ (59,748)	(1.00)	-	\$ (59,748)
HTH501	KB	Request a trade off, transfer of position#117921 Information Technology, Band B from Org Code JO to KB to align the budget with the program structure.	A	1.00	-	\$ 59,748	1.00	-	\$ 59,748	1.00	\$ 59,748	1.00	-	\$ 59,748	1.00	\$ 59,748	1.00	-	\$ 59,748	1.00	-	\$ 59,748
HTH 595	KM	Transfers budget for HTH 595/KM HRA/Office of Medical Cannabis Control & Regulation (OMCCR) to new program I.D. HTH 596 OMCCR per the State Program Structure for FB23-25 approved by Director of Finance on 8/25/22.	A	(17.00)	(5.00)	\$ (2,725,571)	(17.00)	(5.00)	\$ (2,725,571)	(17.00)	(5.00)	\$ (2,725,571)	(17.00)	(5.00)	\$ (2,725,571)	(17.00)	(5.00)	\$ (2,725,571)	(17.00)	(5.00)	\$ (2,725,571)	
HTH 595	KM	Transfers budget for HTH 595/KM HRA/Office of Medical Cannabis Control & Regulation (OMCCR) to new program I.D. HTH 596 OMCCR per the State Program Structure for FB23-25 approved by Director of Finance on 8/25/22.	B	(3.00)		\$ (516,612)	(3.00)		\$ (516,612)	(3.00)	\$ (516,612)	(3.00)		\$ (516,612)	(3.00)	\$ (516,612)	(3.00)		\$ (516,612)	(3.00)		\$ (516,612)
HTH 596	KM	Transfers budget for HTH 595/KM HRA/Office of Medical Cannabis Control & Regulation (OMCCR) to new program I.D. HTH 596 OMCCR per the State Program Structure for FB23-25 approved by Director of Finance on 8/25/22.	A	17.00	5.00	\$ 2,725,571	17.00	5.00	\$ 2,725,571	17.00	5.00	\$ 2,725,571	17.00	5.00	\$ 2,725,571	17.00	5.00	\$ 2,725,571	17.00	5.00	\$ 2,725,571	
HTH 596	KM	Transfers budget for HTH 595/KM HRA/Office of Medical Cannabis Control & Regulation (OMCCR) to new program I.D. HTH 596 OMCCR per the State Program Structure for FB23-25 approved by Director of Finance on 8/25/22.	B	3.00		\$ 516,612	3.00		\$ 516,612	3.00	\$ 516,612	3.00		\$ 516,612	3.00	\$ 516,612	3.00		\$ 516,612	3.00		\$ 516,612
HTH710	MH	Transfer 3.00 Chemist Positions from the Air Quality Monitoring Section HTH710/MH to the Food Section HTH710/MG	A	(3.00)		\$ (222,372)	(3.00)		\$ (236,532)	(3.00)	\$ (199,020)	(3.00)		\$ (199,020)	(3.00)	\$ (199,020)	(3.00)		\$ (199,020)	(3.00)		\$ (199,020)
HTH710	MG	Transfer 3.00 Chemist Positions from the Air Quality Monitoring Section HTH710/MH to the Food Section HTH710/MG	A	3.00		\$ 222,372	3.00		\$ 236,532	3.00	\$ 199,020	3.00		\$ 199,020	3.00	\$ 199,020	3.00		\$ 199,020	3.00		\$ 199,020
HTH840	FF	Adjust Federal Fund Appropriation Ceilings Due to Federal Funds Methodology.	N			\$ 2,577,141			\$ 13,287,736		\$ 2,577,141			\$ 13,287,736		\$ 2,577,141			\$ 13,287,736			\$ 13,287,736
HTH840	FF	Adjust Federal Fund Appropriation Ceilings Due to Federal Funds Methodology.	P			\$ (478,281)			\$ 3,770,023		\$ (478,281)			\$ 3,770,023		\$ (478,281)			\$ 3,770,023			\$ 3,770,023
HTH 905	AH	Transfer funds to the Executive Secretary (DDC) position (#27825)	N			\$ 18,372			\$ 18,372		\$ 18,372			\$ 18,372		\$ 18,372			\$ 18,372			\$ 18,372
HTH 905	AH	Transfer funds to the Executive Secretary (DDC) position (#27825)	N			\$ (18,372)			\$ (18,372)		\$ (18,372)			\$ (18,372)		\$ (18,372)			\$ (18,372)			\$ (18,372)
HTH849	FD	Adjust Federal Fund Appropriation Ceiling Due to Federal Funds Methodology.	P			\$ (609,385)			\$ 73,160		\$ (609,385)			\$ 73,160		\$ (609,385)			\$ 73,160			\$ 73,160
HTH560	CC	Change the MOF from (P) to (N) for Sec II #19434 and OA III #118128.	P	(1.00)	(1.00)	\$ (94,563)	(1.00)	(1.00)	\$ (94,563)	(1.00)	(1.00)	\$ (94,563)	(1.00)	(1.00)	\$ (94,563)	(1.00)	(1.00)	\$ (94,563)	(1.00)	(1.00)	\$ (94,563)	
HTH560	CC	Change the MOF from (P) to (N) for Sec II #19434 and OA III #118128.	N	1.00	1.00	\$ 132,565	1.00	1.00	\$ 132,565	1.00	1.00	\$ 132,565	1.00	1.00	\$ 132,565	1.00	1.00	\$ 132,565	1.00	1.00	\$ 132,565	
HTH560	CT	Change position MOF from MOF-P to split funded for Acct. III #122773	P	(0.10)			(0.10)			(0.10)			(0.10)			(0.10)				(0.10)		

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
						\$			\$			\$			\$			\$			\$
HTH560	CK	Change position MOF from MOF-P to split funded for Acct. III #122773	N	0.10		\$ 9,604	0.10		\$ 9,604	0.10		\$ 9,604	0.10		\$ 9,604	0.10		\$ 9,604	0.10		\$ 9,604
HTH560	GI	Abolish position #48013 Information Technology Band-B, SR-22	N	(1.00)		\$ (125,472)	(1.00)		\$ (125,472)	(1.00)		\$ (125,472)	(1.00)		\$ (125,472)	(1.00)		\$ (125,472)	(1.00)		\$ (125,472)
HTH560	KC	Change MOF from P (Early Childhood Comprehensive Systems) to N (Title-V) for 1.00 temp Office Assistant III #116632 to align with funding availability and Division workload.	P		(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)	
HTH560	KC	Change MOF from P (Early Childhood Comprehensive Systems) to N (Title-V) for 1.00 temp Office Assistant III #116632 to align with funding availability and Division workload.	N	1.00		\$ 59,158	1.00		\$ 59,158	1.00		\$ 59,158	1.00		\$ 59,158	1.00		\$ 59,158	1.00		\$ 59,158
HTH560	CW	Abolish position #14880 Registered Nurse V	N	(1.00)		\$ (178,694)	(1.00)		\$ (178,694)	(1.00)		\$ -	(1.00)		\$ -	(1.00)		\$ -	(1.00)		\$ -
HTH560	CW	Abolish position #14880 Registered Nurse V	P									\$ 26,996			\$ 26,996			\$ 26,996			\$ 26,996
HTH560	KC	Fold into the budget two temporary positions (PMHCA Coordinator #124202, PMHCA Assistant Coordinator #124203) funded by ARPA - Pediatric Mental Health Care Access New Area Expansion grant (9/30/2021 - 9/29/2026).	P		2.00	\$ 196,289		2.00	\$ 196,289		2.00	\$ 196,289		2.00	\$ 196,289		2.00	\$ 196,289		2.00	\$ 196,289
HTH730	MQ	Fold in National Violent Death Registry System federal grant, 5-year project period 9/1/22-8/31/27, estimated funding \$200,000 annually, per State budget guidelines.	P		1.00	\$ 200,000		1.00	\$ 200,000		1.00	\$ 200,000		1.00	\$ 200,000		1.00	\$ 200,000		1.00	\$ 200,000
HTH 131	DC	Transfer from DC to DA 4-pos (#35374 Acnt Clerk III, #52067 IT- Band B, #110204 Pub Hth Educ V, #116414 IT Support Spec).	N	(3.00)	(1.00)	\$ (410,289)	(3.00)	(1.00)	\$ (410,289)	(3.00)	(1.00)	\$ (410,289)	(3.00)	(1.00)	\$ (410,289)	(3.00)	(1.00)	\$ (410,289)	(3.00)	(1.00)	\$ (410,289)
HTH 131	DA	Transfer from DC to DA 4-pos (#35374 Acnt Clerk III, #52067 IT- Band B, #110204 Pub Hth Educ V, #116414 IT Support Spec).	N	3.00	1.00	\$ 410,289	3.00	1.00	\$ 410,289	3.00	1.00	\$ 410,289	3.00	1.00	\$ 410,289	3.00	1.00	\$ 410,289	3.00	1.00	\$ 410,289
HTH560	KC	Offset negative line items in budget details relating to the State Systems Development Initiative federal grant.	P			\$ (69,874)			\$ (69,874)			\$ (69,874)			\$ (69,874)			\$ (69,874)			\$ (69,874)
HTH560	KC	Offset negative line items in budget details relating to the State Systems Development Initiative federal grant.	P			\$ 69,874			\$ 69,874			\$ 69,874			\$ 69,874			\$ 69,874			\$ 69,874
HTH 131	DA	Increase ceiling to align with anticipated federal awards in Form-FF and per State budget methodology - Public Health Emergency Preparedness (PHEP)	N						\$ 1,838,440						\$ 1,838,440						\$ 1,838,440
HTH 131	DC	Increase ceiling to align with anticipated federal awards in Form-FF and per State budget methodology - Hawaii Immunization & Vaccines for Children (IMZ)	N						\$ 14,000,000						\$ 14,000,000						\$ 14,000,000
HTH 131	DJ	Increase ceiling to align with anticipated federal awards in Form-FF and per State budget methodology - Hawaii Epidemiology & Laboratory Capacity for Infectious Diseases (ELC)	P						\$ 39,725,000						\$ 39,725,000						\$ 39,725,000
HTH 100	DD	Increase ceiling to align with anticipated federal awards in Form-FF and per State budget methodology - Tuberculosis Control & Elimination.	P						\$ 4,356,000						\$ 4,356,000						\$ 4,356,000
HTH 100	DH	Increase ceiling to align with anticipated federal awards in Form-FF and per State budget methodology - STD Prevention.	P			\$ 5,820,000						\$ 5,820,000						\$ 5,820,000			
HTH420	HB	Request 1.00 permanent position, General Professional VII	A	1.00		\$ 46,920	1.00		\$ 97,212												

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
				FY24		FY25		FY24		FY25		FY24		FY25	
HTH907	AL	Improved HDHO Infrastructure to enhance local public health operations: Public Health Supervisor II, SR-26 Public Health Supervisor I, SR-24 Public Health Educator V, SR-24 Secretary IV, SR-18	A	4.00	\$ 283,320	4.00	\$ 294,228	4.00	\$ 263,604	4.00	\$ 273,804	4.00	\$ 263,604	4.00	\$ 273,804
HTH907	AM	Improved MDHO Infrastructure to enhance local public health operations: Public Health Supervisor II, SR-26, Public Health Supervisor I, SR-24 Public Health Educator V, SR-24, Office Assistant IV, SR-10	A	4.00	\$ 275,712	4.00	\$ 286,248	4.00	\$ 249,564	4.00	\$ 259,068	4.00	\$ 249,564	4.00	\$ 259,068
HTH907	AN	Improved KDHO Infrastructure to enhance local public health operations: Public Health Supervisor II, SR-26, Public Health Supervisor I, SR-24 Public Health Educator V, SR-24, Office Assistant IV, SR-10	A	1.00	\$ 181,008	1.00	\$ 188,052	3.00	\$ 181,008	3.00	\$ 188,052	3.00	\$ 181,008	3.00	\$ 188,052
HTH 460	HO	Provide additional funding for Mental Health Services throughout the State.	A		\$ 6,000,000		\$ 6,300,000								
HTH501	CN	Request to Increased funding for the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver for Individuals with Intellectual and Developmental Disabilities to respond to enrollment growth; increase provider rates to reflect current costs and address the state's rising minimum wage in order to maintain an adequate provider network; and to invest in the direct support workforce to improve recruitment, retention, and the quality of services.	A		\$ 15,700,000		\$ 20,400,000		\$ 12,900,000		\$ 14,100,000		\$ 12,900,000		\$ 14,100,000
HTH 100	KJ	Add 3 Registered Nurse IV positions for Public Health Nursing Branch-Kauai Section to restore capacity for 3 positions abolished by Act 009, SLH 2020.	A	3.00	\$ 171,486	3.00	\$ 354,636	3.00	\$ 171,486	3.00	\$ 354,636	3.00	\$ 171,486	3.00	\$ 354,636
HTH 100	KJ	Add 2 Registered Nurse IV positions and fund unfunded Registered Nurse IV #26191 for Public Health Nursing Branch - Windward Section to restore capacity for positions lost or unfunded by Act 009, SLH 2020.	A	2.00	\$ 171,486	2.00	\$ 354,636	2.00	\$ 171,486	2.00	\$ 354,636	2.00	\$ 171,486	2.00	\$ 354,636
HTH 610	FP	Add Funds to Fully Fund Salaries for 4.00 Permanent Positions, a Food Safety Specialist (FSS) and a Secretary, in the Food and Drug Branch (FDB).	A		\$ 230,508		\$ 239,412		\$ 230,508		\$ 239,412		\$ 230,508		\$ 239,412
HTH849	FC	Add 1.00 permanent Environmental Management Program Manager, 1.00 permanent Secretary, and funds for Environmental Planning Office.	A	2.00	\$ 73,644	2.00	\$ 153,156	2.00	\$ 73,644	2.00	\$ 153,156	2.00	\$ 73,644	2.00	\$ 153,156
HTH907	AL	Improved HDHO programs to enhance local public health operations: Epidemiological Specialist V, SR-24, Epidemiological Specialist IV, SR-22, Epidemiological Specialist IV, SR-22, Statistics Clerk I, SR-10	A	4.00	\$ 114,354	4.00	\$ 237,456	4.00	\$ 114,354	4.00	\$ 237,456	4.00	\$ 114,354	4.00	\$ 237,456
HTH907	AM	Improved MDHO programs to enhance local public health operations: Epidemiological Specialist V, SR-24, Epidemiological Specialist IV, SR-22, Epidemiological Specialist IV, SR-22, Statistics Clerk I, SR-10	A	4.00	\$ 114,354	4.00	\$ 237,456	4.00	\$ 114,354	4.00	\$ 237,456	4.00	\$ 114,354	4.00	\$ 237,456

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
HTH907	AN	Improved KDHO programs to enhance local public health operations: Epidemiological Specialist V, SR-24, Epidemiological Specialist IV, SR-22, Epidemiological Specialist IV, SR-22, Statistics Clerk I, SR-10	A	4.00	\$ 114,354	4.00	\$ 237,456	4.00	\$ 114,354	4.00	\$ 237,456	4.00	\$ 114,354	4.00	\$ 237,456						
HTH440	HD	Request to Fully Fund for Salary (\$52,044) and restore the Administrative Specialist III, SR20 position #119205 in the Alcohol and Drug Abuse Division	A		\$ 56,280		\$ 58,296														
HTH440	HT	Request to Fully Fund Salary of the Program Specialist Substance Abuse IV, SR22 position #43883 in the Alcohol and Drug Abuse Division	A		\$ 60,912		\$ 63,096														
HTH 596	KM	Add 3.00 Positions (Accountant III, Research Statistician V, Statistical Clerk IV) to provide fiscal and statistician functions for OMCCR Administration.	A	3.00	\$ 120,730	3.00	\$ 222,748	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -				
HTH 596	KM	Add 3.00 Positions (Accountant III, Research Statistician V, Statistical Clerk IV) to provide fiscal and statistician functions for OMCCR Administration.	B					3.00	\$ 181,652	3.00	\$ 348,961	3.00	\$ 181,652	3.00	\$ 348,961						
HTH 596	KM	Add 1.00 Environment Health Specialist V and 3.00 Environmental Health Specialist III positions and funds to establish a hemp organizational segment for hemp regulatory function in OMCCR.	A	4.00	\$ 152,898	4.00	\$ 280,104														
HTH 907	AG	Add IT Broadband B position	A	1.00	\$ 34,278	1.00	\$ 71,016														
HTH710	MI	Add Funding for Position #41769 Microbiologist III in the Environmental Microbiology Section	A		\$ 56,280		\$ 58,296														
HTH 907	AD	Add 3.00 FTE Human Resource Office positions	A	3.00	\$ 77,064	3.00	\$ 154,128														
HTH 907	AB	Add positions and funds for the Administrative Services Office	A	12.00	\$ 761,924	12.00	\$ 1,103,648														
HTH 730	MQ	Restore State funding for emergency medical services to replace current ARPA appropriation per Act 208, SLH 2021, for FY22 and FY23 only. Islands of Oahu, Maui, Kauai, Hawaii - OCE.	A		\$ 47,330,145		\$ 44,229,209		\$ 47,630,145		\$ 43,629,646		\$ 47,630,145		\$ 43,629,646						
HTH849	FB	Add 1.00 permanent Human Resources Specialist, 1.00 permanent Human Resources Assistant, and funds to provide human resources services.	A	2.00	\$ 48,048	2.00	\$ 100,104														
HTH420	HE	Request full year funding for 3.00 positions	A		\$ 260,180		\$ 278,914		\$ 260,180		\$ 278,914		\$ 260,180		\$ 278,914						
HTH420	HM	Request full year funding for 3.00 positions	A		\$ 211,277		\$ 225,900		\$ 202,733		\$ 217,044		\$ 202,733		\$ 217,044						
HTH420	HL	Request full year fund for 1.00 position	A		\$ 53,460		\$ 57,156		\$ 53,460		\$ 57,156		\$ 53,460		\$ 57,156						
HTH420	HN	Request full year fund for 1.00 position	A		\$ 53,460		\$ 57,156		\$ 53,460		\$ 57,156		\$ 53,460		\$ 57,156						
HTH420	HP	Request full year funding for 3.00 positions	A		\$ 95,010		\$ 101,898		\$ 95,010		\$ 101,898		\$ 95,010		\$ 101,898						
HTH760	MS	Full funding for current Permanent Staff	A		\$ 422,866		\$ 1,632,035														
HTH760	MS	Request to add and fund 6 new positions @ 1.00 FTE	A	6.00	\$ 229,396	6.00	\$ 383,198														
HTH760	MS	Request to add and fund 3 new positions @ .50 FTE	A	3.00	\$ 54,108	3.00	\$ 113,616														
HTH907	AG	Add funds for critical enterprise information technology investments (All the HISO operating budget requests)	A		\$ 1,358,734		\$ 1,358,734														
HTH 131	DA	Address underfunded salaries for #15142 Physician (Deputy), #110175 Admn Ofcr V.	A		\$ 37,134		\$ 45,920														
HTH 131	DC	Address underfunded salary for #110691 Physician, and restore general funds and delete federal funds for #122571 Epi Spec IV.	A	1.00	\$ 60,912	1.00	\$ 63,096														
HTH 131	DC	Address underfunded salary for #110691 Physician, and restore general funds and delete federal funds for #122571 Epi Spec IV.	P	(1.00)	\$ (99,896)	(1.00)	\$ (103,473)														
HTH 131	DC	Address underfunded salary for #110691 Physician, and restore general funds and delete federal funds for #122571 Epi Spec IV.	N		\$ 21,652		\$ 26,452														

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision				
				FY24		FY25		FY24		FY25		FY24		FY25		
					\$		\$		\$		\$		\$		\$	
HTH 131	DJ	Address underfunded salary for #14076 Pub Hth Prog Mgr.	A		\$ 39,600		\$ 43,667									
HTH501	JO	Request full funding for position #93546H Human Services Professional IV, #93547H Human Services Professional III, and #93548H Registered Nurse III,	A	3.00	\$ 119,430	3.00	\$ 127,158		\$ 119,430		\$ 127,158		\$ 119,430		\$ 127,158	
HTH501	JO	Request Variance for position #46097 Office Assistant III to Social Service Assistant IV,	A		\$ 6,696		\$ 8,688									
HTH501	JO	Request to Add four (4) new Social Worker/Human Services Professional IV positions in the Case Management Branch to address enrollment growth.	A	4.00	\$ 121,824	4.00	\$ 252,384									
HTH710	MJ	Convert #03722, 1.0 FTE Office Assistant III to Secretary II and Request Funding	A		\$ 44,760		\$ 47,004									
HTH 907	AD	Additional operating funds for DOH Human Resource Office	A		\$ 106,821		\$ 106,821									
HTH907	AL	Critical operating funds to address public health workers' health & safety, backlog of updates, and right-sizing budget to match ongoing expenses: All HDHO OCE/Motor Vehicles/OT	A		\$ 1,311,179		\$ 926,179									
HTH907	AM	Critical operating funds to address public health workers' health & safety, backlog of updates, and right-sizing budget to match ongoing expenses: All MDHO OCE/Motor Vehicles/OT	A		\$ 706,833		\$ 610,333									
HTH907	AN	Critical operating funds to address public health workers' health & safety, backlog of updates, and right-sizing budget to match ongoing expenses: All KDHO OCE/Motor Vehicles/OT/TA	A		\$ 506,453		\$ 495,513									
HTH 596	KM	Full year funding for 3.00 permanent position (2- Investigator V - SR24 - #93597H, #93598H), OA IV - SR10 - #93599H) authorized by Act 248 SLH 2022, at 6-months funding. Sequence # 2100-001.	A		\$ 95,706		\$ 102,546		\$ 95,706		\$ 102,546		\$ 95,706		\$ 102,546	
HTH 596	KM	Full year funding for 3.00 permanent positions and fringe (Env Hth Spc V - SR24 - #93501H, Env Hth Spc IV - SR22 - #93502H, Chemist V - SR24 - #93503H) each authorized by Act 248 SLH 2022, at 6-months funding. Sequence # 100-001.	B		\$ 177,592		\$ 189,243		\$ 177,592		\$ 189,243		\$ 177,592		\$ 189,243	
HTH907	AA	Add funds for Information Specialist IV (#122803) and 5.00 FTE and funds for the Communications Office	A	5.00	\$ 213,192	5.00	\$ 378,576		\$ 60,912		\$ 63,096		\$ 60,912		\$ 63,096	
HTH907	AP	6-Program Specialist VI, 1 Program Specialist V, 1 Admin Specialist IV	A			8.00	\$ 297,420									
HTH 907	AK	Increase Salary from Half-year to Full-year to fully fund the (4) Prog Specialist V and (1) Public Health Educ IV authorized by Act 248, SLH 2022	A		\$ 191,592		\$ 204,612		\$ 166,476		\$ 178,500		\$ 166,476		\$ 178,500	
HTH610	FN	Add Funds to Fully Fund 1.00 Permanent Vector Control (VC) Position.	A		\$ 43,068		\$ 45,216									
HTH 100	DF	Full year funding for 3.00 permanent positions, Registered Nurse IV #93505H, Registered Nurse II #93506H, Paramedical Assistant II #93507H, authorized by Act 248/SLH 2022, Seq # 101-001.	A		\$ 143,778		\$ 153,606		\$ 143,778		\$ 153,606		\$ 143,778		\$ 153,606	
HTH 100	DG	Full year funding for 3.00 permanent positions, Business Services Supervisor III #93508H, Building Maintenance Worker I #93511, Registered Nurse IV #93512H, authorized by Act 248/SLH 2022, Seq # 102-001/103-001.	A		\$ 125,244		\$ 134,376		\$ 125,244		\$ 134,376		\$ 125,244		\$ 134,376	
HTH 100	DD	Full year funding for 1.00 permanent position, X-Ray Technician II #93504H, authorized by Act 248 SLH 2022, Seq # 100-001.	A		\$ 22,434		\$ 24,858		\$ 22,434		\$ 24,858		\$ 22,434		\$ 24,858	
HTH 430	HQ	4.00-Adv. Practice RN II, SR28. 141.00-Psychiatric Tech (FP), HE06. 3.00-Security Manager, SR-N/A.	A	148.00	\$ 4,279,068	148.00	\$ 8,558,136									

Department of Health
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
				FY24		FY25		FY24		FY25		FY24		FY25	
HTH 907	AD	Full year salary for 3 approved 1.0 FTE positions authorized in FY23 at 6-month funding.	A		\$ 76,132		\$ 76,132		\$ 76,132		\$ 76,132		\$ 76,132		\$ 76,132
HTH849	FC	Add Permanent Position and Funds for Geographic Information System Services in the Environmental Health Administration.	A	1.00	\$ 30,456	1.00	\$ 63,096								
HTH 430	HQ	Replace Aging Vehicles in Hawaii State Hospital Fleet	A		\$ 275,432										
HTH590	KK	Request to fully fund Public Health Info. Analyst position (#93208H), defunded in Act 9, SLH 2020.	A	1.00	\$ 66,288	1.00	\$ 69,600								
HTH590	KK	Request to restore, and fully fund Two Research Statisticians IV, SR22, T1 positions (#121377, #121555), defunded in Act 9, SLH 2020.	A	1.50	\$ 91,998	1.50	\$ 96,998								
HTH590	GP	Request to restore (#24047, #26596) and fully fund #30538, Para Medical Assistant III Posns defunded in Act 9, SLH 2020.	A	2.00	\$ 162,028	2.00	\$ 196,062								
HTH710	MB	Request to Add 1.00 FTE Permanent Administrative Specialist III to the State Laboratory Administration	A	1.00	\$ 28,140	1.00	\$ 58,296								
HTH420	HL	Request positions and operating funds for the provision of Certified Community Behavioral Health Clinic services	A	8.00	\$ 426,150	8.00	\$ 676,127								
HTH420	HM	Request positions and operating funds for the provision of Certified Community Behavioral Health Clinic services	A	4.00	\$ 319,364	4.00	\$ 549,223								
HTH420	HN	Request positions and operating funds for the provision of Certified Community Behavioral Health Clinic services	A	4.00	\$ 337,895	4.00	\$ 452,368								
HTH 100	DG	Add Electrician I and Painter I positions and fund unfunded perm Janitor II #17702 for Hansens Disease Branch - Kalaupapa Settlement to add capacity, as well as restore capacity for positions lost or unfunded by Act 009, SLH 2020.	A	2.00	\$ 90,006	2.00	\$ 189,012								
HTH907	AL	Improving HDHO capacity to deliver core public health services: 1.0 FTE Office Assistant IV, SR-10, 4.0 FTE Office Assistant III, SR-08, 1.0 FTE Laboratory Assistant III, SR-10, 1.0 FTE Social Service Assistant V, SR-13	A	7.00	\$ 132,006	7.00	\$ 277,200								
HTH907	AM	Improving MDHO capacity to deliver core public health services: 1.0 FTE Social Service Assistant V, SR-13	A	1.00	\$ 21,534	1.00	\$ 45,126								
HTH907	AN	Improving KDHO capacity to deliver core public health services: 1.0 FTE Social Service Assistant V, SR-13, Vector Control Inspector VI, SR-21	A	2.00	\$ 52,128	2.00	\$ 109,464								
HTH840	FJ	Increase appropriation ceiling for Leaking Underground Storage Tank (LUST) Fund.	W		\$ 400,000		\$ 400,000		\$ 400,000		\$ 400,000		\$ 400,000		\$ 400,000
HTH 100	KJ	Add Administrative Specialist IV and Public Health Educator III for Public Health Nursing Branch.	A	2.00	\$ 60,912	2.00	\$ 126,192								
HTH 720	MP	Additional funds to cover the price increase of supplies and travels due to inflations and to offset the negative budget line.	A		\$ 146,076		\$ 146,076								
HTH710	MK	Add 1.0 FTE Microbiologist VI to the Laboratory Preparedness and Response Branch	A	1.00	\$ 37,062	1.00	\$ 76,788								
HTH590	GR	Request to Add New permanent, 1.0/FTE Secretary II position in PPB	A	1.00	\$ 40,372	1.00	\$ 80,743								

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
HTH501	KB	Request full year funding for Position #93538H Clinical Psychologist & for Position #93539H Social Worker IV in the Clinical & Eligibility Determination Staff (CEDs) Section,	A	-	-	\$ 81,492	-	-	\$ 86,616		\$ 81,492		\$ 86,616		\$ 81,492		\$ 86,616				
HTH840	FJ	Add Funds to Fully Fund Salary for 1.00 Permanent General Fund Position in the Solid and Hazardous Waste Branch.	A			\$ 60,912			\$ 63,096												
HTH 907	AP	Add full year salary for approved 1.0 FTE position authorized in FY23 at 6-month funding.	A			\$ 40,524			\$ 43,188		\$ 40,524		\$ 43,188		\$ 40,524		\$ 43,188				
HTH520	AI	Establish an Accessible Parking Special Account within the Disability and Communication Access Board Special Fund per Act 161 SLH 2022 and establish Other Current Expenses and change funding for 5.00 FTE from General Funds to Special Funds.	B			\$ 402,100	2.00		\$ 541,276	5.00	\$ 841,126	5.00	\$ 859,185	5.00	\$ 841,126	5.00	\$ 859,185				
HTH520	AI	Establish an Accessible Parking Special Account within the Disability and Communication Access Board Special Fund per Act 161 SLH 2022 and establish Other Current Expenses and change funding for 5.00 FTE from General Funds to Special Funds.	A							(5.00)	\$ (246,204)	(5.00)	\$ (246,204)	(5.00)	\$ (246,204)	(5.00)	\$ (246,204)				
HTH590	GR	Request to Add New permanent, 1.0/FTE Nutrition Program Specialist V position in the PPB	A	1.00		\$ 58,593	1.00		\$ 117,186												
HTH501	KB	Request Variance for position #31736 Office Assistant III to Secretary II.	A	1.00		\$ 44,760	1.00		\$ 47,004												
HTH840	FJ	Add 1.00 Permanent Position and Funds from Act 131, SLH 2022 for Solid and Hazardous Waste Branch (SHWB).	A	1.00		\$ 60,912	1.00		\$ 63,096	1.00	\$ 60,912	1.00	\$ 63,096	1.00	\$ 60,912	1.00	\$ 63,096				
HTH 904	AJ	Add funds for the Healthy Aging Partnership	A			\$ 977,000			\$ 977,000												
HTH 720	MP	Establish 3 New Positions to perform Administrative Support Services and Conduct Surveys	A	1.05			1.05														
HTH 720	MP	Establish 3 New Positions to perform Administrative Support Services and Conduct Surveys	B	0.50			0.50														
HTH 720	MP	Establish 3 New Positions to perform Administrative Support Services and Conduct Surveys	P	1.45			1.45														
HTH501	KB	Request Add one (1) NEW Contract Specialist IV, one (1) NEW Program Specialist IV, and three (3) NEW Information Technology Band B positions	A	5.00	-	\$ 159,924	5.00	-	\$ 331,320												
HTH840	FF	Change Means of Financing for Permanent Accountant Position from Special Funds to Federal Funds in the Clean Air Branch (CAB).	B	(1.00)		\$ (56,280)	(1.00)		\$ (58,296)	(1.00)	\$ (51,024)	(1.00)	\$ (51,024)	(1.00)	\$ (51,024)	(1.00)	\$ (51,024)				
HTH840	FF	Change Means of Financing for Permanent Accountant Position from Special Funds to Federal Funds in the Clean Air Branch (CAB).	N	1.00		\$ 56,280	1.00		\$ 58,296	1.00	\$ 56,280	1.00	\$ 58,296	1.00	\$ 56,280	1.00	\$ 58,296				
HTH907	AA	Add funds for the Communications Office	A			\$ 153,700			\$ 238,700												
HTH 905	AH	Add a Program Specialist (Developmental Disabilities) IV	A	1.00		\$ 30,456	1.00		\$ 63,096												
HTH 596	KM	Increase ceiling for Medical Cannabis Special Fund for payment of annual special assessments (Central Services & Administrative) pursuant to HRS Sections 37-27 & HRS 37-30, respectively. Also allows for outstanding payment of FY22 CSA in FY24.	B			\$ 210,000			\$ 110,000		\$ 210,000		\$ 110,000		\$ 210,000		\$ 110,000				

Department of Health
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
HTH501	CV	Request full funding for Position #93544H, Program Specialist IV, establish one (1) new Program Specialist IV and one (1) new Social Worker/Human Services Professional IV, and funding for travel for the Community Resources Branch to meet Medicaid 1915(c) Home and Community Based Services final rule on Community Integration monitoring requirements.	A	2.00	-	\$ 98,604	2.00	-	\$ 166,068			\$ 33,312			\$ 35,496			\$ 33,312			\$ 35,496
HTH907	AP	Program Specialist IV & Other Current Expenses	A				2.00		\$ 147,096												
HTH 904	AJ	Add a Program Specialist V, a Program Specialist IV, and a Program Specialist III.	A	3.00		\$ 92,874	3.00		\$ 192,408												
HTH 100	DD	Add funds for tuberculosis diagnostic testing services.	A			\$ 140,000			\$ 140,000												
HTH710	MK	Increase State Laboratory Electricity Budget and Other Budgeted Recurring Repair and Maintenance Costs	A			\$ 1,208,500			\$ 1,208,500												
HTH 907	AK	Add funds to cover vacation payouts and other expenditures that are restricted under federal funds	A			\$ 90,000			\$ 90,000												
HTH 100	DD	Add permanent X-ray Technician II for capacity/continuity of mandated TB services (HRS\$325) to replace federal funded X-ray Tech for which funding will end.	A	1.00		\$ 24,228	1.00		\$ 50,880												
HTH710	MJ	Convert Position #122223 1.00 FTE Temporary Laboratory Assistant I to a Permanent Laboratory Assistant III for the Medical Microbiology Branch	A		(1.00)	\$ (47,088)		(1.00)	\$ (47,088)												
HTH710	MJ	Convert Position #122223 1.00 FTE Temporary Laboratory Assistant I to a Permanent Laboratory Assistant III for the Medical Microbiology Branch	A	1.00		\$ 38,328	1.00		\$ 40,248												
HTH 907	AK	Add 2.00 FTE to correct error from last legislative session	A	2.00			2.00			2.00			2.00				2.00			2.00	
HTH 595	KA	Increase Other Current Expenses.	A			\$ 10,000			\$ 10,000												
HTH760	MS	REQUEST TO FULLY FUND POSN (#118131, Info. Tech (IT) Band B, BU13, SR22L	B			\$ 7,956			\$ 10,944												
HTH560	CF	Decrease ceiling for the Domestic Violence & Sexual Assault Special Fund to align with anticipated annual revenues/expenditures.	B			\$ (194,327)			\$ (194,327)			\$ (194,327)			\$ (194,327)			\$ (194,327)			\$ (194,327)
HTH501	ED	Request full funding for position #93545H Dental Assistant II (SR08) in the Hospital & Community Dental Services Branch (HCDSB).	A			\$ 19,512			\$ 21,312			\$ 19,512			\$ 21,312			\$ 19,512			\$ 21,312
HTH710	MI	Request to Add 1.00 FTE Permanent Laboratory Assistant III for Environmental Health Analytical Services Branch and Reinstatement Supplies Fund	A	1.00		\$ 44,164	1.00		\$ 65,248												
HTH760	MS	REQUEST TO FULLY FUND POSN (110102, RESEARCH STATISTICIAN III, BU13, SR20D)(50197, RESEARCH STATISTICIAN IV, BU13, SR22J)(2991, RESEARCH STATISTICIAN V, BU23, SR24G)(110103, OA IV, BU03, SR10I)(110104, OA IV, BU03, SR10H)	A			\$ 165,064			\$ 167,944												
HTH760	MS	REQUEST TO FULLY FUND POSN (110102, RESEARCH STATISTICIAN III, BU13, SR20D)(50197, RESEARCH STATISTICIAN IV, BU13, SR22J)(2991, RESEARCH STATISTICIAN V, BU23, SR24G)(110103, OA IV, BU03, SR10I)(110104, OA IV, BU03, SR10H)	P			\$ 118,977			\$ 131,393												
HTH560	CF	Delete MOF U from HTH560/CF budget	U			\$ (203,441)			\$ (203,441)			\$ (203,441)			\$ (203,441)			\$ (203,441)			\$ (203,441)
HTH501	ED	Request to Add one (1) new Administrative Specialist IV (SR22) in the Hospital & Community Dental Services Branch (HCDSB).	A	1.00	-	\$ 30,666	1.00		\$ 64,404												
HTH 907	AA	Means of Finance Change from Federal Funds (P) to General Funds (A) for the PREP OHE Positions.	A		8.00	\$ 617,860		8.00	\$ 937,720												

Department of Health
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
				FY24		FY25		FY24		FY25		FY24		FY25	
HTH 596	KM	Transfer in ceiling for Hawaii Hemp Processing Special Fund from HTH610 Food and Drug Branch to implement and enforce HRS Chapter 328G, Hemp Processors. Ceiling comprised of Other Current Expenses (OCE) only.	B		\$ 50,000		\$ 50,000								
HTH501	CU	Request full funding for position #93549H Human Services Professional V in the Case Management Branch, Supports Intensity Scale Staff.	A		\$ 37,488		\$ 39,948		\$ 37,488		\$ 39,948		\$ 37,488		\$ 39,948
HTH590	GP	Request MOF Change fm P to A for Posn (#121572) Asthma Program Specialist V	P	-	(1.00) \$ (66,288)	-	(1.00) \$ (66,288)								
HTH590	GP	Request MOF Change fm P to A for Posn (#121572) Asthma Program Specialist V	A	1.00	- \$ 66,288	1.00	- \$ 66,288								
HTH590	GP	Request MOF Change fm P to A for Posn (#121431) Asthma Program Specialist IV	P	-	(1.00) \$ (61,332)	-	(1.00) \$ (61,332)								
HTH590	GP	Request MOF Change fm P to A for Posn (#121431) Asthma Program Specialist IV	A	1.00	- \$ 61,332	1.00	- \$ 61,332								
HTH501	JQ	Request full funding for position #93540H Human Services Professional IV, position #93541H and #93542H Human Services Professional III	A		\$ 94,848		\$ 101,064		\$ 94,848		\$ 101,064		\$ 94,848		\$ 101,064
HTH710	MJ	Add 1.00 FTE Permanent Microbiologist IV for Wastewater Testing	A	1.00	\$ 30,456	1.00	\$ 63,096								
HTH501	JQ	Request full funding to LEASE three (3) vehicles for the Hawaii District Health Office: Hilo/Waimea - 4Runner Kona - Subaru Forester AWD.	A		\$ 31,500		\$ 27,000								
HTH710	MH	Add Funds to Provide Full-Year Salary for Permanent #34165 Air Quality Electronics Technician I for Air Quality Monitoring.	A		\$ 39,078		\$ 42,690		\$ 39,078		\$ 42,690		\$ 39,078		\$ 42,690
HTH501	JR	Request full funding for position #93543H Social Worker III, BU13, SR20, and #113056 (93551H) Social Service Assistant IV, BU03, SR11, in the Maui District Health Office, Case Management and Information Services.	A		\$ 48,336		\$ 52,344		\$ 48,336		\$ 52,344		\$ 48,336		\$ 52,344
HTH710	MB	Variance the 1.00 FTE Permanent #31771 Laboratory Assistant III to a Building Maintenance Worker I and add funding for the State Laboratories Division.	A	(1.00)		(1.00)									
HTH710	MB	Variance the 1.00 FTE Permanent #31771 Laboratory Assistant III to a Building Maintenance Worker I and add funding for the State Laboratories Division.	A	1.00	\$ 32,334	1.00	\$ 64,668								
HTH420	HE	Request for Additional Funds for Electricity Costs for the Oahu CMHC	A		\$ 476,040		\$ 476,040								
HTH420	HL	Request for Additional Funds for Electricity Costs for the Hawaii County CMHC	A		\$ 69,210		\$ 69,210								
HTH420	HN	Request for Additional Funds for Electricity Costs for the Kauai CMHC	A		\$ 57,613		\$ 57,613								
HTH420	HM	Request for Additional Funds for Electricity Costs for the Maui CMHC	A		\$ 7,840		\$ 7,840								
HTH 730	MQ	Add funds to replace 2 ambulances on the island of Hawaii	A		\$ 600,000		\$ 600,000								
HTH907	AB	Add 3.0 FTE for Administrative Services Office	A	3.00	\$ 125,082	3.00	\$ 259,128								
HTH 907	AA	Add 1.00 FTE Office Assistant IV for the Communications Office	A	1.00	\$ 19,164	1.00	\$ 40,248								
HTH 907	AP	Convert from temporary civil service to permanent civil service the position of IT Band B (#120785)	A	1.00	(1.00)	1.00	(1.00)								
HTH710	MK	Change 4.00 FTE Temorary MOF N, Public Health Emergency Preparedness Cooperative Agreement (PHEP), to MOF A in Laboratory Preparedness Response Branch	A	4.00	\$ 346,148	4.00	\$ 364,296								

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY24			FY25			FY23 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH560	CC	Request FA-115. Change the MOF from (P) to (N) for Sec II #19434 and OA III #18128	No impact. Federal grant will absorb the position and expense.	P	(1.00)	(1.00)	\$ (94,563)	(1.00)	(1.00)	\$ (94,563)	N
HTH560	CT	Request OR-116a. Change position MOF from (P) to split funded for Acct. III #122773	No impact. Federal grant will absorb the position and expense.	P	(0.10)			(0.10)			N
HTH560	GI	Request FA-117. Delete position #48013, IT Band-B, SR-22	No impact. Workload being absorbed by automated systems implemented by the federal government.	N	(1.00)		\$ (125,472)	(1.00)		\$ (125,472)	N
HTH560	KC	Request FA-118. Change MOF from (P) to (N) for 1.00 temp OA III #116632 to align with funding availability and Division workload	No impact. Federal grant will absorb the position and expense.	P		(1.00)			(1.00)		N
HTH560	CW	Request FA-119. Delete position #14880 Registered Nurse V	Program will contract required services	N	(1.00)		\$ (26,996)	(1.00)		\$ (26,996)	N
HTH560	CF	Request OR-98. Decrease ceiling for the Domestic Violence & Sexual Assault Special Fund to align with anticipated annual revenues/expenditures.	More accurate budget for improved management	B			\$ (194,327)			\$ (194,327)	N
HTH560	CF	Request OR-102. Delete MOF U from HTH560/CF budget	None	U			\$ (203,441)			\$ (203,441)	N
HTH840	FF	OR-78: Change Means of Financing for Permanent Accountant Position from Special Funds to Federal Funds in the Clean Air Branch.	Change means of financing (MOF) from Clean Air Special Funds to federal Air Pollution Control grant funds for one (1.00) permanent Accountant III position in the Clean Air Branch. Change in MOF will enable full use of the federal grant.	B	(1.00)		\$ (51,024)	(1.00)		\$ (51,024)	N
HTH840	FF	FA-88: Adjust Federal Fund Appropriation Ceiling Due to Federal Funds Methodology.	Adjust appropriation ceiling for MOF P-Other Federal Funds to match anticipated award amounts for HTH 840 on Form FF. Housekeeping request due to federal funds methodology.	P			\$ (478,281)				N
HTH849	FD	FA-104: Adjust Federal Fund Appropriation Ceiling Due to Federal Funds Methodology.	Adjust appropriation ceiling for MOF P-Other Federal Funds to match anticipated award amounts on Form FF. Housekeeping request due to federal funds methodology.	P			\$ (609,385)				N

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH100	DD	FF	6	FA-152	Increase ceiling to align with anticipated federal awards in Form-FF and per State budget methodology - Tuberculosis Control & Elimination	Request to increase the MOF-P ceiling in FY25 for the Tuberculosis Control & Elimination (TCE) for an anticipated new 5-year project period (1/1/2025 - 12/31/2029). The State's budget methodology for federal awards instructs that funding for the new 5-year project period be budgeted in year-1. It also instructs to budget for an annual amount in the project out-years. The TCE grant is recurring. Thus, this request adjusts for the one-year amount already in the base budget.	P							4,356,000
HTH100	DH	FF	7	FA-153	Increase ceiling to align with anticipated federal awards in Form-FF and per State budget methodology - STD Prevention	Request to increase the MOF-P ceiling in FY24 for the STD Prevention Projects (STDP) for an anticipated new 5-year project period (1/1/2024 - 12/31/2028). The State's budget methodology for federal awards instructs that funding for the new 5-year project period be budgeted in year-1. It also instructs to budget for an annual amount in the project out-years. The STDP grant is recurring. Thus, this request adjusts for the one-year amount already in the base budget.	P			5,820,000				
HTH100	KJ	AR	4	OR-7	Add 3 Registered Nurse IV positions for Public Health Nursing Branch - Kauai Section to restore capacity for 3 positions abolished by Act 009, SLH 2020.	SLH 2020 Act 009 abolished funding for 3 positions in the Kauai Public Health Nursing Section. This resulted in a 42% decrease in staffing that services a population of 73,000. Without these positions, nursing services to Kauai residents will be reduced. 9,500 (15%) residents would not be served through outbreak response efforts which include outreach, education, testing, and vaccinations. 43% of individuals with complex chronic conditions would not be served in a timely manner that can lead to hospitalization. These are individuals across the lifespan from birth to elders and include homeless individuals. Based on an average cost of \$75,000 per individual for hospitalization the cost to state government can be \$2.7 million. With the nursing shortage, only 6% (n=15,072) of Hawaii's RN workforce work in a public health setting. The ratio of public health nurses to population in Hawaii is 1:7550. The recommendation for public health nurse to population ratio is 1:5000. Based on the Kauai's census and the current funded positions, this area falls short of 10 public health nursing positions. Inadequate staffing contributes to low morale, making it more difficult to recruit and retain staff and incurs higher costs for overtime, estimated to be \$41,000.	A	3.00		171,486	3.00			354,636

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH100	KJ	AR	5	OR-8	Add 2 Registered Nurse IV positions and fund unfunded Registered Nurse IV #26191 for Public Health Nursing Branch - Winward Section to restore capacity for 3 positions abolished by Act 009, SLH 2020.	SLH 2020 Act 009 abolished funding for 2 positions and unfunded 1 additional position in the Windward Public Health Nursing Section.. This resulted in a 40% decrease in staffing that services a population of 133,000 residents. With the nursing shortage, only 6% (n=15,072) of Hawaii's RN workforce work in a public health setting. The ratio of public health nurses to population in Hawaii is 1:7550. The recommendation for public health nurse to population ratio is 1:5000. Based on the population in Windward O'ahu and the current funded positions this area falls short of 21 public health nursing positions. Data shows that Native Hawaiians suffer from chronic illnesses such as heart disease, stroke, heart failure, cancer, and diabetes three times more than other ethnic populations. The more chronic conditions an individual is diagnosed with the greater the health care cost. The annual health care cost for persons with chronic health conditions is \$11,006. Although there is data lacking on the return on investment for public health nursing, implementation of public health interventions in the community would have a return on investment of 14.3 to 1 and a cost benefit of 8.3.	A	2.00		171,486	2.00		354,636
HTH100	DF	AR	1	FY-47	Full year funding for 3.00, Registered Nurse IV #93505H, Registered Nurse II #93506H, Paramedical Assistant II #93507H, authorized by Act 248/SLH 2022, Seq # 101-001	Requesting future full year funding for new positions authorized by Act 248 SLH 2022, SEQ # 101-001, with 6 months funding per State budget guidelines for new positions. Positions are authorized permanent and are critical to ongoing operations.	A			143,778			153,606
HTH100	DG	AR	2	FY-48	Full year funding for 3.00 permanent positions, Business Services Supervisor III #93508H, Building Maintenance Worker I #93511, Registered Nurse IV #93512H, authorized by Act 248/SLH 2022, Seq # 102-001/103-001.	Requesting future full year funding for new positions authorized by Act 248 SLH 2022, SEQ # 102-001 & 103-001, with 6 months funding per State budget guidelines for new positions. Positions are authorized permanent and are critical to ongoing operations.	A			125,244			134,376
HTH100	DD	AR	3	FY-49	Full year funding for 1.00 permanent position, X-Ray Technician II #93504H, authorized by Act 248/SLH 2022, Seq # 100-001	Request for remaining half-year funding for X-Ray Technician II, #93504H that was authorized by Act 248 SLH 2022, Sequence # 100-001, with 6 months funding per State budget guidelines for new positions. Position is authorized permanent and is critical to ongoing operations.	A			22,434			24,858
HTH131	DA	FF	12	149a	Increase federal fund ceiling	Increase required to align with anticipated federal award in Form FF -Public Health Emerg Prep	N						\$1,838,440
HTH131	DC	FF	13	149b	Increase federal fund ceiling	Increase required to align with anticipated federal award in Form FF -HI Immunization & Vaccines for Children (IMZ)	N						\$14,000,000
HTH131	DJ	FF	14	149c	Increase federal fund ceiling	Increase required to align with anticipated federal award in Form FF - HI Epidemiology & Lab Capacity for Infectious Diseases (ELC)	P						\$39,725,000
HTH420	HE	AR	2	24	Request full year funding for 3.00 positions.	Full year funding is requested for 3.00 positions that were funded for 6 months only in Act 247, SLH 2022.	A			260180			\$278,914
HTH420	HM	AR	3	25	Request full year funding for 2.00 positions.	Full year funding is requested for 2.00 positions that were funded for 6 months only in Act 247, SLH 2022.	A			202733			\$217,044
HTH420	HL	AR	4	26	Request full year funding for 1.00 position.	Full year funding is requested for 1.00 position that was funded for 6 months only in Act 247, SLH 2022.	A			53460			\$57,156
HTH420	HN	AR	5	27	Request full year funding for 1.00 position.	Full year funding is requested for 1.00 position that was funded for 6 months only in Act 247, SLH 2022.	A			53460			\$57,156

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH420	HP	AR	6	28	Request full year funding for 3.00 positions.	Full year funding is requested for 3.00 positions that were funded for 6 months only in Act 247, SLH 2022.	A			95010			\$101,898
HTH501	CN	AR	OR-1	OR-6	Request funding for the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver for Individuals with Intellectual and Developmental Disabilities to respond to enrollment growth; increase provider rates to reflect current costs and address the state's rising minimum wage in order to maintain an adequate provider network; and to invest in the direct support workforce to improve recruitment, retention, and the quality of services.	Two watershed federal actions have influenced how Medicaid 1915(c) Home and Community Based Services (HCBS) must be provided. (Final Regulation CMS-2249-F/CMS-2296-F) These regulations require improvements to the quality of HCBS, provide additional protections to individuals who receive services, and require fundamental changes in the way services are delivered. States must demonstrate full compliance with the rule by March 17, 2023, as federal funding will not be paid for non-compliant settings after that date. The final rule is directly tied to the United States Supreme Court's 1999 decision in Olmstead v. L.C., a ruling requiring states to eliminate unnecessary segregation of persons with disabilities and to ensure they receive services in the most integrated setting.	A			12,900,000			14,100,000
HTH560	CC	FF	FA-1	FA-115	Change the MOF from (P) to (N) for Sec II #19434 and OA III #118128	Align with program funding and workload	N	1.00		132,565	1.00		132,565
HTH560	CK	FF	FA-2b	FA-116b	Change position MOF from (P) to split funded for Acct. III #122773.	This change increases the span of work duties that the Acct. III can perform for the Branch increasing efficiencies.	N	0.10		9,604	0.10		9,604
HTH560	KC	FF	FA-4	FA-118	Change MOF from (P) to (N) for 1.00 temp OA III #116632.	To align with funding availability and Division workload.	N		1.00	59,158		1.00	59,158
HTH560	KC	FF	FA-6	FA-120	Fold into the budget two temporary positions (PMHCA Coordinator #124202, PMHCA Assistant Coordinator #124203) funded by ARPA - Pediatric Mental Health Care Access New Area Expansion grant (9/30/2021 - 9/29/2026).	More accurate budget for improved management	P		2.00	196,289		2.00	196,289
HTH560	CW	FF	FA-5	FA-119	Delete MOF-P in full.	More accurate budget for improved management	P			26,996			26,996
HTH596	KM	NG	1	OR-16	Add 3.00 Positions (Accountant III, Research Statistician V, Statistical Clerk IV) for Office of Medical Cannabis and Control (OMCCR) Administration.	To provide fiscal and statistician functions for OMCCR Administration for which there are currently no such position classification.	B	3.00		181,652	3.00		348,961
HTH596	KM	AR	2	FY-42	Increase salary to full year funding for 3.00 permanent position (2-Investigator V - SR24 - #93597H,#93598H), OA IV - SR10 - #93599H) authorized by Act 248 SLH 2022, at 6-months funding. Sequence # 2100-001.	The positions became effective FY 23 by Act 248, SLH 2022, with half-year funding, per State budget instructions. The positions provide critical capacity for the OMCCR to meet its mandate.	A			95,706			102,546
HTH596	KM	NG	3	FY-42	Increase salary to full year funding for 3.00 permanent position (2-Investigator V - SR24 - #93597H,#93598H), OA IV - SR10 - #93599H) authorized by Act 248 SLH 2022, at 6-months funding. Sequence # 2100-001.	The positions became effective FY 23 by Act 248, SLH 2022, with half-year funding, per State budget instructions. The positions provide critical capacity for the OMCCR to meet its mandate.	B			177,592			189,243
HTH596	KM	AR	4	OR-81	Increase ceiling for Medical Cannabis Special Fund for payment of annual special assessments (Central Services & Administrative) pursuant to HRS Sections 37-27 & HRS 37-30, respectively. Also allows for outstanding payment of FY22 CSA in FY24.	Provides necessary ceiling to pay special assessments pursuant to HRS Sections 37-27 & HRS 37-30.	B			210,000			110,000

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH610	FP	AR	1	OR-9	Add Funds to Fully Fund Salaries for 4.00 Permanent Positions (Food Safety Specialists and Secretary) in the Food and Drug Branch.	Add funds to fully fund salaries for 4.00 permanent Food and Drug Branch positions, #11312, Food Safety Specialist (FSS) V, #43595, FSS IV, #04648, FSS III, and #36220, Secretary II, which were defunded by Act 9, SLH 2020. These positions are 33% of the branch positions statewide and are essential to perform branch functions.	A			230,508			239,412
HTH730	MQ	AR	1	SA-22	Restore State funding for emergency medical services to replace current ARPA appropriation per Act 208, SLH 2021, for FY22 and FY23 only.	Restoration of State Funds due to end of ARPA funds ending as of FY 23. To assure continued Statewide Ambulance Services in FY '24 & '25 with consideration of Act 208, SLH 2021. the transition of the management of the County of Honolulu's ambulance services management from the Department of Health EMSIPSB to the City & County of Honolulu.	A			47,630,145			43,629,646
HTH730	MQ	FF	2	FA-122.5	Fold in National Violent Death Registry System federal grant, project period 9/1/22-8/31/27, estimated funding \$200,000 annually.	Folds in long term grant per State budget guidelines.	P		1.00	200,000		1.00	200,000
HTH840	FJ	NG	5	OR-63	Increase appropriation ceiling for Leaking Underground Storage Tank (LUST) Fund.	Increase appropriation ceiling for the Leaking Underground Storage Tank Fund, S-330-H, from \$400,000 to \$800,000 to enable full use of the revenue to respond to releases from underground storage tank systems, such as the Red Hill Bulk Fuel Storage Tank facility.	W			400,000			400,000
HTH840	FJ	AR	2	SA-74	Add 1.00 Permanent Position and Funds from Act 131, SLH 2022 for Solid and Hazardous Waste Branch.	Add 1.00 permanent Environmental Health Specialist IV position and funds for regulation of composting facilities. The position is crucial for solid waste inspections and enforcement in the Solid and Hazardous Waste Branch.	A	1.00		60,912	1.00		63,096
HTH840	FF	FF	3b	OR-78	Change Means of Financing for Permanent Accountant Position from Special Funds to Federal Funds in the Clean Air Branch.	Change means of financing (MOF) from Clean Air Special Funds to federal Air Pollution Control grant funds for one (1.00) permanent Accountant III position in the Clean Air Branch. Change in MOF will enable full use of the federal grant.	N	1.00		56,280	1.00		58,296
HTH840	FF	FF	7a	FA-88	Adjust Federal Fund Appropriation Ceilings Due to Federal Funds Methodology.	Adjust appropriation ceilings for MOF N-Federal Funds to match anticipated award amounts for HTH 840 on Form FF. Housekeeping request due to federal funds methodology.	N			2,577,141			13,287,736
HTH840	FF	FF	7b	FA-88	Adjust Federal Fund Appropriation Ceiling Due to Federal Funds Methodology.	Adjust appropriation ceiling for MOF P-Other Federal Funds to match anticipated award amounts for HTH 840 on Form FF. Housekeeping request due to federal funds methodology.	P						3,770,023
HTH849	FC	AR	1	OR-10	Add 1.00 permanent Environmental Management Program Manager, 1.00 permanent Secretary, and funds for Environmental Planning Office.	Add one (1.00) permanent Environmental Management Program Manager and one (1.00) permanent Secretary position to provide leadership, supervision, and secretarial support for the Environmental Planning Office (EPO). EPO serves all the programs within the Environmental Health Administration. EPO currently has no chief nor any clerical position.	A	2.00		73,644	2.00		153,156
HTH849	FD	FF	6	FA-104	Adjust Federal Fund Appropriation Ceiling Due to Federal Funds Methodology.	Adjust appropriation ceiling for MOF P-Other Federal Funds to match anticipated award amounts on Form FF. Housekeeping request due to federal funds methodology.	P						73,160

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH849	FC	AR	4	OR-144a	Transfer in 1.00 permanent Program Specialist VI position and funds for a climate change and human health coordinator to the Environmental Planning Office.	Transfer in one (1.00) permanent Program Specialist VI (#93103H), authorized by Act 248, SLH 2022, from HTH 907/AP to HTH 849/FC. It is more appropriate for the position to be located in the Environmental Health Administration, so this transfer in the budget is requested.	A	1.00		74,124	1.00		76,788
HTH907	AA	AR	7	OR-43	Add funds for Information Specialist IV (#122803) for the Communications Office	Restore funding for Position #122803, Information Specialist IV and to establish a comprehensive communications office necessary to provide proactive and timely information in a wide variety of public health topics spanning environmental, physical, and behavioral health including health issues specific to neighbor islands.	A			60,912			63,096
HTH907	AD	AR	9	FY-51	Full year salary for 3 approved 1.0 FTE positions authorized in FY23 at 6-month funding.	The DOH Human Resources Office (HRO) requests full year funding for 3 approved positions that were authorized in FY23 originally at only 6-month funding. Positions are 1.0 FTE and as such require full annual salary for each position in FY24.	A			76,132			76,132
HTH907	AK	AR	8	FY-45	Increase Salary from Half-year to Full-year to fully fund the (4) Prog Specialist V and (1) Public Health Educ IV authorized by Act 248, 2022	Full-year funding for five (5) new permanent positions (4 Program Specialist V, #93119H, #93120H, #93121H, #93122H, and 1 Public Health Educator IV, #93118H), authorized by Act 248, 2022.	A			166,476			178,500
HTH907	AK	AR	11	OR-94	Add 2.00 FTE to Correct Error from Last Legislative Session	Add 2.00 FTE to correct an error from the last legislative session in which 2.00 FTE unbudgeted positions were reduced from the budgeted position count	A	2.00			2.00		
HTH907	AL	AR	1	OR-2	Improved HDHO Infrastructure to enhance local public health operations	Improved HDHO Infrastructure to enhance local public health operations: Public Health Supervisor II, SR-26, Public Health Supervisor I, SR-24, Public Health Educator V, SR-24, Secretary IV, SR-18	A	4.00		263,604	4.00		273,804
HTH907	AL	AR	4	OR-11	Improved HDHO programs to enhance local public health operations	Improved HDHO programs to enhance local public health operations: Epidemiological Specialist V, SR-24, Epidemiological Specialist IV, SR-22, Epidemiological Specialist IV, SR-22, Statistics Clerk I, SR-10	A	4.00		114,354	4.00		237,456
HTH907	AM	AR	2	OR-3	Personnel for Maui DHO	Budget request for additional staff positions to provide flexibility of response to public health emergencies.	A	4.00		249,564	4.00		259,068
HTH907	AM	AR	5	OR-12	Improved MDHO programs to enhance local public health operations	Improved MDHO programs to enhance local public health operations: Epidemiological Specialist V, SR-24, Epidemiological Specialist IV, SR-22, Epidemiological Specialist IV, SR-22, Statistics Clerk I, SR-10	A	4.00		114,354	4.00		237,456
HTH907	AN	AR	3	OR-4	Improve the KDHO infrastructure to enhance local public health operations. Public Health Supervisor II, SR-26; Public Health Educator V, SR-24; Office Assistant IV, SR-10.	Add funds for three permanent positions for Kauai District Health Office (KDHO). The PHS II will ensure continuity of operations and adequate attention to competing core PH demands. The PHE V will ensure prompt and relevant district level education, outreach, and public communications. The OA IV will support timely and accurate administrative functions at the district level.	A	3.00		181,008	3.00		188,052
HTH907	AN	AR	6	OR-13	Improve the KDHO programs to enhance local public health operations. Epidemiological Specialist V, SR-24; Epidemiological Specialist IV, SR-22; Epidemiological Specialist IV, SR-22; Statistics Clerk I, SR-10.	Add funds for four permanent positions for Kauai District Health Office (KDHO). These positions, focused on epidemiologic investigation, data analysis, and information management, will give KDHO the ability to identify and control emerging health threats, analyze local conditions, implement plans developed in coordination with DOH, and evaluate effectiveness of local responses.	A	4.00		114,354	4.00		237,456

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH907	AP	AR	10	FY-70	Add full year salary for approved 1.0 FTE position authorized in FY23 at 6-month funding.	This is to request full year funding for Program Specialist VI (93104H)	A			40,524			43,188
HTH907	AP	AR	12	OR-154	Add funds for the Hawai'i State Loan Repayment Program administered through the John A. Burns School of Medicine	The Hawaii State Loan Repayment Program (HSLRP) helps to pay off educational loans for primary care and behavioral health providers who care for patients at non-profit organizations in designated Health Professional Shortage Areas of Hawaii. It is designed to incentivize care in the areas of Hawaii where it is most needed.	A			10,000,000			20,000,000

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2023	HTH100	KJ	A	\$ 12,909,295	\$ 298,728	\$ 12,610,567	2.3%	The restriction will be offset by the vacancy savings from the current vacant positions.
2023	HTH131	DJ	A	\$ 1,771,078	\$ 15,650	\$ 1,755,428	0.9%	Funds restricted from other current expenses reduces funds available for laboratory, testing and office supplies.
2023	HTH420	HO	A	\$ 37,752,987	\$ 1,512,286	\$ 36,240,701	4.0%	The restriction limits the Adult Mental Health Division's ability to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment .
2023	HTH430	HQ	A	\$ 89,325,292	\$ 1,446,198	\$ 87,879,094	1.6%	Reduce contract price with Kahi Mohala contract and Correct Care contract that provide patient medical care and assist patient census management. DOH would be forced to refuse admissions from the court and thus be in violation of multiple Hawaii Revised Statutes and the Clark Injunction. Reducing these contracts will put additional strain on an already stretched budget and could lead to litigation against the State of Hawaii.
2023	HTH440	HD	A	20222028	\$ 364,774	\$ 19,857,254	1.8%	The restriction in purchase of substance misuse prevention and treatment services reduces the division's ability to operate the programs effectively and efficiently throughout the State of Hawaii.
2023	HTH495	HB	A	\$ 5,909,622	\$ 64,882	\$ 5,844,740	1.10%	The restriction limits the Adult Mental Health Division's ability to purchase legal services to represent the Department of Health in matters including conditional release or discharge applications for Hawaii State Hospital forensic patients, motions of findings of fitness to proceed to trial, motions to dismiss, motions for authorization for involuntary administration of medications, and motions for discharge.
2023	HTH460	HO	A	\$ 43,394,645	\$ 1,231,194	\$ 42,163,451	2.8%	This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY23 may need to be waitlisted to FY24, or paid for with FY24 funds, which will reduce the funding available in FY24, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2023	HTH501	CN	A	80357880	\$ 3,054,016	\$ 77,303,866	3.8%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2023	HTH560	CC	A	\$ 1,286,276	\$ 22,592	\$ 1,263,684	1.8%	The restriction affects operating expenditures.
2023	HTH560	CF	A	\$ 1,420,588	\$ 102,686	\$ 1,317,902	7.2%	The restriction primarily affects Parenting Support and Primary Care contracts and operating expenditures.
2023	HTH560	CG	A	\$ 23,279,848	\$ 570,663	\$ 22,709,185	2.5%	The restriction affects operating expenditures.
2023	HTH560	CT	A	\$ 3,042,107	\$ 42,107	\$ 3,000,000	1.4%	The restriction affects operating expenditures.
2023	HTH560	CW	A	\$ 1,698,005	\$ 61,952	\$ 1,636,053	3.6%	The restriction affects Perinatal Support Services contracts.
2023	HTH595	KM	A	\$ 2,939,285	\$ 2,781,027	\$ 158,258	5.4%	(\$79,129 hard restriction, \$79,129 soft restriction of non-salary general funds) OMCCR utilizes budgeted funds to support core positions and activities. The program would be forced to reduce the frequency and number of onsite regulatory inspections of licensed medical cannabis facilities. The reduced product manufacturing oversight could jeopardize patient safety and lack of adequate monitoring could risk the diversion of medical cannabis outside of the licensed system.
2023	HTH590	KK	A	\$ 6,536,328	\$ 157,212	\$ 6,379,116	2.4%	
2023	HTH710	MB	A	\$ 673,797	\$ 49,418	\$ 624,379	7.9%	Unable to fill all positions. Essential travel could be restricted.
2023	HTH710	MG	A	\$ 1,591,566	\$ 156,106	\$ 1,435,460	10.9%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MH	A	\$ 987,649	\$ 139,354	\$ 848,295	16.4%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MI	A	\$ 388,346	\$ 29,838	\$ 358,508	8.3%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2023	HTH710	MJ	A	\$ 1,353,526	\$ 106,718	\$ 1,246,808	8.6%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MK	A	\$ 2,438,357	\$ 163,202	\$ 2,275,155	7.2%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted and SLD is unable to pay the electric bill beginning in March 2023 if restrictions are not released. Electricity costs have escalated in the past year and have surpassed the budget of \$1,615,489 more than \$1,000,000. A request to release the restrictions will be submitted. Possibly a request for emergency appropriation.
2023	HTH710	ML	A	\$ 261,088	\$ 19,618	\$ 241,470	8.1%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MM	A	\$ 210,177	\$ 15,702	\$ 194,475	8.1%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MN	A	\$ 176,471	\$ 13,036	\$ 163,435	8.0%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH720	MP	A	\$ 3,541,516	\$ 158,258	\$ 3,383,258	4.5%	Reduce contract price with contracts with Community Ties of America that provide services for Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes and for Licensing of Adult Day Care Centers. Reduce the funds will force the contractor to reduce their staff and unable to complete workload required by HRS.
2023	HTH849	FD	A	\$ 1,265,718	\$ 25,288	\$ 1,240,430	2.0%	Hard restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings.
2023	HTH849	FD	A	\$ 1,265,718	\$ 25,288	\$ 1,240,430	2.0%	Contingency Restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings.
2023	HTH904	AJ	A	\$ 15,324,358	\$ 2,333,092	\$ 12,991,266	15.2%	Reduction in number of kupuna served through the Kupuna Care program.
2022								
2022	HTH100	DD	A	\$ 3,924,691	\$ 150,456	\$ 3,774,235	3.8%	Reduction in overall operational expenses and purchase of supplies.
2022	HTH100	DI	A	\$ 4,684,584	\$ 189,408	\$ 4,495,176	4.0%	Reduction in overall operational expenses and purchase of supplies.
2022	HTH100	KE	A	\$ 551,604	\$ 7,393	\$ 544,211	1.3%	Reduction in administrative operating expenditures.
2022	HTH100	DG	A	\$ 3,624,144	\$ 116,872	\$ 3,507,272	3.2%	Reduction in purchasing of operating supplies and equipment
2022	HTH100	KJ	A	\$ 12,909,295	\$ 119,307	\$ 12,789,988	0.9%	Reduction in purchasing of operating supplies and equipment
2022	HTH131	DJ	A	\$ 1,735,038	\$ 33,354	\$ 1,701,684	1.9%	DOCD utilizes budgeted funds to support core positions and activities required to lead and administer the Division to ensure effective functioning of the Division and its programs. Influx of federal award funds have allowed the Division to greatly scale up surveillance, response, and informatics activities to respond to the COVID-19 pandemic. However, expansion of funds and activities requires commensurate increase in administrative capacity. Administrative functions are less able to be fulfilled through emergency federal funds because of challenges in recruiting and training on a short-term basis the needed administrative staff, who must understand state processes and be granted access to and trained on state systems. DOCD has already shifted a large proportion of state budgeted funds towards personnel costs in order to meet hiring needs, and as a result is challenged to cover supplies, equipment, and other non-personnel costs related to the work of these positions. Further restriction of budgeted funds would threaten the ability of the Division to manage core activities and administer emergency federal funds. With the increased turnover of staff during the COVID-19 pandemic, unanticipated costs related to retirement of state personnel and requirements for programs to cover accrued leave payouts can further destabilize the Division's ability to meet budgeted needs.

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2022	HTH420	HO	A	\$ 41,265,710.00	\$ 812,638.00	\$ 42,078,348.00	1.97%	The restriction limits the Adult Mental Health Division's ability to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment for approximately 130 individuals.
2022	HTH430	HQ	A	\$87,811,711.00	\$ 1,688,072	\$ 86,123,639	1.9%	Reduce valuable contracts with Kahi Mohala and Correct Care that assist with patient census management. DOH would be forced to refuse admissions from the court and thus be in violation of multiple Hawaii Revised Statutes and the Clark Injunction. Reducing these contracts will put additional strain on an already stretched budget and could lead to litigation against the State of Hawaii.
2022	HTH440	HD	A	\$ 20,222,028	\$ 388,744	\$ 19,833,284	1.9%	The restriction in purchase of substance misuse prevention and treatment services affects the division's ability to operate the programs effectively and efficiently throughout the State of Hawaii.
2022	HTH460	HO	A	\$ 43,394,645	\$ 988,752	\$ 42,405,893	2.3%	This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY23 may need to be waitlisted to FY24, or paid for with FY24 funds, which will reduce the funding available in FY24, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2022	HTH495	HB	A	\$ 1,642,167.00	\$ 86,895.00	\$ 1,729,062.00	5.29%	The restriction limits the Adult Mental Health Division's ability to purchase legal services to represent the Department of Health in matters including conditional release or discharge applications for Hawaii State Hospital forensic patients, motions of findings of fitness to proceed to trial, motions to dismiss, motions for authorization for involuntary administration of medications, and motions for discharge.
2022	HTH501	CN	A	\$ 70,689,218	\$ 1,718,889	\$ 68,970,329	2.4%	States must use the federal funds attributable to the increased Federal Medical Assistance Percentage (FMAP) to supplement, not supplant, existing state funds. Funds can only be used by States to enhance, expand, or strengthen Home and Community-Based Services (HCBS), and as defined in the State's approved Spending Plan. Therefore, States must have a mechanism to ensure funding.
2022	HTH520	AI	A	\$ 820,779	\$ 15,778	\$ 805,001	1.9%	Restriction affects operating expenditures for the Disabled Parking Program for Persons with Disabilities.
2022	HTH560	CC	A	\$ 1,286,276	\$ 33,887	\$ 1,252,389	2.6%	The restriction affects operating expenditures.
2022	HTH560	CF (CZ)	A	\$ 1,420,588	\$ 356,295	\$ 1,064,293	25.1%	The restriction primarily affects Parenting Support and Primary Care contracts and operating expenditures.
2022	HTH560	CG	A	\$ 20,002,012	\$ -	\$ 20,002,012	0.0%	N/A
2022	HTH560	CK	A	\$ 344,226	\$ 9,826	\$ 334,400	2.9%	The restriction will affect operating expenditures.
2022	HTH560	CT (CY)	A	\$ 3,111,983	\$ -	\$ 3,111,983	0.0%	N/A
2022	HTH560	CW	A	\$ 314,074	\$ 19,782	\$ 294,292	6.3%	The restriction affects Perinatal Support Services contracts.
2022	HTH560	KC	A	\$ 3,280,254	\$ 152,298	\$ 3,127,956	4.6%	The restriction will affect operating expenditures, Molokai General Hospital contract, Primary Care Service contracts
2022	HTH590	KK	A	\$ 6,536,328	\$ 125,653	\$ 6,410,675	1.9%	Reduction impacts personnel budget and administrative support for COVID-19 and correlated chronic disease programs.
2022	HTH610	FL	A	\$ 177,354	\$ 39,834	\$ 137,520	22.5%	Hard Restriction applied to Personal Services, due to salary savings in Division Administration. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH610	FQ	A	\$ 3,496,303	\$ 66,885	\$ 3,429,418	1.9%	Hard Restriction applied to Personal Services, due to salary savings in Food Safety Branch. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH610	FQ	A	\$ 3,496,303	\$ 42,688	\$ 3,453,615	1.2%	Contingency Restriction applied to Personal Services, due to salary savings in Food Safety Branch. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH710	MG	A	\$ 1,643,919	\$ 62,823	\$ 1,581,096	3.82%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH710	MH	A	\$ 954,487	\$ 24,157	\$ 930,330	2.6%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2022	HTH710	MJ	A	\$ 1,353,526	\$ 67,730	\$ 1,285,796	5.3%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH720	MP	A	\$ 1,242,360	\$ 61,598	\$ 1,180,762	4.96%	\$17,599 soft restriction and \$43,999 hard restriction were placed on OHCA's Other Current Expenses (OCE). The restriction has caused general funds (GF) shortfall and has limited OHCA to use its GF for travel expenses and contract services. OHCA will have GF deficit in the 4th Quarter of FY22. The GF deficit will prevent OHCA from reimbursing its employees and contractors and purchasing airfare, car rental, and hotel for surveyors to conduct on-site surveys on neighbor islands and will greatly impact the timely surveys of health care facilities to ensure regulatory compliance and investigations of health and safety complaints and increase the risk on the most vulnerable seniors and disabled.
2022	HTH 730	MQ	A	\$ 4,178,723	\$ 86,583	\$ 4,092,140	2.1%	A restriction on funding for operating expenses (other current expenses) will result in a required reduction in expenditures for operating expenses to remain within the allotment of funds. The Program will plan expenditures accordingly to remain within the allotment of funds. The Program will defer until FY 2023 the deconstruction and removal of a tower for the MEDICOM system on the island of Kauai.
2022	HTH760	MS	A	\$ 1,348,789	\$ 25,928	\$ 1,322,861	1.9%	Could not purchase needed supplies
2022	HTH840	FE	A	\$ 581,131	\$ 69,982	\$ 511,149	12.0%	Hard Restriction applied to Personal Services, due to salary savings in Division Administration. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH840	FE	A	\$ 581,131	\$ 27,993	\$ 553,138	4.8%	Contingency Restriction applied to Personal Services, due to salary savings in Division Administration. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH849	FC	A	\$ 15,576	\$ 15,576	\$ -	100.0%	Hard Restriction applied to Environmental Planning Office, Personal Services and Other Current Expenses, since no general funded positions exist. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH849	FD	A	\$ 1,299,583	\$ 27,142	\$ 1,272,441	2.1%	Hard restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH849	FD	A	\$ 1,299,583	\$ 17,087	\$ 1,282,496	1.3%	Contingency Restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH904	AJ	A	\$ 10,898,358	\$ 209,507	\$ 10,688,851	1.9%	None
2022	HTH905	AH	A	\$ 246,563	\$ 4,740	\$ 241,823	1.9%	None
2022	HTH906	AC	A	\$ 475,769	\$ 9,146	\$ 466,623	1.9%	Reduction in Other Current Expenses/operating expenses.
2022	HTH907	AB	A	\$ 3,215,498	\$ 24,701	\$ 3,190,797	0.8%	Reduction in administrative operating expenditures.
2022	HTH907	AD	A	\$ 1,428,362	\$ 24,700	\$ 1,403,662	1.7%	Reduction in administrative operating expenditures.
2022	HTH907	AG	A	\$ 922,775	\$ 36,057	\$ 886,718	3.9%	Reduction in administrative operating expenditures.
2022	HTH907	AL	A	\$ 571,038	\$ 22,313	\$ 548,725	3.9%	Reduction in administrative operating expenditures.
2022	HTH907	AM	A	\$ 774,267	\$ 30,254	\$ 744,013	3.9%	Reduction in administrative operating expenditures.
2022	HTH907	AP	A	\$ 964,798	\$ 37,700	\$ 927,098	3.9%	Reduction in administrative operating expenditures.
2022	HTH908	AR	A	\$ 469,262	\$ 9,021	\$ 460,241	1.9%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings from Program Specialist V position.
2021								
2021	HTH100	DD	A	\$ 3,509,226	\$ 63,913	\$ 3,445,313	1.8%	Reduction in overall operational expenses and purchase of supplies.
2021	HTH100	DI	A	\$ 4,655,662	\$ 63,913	\$ 4,591,749	1.4%	Reduction in overall operational expenses and purchase of supplies.
2021	HTH100	KE	A	\$ 522,763	\$ 31,957	\$ 490,806	6.1%	Reduction in administrative operating expenditures.
2021	HTH100	DG	A	\$ 3,517,955	\$ 31,957	\$ 3,485,998	0.9%	Reduction in purchasing of operating supplies and equipment

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2021	HTH420	HO	A	\$ 41,122,959	\$ 1,507,548	\$ 39,615,411	3.7%	The restriction limits the Adult Mental Health Division's ability to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment for approximately 236 individuals.
2021	HTH430	HQ	A	\$ 80,809,991	\$ 1,483,644	\$ 79,326,347	1.8%	Reduce valuable contracts with Kahi Mohala and Correct Care that assist with patient census management. DOH would be forced to refuse admissions from the court and thus be in violation of multiple Hawaii Revised Statutes and the Clark Injunction. Reducing these contracts will put additional strain on an already stretched budget and could lead to litigation against the State of Hawaii.
2021	HTH440	HD	A	\$ 20,113,424	\$ 360,778	\$ 19,752,646	1.8%	The restriction in filling vacant positions affects the division's ability to operate the programs effectively and efficiently.
2021	HTH460	HO	A	\$ 42,666,481	\$ 765,226	\$ 41,901,255	1.8%	This reduction will reduce the monies available to pay for the University of Hawaii Department of Psychiatry (DOP) contract. This contract provides telepsychiatry for eligible Child and Adolescent Mental Health Division (CAMHD) youth by fellows in the DOP program. These youth receive medication evaluation and management, assessments and treatment. This reduction reduces the number of fellows that can provide these services to the youth in the programs. As there is a shortage of psychiatrists in Hawaii, this program helps CAMHD and the health plans reach youth that are located in rural areas.
2021	HTH501	CM	A	\$ 2,619,281	\$ 648,854	\$ 1,970,427	24.8%	17-131 - CARE Hawaii, Inc.; Crisis Network Services; -\$333,821 This would reduce the contract for the crisis network services which provide statewide crisis call responses, crisis mobile outreach, and the crisis residential on Oahu for individuals with intellectual and developmental disabilities who are experiencing a behavioral or psychiatric crisis. This would result in a diminished crisis response system for people with intellectual and developmental disabilities, inclusive of a crisis shelter, resulting in greatly increased emergency room use and admission to hospital acute psychiatric settings for these individuals. These services are billed wherever possible to the 1915(c) waiver, but not all costs are covered, for example when the telephonic crisis is stabilized at that level and does not result in a crisis mobile outreach, it cannot be billed as a waiver service. Also, room and board for the crisis shelter and follow up crisis response, which can avert future crisis, cannot be billed to Medicaid. Crisis services are required in DDD Statute HRS 333F. Long-Term Adult Supports & Resources contract to Goodwill Industries of Hawaii; -\$302,728 This would reduce services to individuals not in the HCBS waiver who are not eligible for Medicaid, or are waiting to be enrolled in the waiver. The requirement for provision of services to individuals eligible for DDD is mandated under §333F-2(c)(3)&(4) 18-151 - Brenda J. Wong; Psychological Eval Services; -\$12,305 This would eliminate funds for psychological evaluation services which are contracted for individuals applying for DDD services who don't have current evaluations. Impacts the ability to process timely eligibility applications due to inability to assess functional limitations as is required in HRS 333-F. Delays the provision of services. There is litigation history regarding delays that resulted in a waitlist for services including Makin v. State of Hawai'i (Civil No. 98-00997) brought by individuals who had been placed on a waitlist for the DD Waiver and followed by a settlement in HDRC v. State of Hawai'i (Civil No. 03-00524) that requires the timely delivery of services to all eligible applicants and no waitlist for services.
2021	HTH501	CU	A	\$ 477,908	\$ 8,767	\$ 469,141	1.8%	Mileage reimbursement; -\$1,809, Travel related expenditures; -\$6,958 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements.

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2021	HTH501	CV	A	\$ 987,609	\$ 7,962	\$ 979,647	0.8%	Mileage reimbursement; -\$2,570, Travel related expenditures; -\$5,392 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements.
2021	HTH501	ED	A	\$ 1,221,324	\$ 152,982	\$ 1,068,342	12.5%	Mileage reimbursement; -\$750, Travel related expenditures; -\$2,232 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements. Queen's Medical Center, Dental Clinic; -\$150,000 The Queen's Medical Center (QMC) Dental Clinic maintains the only facilities, equipment, and staff that can provide the needed service in Hawaii for adult patients whose conditions are seriously compromised by medical conditions or by inherent physical, mental, or intellectual/developmental disabilities so as to prevent the delivery of services in a customary dental setting. In Hawaii, the QMC Dental Clinic is the only clinic that provides hospital dentistry (dental care under general anesthesia) for these vulnerable adult populations. QMC provides general dental and oral surgery services concentrating on, but not limited to, disabled and medically compromised patients. The delivery of these services require facilities, equipment, and staff common to both a surgical theatre and dental operator. The HCDSB contracts with QMC to provide general dental and oral surgery services under a hospital setting for the vulnerable adult populations that cannot receive dental care in traditional dental clinic or office. The reduction of funds will significantly affect the QMC Dental Clinic's budget to financially support the dental clinic. These funds are critical to maintain and support the clinic facilities, operations, and personnel expenses. This reduction of funds will directly affect their overall capacity to provide treatment to the community and HCDSB referral patients.
2021	HTH501	JA	A	\$ 1,648,733	\$ 115,010	\$ 1,533,723	7.0%	Mileage reimbursement; -\$9,676, Travel related expenditures; -\$24,494 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements. 20-072 - Honolulu Merchant Patrol and Guard Co., Inc.; -\$80,840 This would eliminate security patrol guard services to secure all buildings and property of the Waimano Hale Complex. Over time, these buildings, because of their remote location, have been vandalized or have become night encampment for homeless individuals, prompting the need for security services. Staff are reluctant to provide any work after work hours or weekends as a result. This contract is jointly funded by Adult Mental Health Division which provides 24/7 crisis line services from this location.

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2021	HTH501	JO	A	\$ 6,387,685	\$ 616,100	\$ 5,771,585	9.6%	<p>Mileage reimbursement; -\$30,947, Travel related expenditures; -\$2,079 Reduce travel and per diem for staff. This would impact supervisory staff's ability to do critical support for case management functions for clients on the neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants.</p> <p>17-218 Acumen Fiscal Agent, L.L.C.; Financial Management Services; -\$100,000 Reduces funding by \$100,000 to provide fiscal agent services for waiver participants who choose to direct their own services, which is statutorily mandated. Reduction in this contract would mean the inability to provide CMS mandated supports for consumer-directed (CD) participants in the Medicaid 1915(c) Waiver. The CD component of the Waiver allows participants to serve as the employer of record for their service employees and manage a set amount of dollars allocated for their CD services. The structure of the CD program removes the State from any co-employer liability and gives flexibility for the employer to obtain quality services. CMS incorporates the use of a Financial Management Services (FMS) entity which Hawaii uses to provide: (1) an Electronic Visit Verification (EVV) system for recording employee worktime (federally mandated under Section 12006(a) of the 21st Century Cures Act), (2) payment of employees, (3) withholding and deposit of employer and employee taxes, (4) ensuring compliance with federal and state regulations for employers. In addition, the FMS contractor provides training and tools for CD employers to manage and reallocate funds within the annual amount of Medicaid dollars allocated for their CD services. Since most CD employers are family member of participants, they are not paid and provider agency administrative expenses are not incorporated into the CD unit rates; enabling cost savings for the State.</p>
2021	HTH501	JO	A					<p><Continued from above> Without these FMS supports, the State is: (1) at risk for being a co-employer and assumes liability for over 1600 CD employees, (2) not in compliance with federal and state labor and tax regulations and subject to any hearings and subsequent penalties, (3) not in compliance with the provisions of the CMS approved Waiver. A reduction in the FMS contract would significantly jeopardize the compliance of the state with the 1915(c) Waiver.</p> <p>19-142 University of Hawaii; Center for Disability Studies Projects; -\$443,074 This would eliminate contracts to the University of Hawaii, Center for Disability. Impacts the ability to support clients who receive support to attend post-secondary school settings and prepare for employment, provision of self-determination training, prepare analytical reports on the National Core Indicators to help DDD implement continuous quality improvement, development of curriculum required under HAR 11-148.1 and support the development of best practices in provision of services.</p> <p>CR Dispatch Services Inc. DDD Courier Services; -\$40,000 Eliminate courier services for timely transport of documents, resulting in the need to mail documents, which is a security risk, or staff transporting (however mileage has also been reduced)</p>
2021	HTH501	JQ	A	\$ 1,026,850	\$ 13,217	\$ 1,013,633	1.3%	<p>Mileage reimbursement; -\$3,479, Travel related expenditures; -\$9,738 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements.</p>

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2021	HTH501	JR	A	\$ 690,584	\$ 7,068	\$ 683,516	1.0%	Mileage reimbursement; -\$1730, Travel related expenditures; -\$5,338 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements.
2021	HTH501	JS	A	\$ 689,542	\$ 7,294	\$ 682,248	1.1%	Mileage reimbursement; -\$3,424, Travel related expenditures; -\$3,870 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements.
2021	HTH501	KB	A	\$ 2,109,303	\$ 11,048	\$ 2,098,255	0.5%	Mileage reimbursement; -\$5,549, Travel related expenditures; -\$5,499 Reduce travel and per diem for staff. This would impact supervisory staff's ability to support case management functions for clients on neighbor islands especially needed in crisis situations, staff from neighbor islands will not be able to travel to accompany participants when there are out-of-home placements.
2021	HTH520	AI	A	\$ 987,640	\$ 23,250	\$ 964,390	2.4%	The impact of restriction reduced the Communication Access Program to upgrade video production equipment, reduced the number of Hawaii Quality Assurance System tests provided to prospective applicants, and reduced the number of Continuing Education trainings for American Sign Language Interpreters to maintain their state credential to verify their qualifications to provide interpreting services for state entities.
2021	HTH560	CC	A	\$ 1,239,503	\$ 35,000	\$ 1,204,503	2.9%	The restriction affects operating expenditures.
2021	HTH560	CF (CZ)	A	\$ 1,420,002	\$ 100,000	\$ 1,320,002	7.6%	The restriction primarily affects Parenting Support and Primary Care contracts and operating expenditures.
2021	HTH560	CG	A	\$ 19,774,284	\$ 1,750,000	\$ 18,024,284	9.7%	Reduced direct services through POS contracts. Due to COVID-19 and also known direct service vacancies within POS contracts, restriction will have less impact on direct service delivery.
2021	HTH560	CK	A	\$ 338,702	\$ 5,000	\$ 333,702	1.5%	The restriction will affect operating expenditures.
2021	HTH560	CT (CY)	A	\$ 3,106,035	\$ -	\$ 3,106,035	0.0%	N/A
2021	HTH560	CW	A	\$ 1,688,660	\$ 150,000	\$ 1,538,660	9.7%	The restriction affects Perinatal Support Services contracts.
2021	HTH560	KC	A	\$ 3,192,887	\$ 210,000	\$ 2,982,887	7.0%	The restriction will affect operating expenditures, Molokai General Hospital contract, Primary Care Service contracts
2021	HTH590	KK	A	\$ 1,266,475	\$ 47,934	\$ 1,218,541	3.8%	Reduction impacts personnel budget and administrative support for COVID-19 and correlated chronic disease programs.
2021	HTH 730	MQ	A	\$ 68,738,733	\$ 829,890	\$ 67,908,843	1.2%	A restriction on funding for operating expenses (other current expenses) was offset by a transfer of funds into HTH 730 from HTH 560. The transfer of funds into HTH 730 allowed HTH 730 to maintain contracts for emergency ambulance services at a critical time for the State.
2021	HTH760	MS	A	\$ 1,338,954	\$ 6,000	\$ 1,332,954	0.4%	The restriction will affect administrative expenditures.
2021	HTH849	FB	A	\$ 1,974,597	\$ 106,949	\$ 1,867,648	5.4%	Hard restriction applied to Environmental Resources Office, Other Current Expenses, for Waimano Ridge facilities-related costs. Impact is less available funding for 3 buildings for costs such as janitors, electricity, security guards, mail courier, air conditioning and elevator maintenance, roof repairs, grounds maintenance, etc.
2021	HTH849	FD	A	\$ 1,401,501	\$ 186,949	\$ 1,214,552	13.3%	Hard restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings.
2021	HTH849	FB	A	\$ 1,974,597	\$ 293,898	\$ 1,680,699	14.9%	Contingency restriction applied to Environmental Resources Office, Other Current Expenses, for Waimano Ridge facilities-related costs. Impact is less available funding for 3 buildings for costs such as janitors, electricity, security guards, mail courier, air conditioning and elevator maintenance, roof repairs, grounds maintenance, etc.
2021	HTH850	FS	A	\$ 228,121	\$ 15,750	\$ 207,121	10.0%	Due to increase in payroll costs, the restriction will affect operating expenditures. Operational funds will be used to fulfill salary obligations. OEQC will only be able to cover basic operating expenses.
2021	HTH904	AJ	A	\$ 13,550,288	\$ 154,500	\$ 13,395,788	1.1%	Reduction in administrative operating expenditures.

Department of Health
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2021	HTH905	AH	A	\$ 238,005	\$ 5,250	\$ 232,755	2.2%	Unable to fly council members from neighbor islands to attend council meeting.
2021	HTH906	AC	A	\$ 475,769	\$ 3,000	\$ 472,769	0.6%	Minimal impact.
2021	HTH907	AB	A	\$ 3,752,093	\$ 310,432	\$ 3,441,661	8.3%	Reduction in administrative operating expenditures.
2021	HTH907	AD	A	\$ 1,503,764	\$ 20,000	\$ 1,483,764	1.3%	Reduction in administrative operating expenditures.
2021	HTH907	AG	A	\$ 976,589	\$ 7,000	\$ 969,589	0.7%	Reduction in administrative operating expenditures.
2021	HTH907	AL	A	\$ 550,869	\$ 5,000	\$ 545,869	0.9%	Reduction in administrative operating expenditures.
2021	HTH907	AM	A	\$ 747,599	\$ 5,000	\$ 742,599	0.7%	Reduction in administrative operating expenditures.
2021	HTH907	AN	A	\$ 548,295	\$ 5,000	\$ 543,295	0.9%	Reduction in administrative operating expenditures.
2021	HTH907	AP	A	\$ 1,018,682	\$ 5,000	\$ 1,013,682	0.5%	Reduction in administrative operating expenditures.
2021	HTH908	AR	A	\$ 469,262	\$ 6,750	\$ 462,512	1.4%	Minimal. Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings from Program Specialist V position.

Department of Health
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH131	P	8/24/2022	S-20-501-H	\$ 465,907	2.7%	To expend unappropriated federal funds	Act 248, SLH 2022	N	N
HTH131	P	7/19/2022	S-20-501-H	\$ 3,184,467	18.2%	To expend unappropriated federal funds	Act 248, SLH 2022	N	N
HTH131	P	11/9/2021	S-20-501-H	\$ 6,462,171	36.9%	To expend unappropriated federal funds	Act 88, SLH 2021	N	N
HTH131	P	8/17/2021	S-20-501-H	\$ 4,608,653	26.3%	To expend unappropriated federal funds	Act 88, SLH 2021	N	N
HTH131	P	7/7/2021	S-20-501-H	\$ 2,194,866	12.5%	To expend unappropriated federal funds	Act 88, SLH 2021	N	N
HTH131	P	7/8/2021	S-22-666-H	\$ 9,280,889	N/A	To expend unappropriated federal funds	Act 009, SLH 2021	N	N
HTH420	N	9/3/2021	\$ -	\$ 4,087,972	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021	N	N
HTH420	N	11/12/2021	\$ 319,176	\$ 368	0.1%	To expend additional federal funds.	Act 88, SLH 2021	N	N
HTH420	P	5/9/2022	\$ -	\$ 490,942	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021	N	N
HTH420	P	9/26/2022	\$ -	\$ 698,458	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH420	P	10/11/2022	\$ -	\$ 999,857	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH420	N	11/29/2022	\$ 300,000	\$ 11,975	4.0%	To expend additional federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH495	P	3/22/2022	\$ -	\$ 750,000	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021	N	N
HTH495	N	9/7/2022	\$ 9,010,230	\$ 2,988,741	33.2%	To expend additional federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	N	9/16/2021	\$ 29,000,000	\$ 2,000,000	6.9%	To expend additional federal funds	Act 088, SLH 2021	N	N
HTH560	P	4/27/2022	\$ 1,800,000	\$ 572,652	31.8%	To expend additional federal funds	Act 088, SLH 2021	N	N
HTH560	N	8/5/2022	\$ 30,000,000	\$ 3,105,287	10.4%	To expend additional federal funds	Act 248, SLH 2022	N	N
HTH560	P	8/11/2022	\$ 1,500,000	\$ 363,967	24.3%	To expend additional federal funds	Act 248, SLH 2022	N	N
HTH560	P	9/20/2022	\$ 674,787	\$ 15,527	2.3%	To expend additional federal funds	Act 248, SLH 2022	N	N
HTH560	P	10/1/2022	\$ 300,000	\$ 300,000	100.0%	To expend unappropriated federal funds	Act 248, SLH 2022	N	N
HTH560	N	9/30/2022	\$ 350,000	\$ 350,000	100.0%	To expend unappropriated federal funds	Act 248, SLH 2022	N	N
HTH560	N	8/18/2022	\$ 454,319	\$ 454,319	100.0%	To expend unappropriated federal funds	Act 248, SLH 2022	N	N
HTH560	P	1/19/2022	\$ 674,787	\$ 674,787	100.0%	To expend unappropriated federal funds	Act 088, SLH 2021	N	N
HTH560	P	8/31/2021	\$ 445,000	\$ 445,000	100.0%	To expend unappropriated federal funds	Act 088, SLH 2021	N	Y
HTH560	P	7/20/2021	\$ 2,583,760	\$ 2,583,760	100.0%	To expend unappropriated federal funds	Act 088, SLH 2021	N	N
HTH560	N	7/8/2021	\$ 1,218,273	\$ 1,218,273	100.0%	To expend unappropriated federal funds	Act 088, SLH 2021	N	N

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH610	P	8/23/2022	\$ -	\$ 39,000	100.0%	Additional funds received, TSCA-Compliance Monitoring grant; new award started a year earlier than anticipated	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH710	A	3/31/2023	\$ 1,645,000	\$ 1,000,000	25.0%	Electricity costs have increased more than \$1,000,000 above FY23 electricity budget of \$1,645,000. Payroll saving from unfilled positions are being used to cover most of the shortfall, but will not be enough to fully fund the shortage. The SLD FY23 Restriction base included \$14 Million of Operating Capital Improvement funds allotted per Act 248, SLH 2022. This resulted in the restriction being extremely high compared to our regular operating budget: \$692,992 (Hard \$346,946; and Soft \$346,496). We will need to have the full restriction released to pay the FY2023 electricity costs.	Act 248, SLH 2022	Y	Y
HTH840	N	9/28/2021	\$ 1,591,117	\$ 200,000	12.6%	Additional funds received, Air Pollution Control grant	Act 88, SLH 2021	Y	N
HTH840	P	10/4/2021	\$ 222,000	\$ 89,000	40.1%	Additional funds received, WIIN Act - Testing for Lead in Drinking Water at Schools and Child Care Programs grant	Act 88, SLH 2021	Y	N
HTH840	P	11/24/2021	\$ 114,404	\$ 85,404	74.7%	Additional funds received, Multipurpose Grant Program-SHWB grant	Act 88, SLH 2021	Y	N
HTH840	N	5/3/2022	\$ 1,791,117	\$ 300,000	16.7%	Additional funds received, Air Pollution Control grant	Act 88, SLH 2021	Y	N
HTH840	N	8/31/2022	\$ 2,091,117	\$ 369,203	17.7%	Additional funds received, Air Pollution Control grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	N	9/16/2022	\$ 7,764,143	\$ 279,857	3.6%	Additional funds received, Water Pollution Control grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	P	9/20/2022	\$ 136,710	\$ 107,728	78.8%	Additional funds received, Water Quality Management Planning grant; includes Bipartisan Infrastructure Law funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH840	N	10/12/2022	\$ 2,460,320	\$ 400,000	16.3%	Additional funds received, Air Pollution Control grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	P	11/7/2022	\$ 1,017,800	\$ 13,556	1.3%	Additional funds received, State Clean Diesel grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH849	P	9/29/2021	\$ 909,564	\$ 190,436	20.9%	Additional funds received, Superfund Preliminary Assessment/Site Inspection (PA/SI Pre-Remedial) grant	Act 88, SLH 2021	Y	N
HTH849	P	9/20/2022	\$ -	\$ 275,000	100.0%	Additional funds received, Superfund Preliminary Assessment/Site Inspection (PA/SI Pre-Remedial) grant; new award started a year earlier than anticipated	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH849	P	11/30/2022	\$ -	\$ 383,700	100.0%	New award for State Response Program-BIL; funding from Bipartisan Infrastructure Law	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N

Department of Health
Intradepartmental Transfers in FY22 and FY23

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/21/2022	A	N/A	N/A	\$ 333,192	HTH430	0.4%	HTH420	0.6%	To replace funds used for FEMA reimbursable COVID-19 expenditures and needed for normal operations.	N
6/21/2022	A	N/A	N/A	\$ 388,744	HTH440	1.9%	HTH420	0.7%	To replace funds used for FEMA reimbursable COVID-19 expenditures and needed for normal operations.	N
6/21/2022	A	N/A	N/A	\$ 834,209	HTH460	1.9%	HTH420	1.4%	To replace funds used for FEMA reimbursable COVID-19 expenditures and needed for normal operations.	N
6/21/2022	A	N/A	N/A	\$ 86,895	HTH495	1.4%	HTH420	0.1%	To replace funds used for FEMA reimbursable COVID-19 expenditures and needed for normal operations.	N
8/26/2022	P			\$ 190,000	HTH907		HTH590	15.0%	Data collection to support program	Y
12/8/2021	U			\$ 717,108			HTH590	100.0%	Supporting SNAP-Ed program	Y
2/8/2022	A		1.00	\$ 39,000	HTH495HB	0.6%	HTH907AD	0.4%	Reorganization - transfer of position # 91280H	N

Department of Health
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH100	KE	7/5/2021	2/28/2023	52071	Human Resources Specialist IV	N	SR-22	73	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	\$ -	N/A	2
HTH100	DE	9/29/2009	4/1/2023	35357	Physician I	N	LH-C1	73	P	1.00	P	\$ 111,504	-	Y	N	0	N/A	4
HTH100	DF	7/16/2022	12/19/2022	995	Janitor II	N	BC-02	1	P	1.00	P	\$ 44,292	\$ 44,292	Y	N	0	N/A	1
HTH100	DF	9/3/2018	4/1/2023	52112	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 48,288	\$ 44,964	Y	N	0	N/A	2
HTH100	DF	7/30/2022	4/1/2023	116486	Para Medical Assistant II	N	HE-04	10	P	1.00	A	\$ 44,652	\$ 44,652	Y	N	0	Agency CNA	2
HTH100	DF	5/11/2021	4/1/2023	122519	Licensed Practical Nurse II	N	HE-08	10	P	0.80	A	\$ 52,152	\$ 48,288	Y	N	0	N/A	2
HTH100	DG	8/23/2022	4/1/2023	5786	Auto Mechanic I	N	BC-10	1	P	1.00	A	\$ 63,792	\$ 61,632	Y	N	0	N/A	2
HTH100	DG	11/9/2021	4/1/2023	3680	Carpenter I	N	BC-09	1	P	1.00	A	\$ 62,004	\$ 59,376	Y	N	0	N/A	2
HTH100	DG	5/21/2022	1/17/2023	3432	Carpenter I	N	BC-09	1	P	1.00	A	\$ 61,536	\$ 59,376	Y	N	0	N/A	1
HTH100	DG	10/1/2022	4/1/2023	3429	Gen Constr & Mtnc Supvr I	N	F1-10	2	P	1.00	A	\$ 71,052	\$ 71,460	Y	N	0	N/A	2
HTH100	DG	4/30/2022	4/1/2023	7039	Food Serv. Supvr.	N	F1-08	2	P	1.00	A	\$ 64,908	\$ 62,748	Y	N	0	N/A	2
HTH100	DG	12/1/2019	4/1/2023	17702	Janitor II	N	BC-02	1	P	1.00	A	-	N/A	N	N	0	N/A	5
HTH100	DG	10/8/2022	4/1/2023	1018	Kitchen Helper	N	BC-02	1	P	1.00	A	\$ 47,700	\$ 45,936	Y	N	0	N/A	5
HTH100	DG	5/22/2020	4/1/2023	52118	Homemaker	N	BC-03	1	P	1.00	A	\$ 44,112	\$ 44,112	Y	N	1	N/A	2
HTH100	DG	12/21/2021	4/1/2023	52115	Homemaker	N	BC-03	1	P	1.00	A	\$ 45,540	\$ 45,540	Y	N	0	N/A	2
HTH100	DG	9/21/2021	4/1/2023	120440	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 53,340	\$ 48,288	Y	N	0	N/A	2
HTH100	DG	11/22/2022	4/1/2023	36943	Registered Nurse III	N	SR-20	9	P	1.00	A	\$ 111,504	\$ 112,056	Y	N	0	N/A	2
HTH100	DD	8/26/2022	4/1/2023	23565	Physician I	N	LH-C1	13	P	1.00	A	\$ 148,608	\$ 148,608	Y	Y	1	N/A	2
HTH100	DD	11/1/2020	4/1/2023	15199	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 43,008	\$ 43,008	Y	N	0	N/A	2
HTH100	DD	8/8/2020	4/1/2023	26274	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 126,036	\$ 126,036	Y	N	0	N/A	2
HTH100	DD	1/1/2019	4/1/2023	49007	Para Medical Asst. II	N	HE-04	10	T	1.00	P	\$ 43,860	\$ 43,860	Y	N	0	N/A	2
HTH100	DD	4/8/2019	4/1/2023	122855	Licensed Practical Nurse II	N	HE-08	10	T	1.00	P	\$ 40,956	\$ 40,956	Y	N	0	N/A	2
HTH100	DD	7/12/2017	6/30/2023	51155	Registered Nurse II	N	SR-18	9	T	1.00	P	\$ 101,484	N/A	Y	N	0	N/A	5
HTH100	DD	7/12/2017	N/A	97631H	Microbiologist II	N	SR-18	13	T	1.00	P	\$ 38,988	N/A	Y	N	0	N/A	4
HTH100	DD	9/29/2021	4/1/2023	120726	Licensed Practical Nurse II	N	HE-08	10	T	1.00	P	\$ 52,152	\$ 52,152	Y	N	0	N/A	2
HTH100	DD	9/29/2021	4/1/2023	121249	Epidemiological Specialist V	N	SR-24	13	T	1.00	P	\$ 69,876	\$ 69,876	Y	N	0	N/A	2
HTH100	DD	5/31/2022	4/1/2023	3012	Registered Nurse IV	N	SR-22	9	P	1.00	P	\$ 119,964	\$ 119,964	Y	N	0	N/A	2
HTH100	DD	4/25/2022	4/1/2023	22025	Physician I	N	LH-C1	13	P	1.00	P	\$ 145,656	\$ 145,656	Y	Y	1	N/A	2
HTH100	DD	10/21/2022	4/1/2023	17660	Office Assistant III	N	SR-08	3	P	1.00	P	\$ 43,620	\$ 43,620	Y	N	0	N/A	2
HTH100	DI	5/1/2022	4/1/2023	39717	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH100	DI	7/21/2022	4/1/2023	38071	Office Assistant IV	N	SR-10	3	T	1.00	N	\$ 35,196	\$ 35,196	Y	N	0	N/A	2
HTH100	DI	7/29/2022	4/1/2023	40321	Office Assistant III	N	SR-08	3	T	1.00	P	\$ 30,240	\$ 30,240	Y	N	0	N/A	2
HTH100	DI	11/15/2022	4/1/2023	124183	Epi Specialist III	N	SR-22	13	T	1.00	N	\$ 49,948	\$ 49,948	Y	N	0	N/A	2
HTH100	DH	6/28/2022	4/1/2023	4911	Secretary I	N	SR-12	3	P	1.00	A	\$ 35,340	\$ 35,340	Y	N	0	N/A	1
HTH100	DI	8/19/2021	4/1/2023	123109	Social Worker IV	N	SR-22	13	T	1.00	N	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH100	DI	3/5/2020	4/1/2023	37427	Office Assistant III	N	SR-08	3	T	1.00	P	\$ 30,240	\$ 30,240	Y	N	0	N/A	2
HTH100	DI	8/2/2021	4/1/2023	38860	Public Health Educator IV	N	SR-22	13	T	1.00	N	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH100	DH	8/1/2021	4/1/2023	23805	Light Truck Driver	N	BC-04	1	P	1.00	P	\$ 50,760	\$ 50,760	Y	N	0	N/A	2
HTH100	DI	8/3/2021	4/1/2023	38860	Public Health Educator IV	N	SR-22	13	T	1.00	N	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH100	DI	2/4/2022	4/1/2023	118349	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 88,464	\$ 88,464	Y	N	0	N/A	2
HTH100	DI	10/31/2022	4/1/2023	39849	Public Health Educator IV	N	SR-22	13	T	1.00	N	\$ 47,400	\$ 47,400	Y	N	0	N/A	2
HTH100	KJ	7/1/2020	3/31/2023	3011	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 119,964	\$ 119,964	Y	N	0	N/A	2
HTH100	KJ	1/16/2020	3/31/2023	3057	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 117,036	\$ 117,036	Y	N	0	N/A	2
HTH100	KJ	3/17/2021	3/31/2023	3075	Registered Nurse V	N	SR-24	9	P	1.00	A	\$ 132,996	\$ 132,996	Y	N	0	N/A	2
HTH100	KJ	9/16/2020	3/31/2023	10935	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 114,180	\$ 114,180	Y	N	0	N/A	1
HTH100	KJ	9/20/2019	3/31/2023	26191	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ -	\$ -	Y	N	0	N/A	2
HTH100	KJ	7/1/2020	3/31/2023	28672	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 122,964	\$ 122,964	Y	N	0	N/A	2
HTH100	KJ	12/30/2017	3/31/2023	118858	Registered Nurse IV	N	SR-22	9	T	1.00	U	\$ 101,484	\$ 101,484	Y	N	0	N/A	2
HTH100	KJ	1/1/2022	3/31/2023	3027	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 126,036	\$ 126,036	Y	N	0	N/A	2
HTH100	KJ	1/4/2022	3/31/2023	31984	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH100	KJ	1/27/2022	3/31/2023	12160	Office Assistant IV	N	SR-10	3	P	1.00	A	\$ 38,004	\$ 38,004	Y	N	0	N/A	2
HTH100	KJ	3/7/2022	3/31/2023	3050	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 108,792	\$ 108,792	Y	N	0	N/A	2
HTH100	KJ	3/29/2022	3/31/2023	3052	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 108,792	\$ 108,792	Y	N	0	N/A	2

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HTH100	KJ	4/20/2022	3/31/2023	3058	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 122,964	\$ 122,964	Y	N	0	N/A	2
HTH100	KJ	5/3/2022	3/31/2023	3798	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 122,964	\$ 122,964	Y	N	0	N/A	2
HTH100	KJ	11/1/2022	3/31/2023	3031	Office Assistant IV	N	SR-08	3	P	1.00	A	\$ 50,016	\$ 50,016	Y	N	0	N/A	2
HTH131	DJ	4/15/2021	ASAP	3124	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 59,748	\$ 55,092	Y	N	0	N/A	2
HTH131	DJ	9/1/2021	ASAP	17488	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 62,136	\$ 59,616	Y	N	0	N/A	2
HTH131	DC	12/30/2015	TBD	28401	Public Health Educator IV	N	SR-22	13	P	1.00	N	\$ 57,720	-	Y	N	0	N/A	3
HTH131	DJ	3/14/2022	ASAP	36342	Secretary II	N	SR-14	3	P	1.00	A	\$ 41,100	\$ 41,100	Y	N	0	N/A	2
HTH131	DJ	6/30/2022	ASAP	36463	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 62,136	\$ 59,748	Y	N	0	N/A	3
HTH131	DC	9/16/2021	ASAP	42256	Epidemiological Specialist III	N	SR-20	13	P	0.60	A	\$ 31,838	\$ 30,614	Y	N	0	N/A	2
HTH131	DC	9/16/2021	ASAP	42256	Epidemiological Specialist III	N	SR-20	13	P	0.40	N	\$ 21,226	\$ 20,410	Y	N	0	N/A	2
HTH131	DC	10/22/2021	ASAP	42543	Epidemiological Specialist III	N	SR-20	13	P	1.00	N	\$ 51,024	\$ 50,916	Y	N	0	N/A	2
HTH131	DC	12/1/2020	ASAP	52067	Information Technology Band B	N	SR-24	13	P	1.00	N	\$ 81,744	\$ 80,112	Y	N	0	N/A	2
HTH131	DA	10/14/2021	ASAP	110175	Administrative Officer V	N	SR-24	73	P	1.00	A	\$ 78,612	\$ 78,612	Y	N	0	N/A	2
HTH131	DC	12/2/2019	ASAP	110204	Public Health Educator V	N	SR-24	13	P	1.00	N	\$ 77,052	\$ 75,432	Y	N	0	N/A	2
HTH131	DJ	8/30/2022	ASAP	110691	Physician	N	LCH-1	13	P	1.00	N	\$ 138,348	\$ 138,348	Y	N	0	N/A	2
HTH131	DC	1/1/2013	TBD	110959	Registered Nurse IV	N	SR-22	13	P	1.00	N	\$ 94,332	-	Y	N	0	N/A	3
HTH131	DC	12/30/2021	ASAP	112936	Epidemiological Specialist IV	N	SR-22	13	P	1.00	N	\$ 69,876	\$ 67,200	Y	N	0	N/A	2
HTH131	DC	9/12/2020	ASAP	116438	Epidemiological Specialist III	N	SR-20	13	T	1.00	N	\$ 51,024	\$ 51,024	Y	N	0	N/A	2
HTH131	DC	12/5/2019	ASAP	116654	Program Specialist IV	N	SR-22	13	T	1.00	N	\$ 54,096	\$ 52,956	Y	N	0	N/A	2
HTH131	DC	9/28/2015	TBD	118909	Registered Nurse III	N	SR-20	13	T	1.00	N	\$ 94,332	-	Y	N	0	N/A	3
HTH131	DJ	8/16/2022	ASAP	120220	Epidemiologist II	Y	SR-NA	13	T	1.00	P	\$ 75,588	\$ 75,588	Y	N	0	N/A	2
HTH131	DA	10/14/2021	ASAP	122304	Epidemiologist II	Y	SR-NA	13	T	1.00	P	\$ 72,540	\$ 72,540	Y	N	0	N/A	2
HTH131	DJ	9/18/2021	ASAP	122422	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 59,748	\$ 57,420	Y	N	0	N/A	2
HTH131	DJ	3/24/2020	ASAP	122884	Program Specialist V (95732H)	Y	SR-NA	13	T	1.00	P	\$ 56,976	\$ 48,948	Y	N	0	N/A	2
HTH131	DJ	9/30/2022	ASAP	123029	Microbiologist III	N	SR-20	13	T	1.00	P	\$ 62,136	-	Y	N	0	N/A	2
HTH131	DJ	1/6/2020	ASAP	123046	Epidemiologist I	Y	SR-NA	13	T	1.00	P	\$ 57,252	-	Y	N	0	N/A	2
HTH131	DJ	8/1/2022	ASAP	123050	Epidemiologist I	Y	SR-NA	13	T	1.00	P	\$ 58,488	\$ 67,200	Y	N	0	N/A	2
HTH131	DJ	6/4/2022	ASAP	123051	Epidemiologist I	Y	SR-NA	13	T	1.00	P	\$ 55,992	\$ 67,200	Y	N	0	N/A	2
HTH131	DJ	8/1/2022	ASAP	123055	Information Technology Band C	N	SR-24	13	T	1.00	P	\$ 85,032	\$ 86,364	Y	N	0	N/A	2
HTH131	DJ	8/1/2019	ASAP	123058	Epidemiological Specialist III	N	SR-20	13	T	1.00	P	\$ -	-	Y	N	0	N/A	2
HTH131	DJ	11/8/2021	ASAP	123061	Epidemiological Specialist III	N	SR-20	13	T	1.00	P	\$ 53,064	\$ 48,948	Y	N	0	N/A	2
HTH131	DJ	5/2/2022	ASAP	123062	Office Assistant III	N	SR-8	3	T	1.00	P	\$ 33,120	\$ 30,240	Y	N	0	N/A	2
HTH131	DJ	7/1/2019	ASAP	123195	Epi I	Y	SR-NA	13	T	1.00	P	\$ 55,968	\$ 53,000	Y	N	0	N/A	2
HTH131	DA	9/30/2021	ASAP	123226	Administrative Specialist III	N	SR-20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH420	HE	6/4/2022	ASAP	3741	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$103,464	\$103,464	Y	N	0	N/A	2
HTH420	HE	5/16/2020	ASAP	6050	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$68,496	\$68,496	Y	N	0	N/A	2
HTH420	HE	12/31/2019	ASAP	7233	HSP IV	N	SR-22	13	P	1.00	A	\$68,484	\$68,484	Y	N	0	N/A	2
HTH420	HE	4/1/2017	ASAP	10981	LPN II	N	HE-08	10	P	1.00	A	\$47,628	\$47,628	Y	N	0	N/A	2
HTH420	HE	10/8/2022	ASAP	21979	LPN II	N	HE-08	10	P	1.00	A	\$54,660	\$51,672	Y	N	0	N/A	2
HTH420	HE	12/3/2019	ASAP	24966	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$55,200	\$55,092	Y	N	0	N/A	2
HTH420	HE	7/16/2021	ASAP	26511	Office Assistant III	N	SR-08	3	P	1.00	A	\$33,120	\$33,120	Y	N	0	N/A	2
HTH420	HE	7/3/2020	ASAP	28397	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$78,612	\$78,612	Y	N	0	N/A	2
HTH420	HE	12/31/2020	ASAP	47637	Hospital Billing Clerk I	N	SR-09	3	P	1.00	A	\$39,720	\$39,720	Y	N	0	N/A	2
HTH420	HE	7/2/2022	ASAP	48086	Social Worker IV	N	SR-22	13	P	1.00	A	\$67,200	\$68,544	Y	N	0	N/A	2
HTH420	HE	12/31/2021	ASAP	48093	HSP IV	N	SR-22	13	P	1.00	A	\$79,704	\$78,612	Y	N	0	N/A	2
HTH420	HE	8/20/2018	12/2/2022	52093	HSP IV	N	SR-22	13	P	1.00	A	\$57,324	\$55,092	Y	N	0	N/A	1
HTH420	HE	1/11/2022	ASAP	121349	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$86,484	\$86,484	Y	N	0	N/A	2
HTH420	HE	8/1/2020	ASAP	121351	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$69,888	\$69,888	Y	N	0	N/A	2
HTH420	HE	4/10/2020	ASAP	121355	HSP IV	N	SR-22	13	T	1.00	A	\$54,096	\$54,096	Y	N	0	N/A	2
HTH420	HE	7/19/2021	1/18/2023	121356	HSP IV	N	SR-22	13	T	1.00	A	\$59,748	\$59,748	Y	N	0	N/A	1
HTH420	HE	11/18/2021	ASAP	121359	HSP IV	N	SR-22	13	T	1.00	A	\$62,136	\$62,136	Y	N	0	N/A	2
HTH420	HE	6/1/2022	ASAP	121393	HSP IV	N	SR-22	13	P	1.00	A	\$81,744	\$81,744	Y	N	0	N/A	2
HTH420	HE	7/1/2021	ASAP	121462	HSP IV	N	SR-22	13	T	1.00	A	\$67,200	\$67,200	Y	N	0	N/A	2

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HTH420	HE	3/31/2021	ASAP	121464	HSP IV	N	SR-22	13	T	1.00	A	\$67,200	\$67,200	Y	N	0	N/A	2
HTH420	HE	7/1/2022	ASAP	121507	HSP V	N	SR-24	13	P	1.00	A	\$72,684	\$72,684	Y	N	0	N/A	2
HTH420	HE	8/23/2022	ASAP	121510	HSP IV	N	SR-22	13	T	1.00	A	\$63,336	\$68,544	Y	N	0	N/A	2
HTH420	HE	1/25/2022	ASAP	121512	SW III	N	SR-20	13	T	1.00	A	\$53,064	\$57,420	Y	N	0	N/A	2
HTH420	HE	10/1/2022	ASAP	121515	HSP III	N	SR-20	13	T	1.00	A	\$52,008	\$52,008	Y	N	0	N/A	2
HTH420	HE	3/25/2022	ASAP	121643	HSP V	N	SR-24	13	P	1.00	A	\$75,588	\$75,588	Y	N	0	N/A	2
HTH420	HE	1/4/2022	ASAP	121644	HSP IV	N	SR-22	13	T	1.00	A	\$69,876	\$69,876	Y	Y	2	N/A	2
HTH420	HE	6/10/2022	ASAP	121650	HSP III	N	SR-20	13	T	1.00	A	\$51,024	\$51,024	Y	N	0	N/A	2
HTH420	HE	7/28/2022	ASAP	121656	Social Worker IV	N	SR-22	13	T	1.00	A	\$57,420	\$58,572	Y	N	0	N/A	2
HTH420	HE	3/1/2022	1/17/2023	121657	HSP IV	N	SR-22	13	T	1.00	A	\$67,200	\$67,200	Y	N	0	N/A	1
HTH420	HE	8/12/2022	ASAP	121658	HSP IV	N	SR-22	13	T	1.00	A	\$59,748	\$63,384	Y	N	0	N/A	2
HTH420	HE	6/7/2022	ASAP	121676	HSP IV	N	SR-22	13	T	1.00	A	\$57,420	\$57,420	Y	N	0	N/A	2
HTH420	HE	5/18/2021	ASAP	121678	HSP IV	N	SR-22	13	T	1.00	A	\$57,420	\$57,420	Y	N	0	N/A	2
HTH420	HE	4/1/2022	ASAP	121688	Office Assistant III	N	SR-08	3	P	1.00	A	\$49,020	\$49,020	Y	N	0	N/A	2
HTH420	HE	11/24/2021	ASAP	121690	Substance Abuse Splt IV	N	SR-22	13	P	1.00	A	\$64,620	\$64,620	Y	N	0	N/A	2
HTH420	HE	9/12/2020	ASAP	121691	Substance Abuse Splt IV	N	SR-22	13	P	1.00	A	\$55,092	\$52,956	Y	N	0	N/A	2
HTH420	HE	9/16/2022	ASAP	121692	Substance Abuse Splt IV	N	SR-22	13	P	1.00	A	\$59,748	\$60,948	Y	N	0	N/A	2
HTH420	HE	5/1/2020	ASAP	121731	Soc Svc Assist V	N	SR-13	3	T	1.00	A	\$41,364	\$41,364	Y	N	0	N/A	2
HTH420	HE	9/12/2020	ASAP	121733	Soc Svc Assist V	N	SR-13	3	T	1.00	A	\$43,008	\$43,008	Y	N	0	N/A	2
HTH420	HE	6/1/2020	ASAP	121886	Advanced Practice RN	N	SR-28	9	P	1.00	A	\$151,800	\$151,800	Y	N	0	N/A	4
HTH420	HE	New	ASAP	124452	Secretary III	N	SR-16	3	P	1.00	A	\$24,174	N/A	Y	N	0	N/A	3
HTH420	HE	New	ASAP	124449	Psychiatrist - Outpatient	Y	LHC-3	13	T	1.00	A	\$109,212	N/A	Y	N	0	N/A	2
HTH420	HE	New	ASAP	124450	Psychiatrist - Outpatient	Y	LHC-3	13	T	1.00	A	\$109,212	N/A	Y	N	0	N/A	2
HTH420	HG	3/1/2021	ASAP	34071	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$119,268	\$111,900	Y	N	0	N/A	2
HTH420	HG	12/31/2021	ASAP	122333	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$88,464	\$88,464	Y	N	0	N/A	2
HTH420	HG	8/6/2022	ASAP	122336	Office Assistant III	N	SR-08	3	P	1.00	A	\$33,120	\$33,120	Y	N	0	N/A	2
HTH420	HL	3/29/2022	ASAP	2124	Registered Nurse III	N	SR-20	9	P	1.00	A	\$120,060	\$96,732	Y	N	0	N/A	2
HTH420	HL	8/11/2020	ASAP	16917	Secretary II	N	SR-14	3	P	1.00	A	\$39,720	\$39,720	Y	N	0	N/A	2
HTH420	HL	7/1/2019	ASAP	34295	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$55,200	\$64,476	Y	N	0	N/A	2
HTH420	HL	6/27/2022	ASAP	48098	HSP IV	N	SR-22	13	P	1.00	A	\$79,884	\$78,612	Y	N	0	N/A	2
HTH420	HL	4/23/2022	ASAP	48101	HSP IV	N	SR-22	13	P	1.00	A	\$59,748	\$59,748	Y	N	0	N/A	2
HTH420	HL	5/1/2022	ASAP	48103	HSP IV	N	SR-22	13	P	1.00	A	\$79,704	\$78,612	Y	N	0	N/A	2
HTH420	HL	3/16/2022	ASAP	113119	Social Worker IV	N	SR-22	13	P	1.00	A	\$55,200	\$52,956	Y	N	0	N/A	2
HTH420	HL	12/31/2020	ASAP	121345	HSP IV	N	SR-22	13	P	1.00	A	\$67,200	\$67,200	Y	N	0	N/A	2
HTH420	HL	5/7/2022	ASAP	121475	HSP IV	N	SR-22	13	P	1.00	A	\$55,200	\$55,200	Y	N	0	N/A	2
HTH420	HL	8/13/2021	ASAP	121480	HSP IV	N	SR-22	13	T	1.00	A	\$67,200	\$67,200	Y	N	0	N/A	2
HTH420	HL	5/1/2022	ASAP	121618	HSP IV	N	SR-22	13	T	1.00	A	\$64,620	\$64,620	Y	N	0	N/A	2
HTH420	HL	10/15/2022	ASAP	121679	Secretary III	N	SR-16	3	P	1.00	A	\$44,496	\$37,056	Y	N	0	N/A	2
HTH420	HL	10/29/2022	ASAP	121680	Secretary II	N	SR-14	3	P	1.00	A	\$41,100	\$41,100	Y	N	0	N/A	2
HTH420	HL	4/1/2022	ASAP	121703	Mental Health Specialist	N	SR-24	13	P	1.00	A	\$75,588	\$75,588	Y	N	0	N/A	2
HTH420	HL	12/31/2021	1/3/2023	121742	Advanced Practice RN II	N	SR-28	9	P	1.00	A	\$134,952	\$151,812	Y	N	0	N/A	1
HTH420	HL	New	ASAP	124395	Registered Nurse V	N	SR-24	9	T	1.00	A	\$57,420	N/A	Y	N	0	N/A	2
HTH420	HL	New	ASAP	93878H	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$49,500	N/A	Y	N	0	N/A	3
HTH420	HM	9/1/2021	ASAP	26892	HSP IV	N	SR-22	13	P	1.00	A	\$81,744	\$81,844	Y	N	0	N/A	2
HTH420	HM	08/16/22	ASAP	48109	HSP IV	N	SR-22	13	T	1.00	A	\$62,136	\$65,916	Y	N	0	N/A	2
HTH420	HM	6/1/2022	ASAP	121670	Office Assistant III	N	SR-08	3	T	1.00	A	\$33,120	\$33,120	Y	N	0	N/A	2
HTH420	HM	10/22/2022	ASAP	121750	LPN II	N	HE-08	10	T	1.00	A	\$52,152	\$53,688	Y	N	0	N/A	2
HTH420	HM	New	ASAP	124451	Psychiatrist - Outpatient	Y	LHC-3	13	T	1.00	A	\$109,212	N/A	Y	N	0	N/A	2
HTH420	HM	New	ASAP	93880H	Mental Health Specialist	N	SR-24	13	P	1.00	A	\$37,232	N/A	Y	N	0	N/A	3
HTH420	HM	New	ASAP	93881H	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$49,500	N/A	Y	N	0	N/A	3
HTH420	HN	12/31/2021	ASAP	12108	HSP IV	N	SR-22	13	P	1.00	A	\$81,744	\$81,744	Y	N	0	N/A	2
HTH420	HN	12/31/2020	ASAP	43146	HSP IV	N	SR-22	13	P	1.00	A	\$81,744	\$81,744	Y	N	0	N/A	2
HTH420	HN	8/14/2020	ASAP	45010	HSP IV	N	SR-22	13	T	1.00	A	\$55,200	\$55,200	Y	N	0	N/A	2

Department of Health
Vacancy Report as of November 30, 2022

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HTH420	HN	8/14/2020	ASAP	48108	HSP III	N	SR-22	13	P	1.00	A	\$53,064	\$53,064	Y	N	0	N/A	2
HTH420	HN	4/1/2020	ASAP	102477	Psychiatrist - Inpatient	Y	LHC-3	13	T	1.00	A	\$220,500	\$220,500	Y	N	0	N/A	2
HTH420	HN	9/1/2021	ASAP	110555	Psychiatrist - Branch Med Dir	Y	LHC-3	13	T	1.00	A	\$273,888	\$273,888	Y	N	0	N/A	2
HTH420	HN	9/16/2021	12/19/2022	117732	Office Assistant III	N	SR-08	3	P	1.00	A	\$33,120	\$33,120	Y	N	0	N/A	1
HTH420	HN	12/31/2021	ASAP	121340	Clinical Psychologist	N	LHA-1	13	T	1.00	A	\$111,468	\$111,468	Y	N	0	N/A	2
HTH420	HN	New	ASAP	93882H	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$49,500	N/A	Y	N	0	N/A	2
HTH430	HQ	5/6/2021	6/30/2023	2125	LPN - HOSPITAL (FP)	N	HE08	10	P	1.00	A	\$51,228	\$ 52,152	Y	N	0	N/A	2
HTH430	HQ	5/17/2021	6/30/2023	2147	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	1.00	A	\$47,412	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	5/1/2022	6/30/2023	2222	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$47,412	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	6/16/2021	6/30/2023	2232	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$40,116	\$ 43,080	Y	Y	2	N/A	2
HTH430	HQ	7/4/2022	6/30/2023	2280	AUTOMOTIVE MECHANIC I	N	BC10	1	P	1.00	A	\$60,048	\$ 61,632	Y	N	0	N/A	2
HTH430	HQ	11/30/2021	6/30/2023	2291	DIETARY AID	N	BC03	1	P	1.00	A	\$44,376	\$ 45,540	Y	Y	2	N/A	2
HTH430	HQ	4/16/2021	6/30/2023	2293	DIETARY AID	N	BC03	1	P	1.00	A	\$44,376	\$ 45,540	Y	Y	2	N/A	2
HTH430	HQ	12/29/2017	6/30/2023	7211	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	1.00	A	\$47,412	\$ 48,576	Y	N	0	N/A	2
HTH430	HQ	11/15/2022	6/30/2023	7222	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$47,412	\$ 49,704	Y	N	0	N/A	2
HTH430	HQ	5/3/2021	6/30/2023	10965	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	1.00	A	\$47,412	\$ 46,440	Y	N	0	N/A	2
HTH430	HQ	6/16/2022	6/30/2023	10966	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	1.00	A	\$47,412	\$ 52,152	Y	N	0	N/A	2
HTH430	HQ	9/30/2021	6/30/2023	11060	LAUNDRY WORKER I	N	BC03	1	P	1.00	A	\$44,376	\$ 45,540	Y	N	0	N/A	2
HTH430	HQ	12/30/2021	6/30/2023	11061	PATIENTS ACCOUNTS MANAGER	N	SR15	3	P	1.00	A	\$52,296	\$ 56,316	Y	N	0	N/A	2
HTH430	HQ	2/14/2022	6/30/2023	11679	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$114,276	\$ 108,792	Y	N	0	N/A	2
HTH430	HQ	3/2/2022	6/30/2023	12041	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	1.00	A	\$44,964	\$ 43,080	Y	N	0	N/A	2
HTH430	HQ	8/8/2021	6/30/2023	12926	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$77,436	\$ 81,348	Y	N	0	N/A	2
HTH430	HQ	4/30/2022	6/30/2023	14324	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$111,504	\$ 117,144	Y	N	0	N/A	2
HTH430	HQ	9/21/2021	6/30/2023	15779	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$34,020	\$ 35,892	Y	N	0	N/A	2
HTH430	HQ	10/30/2022	6/30/2023	15993	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$111,504	\$ 117,144	Y	N	0	N/A	2
HTH430	HQ	11/30/2021	6/30/2023	15998	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$108,780	\$ 117,144	Y	Y	2	N/A	2
HTH430	HQ	8/31/2021	6/30/2023	19596	JANITOR II	N	BC02	1	P	1.00	A	\$43,164	\$ 44,292	Y	N	0	N/A	2
HTH430	HQ	7/12/2022	6/30/2023	19597	JANITOR II	N	BC02	1	P	1.00	A	\$43,248	\$ 44,292	Y	N	0	N/A	1
HTH430	HQ	12/30/2011	6/30/2023	24922	NEURO-TRNG THERAP IV (123066E)	Y	SR22	13	P	1.00	A	\$125,136	\$ 61,680	Y	N	0	N/A	1
HTH430	HQ	7/22/2021	6/30/2023	25870	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	1.00	A	\$48,288	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	12/2/2021	6/30/2023	26115	SOCIAL WORKER IV	N	SR22	13	P	1.00	A	\$67,044	\$ 69,876	Y	N	0	N/A	2
HTH430	HQ	10/30/2022	6/30/2023	26136	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$47,412	\$ 49,704	Y	N	0	N/A	2
HTH430	HQ	8/2/2022	6/30/2023	27692	JANITOR II	N	BC02	1	P	1.00	A	\$43,164	\$ 44,292	Y	N	0	N/A	1
HTH430	HQ	5/29/2021	6/30/2023	28362	HUMAN SVCS PROF IV	N	SR22	13	P	1.00	A	\$57,324	\$ 55,200	Y	N	0	N/A	2
HTH430	HQ	4/24/2021	6/30/2023	28769	MEDICAL RECORD TECHNICIAN V	N	SR11	3	P	1.00	A	\$34,020	\$ 36,564	Y	N	0	N/A	2
HTH430	HQ	5/17/2021	6/30/2023	32975	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$103,548	\$ 111,504	Y	N	0	N/A	2
HTH430	HQ	6/16/2021	6/30/2023	33001	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$43,248	\$ 44,652	Y	N	0	N/A	2
HTH430	HQ	11/5/2021	6/30/2023	35410	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$48,948	\$ 57,420	Y	N	0	N/A	2
HTH430	HQ	4/2/2021	6/30/2023	36088	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	1.00	A	\$67,044	\$ 69,888	Y	N	0	N/A	1
HTH430	HQ	8/19/2021	6/30/2023	39783	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$48,948	\$ 51,024	Y	N	0	N/A	1
HTH430	HQ	5/29/2021	6/30/2023	41247	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$39,720	\$ 43,620	Y	N	0	N/A	1
HTH430	HQ	11/30/2021	6/30/2023	43738	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$41,364	\$ 43,620	Y	N	0	N/A	2
HTH430	HQ	9/27/2021	6/30/2023	43890	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$32,664	\$ 34,440	Y	N	0	N/A	2
HTH430	HQ	11/30/2021	6/30/2023	44252	ACCOUNT CLERK II	N	SR08	3	P	1.00	A	\$31,440	\$ 33,120	Y	N	0	N/A	2
HTH430	HQ	6/16/2021	6/30/2023	44330	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$30,240	\$ 33,120	Y	N	0	N/A	2
HTH430	HQ	9/3/2022	6/30/2023	45027	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$36,732	\$ 33,120	Y	N	0	N/A	2
HTH430	HQ	8/10/2021	6/30/2023	45750	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$47,412	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	12/8/2021	6/30/2023	45772	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$111,504	\$ 117,144	Y	N	0	N/A	2
HTH430	HQ	9/29/2022	6/30/2023	45775	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$108,780	\$ 117,732	Y	N	0	N/A	2
HTH430	HQ	9/22/2018	6/30/2023	45778	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$115,332	\$ 112,920	Y	N	0	N/A	2
HTH430	HQ	7/31/2020	6/30/2023	45790	JANITOR II	N	BC02	1	P	1.00	A	\$43,164	\$ 43,764	Y	N	0	N/A	1
HTH430	HQ	4/30/2020	6/30/2023	45796	JANITOR II	N	BC02	1	P	1.00	A	\$43,164	\$ 42,900	Y	N	0	N/A	1
HTH430	HQ	4/1/2020	6/30/2023	45819	JANITOR III	N	WS02	1	P	1.00	A	\$46,152	\$ 45,888	Y	N	0	N/A	2

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HTH430	HQ	9/21/2021	6/30/2023	45828	OFFICE ASSISTANT II	N	SR06	3	P	1.00	A	\$27,912	\$ 47,088	Y	N	0	N/A	1
HTH430	HQ	7/25/2021	6/30/2023	45900	GENERAL LABORER I	N	BC02	1	P	1.00	A	\$43,164	\$ 44,292	Y	N	0	N/A	1
HTH430	HQ	3/4/2021	6/30/2023	46230	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$114,276	\$ 120,060	Y	N	0	N/A	2
HTH430	HQ	11/30/2022	6/30/2023	46307	RECREATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$72,528	\$ 77,100	Y	N	0	N/A	2
HTH430	HQ	8/15/2021	6/30/2023	46318	HUMAN SVCS PROF IV	N	SR22	13	P	1.00	A	\$52,956	\$ 57,420	Y	N	0	N/A	2
HTH430	HQ	3/15/2017	6/30/2023	48023	ADVANCED PRACTICE REG N (RN V)	N	SR26	9	P	1.00	A	\$127,764	\$ 126,000	Y	N	0	N/A	3
HTH430	HQ	11/14/2022	6/30/2023	48985	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$108,780	\$ 120,660	Y	N	0	N/A	2
HTH430	HQ	3/31/2022	6/30/2023	48986	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$111,504	\$ 117,144	Y	N	0	N/A	2
HTH430	HQ	11/18/2021	6/30/2023	48991	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$114,276	\$ 108,792	Y	N	0	N/A	2
HTH430	HQ	4/30/2022	6/30/2023	48995	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$111,504	\$ 120,060	Y	N	0	N/A	2
HTH430	HQ	5/20/2022	6/30/2023	49003	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$103,548	\$ 108,792	Y	N	0	N/A	2
HTH430	HQ	10/16/2022	6/30/2023	49026	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$102,324	\$ 114,852	Y	N	0	N/A	2
HTH430	HQ	6/16/2021	6/30/2023	49041	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$43,248	\$ 44,652	Y	N	0	N/A	2
HTH430	HQ	5/1/2021	6/30/2023	49047	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	1.00	A	\$51,228	\$ 52,152	Y	N	0	N/A	2
HTH430	HQ	9/10/2022	6/30/2023	50506	HUMAN RESOURCES SPCLT III	N	SR29	73	P	1.00	A	\$50,916	\$ 44,496	Y	N	0	N/A	2
HTH430	HQ	12/30/2020	6/30/2023	50707	TELEPHONE OPTR II	N	SR07	3	P	1.00	A	\$35,340	\$ 35,340	Y	N	0	N/A	2
HTH430	HQ	11/15/2022	6/30/2023	50710	REGISTERED NURSE IV	N	SR22	9	P	1.00	A	\$119,964	\$ 133,068	Y	N	0	N/A	2
HTH430	HQ	10/17/2022	6/30/2023	50713	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$32,664	\$ 35,724	Y	N	0	N/A	2
HTH430	HQ	6/30/2022	6/30/2023	51128	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	1.00	A	\$43,248	\$ 43,080	Y	N	0	N/A	2
HTH430	HQ	5/17/2021	6/30/2023	51141	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$103,548	\$ 111,504	Y	N	0	N/A	2
HTH430	HQ	10/31/2021	6/30/2023	52048	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$111,504	\$ 117,144	Y	N	0	N/A	2
HTH430	HQ	9/1/2022	6/30/2023	52052	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$111,504	\$ 123,660	Y	N	0	N/A	2
HTH430	HQ	10/29/2021	6/30/2023	52063	ELECTRICIAN II	N	WS10	1	P	1.00	A	\$63,600	\$ 65,244	Y	N	0	N/A	1
HTH430	HQ	9/15/2021	6/30/2023	100885	PSYCHIATRIST-INPATIENT	Y	LHC3	13	T	1.00	A	\$191,784	\$ 285,720	Y	N	0	N/A	2
HTH430	HQ	6/30/2021	6/30/2023	103642	HSH ASSOC ADMR QUALITY MGMT	Y	SRNA	93	P	1.00	A	\$145,236	\$ 151,368	Y	N	0	N/A	1
HTH430	HQ	9/14/2022	6/30/2023	104234	PSYCHIATRIST-INPATIENT	Y	LHC3	13	P	1.00	A	\$191,784	\$ 291,996	Y	N	0	N/A	2
HTH430	HQ	4/23/2021	6/30/2023	104674	PSYCHIATRIST-INPATIENT	Y	LHC3	13	T	1.00	A	\$191,784	\$ 274,140	Y	N	0	N/A	1
HTH430	HQ	9/28/2021	6/30/2023	116505	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	1.00	A	\$44,964	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	6/16/2021	6/30/2023	116553	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	1.00	A	\$44,964	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	8/16/2022	6/30/2023	116554	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$47,412	\$ 46,836	Y	N	0	N/A	2
HTH430	HQ	6/16/2021	6/30/2023	116567	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$47,412	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	3/18/2021	6/30/2023	117139	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	0.50	A	\$43,248	\$ 20,892	Y	N	0	N/A	2
HTH430	HQ	12/6/2021	6/30/2023	120482	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	1.00	A	\$43,860	\$ 48,288	Y	N	0	N/A	2
HTH430	HQ	6/16/2021	6/30/2023	121066	PMA-MENTAL HEALTH (FP)(PSE9423	N	HE04	10	T	1.00	A	\$23,616	\$ 43,080	Y	N	0	N/A	2
HTH430	HQ	5/28/2021	6/30/2023	122108	PSYCHIATRIST-HSH PSYCHIATRY CH	Y	LHC4	13	T	1.00	A	\$248,280	\$ 290,832	Y	N	0	N/A	2
HTH430	HQ	7/1/2021	6/30/2023	122115	PSYCHIATRIST-INPATIENT	Y	LHC3	13	T	1.00	A	\$230,016	\$ 239,724	Y	N	0	N/A	1
HTH430	HQ	7/1/2020	6/30/2023	123067	ADVANCED PRN II (104675)	N	SR28	9	T	1.00	A	\$134,952	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	1/10/2020	6/30/2023	123069	CLINICAL PSYCHOLOGIST SUP	N	LHA2	23	P	1.00	A	\$72,528	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	7/1/2020	6/30/2023	123070	ADVANCED PRN II (104348)	N	SR28	9	T	1.00	A	\$134,952	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	7/29/2022	6/30/2023	123075	PURCHASING TECH I (98213H)	N	SR11	3	P	1.00	A	\$31,080	\$ 36,564	Y	N	0	N/A	2
HTH430	HQ	7/1/2020	6/30/2023	123079	PHYSICIAN (90264H)	N	LHC1	13	P	1.00	A	\$70,224	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123080	ADVANCED PRN II (98211H)	N	SR28	9	P	1.00	A	\$134,952	\$ 151,800	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123088	SOCIAL SVC ASSISTANT IV (92850	N	SR11	3	P	0.50	A	\$18,282	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	1/28/1997	6/30/2023	123089	CLINICAL PSYCHOLOGIST (V-51145)	N	LHAI	13	P	1.00	A	\$67,200	N/A (NEW)	Y	N	0	N/A	1
HTH430	HQ	New	6/30/2023	123104	RN IV (VAR 51138) (90279H)	N	SR22	9	T	1.00	A	\$96,732	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123105	REGISTERED NURSE III (94240H)	N	SR20	9	P	0.50	A	\$48,366	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	5/17/2013	6/30/2023	123126	PHYSICIAN (V-46308)	N	LHC1	13	P	1.00	A	\$116,220	N/A (NEW)	Y	N	0	N/A	2
HTH430	HR	3/15/2016	6/30/2023	123128	PSYCHIATRIC TECHNICIAN (FP) (V	N	HE06	10	P	1.00	A	\$44,562	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	7/1/2020	6/30/2023	123140	SUB ABUSE SPCLT IV (95233H)	N	SR22	13	T	1.00	A	\$67,000	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	4/9/2022	6/30/2023	123149	SUB ABUSE SPCLT V (98210H)	N	SR24	23	P	1.00	A	\$42,144	\$ 75,588	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123536	HSP IV (90307H)	N	SR22	13	P	1.00	A	\$52,074	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123537	RECNAL THERAPIST III (90308H)	N	SR20	13	P	1.00	A	\$49,986	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123538	RECNAL THERAPIST III (90309H)	N	SR22	13	P	1.00	A	\$49,986	N/A (NEW)	Y	N	0	N/A	2

Department of Health
Vacancy Report as of November 30, 2022

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HTH430	HQ	4/1/2022	6/30/2023	123541	SUB ABUSE SPCLT IV (90312H)	N	SR22	13	P	1.00	A	\$50,228	\$ 57,420	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123555	PATIENT RIGHTS ADVISOR(90329H)	N	SRNA	13	P	1.00	A	\$74,395	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123558	TELEPHONE OPTR (90332H)	N	SR07	3	P	1.00	A	\$30,774	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123559	TELEPHONE OPTR (90333H)	N	SR07	3	P	1.00	A	\$30,774	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123597	PLUMBER I (90460H)	N	BC10	1	P	1.00	A	\$60,900	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123599	DIETITIAN III (90462H)	N	SR20	13	P	1.00	A	\$45,000	N/A (NEW)	Y	N	0	N/A	1
HTH430	HQ	11/4/2022	6/30/2023	123608	JANITOR II (90471H)	N	B202	1	P	1.00	A	\$43,770	\$ 45,936	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123615	JANITOR II (90478H)	N	BC02	1	P	1.00	A	\$43,770	N/A (NEW)	Y	N	0	N/A	1
HTH430	HQ	New	6/30/2023	123620	JANITOR II (90483H)	N	BC02	1	P	1.00	A	\$43,770	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	123751	REGISTERED NURSE III (90397H)	N	SR20	9	P	1.00	A	\$94,398	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90300H	PSYCHIATRIST I (123529)	Y	LHC3	13	P	1.00	A	\$220,000	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90301H	PSYCHIATRIST I (123530)	Y	LHC3	13	P	1.00	A	\$220,000	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90302H	PHYSICIAN I (123531)	N	LHC1	13	P	1.00	A	\$109,056	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90303H	CLINICAL PSYCHOLOGIST (123532)	N	LHA1	13	P	1.00	A	\$65,838	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90304H	CLINICAL PSYCHOLOGIST (123533)	N	LHA1	13	P	1.00	A	\$65,838	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90305H	CLINICAL PSYCHOLOGIST (123534)	N	LHA1	14	P	1.00	A	\$65,838	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90310H	RECREATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$49,986	N/A (NEW)	Y	N	0	N/A	5
HTH430	HQ	New	6/30/2023	90311H	RECREATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$49,986	N/A (NEW)	Y	N	0	N/A	5
HTH430	HQ	New	6/30/2023	90314H	MEDICAL TECHNOLOGIST III	N	SR20	13	P	1.00	A	\$49,986	N/A (NEW)	Y	N	0	N/A	5
HTH430	HQ	New	6/30/2023	90315H	OCCUPATIONAL THERAPIST III (90315H)	N	SR20	13	P	1.00	A	\$49,986	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90316H	OCCUPATIONAL THERAPIST III (90316H)	N	SR20	13	P	1.00	A	\$49,986	N/A (NEW)	Y	N	0	N/A	1
HTH430	HQ	New	6/30/2023	90317H	OCCUPATIONAL AID (90317H) (123550)	N	HE06	10	P	1.00	A	\$43,860	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90318H	OCCUPATIONAL AID (90318H) (123552)	N	HE06	10	P	1.00	A	\$43,860	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90320H	OCCUPATIONAL AID (123554)	N	HE06	10	P	1.00	A	\$43,860	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90330H	MEDICAL RECORDS TECH V (123556)	N	SR11	3	P	1.00	A	\$35,292	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90331H	STATISTICS CLERK I (123557)	N	SR10	3	P	1.00	A	\$33,930	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90361H	REGISTERED NURSE VI (123573)	N	SR26	29	P	1.00	A	\$118,752	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90362H	REGISTERED NURSE V (123575)	N	SR24	29	P	1.00	A	\$109,776	N/A (NEW)	Y	N	0	N/A	1
HTH430	HQ	New	6/30/2023	90363H	REGISTERED NURSE V (123577)	N	SR24	29	P	1.00	A	\$109,776	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90364H	REGISTERED NURSE IV (123579)	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90365H	REGISTERED NURSE IV (123581)	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90366H	REGISTERED NURSE IV (123582)	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90368H	REGISTERED NURSE IV (123584)	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90369H	REGISTERED NURSE IV (123586)	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90370H	REGISTERED NURSE IV	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	5
HTH430	HQ	New	6/30/2023	90371H	REGISTERED NURSE IV	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	5
HTH430	HQ	New	6/30/2023	90372H	REGISTERED NURSE IV (123589)	N	SR22	9	P	1.00	A	\$104,052	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90451H	CARPENTER HELPER (123576)	N	BC05	1	P	1.00	A	\$48,678	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90456H	MAINTENANCE MECHANIC I (123591)	N	BC09	1	P	1.00	A	\$58,674	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90458H	PLUMBER II (123595)	N	WS10	1	P	1.00	A	\$64,482	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90468H	COOK II (123605)	N	BC08	1	P	1.00	A	\$56,718	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90484H	LAUNDRY WORKER II (123621)	N	WS03	1	P	1.00	A	\$48,168	N/A (NEW)	Y	Y	2	N/A	2
HTH430	HQ	New	6/30/2023	90485H	LAUNDRY WORKER I (123622)	N	BC03	1	P	1.00	A	\$45,000	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	90486H	LAUNDRY WORKER I (123623)	N	BC03	1	P	1.00	A	\$45,000	N/A (NEW)	Y	Y	2	N/A	2
HTH430	HQ	8/31/2018	6/30/2023	95236H	Social Worker IV/HSP IV (123086)	N	SR22	13	T	1.00	A	\$55,200	N/A (NEW)	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2023	98212H	MEDICAL LAB TECHNICIAN	N	SR14	3	P	1.00	A	\$29,976	N/A (NEW)	Y	N	0	N/A	5
HTH440	HD	11/7/2022	2/1/2023	44401	ADAD Administrator	N	EM07	35	P	1.00	A	\$ 102,720	\$ 112,920	Y	N	0	Temp Assgmt	2
HTH440	HD	8/1/2019	4/1/2023	119205	Administrative Specialist III	N	SR-20	13	P	-	A	\$ -	\$ 56,280	N	N	0	N/A	5
HTH440	HD	10/1/2020	4/1/2023	28940	Account Clerk III	N	SR-11	3	P	1.00	A	\$ 46,476	\$ 46,476	Y	N	0	N/A	5

Department of Health
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HTH440	HD	3/8/2022	2/1/2023	42416	Planner V	N	SR-24	13	P	1.00	A	\$ 57,420	\$ 62,136	Y	N	0	Temp Assgmt	2
HTH440	HD	4/1/2022	2/1/2023	43320	Research Statistician IV	N	SR-22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y	N	0	N/A	2
HTH440	HD	7/1/2021	2/1/2023	122291	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 57,420	\$ 57,420	Y	Y	1	N/A	2
HTH440	HT	1/17/2022	3/1/2023	27873	Public Health Program Mgr	N	EM-05	35	P	1.00	A	\$ 93,204	\$ 95,988	Y	N	0	Temp Assgmt	2
HTH440	HT	11/1/2019	4/1/2023	43883	Program Specialist SA IV	N	SR-22	13	P	1.00	A	\$ -	\$ 80,112	N	N	0	N/A	5
HTH440	HT	8/16/2021	2/1/2023	122976	State Opioid Program Specialist	Y	SR-NA	13	T	1.00	P	\$ -	\$ 81,744	N	N	0	N/A	5
HTH440	HU	11/30/2022	2/1/2023	43342	Program Specialist VI	N	SR-26	13	P	1.00	A	\$ 95,436	\$ 83,376	Y	N	0	N/A	2
HTH440	HU	12/30/2020	2/1/2023	31668	Program Specialist SA IV	N	SR-22	13	P	1.00	A	\$ 78,420	\$ 81,744	Y	Y	1	N/A	2
HTH440	HU	5/3/2021	2/1/2023	122750	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH440	HU	7/1/2018	3/1/2023	122752	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 55,200	\$ 26,478	Y	N	0	N/A	2
HTH460	HE	7/30/2022	1/4/2023	25566	SW V	N	24	13	P	1.00	A	\$ 91,968	\$ 93,804	Y	N	0	N/A	1
HTH460	HE	10/22/2022	3/31/2023	40348	OA III	N	8	3	P	1.00	A	\$ 38,220	\$ 33,120	Y	N	0	N/A	2
HTH460	HE	2/27/2021	3/31/2023	40505	SW/HSP IV	N	22	13	P	1.00	A	\$ 64,476	\$ 67,200	Y	N	0	N/A	2
HTH460	HE	2/2/2022	3/31/2023	110060	SW/HSP IV	N	22	13	P	1.00	A	\$ 59,748	\$ 59,748	Y	N	0	N/A	2
HTH460	HE	4/23/2022	3/31/2023	110062	SW/HSP IV	N	22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH460	HE	8/9/2019	3/31/2023	110066	HSP IV	N	22	13	P	1.00	A	\$ 55,200	\$ 68,484	Y	N	0	N/A	2
HTH460	HE	10/10/2020	3/31/2023	117644	HSP IV	N	22	13	P	0.50	A	\$ 31,002	\$ 26,478	Y	N	0	N/A	2
HTH460	HF	10/1/2022	12/16/2022	52066	Secretary II	N	14	3	P	1.00	A	\$ 58,488	\$ 58,488	Y	N	0	N/A	1
HTH460	HF	6/30/2021	6/30/2023	104215	Psychiatrist - Outpatient	Y	LHC3	13	T	1.00	A	\$ 234,984	\$ 224,976	Y	N	0	N/A	2
HTH460	HF	7/12/2022	3/31/2023	110111	ITST	N	15	3	P	1.00	B	\$ 40,848	\$ 41,364	Y	N	0	N/A	2
HTH460	HF	11/16/2021	3/31/2023	111042	Human Resources Assistant IV	N	11	63	P	1.00	A	\$ 39,540	\$ 39,540	Y	N	0	N/A	1
HTH460	HF	12/16/2021	1/17/2023	117090	Hospital Billing Clerk	N	9	3	P	1.00	A	\$ 33,792	\$ 33,792	Y	N	0	N/A	1
HTH460	HF	2/13/2020	12/16/2022	117147	Planner V	N	24	13	P	1.00	B	\$ 62,136	\$ 78,420	Y	N	0	N/A	1
HTH460	HF	12/1/2022	12/27/2022	117756	Hospital Billing Clerk I	N	9	3	P	1.00	B	\$ 33,792	\$ 35,052	Y	N	0	N/A	2
HTH460	HF	5/1/2021	3/31/2023	121967	Program SPCLT (MH) IV	N	22	13	P	1.00	B	\$ 75,432	\$ 78,612	Y	N	0	N/A	2
HTH460	HF	7/30/2022	1/31/2023	122238	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 88,428	\$ 90,192	Y	N	0	N/A	5
HTH460	HF	8/18/2022	3/31/2023	122954	HSP IV	N	22	13	P	1.00	A	\$ 51,792	\$ -	Y	N	0	N/A	2
HTH460	HF	3/17/2020	3/31/2023	123200	Contracts Specialist	N	22	13	P	1.00	B	\$ 55,200	\$ 60,636	Y	N	0	N/A	1
HTH460	HF	8/14/2021	3/31/2023	123279	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 98,820	\$ 98,820	Y	N	0	N/A	2
HTH460	HF	4/19/2022	2/28/2023	123332	OA III	N	8	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	2	N/A	2
HTH460	HF	11/18/2022	3/31/2023	124274	CAMH Administrator	Y	EM 07	35	P	1.00	B	\$ 111,072	\$ 325,932	Y	N	0	N/A	1
HTH460	HF	3/1/2019	6/30/2023	90241H	DPSA VI/Quest Plan Asst	Y	26	13	P	1.00	B	\$ 51,036	\$ 39,720	Y	N	0	N/A	3
HTH460	HF	12/1/2020	6/30/2023	92208H	CAMHD Service Tester	Y	22	13	P	1.00	A	\$ 40,000	\$ 90,576	Y	N	0	N/A	3
HTH460	HF	12/1/2020	6/30/2023	94401H	Core Telehealth/EHR Analyst	Y	22	13	P	1.00	B	\$ 44,211	\$ 52,956	Y	N	0	N/A	3
HTH460	HF	11/1/2016	6/30/2023	96600H	Practice Development Assistant	Y	20	13	P	1.00	B	\$ 39,336	\$ 45,348	Y	N	0	N/A	3
HTH460	HF	10/22/2018	6/30/2023	122398	Social Worker/HSP IV	N	22	13	P	1.00	B	\$ 56,679	\$ 59,616	Y	N	0	N/A	5
HTH460	HO	11/1/2022	3/31/2023	122028	HSP IV	N	22	13	T	1.00	N	\$ 57,420	\$ 60,948	Y	N	0	N/A	2
HTH460	HO	9/3/2022	3/31/2023	122029	HSP IV	N	22	13	T	1.00	N	\$ 59,748	\$ 63,384	Y	N	0	N/A	2
HTH460	HS	4/28/2021	3/31/2023	14420	SW/HSP III	N	20	13	P	1.00	A	\$ 55,092	\$ 59,748	Y	N	0	N/A	2
HTH460	HS	8/17/2022	3/31/2023	117119	SW IV	N	22	13	P	1.00	A	\$ 57,420	\$ 57,420	Y	N	0	N/A	2
HTH460	HS	2/14/2020	1/10/2023	118022	ADMIN SPCLT III	N	20	13	P	1.00	B	\$ 55,200	\$ 64,622	Y	N	0	N/A	1
HTH460	HS	9/21/2022	3/31/2023	118107	HSP IV	N	22	13	P	1.00	A	\$ 57,420	\$ 58,572	Y	N	0	N/A	2
HTH460	HV	6/23/2022	12/14/2022	25611	HSP IV	N	22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N/A	1
HTH460	HV	1/15/2021	3/31/2023	25612	HSP IV	N	22	13	P	1.00	A	\$ 72,528	\$ 75,588	Y	N	0	N/A	2
HTH460	HV	8/1/2020	3/31/2023	25614	Secretary II	N	14	3	P	1.00	A	\$ 54,432	\$ 54,432	Y	N	0	N/A	2
HTH460	HV	1/21/2022	3/31/2023	42200	HSP IV	N	22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH460	HV	6/18/2019	3/31/2023	108740	HSP IV	N	22	13	P	1.00	B	\$ 55,200	\$ 55,092	Y	N	0	N/A	2
HTH460	HV	1/12/2022	3/31/2023	117657	OA III	N	8	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH460	HV	2/16/2022	3/31/2023	121863	HSP III/HSP IV	N	22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH460	HV	10/12/2019	1/10/2023	122612	Secretary II	N	14	3	P	1.00	B	\$ 38,220	\$ 38,220	Y	N	0	N/A	1
HTH495	HB	9/16/2021	ASAP	44100	Accountant III	N	SR-20	13	P	1.00	A	\$59,616	\$62,136	Y	N	0	N/A	3
HTH495	HB	9/22/2021	ASAP	112059	Office Assistant III	N	SR-08	3	P	1.00	A	\$33,120	\$33,120	Y	N	0	N/A	2
HTH495	HB	4/30/2016	ASAP	90271H	Registered Nurse V	N	SR-24	9	P	1.00	A	\$81,972	\$88,404	Y	N	0	N/A	3

Department of Health
Vacancy Report as of November 30, 2022

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH495	HB	NA	ASAP	90273H	Office Assistant III	N	SR-08	3	T	1.00	A	\$21,096	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91228H	Program Monitor	N	SR-22	13	T	1.00	A	\$54,000	\$61,224	Y	N	0	N/A	3
HTH495	HB	3/31/2020	ASAP	91240H	Contracts Specialist	N	SR-20	13	T	1.00	A	\$42,000	\$56,316	Y	N	0	N/A	3
HTH495	HB	8/31/2019	ASAP	91244H	Financial Resource Specialist	N	SR-22	13	T	1.00	A	\$48,000	\$50,004	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91245H	Policy Development Specialist	N	SR-22	13	T	1.00	A	\$54,000	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91252H	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$57,312	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91253H	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$57,312	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91268H	Clinical Psychologist VII	N	LHA-1	13	P	1.00	A	\$53,800	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91271H	Database Administrator	N	SR-22	13	T	1.00	A	\$39,000	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91279H	Applications Developer	N	SR-22	13	T	1.00	A	\$46,200	N/A	Y	N	0	N/A	3
HTH495	HB	NA	N/A	91280H	Network Administrator	N	SR-22	13	T	1.00	A	\$39,000	N/A	Y	N	0	N/A	5
HTH495	HB	NA	ASAP	91281H	Network Administrator	N	SR-22	13	T	1.00	A	\$39,000	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91282H	MIS Trainer	N	SR-22	13	T	1.00	A	\$38,000	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91285H	MIS Trainer	N	SR-22	13	T	1.00	A	\$38,000	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	91288H	Database Administrator	N	SR-22	13	T	1.00	A	\$39,000	N/A	Y	N	0	N/A	3
HTH495	HB	9/1/2021	ASAP	92231H	IT Specialist III	N	SR-20	13	T	1.00	A	\$42,132	\$71,304	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	92233H	IT Specialist IV	N	SR-22	13	T	1.00	A	\$45,576	N/A	Y	N	0	N/A	3
HTH495	HB	NA	ASAP	92234H	IT Specialist IV	N	SR-22	13	T	1.00	A	\$45,576	N/A	Y	N	0	N/A	3
HTH 495	HB	NA	ASAP	92236H	Data Proc User Support Technician	N	SR-15	3	T	1.00	A	\$33,756	N/A	Y	N	0	N/A	3
HTH 495	HB	NA	ASAP	94224H	Forensic Specialist	N	SR-22	13	T	1.00	A	\$52,000	N/A	Y	N	0	N/A	3
HTH 495	HB	NA	ASAP	94227H	Performance Mgmt Peer Specialist	N	SR-13	3	T	0.50	A	\$18,000	N/A	Y	N	0	N/A	3
HTH 495	HB	NA	ASAP	97202H	AMHD Forensic Specialist	N	SR-22	13	T	1.00	A	\$28,836	N/A	Y	N	0	N/A	3
HTH 495	HB	NA	ASAP	98204H	Assistant Medical Director	N	LHC-3	13	P	0.50	A	\$3,881	N/A	Y	N	0	N/A	3
HTH 495	HB	NA	ASAP	98261H	Research Statistician V	N	SR-24	13	P	1.00	A	\$37,464	N/A	Y	N	0	N/A	3
HTH 495	HB	New	ASAP	93883H	Social Worker/HSP IV	N	SR-22	13	P	1.50	A	\$27,600	N/A	Y	N	0	N/A	3
HTH 495	HB	New	ASAP	93884H	Secretary II	N	SR-14	3	P	2.00	A	\$20,550	N/A	Y	N	0	N/A	3
HTH 495	HB	New	ASAP	93885H	Program Specialist V	N	SR-24	13	P	2.50	A	\$31,068	N/A	Y	N	0	N/A	3
HTH 495	HC	NA	ASAP	91246H	Public Health Program Manager	N	EM-05	35	T	1.00	A	\$83,472	N/A	Y	N	0	N/A	3
HTH501	CU	7/1/2022	6/1/2023	41490	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 67,620	N	N	0	N/A	5
HTH501	CU	New	6/1/2023	93549H	Human Services Professional V	N	SR-22	13	P	1.00	A	\$ 31,068	N/A	N	N	0	N/A	5
HTH501	JO	9/1/2022	1/17/2023	2377	Social Service Assistant IV	N	SR-11	3	P	1.00	A	\$ 50,304	\$ 50,016	Y	N	0	N/A	1
HTH501	JO	4/24/2021	3/1/2023	11741	Social Service Assistant IV	N	SR-11	3	P	1.00	A	\$ 52,296	\$ 36,564	Y	Y	4	N/A	2
HTH501	JO	5/14/2022	3/1/2023	24909	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 35,196	\$ 35,196	Y	N	0	N/A	2
HTH501	JO	5/6/2022	3/1/2023	27346	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y	Y	2	N/A	2
HTH501	JO	7/1/2022	3/1/2023	27504	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 42,792	\$ 42,792	Y	Y	2	N/A	2
HTH501	JO	4/16/2019	3/1/2023	31225	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 64,476	\$ 64,224	Y	Y	1	N/A	2
HTH501	JO	7/1/2021	3/1/2023	42759	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 44,496	\$ 44,496	Y	Y	4	N/A	2
HTH501	JO	10/8/2019	3/1/2023	110228	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 55,092	\$ 57,324	Y	Y	2	N/A	2
HTH501	JO	7/1/2022	1/9/2023	112977	Social Worker III	N	SR-20	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	Y	2	N/A	1
HTH501	JO	New	6/1/2023	93546H	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 27,600	N/A	N	N	0	N/A	5
HTH501	JO	New	6/1/2023	93547H	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 25,512	N/A	N	N	0	N/A	5
HTH501	JO	New	6/1/2023	93548H	Registered Nurse III	N	SR-20	9	P	1.00	A	\$ 48,366	N/A	N	N	0	N/A	5
HTH501	CV	7/1/2022	3/1/2023	12477	Social Worker V	N	SR-24	13	P	1.00	A	\$ 62,136	\$ 67,044	Y	Y	0	N/A	2
HTH501	CV	10/4/2022	3/1/2023	110232	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 73,260	\$ 74,712	Y	Y	1	N/A	2
HTH501	CV	10/1/2022	3/1/2023	112733	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 40,452	\$ 71,844	Y	Y	1	N/A	2
HTH501	CV	8/23/2022	3/1/2023	112748	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	Y	1	N/A	2
HTH501	CV	9/1/2021	3/1/2023	112997	Individual Mentor	Y	SR-NA	63	T	1.00	A	\$ 20,000	\$ 10,690	Y	N	0	N/A	2
HTH501	JN	9/16/2021	3/1/2023	120586	Social Worker IV	N	SR-22	13	P	1.00	B	\$ 57,420	\$ 57,420	Y	N	0	N/A	2
HTH501	JN	8/27/2022	3/1/2023	120587	Human Services Professional IV	N	SR-22	13	P	1.00	B	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH501	CV	7/1/2022	3/1/2023	121026	Public Health Program Manager	N	EM-05	35	P	1.00	A	\$ 111,348	\$ 111,348	Y	N	0	N/A	2
HTH501	CV	New	6/1/2023	93544H	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 27,600	N/A	N	N	0	N/A	5
HTH501	KB	11/16/2022	3/1/2023	27922	Accountant IV	N	SR-22	13	P	1.00	A	\$ 62,136	\$ 63,384	Y	N	0	N/A	2
HTH501	KB	7/1/2022	3/1/2023	30331	Account Clerk III	N	SR-11	3	P	1.00	A	\$ 50,016	\$ 50,016	Y	N	0	N/A	2

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HTH501	KB	8/17/2021	6/1/2023	35629	Research Statistician IV	N	SR-22	13	P	1.00	A	\$ 57,420	\$ 57,420	N	N	0	N/A	5
HTH501	KB	11/3/2021	3/1/2023	120647	Planner V	N	SR-24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH501	KB	10/15/2022	1/18/2023	117762	Program Specialist IV	Y	SR-NA	13	T	1.00	A	\$ 48,000	\$ 94,260	Y	N	0	N/A	1
HTH501	KB	New	2/1/2023	124407	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 33,600	N/A	Y	N	0	N/A	1
HTH501	KB	New	6/1/2023	93539H	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 27,600	N/A	N	N	0	N/A	5
HTH501	JQ	1/3/2022	1/17/2023	15930	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	1
HTH501	JQ	New	6/1/2023	93539H	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 27,600	N/A	N	N	0	N/A	5
HTH501	JQ	New	6/1/2023	93540H	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 25,512	N/A	N	N	0	N/A	5
HTH501	JQ	New	6/1/2023	93541H	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 25,512	N/A	N	N	0	N/A	5
HTH501	JR	8/7/2020	1/9/2023	117840	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 60,611	\$ 52,956	Y	Y	3	N/A	1
HTH501	JR	New	6/1/2023	93543H	Social Worker III	N	SR-20	13	P	1.00	A	\$ 25,512	N/A	N	N	0	N/A	5
HTH501	JA	2022/ 2/4/2	3/1/2023	12470	Social Worker V	N	SR-24	23	P	1.00	B	\$ 62,136	\$ 75,432	Y	N	0	N/A	2
HTH501	JA	12/1/2020	3/1/2023	12875	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 32,664	\$ 34,692	Y	N	0	N/A	2
HTH501	JA	10/16/2021	3/1/2023	28954	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH501	JA	7/1/2022	3/1/2023	113192	Human Services Professional V	N	SR-24	13	P	1.00	B	\$ 62,136	\$ 68,196	Y	N	0	N/A	2
HTH501	JA	9/1/2022	3/1/2023	112816	Social Worker V	N	SR-24	13	P	1.00	A	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH501	JA	7/27/2022	3/1/2023	116337	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 69,876	\$ 57,420	Y	N	0	N/A	2
HTH501	JA	9/12/2020	3/1/2023	121021	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 57,324	\$ 55,092	Y	Y	2	N/A	2
HTH501	JA	7/1/2021	3/1/2023	121024	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH501	JA	2/24/2022	3/1/2023	121551	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y	N	1	N/A	2
HTH501	JA	New	6/1/2023	93550H	Human Services Professional IV	N	SR-22	13	P	1.00	B	\$ 55,200	N/A	N	N	0	N/A	5
HTH501	ED	12/31/2021	3/1/2023	2412	Dentist	N	LHB1	13	P	1.00	A	\$ 109,440	\$ 109,440	Y	N	0	N/A	2
HTH501	ED	4/30/2022	3/1/2023	28470	Dental Assistant II	N	SR-08	3	P	1.00	A	\$ 55,716	\$ 55,716	Y	N	0	N/A	2
HTH501	ED	New	6/1/2023	93545H	Dental Assistant II	N	SR-08	3	P	1.00	A	\$ 16,560	N/A	N	N	0	N/A	5
HTH520	AI	1/13/2020	2/1/2023	101851	Communication Access Specialist	Y	NA	13	P	1.00	A	\$ 60,780	\$ 60,780	Y	N	NA	NA	2
HTH560	CG	12/01/21	01/04/23	24472	Office Assistant III	N	8	3	P	1.00	A	\$ 49,020	\$ 49,020	Y	N	3	N/A	1
HTH560	CG	9/1/2020	2/1/2023	49088	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 55,200	\$ 72,528	Y	N	0	N/A	2
HTH560	CG	12/31/21	2/1/2023	49796	Special Ed Teacher IV	N	22	13	P	1.00	N	\$ 78,612	\$ 78,612	Y	N	0	N/A	2
HTH560	CG	7/11/2020	2/1/2023	50147	Speech Path IV	N	22	13	P	1.00	A	\$ 55,200	\$ 83,184	Y	N	0	N/A	2
HTH560	CG	6/11/2013	2/1/2023	50741	Speech Path IV	N	22	13	P	1.00	N	\$ 55,020	\$ 55,020	Y	N	0	N/A	2
HTH560	CG	NEW	2/1/2023	93823	Data Processing Users Support Tech	N	15	3	T	1.00	N	\$ 33,756	N/A	Y	N	0	N/A	5
HTH560	CG	5/2/2020	2/1/2023	112999	Occupational Therapist III	N	20	13	P	1.00	A	\$ 55,200	\$ 82,044	Y	N	0	N/A	2
HTH560	CG	10/9/2021	2/1/2023	120788	Office Assistant III	N	8	3	T	1.00	N	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH560	CG	NEW	2/1/2023	122755	Special Ed Teacher III	N	20	13	P	1.00	A	\$ 55,200	N/A	Y	N	0	N/A	2
HTH560	CG	3/31/2022	2/1/2023	117916	Clinical Psychological Assist IV	N	22	13	P	1.00	A	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH560	CG	2/2/2022	2/1/2023	51095	Clinical Psychologist	N	26	13	P	1.00	N	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH560	CG	3/9/2022	2/1/2023	50544	Social Worker IV	N	22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH560	CG	06/01/21	2/1/2023	118429	General Professional IV	N	22	13	P	1.00	N	\$ 55,200	\$ 62,136	Y	N	0	N/A	2
HTH560	CG	05/07/22	2/1/2023	111081	Office Assistant III	N	8	3	P	1.00	A	\$ 38,796	\$ 38,796	Y	N	0	N/A	2
HTH560	CG	02/19/22	2/1/2023	113000	Human Services Prof III	N	20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y	N	0	N/A	2
HTH560	CG	09/23/22	2/1/2023	49091	Social Worker III	N	20	13	P	1.00	A	\$ 55,200	\$ 56,304	Y	N	0	N/A	2
HTH560	CG	11/01/22	2/1/2023	33102	Occupational Therapist III	N	20	13	P	1.00	A	\$ 55,200	\$ 85,380	Y	N	0	N/A	2
HTH560	CG	12/01/22	2/1/2023	26269	Office Assistant III	N	8	3	P	1.00	A	\$ 41,976	\$ 41,976	Y	N	0	N/A	2
HTH560	CG	11/30/22	2/1/2023	26201	Human Services Prof IV	N	22	13	P	1.00	A	\$ 57,420	\$ 60,948	Y	N	0	N/A	2
HTH560	CG	11/22/22	2/1/2023	50148	Special Education Teacher III	N	20	13	P	1.00	A	\$ 55,200	\$ 65,916	Y	N	0	N/A	2
HTH560	CG	12/01/22	2/1/2023	111441	Social Worker IV	N	22	13	P	1.00	A	\$ 67,200	\$ 71,268	Y	N	0	N/A	2
HTH560	CG	10/12/22	2/1/2023	112415	Special Education Teacher III	N	20	13	P	1.00	A	\$ 55,200	\$ 68,544	Y	N	0	N/A	2
HTH560	CG	09/01/22	2/1/2023	51079	C&Y Program Specialist IV	N	22	13	P	1.00	N	\$ 72,684	\$ 77,100	Y	N	0	N/A	2
HTH560	CG	09/01/22	2/1/2023	49795	Secretary II	N	14	3	P	1.00	N	\$ 44,496	\$ 44,496	Y	N	0	N/A	2
HTH560	CG	09/01/22	2/1/2023	50138	C&Y Program Specialist IV	N	22	13	P	1.00	N	\$ 55,200	\$ 58,572	Y	N	0	N/A	2
HTH560	CC	08/06/22	2/1/2023	118548	Medical Record Tech IV	N	13	13	P	1.00	B	\$ 44,496	\$ 44,496	Y	N	0	N/A	2
HTH560	CC	08/23/22	2/1/2023	121312	C&Y Program Specialist IV	N	22	13	T	1.00	N	\$ 64,620	\$ 65,916	Y	N	0	N/A	2
HTH560	CC	NEW	2/1/2023	124101	Office Assistant III	N	8	3	P	1.00	B	N/A	N/A	N	Y	1	N/A	2

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Table 11

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HTH560	CC	11/16/2021	2/1/2023	117966	Children & Youth Prog Spec V	N	24	13	P	1.00		\$ 62,136	\$ 75,588	N	N	0	N/A	5
HTH560	CC	NEW	Pending	2383 (98836)	Human Services Prof. V	N	22	13	T	1.00	P	\$ 59,616	N/A	Y	N	0	N/A	5
HTH560	CC	NEW	Pending	2384 (98837)	Human Services Prof. IV	N	22	13	T	1.00	P	\$ 52,956	N/A	Y	N	0	N/A	5
HTH560	CC	NEW	Pending	2389 (98839)	Human Services Prof. IV	N	22	13	T	1.00	P	\$ 52,956	N/A	Y	N	0	N/A	5
HTH560	CC	NEW	Pending	2390 (98840)	Human Services Prof IV	N	22	13	T	1.00	P	\$ 52,956	N/A	Y	N	0	N/A	5
HTH560	CC	4/1/2021	1/15/2023	41997	Office Assistant III	N	8	3	T	0.50	A	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH560	CC	1/16/2022	pending	52107	Audiologist IV	N	22	13	P	1.00	N	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH560	CC	12/1/2022	2/1/2023	118846	Registered Nurse IV	N	22	9	P	1.00	B	\$ 122,964	\$ 129,816	Y	N	0	N/A	2
HTH560	CW	10/8/2012	N/A	31787	Planner IV	N	22	13	N	0.50	N	\$ 27,984	\$ 27,984	N/A	N	0	N/A	5
HTH560	CT	10/8/2021	N/A	31787	Planner IV	N	22	13	P	0.50	P	\$ 22,788	\$ 22,788	N/A	N	0	N/A	5
HTH560	CW	9/14/2018	N/A	52073	Research Statistician III	N	20	13	P	1.00	N	\$ 57,168	\$ 9,420	N/A	N	0	N/A	5
HTH560	CF	8/16/2019	2/1/2023	121846	Office Assistant III	N	8	3	T	1.00	N	\$ 30,240	\$ 30,240	N	Y	0	N/A	2
HTH560	CF	9/17/2019	5/1/2023	119275	Office Assistant III	N	8	3	T	1.00	N	\$ 30,240	\$ 16,560	N	N	0	N/A	2
HTH560	CW	8/28/2015	N/A	14880	Registered Nurse V	N	24	9	P	1.00	N	\$ 109,776	\$ 109,776	N/A	N	0	N/A	5
HTH560	CK	8/2/2021	5/1/2023	17309	Administrative Specialist III	N	20	13	P	1.00	N	\$ 51,024	\$ 51,024	Y	N	0	N/A	2
HTH560	CW	11/18/2021	5/1/2023	116875	Program Specialist VI	N	26	13	P	1.00	N	\$ 95,652	\$ 95,652	Y	N	0	N/A	2
HTH560	CW	6/23/2017	N/A	23189	Office Assistant III	N	8	N/A	T	1.00	N	\$ 28,212	N/A	N	N	0	N/A	5
HTH560	CF	8/30/2022	5/1/2023	122754	Children & Youth Prog Spec IV	N	22	13	P	1.00	N	\$ 57,420	\$ 55,092	Y	N	0	N/A	2
HTH560	CF	11/1/2022	5/1/2023	52064	Children & Youth Specialist IV	N	22	13	P	1.00	N	\$ 78,612	\$ 80,184	Y	N	0	N/A	2
HTH560	CK	4/9/2022	1/9/2023	3140	Secretary III	N	16	63	P	1.00	N	\$ 44,496	\$ 44,496	Y	N	0	N/A	1
HTH560	GI	5/13/2022	Recruiting	24752	Accountant IV	Y	SR-22	13	P	1.00	N	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH560	GI	6/27/2019	On hold	28935	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 45,576	\$ 45,576	Y	N	0	N/A	4
HTH560	GI	7/31/2019	On hold	30089	WIC Nutrition Aid	Y	HE-04	10	P	1.00	N	\$ 41,472	\$ 41,472	Y	N	0	N/A	4
HTH560	GI	3/31/2021	Recruiting	30351	Office Assistant III	Y	SR-08	3	P	1.00	N	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH560	GI	2/15/2022	On hold	30378	Public Health Nutritionist IV	Y	SR-22	13	P	1.00	N	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH560	GI	3/25/2019	2/1/2023	31902	Office Assistant III	Y	SR-08	3	P	1.00	N	\$ 30,240	\$ 30,240	Y	N	0	N/A	2
HTH560	GI	3/9/2021	1/15/2023	34691	Public Health Nutritionist III	Y	SR-18	13	T	1.00	N	\$ 49,080	\$ 51,024	Y	N	0	N/A	2
HTH560	GI	8/31/2021	Recruiting	35924	Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 48,288	\$ 48,288	Y	N	0	N/A	2
HTH560	GI	9/23/2022	Recruiting	37311	Public Health Nutritionist III	Y	SR-20	13	P	1.00	N	\$ 75,588	\$ 75,588	Y	N	0	N/A	2
HTH560	GI	12/30/2021	Recruiting	37599	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 48,288	\$ 48,288	Y	N	0	N/A	2
HTH560	GI	12/1/2020	On hold	39153	Public Health Nutritionist IV	Y	SR-22	13	P	1.00	N	\$ 81,744	\$ 81,744	Y	N	0	N/A	4
HTH560	GI	7/29/2022	Recruiting	44632	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 48,288	\$ 48,288	Y	N	0	N/A	2
HTH560	GI	12/21/2021	On hold	44849	Public Health Nutritionist IV	Y	SR-22	13	P	1.00	N	\$ 81,372	\$ 81,372	Y	N	0	N/A	2
HTH560	GI	7/15/2021	On hold	111567	WIC Nutrition Aid	Y	HE-04	10	P	1.00	N	\$ 44,652	\$ 44,652	Y	N	0	N/A	4
HTH560	GI	5/5/2017	Recruiting	111814	WIC Nutrition Assistant	Y	SR-22	13	P	1.00	N	\$ 42,396	\$ 42,396	Y	N	0	N/A	2
HTH560	KC	7/22/2019	On hold	118372	Office Assistant IV	N	SR-10	3	P	1.00	N	\$ 50,304	\$ 49,680	N	N	N/A	N/A	4
HTH560	KC	7/31/2019	2/3/2023	110530	Physician	N	LH-C1	13	P	0.50	N	\$ 56,952	\$ 55,752	Y	N	N/A	N/A	1
HTH560	KC	10/10/2021	Pending	50177	Program Specialist IV	N	SR-22	13	P	1.00	N	\$ 75,588	\$ 75,588	Y	N	N/A	N/A	2
HTH560	KC	7/31/2019	Pending	120339	Epidemiologist II	Y	SR-NA	13	P	1.00	N	\$ 75,658	\$ 78,420	Y	N	N/A	N/A	2
HTH560	KC	9/26/2022	1/20/2023	123216	Human Resources Assistant IV	N	SR-11	63	P	1.00	A	\$ 32,256	\$ 42,792	Y	N	N/A	N/A	1
HTH590	GR	4/2/2018	7/1/2023	50691	Public Health Educator IV	N	SR-22	13	P	1.00	U	\$ 55,200	\$ 52,956	Y	N	0	N/A	3
HTH590	KK	12/2/2015	7/1/2023	121378	Planner V	N	SR-24	13	T	1.00	A	\$ 67,188	\$ -	Y	Y	3	N/A	2
HTH590	GP	7/22/2015	7/1/2023	121564	Research Statistician IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH590	KK	3/29/2016	N/A	93208H	PH Informatics Analyst (112507E)	Y	N/A	13	T	1.00	A	\$ -	\$ -	N	N	0	N/A	5
HTH590	GP	8/30/2019	N/A	30538	Para Medical Assistant III	N	HE-06	10	P	1.00	A	\$ -	\$ 46,488	N	N	0	N/A	5
HTH590	GP	12/19/2018	7/1/2023	121469	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 64,476	\$ 64,476	Y	N	0	N/A	2
HTH590	GP	8/23/2019	7/1/2023	121431	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH590	GP	9/3/2020	7/1/2023	121467	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH590	GR	10/1/2020	7/1/2023	50692	Public Health Educator IV	N	SR-22	13	P	1.00	P	\$ 69,732	\$ 69,732	Y	Y	2	N/A	2
HTH590	GP	9/2/2021	7/1/2023	113221	Office Assistant III	N	SR-08	3	T	1.00	P	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH590	GP	8/6/2021	7/1/2023	52026	Program Specialist V	N	SR-24	13	P	1.00	P	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH590	KK	9/11/2021	7/1/2023	50196	Research Statistician IV	N	SR-22	13	P	1.00	P	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH590	GR	12/3/2021	7/1/2023	121726	Program Specialist V	N	SR-24	13	T	1.00	U	\$ 62,136	\$ 62,136	Y	Y	1	N/A	2

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HTH590	GR	11/2/2021	7/1/2023	121727	Program Specialist IV (92804H)	N	SR-22	13	T	1.00	A	\$ 57,420	\$ 57,420	Y	Y	1	N/A	2
HTH590	GP	11/10/2021	7/1/2023	30536	Para Medical Assistant III	N	HE-06	10	P	1.00	A	\$ 48,288	\$ 48,288	Y	N	0	N/A	5
HTH590	KK	2/1/2022	7/1/2023	121367	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 69,876	\$ 69,876	Y	N	0	N/A	2
HTH590	GR	3/26/2022	7/1/2023	121723	Program Specialist V (97613H/118217E)	N	SR-24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH590	KK	11/19/2021	7/1/2023	124054	PREP OHE Coordinator	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	11/1/2021	7/1/2023	124055	PREP OHE Project Specialist	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	10/8/2021	7/1/2023	124056	PREP OHE Accountant	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	11/10/2021	7/1/2023	124060	PREP OHE Epidemiologist Supervisor	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	11/10/2021	12/5/2022	124062	PREP OHE Epidemiologist	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	1
HTH590	GR	3/30/2022	7/1/2023	124236	CHWCRR Secretary	Y	N/A	3	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	GR	4/30/2022	7/1/2023	121722	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH590	KK	6/6/2022	7/1/2023	124260	PREP Bilingual Health Aide	Y	N/A	10	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	6/6/2022	7/1/2023	124262	PREP Bilingual Health Aide	Y	N/A	10	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	6/6/2022	7/1/2023	124263	PREP Bilingual Health Aide	Y	N/A	10	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	GP	4/29/2022	7/1/2023	124227	HSSSP Epidemiologist	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	GR	6/13/2022	12/12/2022	124233	CHWCRR Specialist	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	1
HTH590	GR	6/6/2022	7/1/2023	124235	CHWCRR Epidemiologist	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	11/7/2022	7/1/2023	112991	Epidemiologist II	Y	N/A	13	T	1.00	A	\$ 74,496	\$ 74,496	Y	N	0	N/A	2
HTH590	GR	9/24/2022	7/1/2023	121721	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH595	KM	N/A	TBD	92501H	Public Health Educator V	N	24	13	P	1.00	A	\$ 62,136	N/A	Y	N	0	N/A	3
HTH595	KM	12/18/2022	TBD	124332	Investigator V	Y	24	13	P	1.00	A	\$ 31,068	N/A	Y	N	0	N/A	1
HTH595	KM	N/A	TBD	93501H	Environmental Health Spc V	N	24	13	P	1.00	B	\$ 31,068	N/A	Y	N	0	N/A	3
HTH595	KM	N/A	TBD	93502H	Environmental Health Spc IV	N	22	13	P	1.00	B	\$ 27,600	N/A	Y	N	0	N/A	3
HTH595	KM	N/A	TBD	93503H	Chemist V	N	24	13	P	1.00	B	\$ 31,068	N/A	Y	N	0	N/A	3
HTH595	KM	N/A	TBD	92502H	Program Specialist IV	N	22	13	P	1.00	A	\$ 55,200	N/A	Y	N	0	N/A	5
HTH610	FL	12/31/2020	ASAP	042268	Env Hlth Prgm Admr	N	EM-08	35	P	1.00	A	\$ 124,812	\$ 124,812	Y	N	0	NA	2
HTH610	FN	3/21/2022	ASAP	004877	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 39,540	\$ 39,540	Y	N	0	NA	2
HTH610	FN	3/4/2020	ASAP	014827	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ -	\$ 36,732	Y	N	0	NA	5
HTH610	FN	3/1/2022	ASAP	017675	Entomologist V	N	SR-24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	NA	2
HTH610	FN	6/14/2022	ASAP	019583	Microbiologist V	N	SR-24	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	NA	2
HTH610	FN	9/14/2018	ASAP	022648	Vector Control Worker II	N	BC-05	01	P	1.00	U	\$ 44,688	\$ 44,688	Y	N	0	NA	2
HTH610	FN	3/16/2022	ASAP	121840	Vector Control Worker II	N	BC-05	01	P	1.00	U	\$ 49,260	\$ 49,260	Y	N	0	NA	2
HTH610	FN	4/20/2022	ASAP	121842	Vector Control Worker II	N	BC-05	01	P	1.00	U	\$ 49,260	\$ 49,260	Y	N	0	NA	2
HTH610	FN	3/16/2018	ASAP	122139	Entomologist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 48,233	Y	N	0	NA	2
HTH610	FN	6/1/2022	ASAP	122141	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 45,540	\$ 49,260	Y	N	0	NA	2
HTH610	FN	7/2/2022	ASAP	122154	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 58,488	\$ 39,540	Y	N	0	NA	2
HTH610	FN	10/5/2022	ASAP	122155	Env Hlth Prgm Mgr	N	EM-05	35	P	1.00	A	\$ 110,748	\$ 114,084	Y	N	0	Temp Assignmt	2
HTH610	FP	6/1/2022	ASAP	003156	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	0	NA	2
HTH610	FP	2/1/2019	ASAP	004648	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ -	\$ 62,004	Y	N	0	NA	5
HTH610	FP	8/1/2019	ASAP	011312	Food Safety Specialist V	N	SR-24	23	P	1.00	A	\$ -	\$ 88,248	Y	N	0	NA	5
HTH610	FP	10/4/2022	ASAP	028313	Food Safety Specialist V	N	SR-24	23	P	1.00	A	\$ 75,588	\$ 80,184	Y	N	0	NA	2
HTH610	FP	9/14/2018	ASAP	036220	Secretary II	N	SR-14	03	P	1.00	A	\$ -	NA	Y	N	0	Temp Assignmt	2
HTH610	FP	2/16/2021	ASAP	042246	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 62,004	\$ 64,620	Y	N	0	NA	2
HTH610	FP	11/1/2020	ASAP	042247	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 73,675	\$ 75,588	Y	N	0	NA	2
HTH610	FP	10/8/2022	ASAP	042251	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 75,432	\$ 58,572	Y	N	0	NA	2
HTH610	FP	8/17/2021	ASAP	042253	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 51,024	\$ 51,024	Y	N	0	NA	2
HTH610	FP	12/31/2018	ASAP	043595	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ -	\$ 78,420	Y	N	0	NA	2
HTH610	FQ	11/1/2021	ASAP	003102	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 43,620	\$ 43,620	Y	N	0	NA	2
HTH610	FQ	11/22/2021	ASAP	003196	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	NA	2
HTH610	FQ	5/18/2018	ASAP	003198	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 48,233	Y	N	0	NA	3
HTH610	FQ	8/18/2022	ASAP	003199	District Env Hlth Prog Chief	N	SR-28	23	P	1.00	A	\$ 91,968	\$ 86,736	Y	N	0	NA	2

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HTH610	FQ	7/1/2021	ASAP	121301	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 55,200	\$ 53,064	Y	N	0	NA	2
HTH610	FQ	8/12/2022	ASAP	124029	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 62,004	NA	Y	N	0	NA	2
HTH610	FQ	11/10/2022	ASAP	124495	Food Safety Specialist V	N	SR-24	23	P	1.00	B	\$ 69,732	NA	Y	N	0	NA	2
HTH610	FQ	12/12/2022	ASAP	124496	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 62,004	NA	Y	N	0	NA	2
HTH610	FQ	12/12/2022	ASAP	124497	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 62,004	NA	Y	N	0	NA	2
HTH610	FQ	12/12/2022	ASAP	124498	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 62,004	NA	Y	N	0	NA	2
HTH610	FQ	12/12/2022	ASAP	124499	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 62,004	NA	Y	N	0	NA	2
HTH610	FR	7/5/2022	ASAP	021939	Env Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	Y	1	NA	2
HTH610	FR	11/1/2020	ASAP	024517	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	A	\$ 57,420	\$ 55,200	Y	N	0	NA	2
HTH610	FR	6/18/2022	ASAP	040683	Office Assistant III	N	SR-08	03	P	1.00	N	\$ 34,440	\$ 34,440	Y	N	0	NA	2
HTH610	FR	3/1/2022	ASAP	042313	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	P	\$ 55,200	\$ 55,200	Y	N	0	NA	2
HTH610	FR	8/25/2022	ASAP	042314	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	A	\$ 67,200	\$ 68,544	Y	N	0	NA	2
HTH610	FR	8/1/2022	ASAP	047575	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 78,612	\$ 83,376	Y	N	0	NA	2
HTH610	FR	5/5/2022	ASAP	049812	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	N	\$ 75,588	\$ 75,588	Y	N	0	NA	2
HTH710	MG	3/11/2022	12/12/2022	21944	Chemist III	N	SR-20	BU-13	P	1.00	A	\$ 57,420	\$ 57,420	Y	N	0	NA	2
HTH710	MB	11/9/2021	ASAP	119005	IT Band B	N	SR-24	BU-13	P	1.00	A	\$ 91,836	\$ 91,836	Y	N	0	NA	2
HTH710	MG	9/19/2022	ASAP	40153	Chemist III	N	SR-20	BU-13	P	1.00	A	\$ 51,024	\$ 51,024	Y	N	0	NA	3
HTH710	MJ	6/22/2021	ASAP	118749	Microbiologist IV	N	SR-22	BU-13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	NA	4
HTH710	MK	12/31/2020	ASAP	35908	Air Quality Electronics Tech II	N	WS-12	BU-01	P	1.00	A	\$ 69,408	\$ 69,408	Y	N	4	NA	5
HTH710	MH	6/1/2019	ASAP	34165	Air Qual Electronics Tech I	N	BC-12	BU-01	P	1.00	A	\$ 33,162	\$ 65,532	Y	N	0	NA	6
HTH710	MJ	11/19/2019	ASAP	3722	Office Assistant III	N	SR-08	BU-03	P	1.00	A	\$ -	\$ 32,664	N	N	0	NA	7
HTH710	MI	2/18/2020	ASAP	41769	Microbiologist III	N	SR-20	BU-13	P	1.00	A	\$ -	\$ 72,528	N	N	0	NA	8
HTH710	MK	1/25/2022	ASAP	10389	Lab Assistant III	N	SR-10	BU-03	P	1.00	A	\$ 35,196	\$ 35,196	Y	N	0	NA	9
HTH710	MJ	10/31/2022	ASAP	15951	Microbiologist IV	N	SR-22	BU-13	P	1.00	A	\$ 78,612	\$ 83,376	Y	N	0	NA	10
HTH710	MH	11/25/2022	ASAP	45270	Chemist IV	N	SR-24	BU-13	P	1.00	A	\$ 64,620	\$ 68,544	Y	N	0	NA	11
HTH710	MK	8/24/2020	ASAP	31771	Laboratory Assistant III	N	SR-10	BU-03	P	1.00	A	\$ -	\$ 32,664	N	N	0	NA	12
HTH710	MI	7/15/2020	ASAP	3130	Laboratory Assistant III	N	SR-10	BU-03	P	1.00	A	\$ -	\$ 34,020	N	N	0	NA	13
HTH710	MK	3/31/2022	ASAP	122223	Laboratory Assistant I	N	SR-06	BU-03	P	1.00	A	\$ 47,088	\$ 47,088	Y	N	0	NA	14
HTH720	MP	2/3/2020	FY2023	15095	Office Assistant III	N	8	3	P	0.40	B	\$ 12,096	\$ 12,096	Y	N	0	N/A	2
HTH720	MP	2/3/2020	FY2023	15095	Office Assistant III	N	8	3	P	0.60	P	\$ 18,144	\$ 18,144	Y	N	0	N/A	2
HTH720	MP	12/31/2018	FY2023	27458	Occupational Therapist IV	N	22	13	P	1.00	B	\$ 55,200	\$ 69,732	Y	N	0	N/A	2
HTH720	MP	12/31/2020	12/1/2022	37274	Office Assistant III	N	8	3	P	1.00	A	\$ 39,720	\$ 33,120	Y	N	0	N/A	2
HTH720	MP	9/3/2021	7/1/2022	42637	Registered Nurse V	N	24	9	P	0.15	A	\$ 19,462	\$ 20,446	Y	N	0	N/A	3
HTH720	MP	9/3/2021	7/1/2022	42637	Registered Nurse V	N	24	9	P	0.85	P	\$ 110,282	\$ 115,862	Y	N	0	N/A	3
HTH720	MP	8/6/2022	FY2023	46817	Office Assistant III	N	8	3	P	0.60	P	\$ 33,120	\$ 35,196	Y	N	0	N/A	3
HTH720	MP	11/1/2019	FY2023	48031	Registered Nurse V	N	24	9	P	0.15	B	\$ 19,462	\$ 19,462	Y	N	0	N/A	3
HTH720	MP	11/1/2019	FY2023	48031	Registered Nurse V	N	24	9	P	0.85	P	\$ 110,282	\$ 110,282	Y	N	0	N/A	3
HTH720	MP	10/1/2022	1/1/2023	116434	Office Assistant III	N	8	3	P	1.00	A	\$ 33,120	\$ 34,356	Y	Y	1	N/A	1
HTH720	MP	7/1/2021	FY2023	120459	Registered Nurse VI	N	22	9	P	0.20	A	\$ 29,489	\$ 29,489	Y	N	0	N/A	3
HTH720	MP	7/1/2021	FY2023	120459	Registered Nurse VI	N	22	9	P	0.80	P	\$ 117,955	\$ 117,955	Y	N	0	N/A	3
HTH720	MP	11/18/2022	FY2023	122159	Registered Nurse V	N	24	9	P	0.15	A	\$ 19,950	\$ 20,547	Y	N	0	N/A	2
HTH720	MP	11/18/2022	FY2023	122159	Registered Nurse V	N	24	9	P	0.85	P	\$ 113,046	\$ 116,433	Y	N	0	N/A	2
HTH720	MP	7/1/2021	FY2023	122237	Office Assistant III	N	8	3	P	0.40	A	\$ 13,248	\$ 13,248	Y	N	0	N/A	3
HTH720	MP	7/1/2021	FY2023	122237	Office Assistant III	N	8	3	P	0.60	P	\$ 19,872	\$ 19,872	Y	N	0	N/A	3
HTH720	MP	4/30/2019	1/18/2023	122942	Registered Nurse V	N	24	9	P	0.15	B	\$ 17,300	new	Y	N	0	N/A	1
HTH720	MP	4/30/2019	1/18/2023	122942	Registered Nurse V	N	24	9	P	0.85	P	\$ 98,032	new	Y	N	0	N/A	1
HTH720	MP	4/30/2019	1/4/2023	122943	Registered Nurse V	N	24	9	P	0.15	B	\$ 17,300	new	Y	N	0	N/A	1
HTH720	MP	4/30/2019	1/4/2023	122943	Registered Nurse V	N	24	9	P	0.85	P	\$ 98,032	new	Y	N	0	N/A	1
HTH730	MQ	12/16/20	1/31/2023	24843	Office Assistant III	N	8	3	P	1.00	A	\$32,016	\$32,016	Y	N	NA	N	2
HTH730	MQ	04/01/22	1/6/2023	27391	Administrative Spclt IV	N	22	13	P	1.00	A	\$69,876	\$69,876	Y	Y	1	Y	1
HTH730	MT	07/01/19	2/29/23	41807	PH Educator V	N	25	13	P	1.00	A	\$62,136	\$62,136	Y	N	NA	N	1
HTH730	MT	03/04/20	2/29/23	121173	Public Health Educator IV	N	22	13	P	1.00	A	\$55,200	\$55,200	Y	N	NA	N	1
HTH730	MQ	10/25/22	2/29/23	119163	State Trauma Prog Coord	Y	NA	9	T	1.00	B	\$154,140	\$154,140	Y	N	NA	N	1

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HTH760	MS	1/1/2020	4/1/2023	12468	Research Statistician IV	N	SR-22	13	P	1.00	A	\$ -	\$ 78,420	Y	N	0	NA	2
HTH760	MS	1/1/2020	4/1/2023	6744	Research Statistician IV	N	SR-22	13	P	1.00	A	\$ -	\$ 71,363	Y	Y	1	NA	2
HTH760	MS	9/16/2022	4/1/2023	120381	Office Assistant IV	N	SR-10	3	P	1.00	A	\$ 35,196	\$ 35,196	Y	N	0	NA	2
HTH760	MS	9/16/2022	4/1/2023	37492	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 35,340	\$ 35,340	Y	N	0	NA	2
HTH760	MS	6/1/2020	4/1/2023	121429	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 55,092	Y	N	0	NA	2
HTH760	MS	1/1/2022	4/1/2023	19353	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 30,240	\$ 30,240	Y	N	0	NA	2
HTH760	MS	9/16/2022	4/1/2023	17469	Office Assistant IV	N	SR-10	3	P	1.00	A	\$ 32,664	\$ 32,664	Y	N	0	NA	2
HTH760	MS	1/1/2022	4/1/2023	10096	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 35,892	\$ 35,892	Y	N	0	NA	2
HTH760	MS	9/16/2022	4/1/2023	3714	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 33,120	\$ 35,340	Y	N	0	NA	2
HTH760	MS	1/1/2020	4/1/2023	118413	Planner IV	N	SR-22	13	T	1.00	P	\$ 75,432	\$ 75,432	Y	N	0	NA	2
HTH760	MS	1/1/2020	12/5/2022	110102	Research Statistician III	N	SR-20	13	P	1.00	P	\$ 48,898	\$ 48,948	Y	N	0	NA	1
HTH760	MS	5/1/2022	12/8/2022	120384	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	NA	1
HTH760	MS	1/1/2020	12/18/2022	26345	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 30,240	\$ 30,240	Y	N	0	NA	1
HTH840	FE	3/3/2018	ASAP	110356	Information Tech Band B	N	SR-22	13	P	0.75	N	\$ 38,484	\$ 65,568	Y	N	0	NA	5
HTH840	FE	10/16/2017	ASAP	118604	Environmental Hlth Spclt IV	N	SR-22	13	P	0.60	N	\$ 31,774	\$ 76,692	Y	N	0	NA	5
HTH840	FF	9/16/2022	ASAP	021270	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	B	\$ 75,588	\$ 77,100	Y	N	0	NA	2
HTH840	FF	11/1/2022	ASAP	021930	Environmental Hlth Spclt V	N	SR-24	23	P	1.00	B	\$ 91,968	\$ 93,804	Y	N	0	NA	2
HTH840	FF	6/16/2022	ASAP	039986	Planner III	N	SR-20	13	P	1.00	N	\$ 47,196	\$ 47,196	Y	N	0	NA	2
HTH840	FF	12/31/2021	ASAP	042317	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 78,420	\$ 78,420	Y	N	4	NA	2
HTH840	FF	6/5/2021	ASAP	050721	Engineer IV	N	SR-24	13	P	1.00	B	\$ 76,212	\$ 62,136	Y	N	0	NA	2
HTH840	FF	8/1/2022	ASAP	050726	Office Assistant III	N	SR-08	03	P	1.00	B	\$ 45,324	\$ 45,324	Y	N	0	NA	2
HTH840	FF	5/28/2020	ASAP	106921	Environmental Ombudsman	N	SR-NA	13	P	1.00	B	\$ 74,064	\$ 72,504	Y	N	0	Temp Assignmt	2
HTH840	FF	8/6/2022	ASAP	110199	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 55,200	\$ 76,692	Y	N	0	NA	2
HTH840	FF	6/1/2022	ASAP	112680	Chemist III	N	SR-20	13	P	1.00	N	\$ 65,868	\$ 51,024	Y	N	0	NA	2
HTH840	FF	6/27/2020	ASAP	121716	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 46,260	NA	Y	Y	2	NA	2
HTH840	FF	9/10/2019	ASAP	122040	Accountant III	N	SR-20	13	P	1.00	B	\$ 51,024	\$ 50,916	Y	N	1	NA	2
HTH840	FF	7/3/2017	ASAP	122386	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 55,200	NA	Y	N	0	NA	2
HTH840	FF	6/27/2019	ASAP	122806	Program Specialist IV	N	SR-22	13	P	1.00	B	\$ 45,576	NA	Y	N	1	NA	2
HTH840	FF	2/26/2020	ASAP	122820	Engineer V	N	SR-26	13	P	1.00	B	\$ 77,052	\$ 75,432	Y	N	0	NA	2
HTH840	FF	6/24/2019	ASAP	122828	Engineer V	N	SR-26	13	P	1.00	B	\$ 55,500	NA	Y	N	0	NA	2
HTH840	FF	12/16/2021	ASAP	123350	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 59,616	NA	Y	N	0	NA	2
HTH840	FG	5/2/2022	ASAP	010845	Office Assistant III	N	SR-08	03	P	1.00	N	\$ 30,240	\$ 33,120	Y	N	0	NA	2
HTH840	FG	9/16/2022	ASAP	040617	Office Assistant III	N	SR-08	03	P	1.00	N	\$ 33,120	\$ 33,120	Y	N	0	NA	2
HTH840	FG	10/1/2022	ASAP	045959	Planner IV	N	SR-22	13	P	1.00	N	\$ 62,136	\$ 63,384	Y	N	0	NA	2
HTH840	FG	7/1/2015	ASAP	054732	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	N/P	\$ 52,956	\$ 42,132	Y	N	0	NA	2
HTH840	FG	12/16/2021	ASAP	111448	Engineer IV	N	SR-24	13	P	1.00	N	\$ 82,644	\$ 75,588	Y	N	0	NA	2
HTH840	FG	8/16/2022	ASAP	111645	Contracts Specialist	N	SR-22	13	P	1.00	N	\$ 57,420	\$ 60,948	Y	N	0	NA	2
HTH840	FG	8/1/2022	ASAP	118227	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	N	\$ 56,280	\$ 58,572	Y	N	0	NA	2
HTH840	FH	12/4/2018	ASAP	032656	Engineer IV	N	SR-24	13	P	1.00	N	\$ 57,324	\$ 57,324	Y	N	0	NA	2
HTH840	FH	9/1/2022	ASAP	042864	Geologist II	N	SR-28	13	P	1.00	A	\$ 103,464	\$ 109,740	Y	N	0	NA	2
HTH840	FH	12/31/2020	ASAP	049545	Office Assistant III	N	SR-08	03	P	1.00	W	\$ 42,156	\$ 42,156	Y	Y	2	NA	2
HTH840	FH	6/1/2021	ASAP	049561	Engineer V	N	SR-26	13	P	1.00	W	\$ 88,872	\$ 75,588	Y	N	0	NA	2
HTH840	FH	9/12/2020	ASAP	050703	Engineer V	N	SR-26	13	P	1.00	N	\$ 97,380	\$ 75,432	Y	N	0	NA	2
HTH840	FH	2/22/2022	ASAP	117292	Information Tech Band B	N	SR-22	13	P	1.00	W	\$ 78,612	\$ 69,876	Y	N	0	NA	2
HTH840	FH	11/22/2022	ASAP	119333	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	N	\$ 47,196	\$ 50,064	Y	N	0	NA	2
HTH840	FJ	9/1/2022	ASAP	037029	Environmental Hlth Spclt V	N	SR-24	13	P	1.00	A	\$ 81,588	\$ 90,228	Y	N	0	NA	2
HTH840	FJ	4/2/2020	ASAP	041363	Office Assistant III	N	SR-08	03	P	1.00	P	\$ 30,240	\$ 30,240	Y	N	0	NA	2
HTH840	FJ	12/1/2017	ASAP	042265	Engineering Program Mgr	N	EM-07	35	P	1.00	A	\$ 105,792	\$ 132,192	Y	N	0	Temp Assignmt	2
HTH840	FJ	3/18/2022	ASAP	044832	Planner IV	N	SR-22	13	P	1.00	A	\$ 52,956	\$ 51,024	Y	N	0	NA	2
HTH840	FJ	7/7/2018	ASAP	048060	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ -	\$ 66,864	Y	N	0	NA	5
HTH840	FJ	12/30/2019	ASAP	051077	Engineer IV	N	SR-24	13	P	1.00	A	\$ 62,136	\$ 72,528	Y	N	0	NA	2

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HTH840	FJ	12/31/2018	ASAP	051078	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	P	\$ 64,476	\$ 64,476	Y	N	1	NA	2
HTH840	FJ	8/21/2020	ASAP	052319	Environmental Hlth Spclt III	N	SR-20	13	T	1.00	P	\$ 52,500	\$ 42,132	Y	N	0	NA	2
HTH840	FJ	9/19/2012	ASAP	052320	Environmental Hlth Spclt III	N	SR-20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	N	1	NA	2
HTH840	FJ	9/3/2022	ASAP	110727	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 55,092	\$ 65,916	Y	N	0	NA	2
HTH840	FJ	10/7/2021	ASAP	117141	Engineer IV	N	SR-24	13	P	1.00	B	\$ 59,736	\$ 55,200	Y	N	0	NA	2
HTH840	FJ	10/11/2022	ASAP	117143	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 69,876	\$ 74,136	Y	N	0	NA	2
HTH840	FJ	4/4/2020	ASAP	117144	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	B	\$ 51,024	\$ 49,800	Y	Y	2	NA	2
HTH840	FJ	9/15/2022	ASAP	117761	Planner IV	N	SR-22	13	P	1.00	B	\$ 49,080	\$ 54,120	Y	N	0	NA	2
HTH840	FJ	5/24/2016	ASAP	118596	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	P	\$ 55,236	\$ 55,236	Y	N	0	Temp Assignmt	2
HTH840	FJ	7/23/2021	ASAP	120505	Office Assistant III	N	SR-08	03	T	1.00	B	\$ 30,240	\$ 33,120	Y	N	0	NA	2
HTH840	FJ	10/14/2021	ASAP	121558	Account Clerk II	N	SR-08	03	P	1.00	B	\$ 33,120	\$ 33,120	Y	N	0	NA	2
HTH840	FJ	12/1/2018	ASAP	122321	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 55,200	NA	Y	N	0	NA	2
HTH840	FK	11/22/2022	ASAP	045716	Office Assistant III	N	SR-08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	NA	2
HTH840	FK	6/1/2022	ASAP	045889	Engineer IV	N	SR-24	13	P	1.00	A	\$ 81,504	\$ 69,876	Y	Y	2	NA	2
HTH840	FK	2/22/2021	ASAP	123265	Office Assistant III	N	SR-08	03	P	1.00	W	\$ 30,240	NA	Y	N	0	NA	2
HTH849	FB	11/19/2019	ASAP	043352	Administrative Spclt IV	N	SR-22	13	P	1.00	N/P	\$ 46,374	\$ 52,956	Y	N	3	NA	2
HTH849	FB	5/14/2019	ASAP	120213	Accountant IV	N	SR-22	13	P	1.00	W	\$ 55,092	\$ 52,956	Y	N	0	NA	3
HTH849	FC	6/29/2019	ASAP	102493	Public Participation Coord	Y	SR-NA	13	P	1.00	N/P	\$ 51,312	\$ 51,912	Y	N	0	NA	2
HTH849	FD	8/10/2018	ASAP	043628	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	P	\$ 50,916	\$ 48,948	Y	N	0	NA	3
HTH849	FD	12/31/2021	ASAP	046256	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	P	\$ 71,596	\$ 75,588	Y	N	0	NA	2
HTH849	FD	11/1/2021	ASAP	048055	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	P	\$ 74,706	\$ 78,612	Y	N	0	NA	2
HTH849	FD	10/1/2021	ASAP	048058	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 78,420	\$ 81,744	Y	N	0	NA	2
HTH849	FD	5/2/2022	ASAP	048059	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 57,324	\$ 59,748	Y	Y	1	NA	2
HTH849	FD	3/1/2021	ASAP	052318	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	N/P	\$ 52,956	\$ 57,420	Y	N	0	NA	2
HTH849	FD	12/5/2020	ASAP	106916	Brownfields VCP Spclt	Y	SR-NA	13	T	1.00	P	\$ 62,004	\$ 62,004	Y	N	0	NA	2
HTH849	FD	11/4/2022	ASAP	124386	Epidemiologist II	Y	SR-NA	13	P	1.00	A	\$ 93,276	NA	Y	N	0	NA	2
HTH904	AJ	8/1/2022	4/1/2023	117938	Research Statistician	N	SR24	13	P	0.50	N	\$ 40,872	\$ 40,872	Y	N	N/A	N/A	5
HTH904	AJ	8/1/2022	4/1/2023	117938	Research Statistician	N	SR24	13	P	0.50	A	\$ 40,872	\$ 40,872	Y	N	N/A	N/A	5
HTH904	AJ	12/1/2022	2/1/2023	30870	Planner	N	SR24	13	P	0.25	A	\$ 22,116	\$ 22,116	Y	N	N/A	N/A	2
HTH904	AJ	12/1/2022	2/1/2023	30870	Planner	N	SR24	13	P	0.75	N	\$ 66,348	\$ 66,348	Y	N	N/A	N/A	2
HTH904	AJ	7/1/2022	4/1/2023	93100H	Program Specialist IV	N	SR22	13	P	1.00	A	\$ 55,200	N/A	N	N	N/A	N/A	5
HTH904	AJ	7/1/2022	4/1/2023	93101H	Program Specialist IV	N	SR22	13	P	1.00	A	\$ 55,200	N/A	N	N	N/A	N/A	5
HTH904	AJ	7/1/2022	4/1/2023	93126H	Program Specialist IV	N	SR22	13	P	1.00	A	\$ 55,200	N/A	N	N	N/A	N/A	5
HTH904	AJ	7/1/2022	4/1/2023	93127H	Program Specialist IV	N	SR22	13	P	1.00	A	\$ 55,200	N/A	N	N	N/A	N/A	5
HTH904	AJ	7/1/2022	4/1/2023	93128H	Program Specialist IV	N	SR22	13	P	1.00	A	\$ 55,200	N/A	N	N	N/A	N/A	5
HTH905	AH	9/1/2022	3/1/2023	27828	Secretary II	N	14	3	P	1.00	N	\$ 41,100	\$ 41,100	Y	N	0	N/A	2
HTH905	AH	9/1/2022	3/1/2023	45115	Program Specialist IV	N	24	13	P	0.50	A	\$ 62,136	\$ 29,808	Y	Y	1	N/A	2
HTH905	AH	5/1/2021	7/1/2023	45718	Program Specialist IV	N	24	13	P	1.00	A	\$ 55,092	\$ 55,092	Y	Y	2	N/A	2
HTH906	AC	7/1/2020	3/31/2023	27968	Compr Hlth Plng Coord	N	26	13	P	1.00	A	\$ 84,876	\$ 3,537	Y	N	None	None	1
HTH906	AC	12/30/2021	3/31/2023	100956	Administrator	Y	SRNA	93	P	1.00	A	\$ 98,796	\$ 4,117	Gov Appt	N	None	Appt Acting	1
HTH907	AB	12/16/2020	4/1/2023	2976	Pre Audit Clerk I	N	11	3	P	1.00	A	\$ 36,564	\$ 35,340	Y	Y	1	N/A	2
HTH907	AB	7/16/2022	4/1/2023	3716	Pre Audit Clerk I	N	11	3	P	1.00	A	\$ 36,564	\$ 36,564	Y	Y	2	N/A	2
HTH907	AB	10/15/2021	4/1/2023	22670	Program Budget Analyst VI	N	26	73	P	1.00	A	\$ 81,744	\$ 78,420	Y	N	N/A	N/A	2
HTH907	AB	7/13/2020	4/1/2023	23877	Program Evaluation Analyst V	N	24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	Y	2	N/A	2
HTH907	AB	3/23/2021	4/1/2023	24426	Program Evaluation Analyst V	N	24	13	P	1.00	A	\$ 62,136	\$ 63,060	Y	Y	7	N/A	2
HTH907	AB	7/14/2022	4/1/2023	24990	Pre Audit Clerk I	N	11	3	P	1.00	A	\$ 36,564	\$ 34,020	Y	Y	2	N/A	2
HTH907	AB	10/10/2022	4/1/2023	44475	Pre Audit Clerk I	N	11	3	P	1.00	A	\$ 39,540	\$ 36,564	Y	N	N/A	N/A	2
HTH907	AB	7/1/2021	4/1/2023	49074	Pre Audit Clerk I	N	11	3	P	1.00	A	\$ 34,020	\$ 34,020	Y	N	N/A	N/A	2
HTH907	AB	11/10/2020	4/1/2023	118020	Office Assistant IV	N	10	3	P	1.00	A	\$ 35,196	\$ 35,196	Y	N	N/A	N/A	2
HTH907	AB	11/1/2020	4/1/2023	118021	Office Assistant IV	N	10	3	P	1.00	A	\$ 35,196	\$ 35,196	Y	Y	2	N/A	2
HTH907	AB	3/4/2022	4/1/2023	122805	Building Manager	N	22	23	P	1.00	A	\$ 59,748	\$ 57,324	Y	N	N/A	N/A	2
HTH907	AB	2/20/2021	4/1/2023	123290	Program Specialist V	N	24	13	P	1.00	A	\$ 61,968	\$ 69,732	Y	N	N/A	N/A	2

Department of Health
 Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH907	AD	11/1/2022	4/1/2023	986	Human Resources Assistant V	N	SR-13	63	P	1.00	A	\$ 46,272	\$ 47,988	Y	N	N/A	N/A	1
HTH907	AD	7/1/2022	4/1/2023	24516	Human Resources Assistant V	N	SR-13	63	P	1.00	A	\$ 50,016	\$ 50,016	Y	N	N/A	N/A	1
HTH907	AD	7/2/2022	4/1/2023	49077	Human Resources Specialist IV	N	SR-22	73	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	N/A	N/A	1
HTH907	AD	9/16/2022	4/1/2023	124387	Office Assistant III	N	SR-08	63	P	1.00	A	\$ 16,560	N/A	Y	N	N/A	N/A	1
HTH907	AD	9/16/2022	4/1/2023	124388	Human Resources Assistant V	N	SR-13	63	P	1.00	A	\$ 19,770	N/A	Y	N	N/A	N/A	1
HTH907	AD	9/16/2022	4/1/2023	124389	Human Resources Specialist IV	N	SR-22	73	P	1.00	A	\$ 27,600	N/A	Y	N	N/A	N/A	1
HTH907	AK	5/1/2019	4/1/2023	122662	Public Health Educator III	Y	20	13	T	1.00	N	\$ 48,000	\$ 43,860	Y	N	0	N/A	2
HTH907	AK	9/1/2021	4/1/2023	117548	Office Assistant III	Y	8	3	T	1.00	N	\$ 35,892	\$ 35,892	Y	N	0	N/A	2
HTH907	AK	11/26/2022	4/1/2023	122626	Public Health Educator III	Y	20	13	T	1.00	N	\$ 53,064	\$ 57,420	Y	N	0	N/A	2
HTH907	AK	9/1/2021	4/1/2023	117550	Office Assistant III	Y	8	3	T	1.00	N	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH907	AK	9/30/2021	4/1/2023	122625	Planner IV	Y	22	13	T	1.00	N	\$ 54,096	\$ 59,748	Y	N	0	N/A	2
HTH907	AK	6/9/2022	4/1/2023	122428	Planner IV	Y	22	13	T	1.00	N	\$ 54,096	\$ 57,420	Y	N	0	N/A	2
HTH907	AK	12/21/2021	4/1/2023	122667	Accountant III	N	20	13	P	1.00	N	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH907	AK	1/31/2022	4/1/2023	121806	Planner IV	Y	22	13	T	1.00	N	\$ 50,772	\$ 59,748	Y	N	0	N/A	2
HTH907	AK	2/16/2019	4/1/2023	121804	Planner V	N	24	13	T	1.00	N	\$ 57,168	\$ 60,000	Y	N	0	N/A	2
HTH907	AL	8/21/2019	4/1/2023	21183	Office Assistant III	N	8	3	P	1.00	A	\$ 30,240	\$ 28,728	N	N	N/A	N/A	2
HTH907	AL	3/5/2021	4/1/2023	3119	Office Assistant III	N	8	3	P	1.00	A	\$ 31,440	\$ 33,288	N	N	N/A	N/A	2
HTH907	AL	6/30/2020	4/1/2023	3577	Secretary III	N	16	63	P	1.00	A	\$ 63,612	\$ 63,612	N	N	N/A	N/A	2
HTH907	AN	10/4/2019	4/1/2023	35272	Office Assistant III	N	8	3	P	1.00	A	\$ 33,120	\$ 29,928	Y	N	0	N/A	2
HTH907	AE	9/30/2016	4/1/2023	121538	Accountant IV	N	22	13	T	1.00	P	\$ 52,956	\$ 51,300	Y	Y	1	N/A	2
HTH907	AP	7/1/2022	4/1/2023	93104H	Program Specialist VI	N	26	23	P	1.00	A	\$ 33,600	N/A	Y	N	N/A	N/A	2
HTH908	AR	N/A	2/1/2023	pseudo #9320	Program Specialist V	N	24	13	P	1.00	A	\$ 69,876	N/A	Y	N	N/A	N/A	1

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH131	DA	8/5/2022	HRS 76-16b 12s	124175	CASS Assistant Public Health Program Manager	Y	SR-NA	13	T	P	1.00	\$ 130,008	N	N
HTH131	DA	8/5/2022	HRS 76-16b 12s	124176	CASS Assistant Public Health Program Manager	Y	SR-NA	13	T	P	1.00	\$ 130,008	N	N
HTH131	DA	12/13/2021	HRS 76-16b 12s	124181	CASS Building Manager (CASS Program Specialist IV)	Y	SR-NA	13	T	P	1.00	\$ 58,800	Y	N
HTH131	DA	9/8/2021	HRS 76-16b 12s	124086	CASS HR Specialist IV	Y	SR-NA	73	T	P	1.00	\$ 78,612	Y	N
HTH131	DA	9/8/2021	HRS 76-16b 12s	124087	CASS HR Specialist IV	Y	SR-NA	73	T	P	1.00	\$ 67,200	N	N
HTH131	DA	10/13/2021	HRS 76-16b 12s	124088	CASS HR Specialist IV	Y	SR-NA	73	T	P	1.00	\$ 68,544	Y	N
HTH131	DA	9/24/2021	HRS 76-16b 12s	124084	CASS Human Resources Assistant	Y	SR-NA	63	T	P	1.00	\$ 33,800	Y	N
HTH131	DA	9/24/2021	HRS 76-16b 12s	124085	CASS Human Resources Assistant	Y	SR-NA	63	T	P	1.00	\$ 52,044	N	N
HTH131	DC	8/27/2021	HRS 76-16b 12s	124068	CASS IMB Grant Manager	Y	SR-NA	13	T	N	1.00	\$ 62,136	Y	N
HTH131	DC	10/28/2022	HRS 76-16b 12s	124069	CASS IMB Program Coordinator (Adult Immunization) ((CASS IMB Contract Specialist))	Y	SR-NA	13	T	N	1.00	\$ 67,200	N	N
HTH131	DC	11/9/2022	HRS 76-16b 12s	124466	CASS IMB Program Coordinator (Vaccine Equity)	Y	SR-NA	13	T	N	1.00	\$ 68,544	N	N
HTH131	DA	7/26/2022	HRS 76-16b 12s	124080	CASS IT Specialist (CASS IT HelpDesk Specialist)	Y	SR-NA	13	T	P	1.00	\$ 57,600	Y	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124082	CASS Office Assistant	Y	SR-NA	3	T	P	1.00	\$ 42,792	N	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124083	CASS Office Assistant	Y	SR-NA	3	T	P	1.00	\$ 42,792	N	N
HTH131	DA	2/18/2022	HRS 76-16b 12s	124079	CASS Office Assistant (CDPHND)	Y	SR-NA	3	T	P	1.00	\$ 33,120	N	N
HTH131	DA	8/31/2021	HRS 76-16b 12s	124081	CASS Office Assistant (DIB)	Y	SR-NA	3	T	P	1.00	\$ 42,792	N	N
HTH131	DA	12/6/2021	HRS 76-16b 12s	124179	CASS Procurement and Supply Specialist	Y	SR-NA	13	T	P	1.00	\$ 67,200	N	N
HTH131	DA	10/8/2021	HRS 76-16b 12s	124073	CASS Public Health Educator III	Y	SR-NA	13	T	P	1.00	\$ 51,024	Y	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124075	CASS Registered Nurse IV (Central Oahu)	Y	SR-NA	9	T	P	1.00	\$ 99,636	Y	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124078	CASS Registered Nurse IV (East Honolulu)	Y	SR-NA	9	T	P	1.00	\$ 106,620	N	N
HTH131	DA	7/8/2022	HRS 76-16b 12s	124074	CASS Registered Nurse IV (KDHO)	Y	SR-NA	9	T	P	1.00	\$ 106,620	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124077	CASS Registered Nurse IV (West Honolulu)	Y	SR-NA	9	T	P	1.00	\$ 106,620	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124076	CASS Registered Nurse IV (Windward Oahu)	Y	SR-NA	9	T	P	1.00	\$ 106,620	N	N
HTH131	DA	10/4/2022	HRS 76-16b 12s	123892	ELC Account Clerk	Y	SR-NA	3	T	P	1.00	\$ 44,496	N	N

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH131	DA	10/13/2020 (Redescribed 8/10/22)	HRS 76-16b 12s	123486	ELC Administrative Specialist ELC Accountant (SLD)	Y	SR-NA	13	T	P	1.00	\$ 52,956	N	N
HTH131	DA	12/5/2020	HRS 76-16b 12s	123494	ELC Administrative Specialist (ELC Infection Preventionist)	Y	SR-NA	13	T	P	1.00	\$ 77,403	N	N
HTH131	DA	10/13/2020	HRS 76-16b 12s	123487	ELC Administrative Specialist (SLD)	Y	SR-NA	13	T	P	1.00	\$ 57,528	Y	N
HTH131	DA	9/19/2022	HRS 76-16b 12s	123450	ELC Assistant State Lab Administrator	Y	SR-NA	13	T	P	1.00	\$ 147,756	N	N
HTH131	DA	1/19/2021	HRS 76-16b 12s	123471	ELC Bioinformatician	Y	SR-NA	13	T	P	1.00	\$ 100,000	N	N
HTH131	DA	1/27/2021	HRS 76-16b 12s	123476	ELC Biosafety Officer	Y	SR-NA	13	T	P	1.00	\$ 56,304	Y	N
HTH131	DA	6/10/2021	HRS 76-16b 12s	123503	ELC Business Analyst	Y	SR-NA	13	T	P	1.00	\$ 65,000	N	N
HTH131	DA	7/28/2021	HRS 76-16b 12s	123497	ELC Chief Data Officer	Y	SR-NA	13	T	P	1.00	\$ 130,008	N	N
HTH131	DA	2/11/2022	HRS 76-16b 12s	124047	ELC Community Health Worker (KDHO)	Y	SR-NA	3	T	P	1.00	\$ 48,084	Y	N
HTH131	DA	12/16/2021	HRS 76-16b 12s	124052	ELC Data Processing User Support Technician (SLD)	Y	SR-NA	3	T	P	1.00	\$ 48,084	Y	N
HTH131	DA	7/28/2021	HRS 76-16b 12s	123500	ELC Data Scientist	Y	SR-NA	13	T	N	1.00	\$ 80,000	N	N
HTH131	DA	11/3/2022	HRS 76-16b 12s	124049	ELC Data Scientist (ELC District Health Data Science Liaison)	Y	SR-NA	13	T	P	1.00	\$ 80,000	N	N
HTH131	DA	10/19/2022	HRS 76-16b 12s	124051	ELC Data Scientist (ELC Java Programmer)	Y	SR-NA	13	T	P	1.00	\$ 81,996	N	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124041	ELC Deputy Dist. Hlth. Officer (MDHO)	Y	SR-NA	13	T	P	1.00	\$ 90,000	N	N
HTH131	DA	9/13/2021	HRS 76-16b 12s	123893	ELC DSO Secretary (was 123495)	Y	SR-NA	3	T	P	1.00	\$ 44,496	N	N
HTH131	DA	2/4/2021	HRS 76-16b 12s	123474	ELC Epidemiological Specialist (Community Health MDHO)	Y	SR-NA	13	T	P	1.00	\$ 51,024	Y	N
HTH131	DJ	2/4/2021	HRS 76-16b 12s	123470	ELC Epidemiological Specialist (Community Health)	Y	SR-NA	13	T	P	1.00	\$ 51,024	Y	N
HTH131	DJ	2/4/2021	HRS 76-16b 12s	123472	ELC Epidemiological Specialist (Community Health)	Y	SR-NA	13	T	P	1.00	\$ 53,064	N	N
HTH131	DJ	9/28/2020	HRS 76-16b 12s	123425	ELC Epidemiological Specialist (Flu Support)	Y	SR-NA	13	T	P	1.00	\$ 53,064	Y	N
HTH131	DJ	9/28/2020	HRS 76-16b 12s	123421	ELC Epidemiological Specialist (Foodborne/Waterborne)	Y	SR-NA	13	T	P	1.00	\$ 52,044	Y	N
HTH131	DA	12/24/2020	HRS 76-16b 12s	123475	ELC Epidemiological Specialist (HDHO)	Y	SR-NA	13	T	P	1.00	\$ 52,044	Y	N
HTH131	DJ	11/19/2021	HRS 76-16b 12s	124046	ELC Epidemiological Specialist (KDHO)	Y	SR-NA	13	T	P	1.00	\$ 52,044	Y	N

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HTH131	DJ	1/6/2021	HRS 76-16b 12s	123427	ELC Epidemiological Specialist (MDHO)	Y	SR-NA	13	T	P	1.00	\$ 55,200	N	N
HTH131	DJ	9/28/2020	HRS 76-16b 12s	123422	ELC Epidemiological Specialist (Neglected Diseases)	Y	SR-NA	13	T	P	1.00	\$ 54,120	Y	N
HTH131	DJ	11/5/2020	HRS 76-16b 12s	123423	ELC Epidemiological Specialist (Neglected Diseases)	Y	SR-NA	13	T	P	1.00	\$ 51,024	N	N
HTH131	DJ	11/5/2020	HRS 76-16b 12s	123434	ELC Epidemiological Specialist (Neglected Diseases)	Y	SR-NA	13	T	P	1.00	\$ 52,044	Y	N
HTH131	DJ	9/28/2020	HRS 76-16b 12s	123426	ELC Epidemiological Specialist (Non-Flu Support)	Y	SR-NA	13	T	P	1.00	\$ 51,024	N	N
HTH131	DJ	5/20/2021	HRS 76-16b 12s	123889	ELC Epidemiological Specialist Supv	Y	SR-NA	13	T	P	1.00	\$ 64,476	N	N
HTH131	DA	10/28/2022	HRS 76-16b 12s	123467	ELC Epidemiologist (Cross-Cutting)	Y	SR-NA	13	T	P	1.00	\$ 88,800	N	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124040	ELC Epidemiologist (HDHO)	Y	SR-NA	13	T	P	1.00	\$ 67,200	N	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124044	ELC Epidemiologist (KDHO)	Y	SR-NA	13	T	P	1.00	\$ 72,000	Y	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124042	ELC Epidemiologist (MDHO)	Y	SR-NA	13	T	P	1.00	\$ 67,200	N	N
HTH131	DA	10/18/2021	HRS 76-16b 12s	123462	ELC Epidemiologist Supervisor (Community Surveillance and Response)	Y	SR-NA	13	T	P	1.00	\$ 105,528	Y	N
HTH131	DA	7/8/2021	HRS 76-16b 12s	123895	ELC FASO Secretary	Y	SR-NA	3	T	P	1.00	\$ 43,560	Y	N
HTH131	DA	3/19/2021	HRS 76-16b 12s	123461	ELC Grant Manager	Y	SR-NA	13	T	P	1.00	\$ 68,352	Y	N
HTH131	DA	10/26/2020	HRS 76-16b 12s	123485	ELC HAI Outbreak Epidemiologist	Y	SR-NA	13	T	P	1.00	\$ 68,544	Y	N
HTH131	DA	3/5/2021	HRS 76-16b 12s	123479	ELC HAI Physician (Branch Chief)	Y	SR-NA	13	T	P	1.00	\$ 150,000	Y	N
HTH131	DA	9/13/2021	HRS 76-16b 12s	123894	ELC HAIB Secretary (was 123502)	Y	SR-NA	3	T	P	1.00	\$ 44,496	N	N
HTH131	DA	8/19/2021	HRS 76-16b 12s	124039	ELC HDHO Deputy (Supv)	Y	SR-NA	13	T	P	1.00	\$ 90,000	Y	N
HTH131	DA	2/1/2021	HRS 76-16b 12s	123443	ELC HR Specialist Sr.	Y	SR-NA	13	T	P	1.00	\$ 71,268	Y	N
HTH131	DJ	9/29/2021	HRS 76-16b 12s	123451	ELC ILINet Program Specialist (ILINet Sentinel Provider Recruiter)	Y	SR-NA	13	T	P	1.00	\$ 51,192	Y	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123491	ELC Infection Preventionist	Y	SR-NA	13	T	P	1.00	\$ 77,403	N	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123492	ELC Infection Preventionist	Y	SR-NA	13	T	P	1.00	\$ 77,403	N	N
HTH131	DA	12/4/2020	HRS 76-16b 12s	123493	ELC Infection Preventionist	Y	SR-NA	13	T	P	1.00	\$ 77,403	N	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123490	ELC Infection Preventionist (HDHO)	Y	SR-NA	13	T	P	1.00	\$ 78,948	Y	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123488	ELC Infection Preventionist (KDHO)	Y	SR-NA	13	T	P	1.00	\$ 78,948	Y	N

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HTH131	DA	12/3/2020	HRS 76-16b 12s	123489	ELC Infection Preventionist (MDHO)	Y	SR-NA	13	T	P	1.00	\$ 77,403	N	N
HTH131	DA	9/19/2022	HRS 76-16b 12s	123504	ELC Integration Software Architect	Y	SR-NA	13	T	P	1.00	\$ 72,000	N	N
HTH131	DA	7/22/2021	HRS 76-16b 12s	123441	ELC IPC Program Specialist	Y	SR-NA	13	T	P	1.00	\$ 55,000	N	N
HTH131	DA	3/1/2021	HRS 76-16b 12s	123505	ELC IT Specialist	Y	SR-NA	13	T	P	1.00	\$ 58,752	Y	N
HTH131	DA	8/12/2021	HRS 76-16b 12s	124043	ELC KDHO Deputy (Supv)	Y	SR-NA	13	T	P	1.00	\$ 91,800	Y	N
HTH131	DA	11/19/2020	HRS 76-16b 12s	123459	ELC Lab Assistant BRS	Y	SR-NA	3	T	P	1.00	\$ 36,564	N	N
HTH131	DA	3/5/2021	HRS 76-16b 12s	123484	ELC Lab Assistant III (HDHO)	Y	SR-NA	3	T	P	1.00	\$ 36,732	N	N
HTH131	DA	12/22/2020	HRS 76-16b 12s	123428	ELC Lab Assistant III (MDHO)	Y	SR-NA	3	T	P	1.00	\$ 36,732	N	N
HTH131	DA	11/18/2020	HRS 76-16b 12s	123468	ELC Lab Assistant Virology	Y	SR-NA	3	T	P	1.00	\$ 39,540	N	N
HTH131	DA	1/5/2021	HRS 76-16b 12s	123464	ELC Microbiologist BRS	Y	SR-NA	13	T	P	1.00	\$ 54,120	Y	N
HTH131	DA	1/5/2021	HRS 76-16b 12s	123477	ELC Microbiologist BRS	Y	SR-NA	13	T	P	1.00	\$ 52,956	N	N
HTH131	DA	1/5/2021	HRS 76-16b 12s	123442	ELC Microbiologist III	Y	SR-NA	13	T	P	1.00	\$ 54,120	Y	N
HTH131	DA	12/24/2020	HRS 76-16b 12s	123445	ELC Microbiologist III	Y	SR-NA	13	T	P	1.00	\$ 54,120	Y	N
HTH131	DA	12/24/2020	HRS 76-16b 12s	123447	ELC Microbiologist III	Y	SR-NA	13	T	P	1.00	\$ 52,044	Y	N
HTH131	DA	1/5/2021	HRS 76-16b 12s	123482	ELC Microbiologist III	Y	SR-NA	13	T	P	1.00	\$ 51,024	Y	N
HTH131	DA	10/20/2020	HRS 76-16b 12s	123429	ELC Microbiologist Virology	Y	SR-NA	13	T	P	1.00	\$ 57,420	Y	N
HTH131	DA	5/6/2021	HRS 76-16b 12s	123480	ELC Molecular Biologist	Y	SR-NA	13	T	P	1.00	\$ 71,268	Y	N
HTH131	DA	10/29/2020	HRS 76-16b 12s	123460	ELC Office Assistant (DOCD)	Y	SR-NA	3	T	P	1.00	\$ 34,356	Y	N
HTH131	DA	2/7/2022	HRS 76-16b 12s	124048	ELC Office Assistant (KDHO)	Y	SR-NA	3	T	P	1.00	\$ 33,120	N	N
HTH131	DA	9/25/2020	HRS 76-16b 12s	123431	ELC Procurement and Supply Specialist (DOCD)	Y	SR-NA	13	T	P	1.00	\$ 56,304	Y	N
HTH131	DA	3/18/2021	HRS 76-16b 12s	123890	ELC Program Specialist (Logistics)	Y	SR-NA	13	T	P	1.00	\$ 55,200	Y	N
HTH131	DC	4/22/2021	HRS 76-16b 12s	123435	ELC Program Specialist (Vaccine Supply Logistician)	Y	SR-NA	13	T	P	1.00	\$ 57,120	Y	N
HTH131	DC	4/22/2021	HRS 76-16b 12s	123436	ELC Program Specialist (Vaccine Supply Logistician)	Y	SR-NA	13	T	P	1.00	\$ 57,120	Y	N
HTH131	DA	12/10/2020	HRS 76-16b 12s	123439	ELC Public Health Educator (DIB)	Y	SR-NA	13	T	P	1.00	\$ 55,200	N	N
HTH131	DA	12/10/2020	HRS 76-16b 12s	123438	ELC Public Health Educator (DOCD)	Y	SR-NA	13	T	P	1.00	\$ 57,600	N	N
HTH131	DA	12/10/2020	HRS 76-16b 12s	123478	ELC Public Health Educator (IMB)	Y	SR-NA	13	T	P	1.00	\$ 56,304	Y	N
HTH131	DA	11/17/2020	HRS 76-16b 12s	123456	ELC Public Health Educator IV (HDHO)	Y	SR-NA	13	T	P	1.00	\$ 64,371	N	N
HTH131	DA	9/23/2022	HRS 76-16b 12s	123455	ELC Public Health Pharmacist	Y	SR-NA	13	T	P	1.00	\$ 133,512	Y	N
HTH131	DA	12/17/2020	HRS 76-16b 12s	123453	ELC Public Health RN (KDHO)	Y	SR-NA	9	T	P	1.00	\$ 96,732	Y	N
HTH131	DA	10/27/2021	HRS 76-16b 12s	124045	ELC Public Health RN (KDHO)	Y	SR-NA	9	T	P	1.00	\$ 83,784	Y	N

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH131	DA	10/20/2020 (Redescribed 11/15/22)	HRS 76-16b 12s	123449	ELC QA+QC Specialist (ELC Microbiologist Virology)	Y	SR-NA	13	T	P	1.00	\$ 68,544	N	N
HTH131	DA	11/17/2020	HRS 76-16b 12s	123466	ELC Secretary II	Y	SR-NA	3	T	P	1.00	\$ 42,000	Y	N
HTH131	DA	10/27/2020	HRS 76-16b 12s	123452	ELC SLD IT Band B	Y	SR-NA	13	T	P	1.00	\$ 55,200	Y	N
HTH131	DJ	10/14/2020	HRS 76-16b 12s	123448	ELC Statistics Clerk	Y	SR-NA	3	T	P	1.00	\$ 35,196	Y	N
HTH131	DA	10/13/2020	HRS 76-16b 12s	123446	ELC Statistics Clerk (HDHO)	Y	SR-NA	3	T	P	1.00	\$ 34,020	N	N
HTH131	DA	10/13/2020	HRS 76-16b 12s	123444	ELC Statistics Clerk (KDHO)	Y	SR-NA	3	T	P	1.00	\$ 35,000	Y	N
HTH131	DA	10/13/2020	HRS 76-16b 12s	123424	ELC Statistics Clerk (MDHO)	Y	SR-NA	3	T	P	1.00	\$ 35,196	N	N
HTH131	DA	6/6/2022	HRS 76-16b 12s	123891	ELC Travel Epidemiologist (ELC HR Specialist Jr.)	Y	SR-NA	13	T	P	1.00	\$ 68,544	Y	N
HTH131	DA	7/19/2021	HRS 76-16b 12s	124019	PREP Program Analyst	Y	SR-NA	13	T	P	1.00	\$ 94,800	Y	N
HTH131	DJ	12/29/2022	HRS 76-16b 12s	124482	PREP School Health Advisor (PREP Specialty Population COVID Advisor)	Y	SR-NA	13	T	P	1.00	\$ 83,376	N	N
HTH131	DA	7/1/2021	HRS 76-16b 12s	124003	PREP Strategic Project Manager	Y	SR-NA	13	T	P	1.00	\$ 153,000	Y	N
HTH131	DA	11/4/2021	HRS 76-16b 12s	124158	PREP Website Analyst	Y	SR-NA	13	T	P	1.00	\$ 91,800	Y	N
HTH440	HT	6/6/2019	HRS 76-16(b) (12)	122975	State Opioid Coordinator	Y	24	13	T	P	1.00	\$ 62,448	Y	N
HTH440	HT	6/6/2019	HRS 76-16(b) (12)	122976	State Opioid Program Specialist	Y	22	13	T	P	1.00	\$ 56,280	N	N
HTH460	HF	2/2/2021	Federal Grant	123848	CAMHD Data to Wisdom Project Director	Y	NA	13	T	P	1.00	\$ 100,008	Y	N
HTH460	HF	3/12/2021	Federal Grant	123849	CAMHD Data to Wisdom Social Marketing Director	Y	NA	13	T	P	0.75	\$ 46,608	Y	N
HTH460	HF	3/12/2021	Federal Grant	123857	CAMHD Data to Wisdom Evaluator	Y	NA	13	T	P	1.00	\$ 65,000	N	N
HTH460	HF	3/23/2021	Federal Grant	123868	CAMHD Data to Wisdom Clerical Assistant	Y	NA	13	T	P	1.00	\$ 36,504	Y	N
HTH460	HF	3/19/2021	Federal Grant	123869	CAMHD Data to Wisdom Clinical Data Director	Y	NA	13	T	P	1.00	\$ 98,160	U	N
HTH495	HB	5/5/2011	HRS 76-16 (b)(12)s	117295	AMHD Resource Mgmt & Dev Spclt	Y	NA	13	T	A	1.00	\$ 43,704	N	N
HTH495	HB	12/11/2019	HRS 76-16 (b)(12)s	123191	AMHD OD2A Coordinator	Y	NA	13	T	N	1.00	\$ 72,840	Y	N
HTH560	CC	12/22/2020	Act 248, SLH 2022	123525	FHSD HI-CLPPP Care Specialist	Y	SR-NA	13	T	P	1.00	\$ 57,420	Y	N
HTH560	CC	4/13/2019	Act 248, SLH 2022	122952	FHSD HI-CLPPP Environmental Health Specialist	Y	SR-NA	13	T	P	1.00	\$ 57,336	Y	N

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH560	CC	7/18/2022	Act 248, SLH 2022	124226	FHSD NHSP Research Stat	Y	SR-NA	13	T	P	1.00	\$ 55,200	Y	N
HTH560	CC	8/27/2021	Act 248, SLH 2022	124065	PREP HLHAP Librarian	Y	SR-NA	13	T	P	1.00	\$62,136-\$72,684	Y	N
HTH560	KC	4/29/2022	Act 88, SLH 2021	124202	Pediatric Mental Health Care Access Coordinator	Y	SR-NA	13	T	P	1.00	\$ 65,919	Y	N
HTH560	KC	4/29/2022	Act 88, SLH 2021	124203	Pediatric Mental Health Care Access Specialist	Y	SR-NA	13	T	P	1.00	\$ 58,556	Y	N
HTH590	KK	11/19/2021	HRS 76-16(b)(12)	124054	PREP OHE Coordinator	Y	N/A	13	T	P	1.00	\$ 63,384	N	N
HTH590	KK	11/1/2021	HRS 76-16(b)(12)	124055	PREP OHE Project Specialist	Y	N/A	13	T	P	1.00	\$ 56,304	N	N
HTH590	KK	10/8/2021	HRS 76-16(b)(12)	124056	PREP OHE Accountant	Y	N/A	13	T	P	1.00	\$ 52,044	N	N
HTH590	KK	10/8/2021	HRS 76-16(b)(12)	124057	PREP OHE Program Specialist	Y	N/A	13	T	P	1.00	\$ 55,200	Y	N
HTH590	KK	10/8/2021	HRS 76-16(b)(12)	124058	PREP OHE Program Specialist	Y	N/A	13	T	P	1.00	\$ 55,200	Y	N
HTH590	KK	11/10/2021	HRS 76-16(b)(12)	124060	PREP OHE Epidemiologist Supervisor	Y	N/A	13	T	P	1.00	\$ 77,100	N	N
HTH590	KK	11/10/2021	HRS 76-16(b)(12)	124061	PREP OHE Epidemiologist	Y	N/A	13	T	P	1.00	\$ 62,400	Y	N
HTH590	KK	11/10/2021	HRS 76-16(b)(12)	124062	PREP OHE Epidemiologist	Y	N/A	13	T	P	1.00	\$ 62,400	N	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124260	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ 47,808	N	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124261	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ 49,704	Y	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124262	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ 47,808	N	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124263	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ 47,808	N	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124264	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ 48,288	Y	N
HTH590	GP	4/29/2022	HRS 76-16(b)(12)	124227	HSSSP Epidemiologist	Y	N/A	13	T	P	1.00	\$ 68,544	N	N
HTH590	GP	4/29/2022	HRS 76-16(b)(12)	124228	HSSSP HDS Program Specialist	Y	N/A	13	T	P	1.00	\$ 55,200	Y	N
HTH590	GP	4/29/2022	HRS 76-16(b)(12)	124229	HSSSP EMS Epidemiologist	Y	N/A	13	T	P	1.00	\$ 67,200	N	N

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH590	GP	4/29/2022	HRS 76-16(b)(12)	124230	HSSSP EMS Project Specialist	Y	N/A	13	T	P	1.00	\$ 62,136	N	N
HTH590	GR	3/30/2022	HRS 76-16(b)(12)	124236	CHWCRR Secretary	Y	N/A	3	T	P	1.00	\$ 42,624	N	N
HTH590	GR	6/13/2022	HRS 76-16(b)(12)	124234	CHWCRR Wellness Specialist	Y	N/A	13	T	P	1.00	\$ 56,304	Y	N
HTH590	GR	6/6/2022	HRS 76-16(b)(12)	124235	CHWCRR Epidemiologist	Y	N/A	13	T	P	1.00	\$ 67,200	N	N
HTH590	GR	6/13/2022	HRS 76-16(b)(12)	124233	CHWCRR Specialist	Y	N/A	13	T	P	1.00	\$ 56,304	N	N
HTH840	FJ	11/15/2021	76-16 (b) (12s)	124089	Red Hill Project Coordinator	Y	SR-NA	13	T	P/T	1.00	\$ 65,772	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	123975	PREP Program Evaluation Analyst	Y	NA	13	T	P	1.00	\$ 84,000	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	123976	PREP Program Evaluation Analyst	Y	NA	13	T	P	1.00	\$ 84,000	N	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	123980	PREP Program Specialist	Y	NA	13	T	P	1.00	\$ 56,916	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	123981	PREP Program Specialist	Y	NA	13	T	P	1.00	\$ 56,916	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124000	PREP Admin Coordinator	Y	NA	13	T	P	1.00	\$ 100,980	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124011	PREP Procurement & Contracts Specialist	Y	NA	13	T	P	1.00	\$ 61,200	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124162	PREP Project Coordinator	Y	NA	13	T	P	1.00	\$ 104,040	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124161	PREP Project Specialist	Y	NA	13	T	P	1.00	\$ 85,680	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124186	PREP Project Specialist	Y	NA	13	T	P	1.00	\$ 94,800	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124187	PREP Project Specialist	Y	NA	13	T	P	1.00	\$ 81,600	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124188	PREP Project Specialist	Y	NA	13	T	P	1.00	\$ 91,800	Y	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124189	PREP Project Specialist	Y	NA	13	T	P	1.00	\$ 97,920	N	N
HTH907	AA	7/1/2021	76-16(b)(12s), HRS	124219	PREP Program Specialist	Y	NA	13	T	P	1.00	\$ 64,000	N	N

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY22 (actual)			FY23 (estimated)			FY24 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
HTH100	DE	HDCP	P	\$ 929,747	\$ 2,608	0.3%	\$ 930,000	\$ 3,000	0.3%	1046136	0	0.0%
HTH100	DF	Hale Mohalu Hospital	A	\$ 1,113,979	\$ 18,369	1.6%	\$ 1,115,000	\$ 50,000	4.5%	1383714	55750	4.0%
HTH100	DG	Kalaupapa Settlement	A	\$ 1,779,394	\$ 34,036	1.9%	\$ 1,780,000	\$ 40,000	2.2%	2128824	68684	3.2%
HTH100	KE	Communicable Disease and Public Health Nursing - Admin	A	\$ 497,963	\$ 5,040	1.0%	\$ 497,963	\$ 6,000	1.2%	497963	0	0.0%
HTH131	DA	DOCD - Administration	A	\$ 348,368	\$ 231	0.1%	\$ 513,721	\$ 57,284	11.2%	513720.52	57284	11.2%
HTH131	DA	COVID19 Crisis CoAg	P	\$ -	\$ -	0.0%	\$ -	\$ 12,000	0.0%	0	12000	0.0%
HTH131	DC	DOCD - Immunization Branch	A	\$ 89,283	\$ -	0.0%	\$ 155,947	\$ -	0.0%	155946.97	0	0.0%
HTH131	DC	Immunization Grant	N	\$ 1,896,847	\$ 211,649	11.2%	\$ 1,896,847	\$ 72,000	3.8%	1896846.84	72000	3.8%
HTH131	DJ	DOCD - Disease Investigation	A	\$ 704,829	\$ 5,228	0.7%	\$ 872,960	\$ 90,000	10.3%	872959.74	90000	10.3%
HTH131	DJ	PHEP Focus Area B - Disease Investigation	N	\$ 263,950	\$ -	0.0%	\$ 263,950	\$ -	0.0%	263949.76	0	0.0%
HTH131	DJ	Epidemiology and Laboratory Capacity	P	\$ 2,461,673	\$ 1,229,361	49.9%	\$ 2,461,673	\$ 42,000	1.7%	2461672.96	42000	1.7%
HTH420	HE	Oahu CMH Services	A	\$ -	\$ -	0.0%	\$ 7,925,756	\$ 47,710	0.6%	\$ 10,991,612	\$ -	0.0%
HTH420	HG	Court Evaluation Services	A	\$ 700,168	\$ 88,637	12.7%	\$ 733,824	\$ 72,939	9.9%	\$ 956,706	\$ -	0.0%
HTH420	HN	Kauai CMH Services	A	\$ -	\$ -	0.0%	\$ 1,451,822	\$ 1,259	0.1%	\$ 2,390,478	\$ -	0.0%
HTH430	HQ	Adult Mental Health-Inpatient	A	\$ 47,220,264	\$ 6,827,731	14.5%	\$ 48,514,218	\$ 6,500,000	13.4%	\$ 48,514,218	\$ 6,500,000	13.4%
HTH440	HD	ADAD/Administration	A	\$ 1,286,107	\$ -	0.0%	\$ 1,286,107	\$ 10,000	0.8%	1286107	0	0.0%
HTH460	HF	Child and Adolescent MH Division	A	\$ -	\$ -	0.0%	\$ 70,000	\$ 18,000	25.7%	\$ -	\$ -	0.0%
HTH495	HB	Adult Mental Health Administration	A	\$ 2,530,720	\$ 52,636	2.1%	\$ 2,771,491	\$ 3,635	0.1%	\$ -	\$ -	0.0%
HTH495	HC	Office of Program Improvement and Excellence	A	\$ -	\$ 2,765	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HTH520	AI	Disability and Communication Access Board	A	\$ 649,881	\$ 4,973	0.8%	\$ 710,661	\$ 5,000	0.7%	710661	5000	0.7%
HTH560	CK	Maternal & Child Health Services (Title V)	N	\$ 1,562,583	\$ 40,438	2.6%	\$ 2,195,700	\$ 45,000	2.0%	\$ 2,195,700	\$ 45,000	2.0%
HTH560	CG	Infants and Toddlers with Disabilities (Part C)	N	\$ 1,974,539	\$ 21,962	1.1%	\$ 2,213,000	\$ 35,000	1.6%	\$ 2,213,000	\$ 35,000	1.6%
HTH560	CC	Newborn Metabolic Screening Special Fund	B	\$ 667,404	\$ 3,332	0.5%	\$ 688,900	\$ 4,000	0.6%	\$ 688,900	\$ 4,000	0.6%
HTH560	GI	Women, Infant and Children's Service	N	\$ 4,287,377	\$ -	0.0%	\$ 4,320,000	\$ 4,000	0.1%	\$ 4,320,000	\$ 4,000	0.1%
HTH560	CK	Family Health Services	A	\$ 186,982	\$ 7,990	4.3%	\$ 262,359	\$ -	0.0%	\$ 262,359	\$ -	0.0%
HTH560	KC	Family Health Services	A	\$ 1,129,121	\$ -	0.0%	\$ 1,457,914	\$ 10,000	0.7%	\$ 1,457,914	\$ 4,000	0.3%
HTH501	KB	Developmental Disabilities Administration	A	\$ 1,700,048	\$ 3,672	0.2%	\$ 1,947,416	\$ 6,367	0.3%	1947416	6500	0.3%
HTH501	CU	Case Management Administration	A	\$ 374,972	\$ 2,130	0.6%	\$ 461,240	\$ -	0.0%	461240	0	0.0%
HTH501	JA	Outcomes and Compliance	A	\$ 1,383,128	\$ 3,512	0.3%	\$ 1,383,128	\$ 120,541	8.7%	1383128	3000	0.2%
HTH501	JO	Case Management Oahu	A	\$ 5,725,099	\$ 13,300	0.2%	\$ 5,640,409	\$ 1,848	0.0%	5640409	2000	0.0%
HTH595	KM	Office of Medical Cannabis Control and Regulation	A	N/A	N/A	N/A	\$ 68,280	\$ 20,000	29.3%	N/A	N/A	N/A
HTH590	KK	Chronic Disease Prevention & Health Promotion Admin.	A	\$ 2,767,863	\$ 34,656	1.3%	\$ 3,157,658	\$ 4,000	0.1%	3157658	4000	0.1%
HTH590	GP	Chronic Disease Management	A	\$ 76,910	\$ 1,258	1.6%						
HTH610	FN	Environmental Health Services/Vector Control	A	\$ 1,905,870	\$ 3,108	0.2%	\$ 1,931,352	\$ 4,701	0.2%	\$ 2,272,848	\$ -	0.0%
HTH610	FP	Environmental Health Services/Food & Drug	A	\$ 272,946	\$ 1,613	0.6%	\$ 202,447	\$ 507	0.3%	\$ 517,603	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Food Safety	A	\$ 2,953,218	\$ 11,158	0.4%	\$ 3,131,121	\$ 13,170	0.4%	\$ 3,347,724	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Food Safety	B	\$ 956,842	\$ 926	0.1%	\$ 1,044,763	\$ 1,303	0.1%	\$ 1,415,100	\$ -	0.0%
HTH610	FR	Environmental Health Services/Indoor & Radiological Health	A	\$ 864,884	\$ -	0.0%	\$ 967,687	\$ 1,014	0.1%	\$ 1,215,396	\$ -	0.0%
HTH610	FR	Environmental Health Services/Indoor & Radiological Health	B	\$ 172,839	\$ 1,740	1.0%	\$ 60,723	\$ -	0.0%	\$ 67,200	\$ -	0.0%
HTH710	MB	SLD/ADMIN	A	\$ 602,094	\$ -	0.0%	\$ 659,898	\$ 3,000	0.5%	\$ 659,898	\$ -	0.0%
HTH710	MH	SLD/EHASB/AQMS	A	\$ 347,702	\$ 550	0.2%	\$ 599,214	\$ 26,360	4.4%	\$ 599,214	\$ 500	0.1%
HTH710	MJ	SLD/MMB	A	\$ 777,144	\$ 210	0.0%	\$ 930,588		0.0%	\$ 930,588	\$ -	0.0%
HTH710	MK	SLD/Central Services	A	\$ 134,047	\$ 1,601	1.2%	\$ 145,968		0.0%	\$ 145,968		0.0%

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY22 (actual)			FY23 (estimated)			FY24 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH710	MK	FDA	N	\$ 547,310	\$ 2,097	0.4%	\$ 604,620	\$ 7,209	1.2%	\$ 604,620	\$ -	0.0%
HTH710	MK	PHEP	P	\$ 29,691	\$ 2,959	10.0%	\$ 70,000	\$ 3,000	4.3%	\$ 113,424	\$ 9,000	7.9%
HTH720	MP	Adult Mental Health-Inpatient	A	\$ 2,299,156	\$ 55	0.0%	\$ 2,299,156	\$ 1,500	0.1%	\$ 2,299,156	\$ 1,500	0.1%
HTH720	MP	Adult Mental Health-Inpatient	B	\$ -	\$ -	0.0%	\$ 152,360	\$ -	0.0%	\$ 152,360	\$ -	0.0%
HTH720	MP	Adult Mental Health-Inpatient	P	\$ 1,019,442	\$ 2,277	0.2%	\$ 2,024,676	\$ 5,000	0.2%	\$ 2,024,676	\$ 5,000	0.2%
HTH760	MS	Office of Health Status Monitoring	A	\$ 1,865,655	\$ 7,205	0.4%	\$ 1,951,095	\$ 10,000	0.5%	\$ 1,951,095	\$ 10,000	0.5%
HTH840	FF	Environmental Management/Clean Air	A	\$ 284,854	\$ -	0.0%	\$ 341,479	\$ 1,174	0.3%	\$ 330,240	\$ -	0.0%
HTH840	FF	Environmental Management/Clean Air	B	\$ 2,385,637	\$ 1,491	0.1%	\$ 2,487,481	\$ 9,560	0.4%	\$ 3,266,868	\$ -	0.0%
HTH840	FG (FX)	Environmental Management/Clean Water	W	\$ -	\$ 3,028	0.0%	\$ 7,760	\$ 3,607	46.5%	\$ -	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	A	\$ 477,937	\$ 23,066	4.8%	\$ 514,889	\$ -	0.0%	\$ 624,996	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	W	\$ 677,040	\$ (11,092)	-1.6%	\$ 674,807	\$ 14,691	2.2%	\$ 1,354,423	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	A	\$ 1,234,785	\$ 20,531	1.7%	\$ 1,364,559	\$ 32,564	2.4%	\$ 1,694,802	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	B	\$ 627,956	\$ 4,515	0.7%	\$ 386,243	\$ -	0.0%	\$ 788,240	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	N	\$ 273,394	\$ -	0.0%	\$ 271,421	\$ 1,554	0.6%	\$ 255,021	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	P	\$ 296,987	\$ 6,398	2.2%	\$ 304,354	\$ 22,435	7.4%	\$ 505,047	\$ -	0.0%
HTH849	FA	Environmental Health Administration/Deputy Director	A	\$ 409,782	\$ 552	0.1%	\$ 397,629	\$ 1,713	0.4%	\$ 429,635	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	A	\$ 173,935	\$ 43,278	24.9%	\$ 162,981	\$ 25,607	15.7%	\$ 169,698	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	W	\$ 678,607	\$ 25,197	3.7%	\$ 715,106	\$ 24,172	3.4%	\$ 727,164	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	A	\$ 1,000,488	\$ 7,671	0.8%	\$ 1,000,912	\$ 1,126	0.1%	\$ 1,207,842	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	P	\$ 440,161	\$ -	0.0%	\$ 399,317	\$ 24,388	6.1%	\$ 773,653	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	W	\$ -	\$ 253	0.0%	\$ -	\$ 24,281	0.0%	\$ 4,288	\$ -	0.0%
HTH907	AB	Administrative Services Office	A	\$ 2,766,434	\$ 68,161	2.5%	\$ 2,703,187	\$ 90,000	3.3%	\$ 2,889,487	\$ -	0.0%
HTH907	AG	Health Information Systems Office	A	\$ 810,241	\$ 802	0.1%	\$ 879,033	\$ 3,000	0.3%	\$ 938,399	\$ -	0.0%
HTH907	AK	Office of Public Health Preparedness	N	\$ 1,011,891	\$ 980	0.1%	\$ 2,264,497	\$ 5,000	0.2%	\$ 2,264,497	\$ -	0.0%
HTH907	AM	Maui District Health Office	A	\$ 616,416	\$ 3,918	0.6%	\$ 721,957	\$ 1	0.0%	\$ 1,134,532	\$ -	0.0%
HTH907	AN	Kauai District Health Office	A	\$ 553,656	\$ -	0.0%	\$ 586,776	\$ 10,000	1.7%	\$ 926,124	\$ -	0.0%

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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HTH100	A	\$ 300,000	M	\$ 300,000.00	\$ -	1/1/2019	1/1/2019	6/30/2023	University Clinical, Education & Research Associates	Physician services at the STD clinic	Expenses checked against services provided.	Y	S
HTH100	A	\$ 3,503,104	M	\$ 3,503,104.00	\$ -	2/1/2018	2/1/2018	7/31/2023	Gregory House Programs	HIV housing assistance services	Expenses checked against services provided.	Y	S
HTH100	A, N	\$ 8,531,921	M	\$ 8,531,921.05	\$ -	7/1/2017	7/1/2017	6/30/2023	Life Foundation	Integrated HIV prevention and care services on Oahu	Expenses checked against services provided.	Y	S
HTH100	A, N	\$ 3,384,287	M	\$ 3,384,287.00	\$ -	7/1/2017	7/1/2017	6/30/2023	Hawaii Island HIV/AIDS Foundation	Integrated HIV prevention and care services for Hawaii County	Expenses checked against services provided.	Y	S
HTH100	A, N	\$ 2,624,244	M	\$ 2,624,244.00	\$ -	7/1/2017	7/1/2017	6/30/2023	Maui AIDS Foundation	Integrated HIV prevention and care services for Maui County	Expenses checked against services provided.	Y	S
HTH100	A, N	\$ 1,688,421	M	\$ 1,688,421.00	\$ -	7/1/2017	7/1/2017	6/30/2023	Malama Pono Health Services	Integrated HIV prevention and care services for Kauai County	Expenses checked against services provided.	Y	S
HTH100	N	\$ 21,425,279	M	\$ 21,425,279.03	\$ -	4/1/2018	4/1/2018	3/31/2023	Hawaii Health & Harm Reduction Center	HIV support and care services	Expenses checked against services provided.	Y	S
HTH100	A	\$ 75,000	M	\$ 75,000.00	\$ -	11/1/2018	11/1/2018	6/30/2023	Diagnostic Laboratory Services, Inc	Laboratory services	Expenses checked against services provided.	Y	S
HTH100	N	\$ 150,000	M	\$ 150,000.00	\$ -	10/1/2019	10/1/2019	6/30/2023	ScriptGuideRx, Inc	Pharmacy benefits management services	Expenses checked against services provided.	Y	S
HTH100	A	\$ 2,925,200	M	\$ 2,925,200.00	\$ -	5/1/2020	5/1/2020	6/30/2023	Hawaii Health & Harm Reduction Center	Prevention services for HIV, hepatitis and other blood-borne pathogens	Expenses checked against services provided.	Y	S
HTH100	A	\$ 103,000	O	Rate Schedule	\$ 86,313.25	7/1/2022	7/1/2022	6/30/2024	University, Clinical, Education and Research Associates dba University Health Partners of Hawaii	Medical services for Kalaupapa and Hale Mohalu patients.	Monthly review of patient status and outcomes by Governing Body and Medical Advisory Board. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$ 70,000	O	Rate Schedule	\$ 28,609.85	7/1/2021	7/1/2021	6/30/2023	Pharmacy Corporation of America dba PharMerica Honolulu	Pharmaceutical products and services for Kalaupapa and Hale Mohalu patients.	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	G/S
HTH100	A	\$ 95,000	O	Rate Schedule	\$ 20,691.23	7/1/2022	7/1/2022	6/30/2023	Alven Corporation dba Hawaii Logistic Services	Gasoline for Kalaupapa Settlement	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N	G/S
HTH131	P	\$ 388,797	M	\$ 429,275.00	\$ 40,477.75	7/1/2020	7/1/2020	12/31/2022	Aloha United Way, Inc.	To provide necessary staff to field all calls related to the new Travel Form through AUW 2-1-1 including emails, chat messages and text messages, and provide translation services as needed per call.	Monthly review of invoices against services provided.	Y	S
HTH131	N	\$ 8,390	M	\$ 33,549.72	\$ 25,160.13	8/15/2022	8/15/2022	8/14/2023	Hawthorne Pacific Corp.	Generator rental. Backup generator to ensure COVID-19 vaccines, Vaccines for Children vaccines, and other vaccines stored on site are stored at safe temperatures at all times, even in the event of power outage.	Monthly rental rate is fixed; monthly review of invoices.	N	E

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH131	P	\$ 95,107	M	\$ 1,195,640.00	\$ 1,100,533.33	3/24/2022	3/24/2022	3/23/2023	Project Vision	Establish a coordinated COVID-19 testing program for the State of Hawaii's Homeless Service Sites (HSS) Confinement Shelters and homeless encampments.	Monthly review of invoices against services provided.	Y	S
HTH131	P	\$ 28,508	M	\$ 225,860.00	\$ 197,352.22	12/1/2020	12/1/2020	3/31/2023* (in process)	RCM Technologies (USA)	Establish swab/assessment teams to collect clinical specimens for sentinel surveillance providers, clusters of suspected COVID-19 cases and persons with suspected COVID-19 requiring rapid test results; clinically assess persons from whom specimens are collected to determine if additional services are required; and facilitate connection of persons requiring additional services with the persons' established health care system.	Monthly review of invoices against services provided.	Y	S
HTH131	N	\$ 81,985	M	\$ 881,618.30	\$ 799,633.00	7/19/2018	7/19/2018	6/29/2023	Altres Staffing	School-based influenza immunization clinic services: to provide registration and vaccination services for SFAS program.	Monthly review of invoices against services provided.	Y	S
HTH131	N?	\$ 178,241	M	\$ 217,799.00	\$ 39,557.64	9/1/2019	9/1/2019	8/31/2023	Running Logistics	To coordinate, manage, maintain, and provide logistical support services for the Stop Flu at School program (SFAS).	Monthly review of invoices against services provided.	Y	S
HTH131	P	\$ 731,641	M	\$ 2,006,156.00	\$ 1,274,515.00	9/1/2021	9/1/2021	8/31/2023	Omnitrak Group	COVID-19 call center to provide First Contact calling services to Oahu and the outer islands, to include selected surveillance samples for situational awareness and providing COVID-19 positive patients with information and resources related the pandemic.	Monthly review of invoices against services provided.	Y	S
HTH131	N	\$ 1,114,743	M	\$ 1,297,232.00	\$ 182,488.00	10/20/2021	10/20/2021	10/19/2023	Gainwell Technologies	To provide professional services on HIR Cloud Migration to AWS which includes Cloud and HIR Application Services	Monthly review of invoices against services provided.	Y	S
HTH131	P	\$ 96,545	M	\$ 238,000.00	\$ 141,455.03	11/1/2021	11/1/2021	10/31/2023	AIO Digital	Provide digital, design, multimedia, creative, and event services to the state on a T&M basis for COVID-19 response	Review invoices against services provided.	Y	S
HTH131	P	\$ 1,199,215	M	\$ 2,910,763.44	\$ 1,711,548.41	In process	11/1/2022	10/31/2023	Conduent Public Health Solutions	To enhance Maven and update portions of the State's existing disease surveillance system and train users as necessary. (New contract - continuance of ASO Log 17-146)	Monthly review of invoices against services provided.	Y	S
HTH131	P	\$ 979,183	M	\$ 4,775,239.00	\$ 3,796,056.00	11/22/2021	11/22/2021	11/21/2023	Hawaii Primary Care Association	Reopening Schools: School Health Partnership Project to deliver health services and programs to school-aged youth and families affected by COVID-19	Monthly review of invoices against services provided.	Y	S

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HTH131	P	\$ 135,430	M	\$ 267,000.00	\$ 131,570.50	12/1/2021	12/1/2021	11/30/2023	Na Kahu Malama Nurses	Infection Control and Response nurse consultant. Provides on-site technical assistance and other infection control and prevention technical support to healthcare facilities statewide.	Monthly review of invoices against services provided.	Y	S
HTH131	N	\$ 3,218,473	M	\$ 8,500,000.00	\$ 5,281,526.85	12/1/2021	12/1/2021	11/30/2023	Hawaii Public Health Institute	COVID-19 outreach with community based organizations to address COVID-19-related health disparities and advance health equity for higher risk and under-served populations, and to expand uptake of COVID-19 vaccines and testing.	Monthly review of invoices against services provided.	Y	S
HTH131	P/N	\$ 235,739	M	\$ 733,752.20	\$ 498,013.26	12/15/2021	12/15/2021	12/14/2023	Staffing Solutions of Hawaii	Surge staffing for COVID-19 response.	Monthly review of invoices against services provided.	Y	S
HTH131	P	\$ 26,450	M	\$ 300,000.00	\$ 273,550.00	3/24/2022	3/24/2022	3/23/2024	Mountain Pacific Quality Health	CDC infection control and prevention education. Implement the CDC Project Firstline Learning Needs Assessment ("LNA") Tool to assess COVID-19 infection prevention and control knowledge needs and learning preferences among frontline healthcare personnel and healthcare facilities.	Monthly review of invoices against services provided.	Y	S
HTH131	N	\$ 174,233	O	\$ 224,233.00	\$ 50,000.00	1/1/2018	1/1/2018	6/30/2023	DTL, LLC	To develop a comprehensive, multi-disciplinary, culturally appropriate education program that increases immunization rates of the target audience.	Review of invoices against services provided.	Y	S
HTH131	P	\$ 150,000	M	\$ 230,000.00	\$ 80,000.17	8/2/2021	8/2/2021	8/1/23* (in process)	Coral MED	Syndromic surveillance project management	Monthly review of invoices against services provided.	Y	S
HTH131	P/N	\$ 9,465,701	M	\$ 16,840,709.00	\$ 7,375,007.60	11/1/2021	11/1/2021	10/31/23* (in process)	Remedy Staffing	Surge staffing for COVID-19 response.	Monthly review of invoices against services provided.	Y	S
HTH131	N	\$ 79,250	M	\$ 267,000.00	\$ 187,750.00	12/1/2021	12/1/2021	11/30/23* (in process)	Kapiolani Medical Specialists	Physician consultant providing COVID-19 provider engagement, oversight and quality assurance section of vax program.	Monthly review of invoices against services provided.		
HTH131	P	\$ 253,343	M	\$ 508,807.00	\$ 255,463.65	1/1/2022	1/1/2022	12/31/2024	Huamai...Lani, LLC	Lease Agreement for office space covering 14, 325 SF located at 1000 Bishop Street, Ste. 200, to accommodate additional staff hired for COVID-19 response.	Monthly rent is a fixed price; invoices reviewed monthly.	N	L
HTH131	P	\$ 4,320,222	O	\$ 4,320,222.00	\$ -	12/17/2021	12/17/2021	6/30/2023	Department of Education, State of Hawaii	MOA with Department of Education to expand school nurse and other school health aide services for public and charter schools statewide.	Monthly meetings with DOE to review progress towards MOA goals.	N	S
HTH420	A	\$ 117,407	M	schedules for contract	schedules for contract	3/29/2019	4/1/2019	3/31/2023	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 877,700	M	schedules for contract	schedules for contract	10/11/2019	8/1/2019	7/31/2023	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 565,280	M	schedules for contract	schedules for contract	11/30/2021	10/28/2021	10/27/2023	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Specialized Residential Services Program	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 549,110	M	schedules for contract	schedules for contract	1/24/2020	11/1/2019	10/31/2023	Aloha Care Homes Corporation	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 14,750,738	M	schedules for contract	schedules for contract	2/26/2016	3/1/2016	1/31/2023	Aloha House, Inc.	Crisis Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 200,000	M	schedules for contract	schedules for contract	2/26/2016	3/1/2016	1/31/2023	Aloha House, Inc.	Crisis Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 460,773	M	schedules for contract	schedules for contract	5/3/2019	4/1/2019	3/31/2023	Aloha House, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 178,088	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	APEX Case Management Services, LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	schedules for contract	schedules for contract	4/7/2022	2/1/2022	1/31/2023	Ascend Medical Staffing, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,283,365	M	schedules for contract	schedules for contract	4/1/2020	3/15/2020	12/31/2022	Banquet Solutions Hawaii, Inc.	COVID-19 temporary quarantine housekeeping and meal services	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	B	\$ 5,784,310	M	schedules for contract	schedules for contract	4/1/2020	3/15/2020	12/31/2022	Banquet Solutions Hawaii, Inc.	COVID-19 temporary quarantine housekeeping and meal services	Individual invoices are audited for accuracy and completeness.	N	S
HTH460	A	\$ 232,473	M	schedules for contract	schedules for contract	4/1/2020	3/15/2020	12/31/2022	Banquet Solutions Hawaii, Inc.	COVID-19 temporary quarantine housekeeping and meal services	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	A	\$ 225,000	M	schedules for contract	schedules for contract	4/1/2020	3/15/2020	12/31/2022	Banquet Solutions Hawaii, Inc.	COVID-19 temporary quarantine housekeeping and meal services	Individual invoices are audited for accuracy and completeness.	N	S
HTH907	B	\$ 1,113,035	M	schedules for contract	schedules for contract	4/1/2020	3/15/2020	12/31/2022	Banquet Solutions Hawaii, Inc.	COVID-19 temporary quarantine housekeeping and meal services	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 417,492	M	schedules for contract	schedules for contract	1/24/2020	11/1/2019	10/31/2023	Caballero, Felicitas B.	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 26,309,344	M	schedules for contract	schedules for contract	2/18/2016	3/1/2016	1/31/2023	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 3,799,517	M	schedules for contract	schedules for contract	2/18/2016	3/1/2016	1/31/2023	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,043,793	M	schedules for contract	schedules for contract	6/15/2018	5/1/2018	9/30/2023	CARE Hawaii, Inc.	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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												Y/N	E/L/P/C/G/S/*
HTH420	A	\$ 6,478,150	M	schedules for contract	schedules for contract	6/14/2018	5/1/2018	9/30/2023	CARE Hawaii, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 3,851,727	M	schedules for contract	schedules for contract	5/6/2019	4/1/2019	3/31/2023	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,267,275	M	schedules for contract	schedules for contract	5/6/2019	4/1/2019	3/31/2023	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 864,768	M	schedules for contract	schedules for contract	10/24/2019	7/1/2019	6/30/2023	CARE Hawaii, Inc.	Developmental disability/intellectual disability services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 4,977,076	M	schedules for contract	schedules for contract	10/24/2019	8/1/2019	7/31/2023	CARE Hawaii, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,802,106	M	schedules for contract	schedules for contract	11/30/2021	10/28/2021	10/27/2023	CARE Hawaii, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,333,131	M	\$ 2,026,000.00	\$ 692,869.00	4/12/2022	3/1/2022	2/28/2023	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ -	M	schedules for contract	schedules for contract	8/9/2022	6/1/2022	5/31/2023	CARE Hawaii, Inc.	Stabilization Intensive Case Management Program - additional services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 218,156	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Casil, Carmelita dba Carmelita Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 6,046,753	M	schedules for contract	schedules for contract	5/6/2019	4/1/2019	3/31/2023	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 499,932	M	schedules for contract	schedules for contract	5/6/2019	4/1/2019	3/31/2023	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ 125,000	M	schedules for contract	schedules for contract	7/29/2022	4/1/2022	3/31/2023	Community Empowerment Resources	Stabilization Intensive Case Management Program	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 276,198	M	schedules for contract	schedules for contract	7/14/2020	11/1/2019	10/31/2023	Comprehensive Health Care Systems LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 317,659	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Dumlao, Rosana G. dba Rosana Dumlao Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 169,708	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Fajotina, Lilia P. dba Fajotina E-ARCH	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	B	\$ 5,294,293	M	schedules for contract	schedules for contract	10/8/2020	9/30/2020	12/28/2022	Hawaii Health & Harm Reduction Center	COVID-19 temporary quarantine and isolation response sites case management and care coordination services	Individual invoices are audited for accuracy and completeness.	Y	S
HTH907	B	\$ 580,041	M	schedules for contract	schedules for contract	10/8/2020	9/30/2020	12/28/2022	Hawaii Health & Harm Reduction Center	COVID-19 temporary quarantine and isolation response sites case management and care coordination services	Individual invoices are audited for accuracy and completeness.	Y	S
HTH 495	N	\$ 684,680	O - as tasks are completed	\$ 720,000.00	\$ 35,320.00	3/26/2021	1/31/2021	8/30/2023	Hawaii Health & Harm Reduction Center	Provision of training activities and reporting outcomes for the Overdose to Action grant.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 4,090,076	M	schedules for contract	schedules for contract	3/29/2021	2/1/2021	1/31/2023	Hawaii Health Systems Corp.	Acute psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ -	M	\$ 450.00	\$ 450.00	7/31/2018	4/1/2018	3/31/2023	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 380,578	M	\$ 500,000.00	\$ 119,422.00	7/31/2018	4/1/2018	3/31/2023	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	\$ 621,142	M	\$ 532,961.00	\$ (88,181.00)	7/1/2018	4/1/2018	3/31/2023	IHS, The Institute for Human Services, Inc.	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,932,572	M	schedules for contract	schedules for contract	10/11/2019	8/1/2019	7/30/2023	IHS, The Institute for Human Services, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 575,630	M	schedules for contract	schedules for contract	2/28/2022	7/1/2021	1/31/2023	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ -	M	schedules for contract	schedules for contract	2/28/2022	7/1/2021	1/31/2023	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ -	M	schedules for contract	schedules for contracted services and no maximum values.				Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 359,021	M	\$ 364,216.00	\$ 5,195.00	6/29/2018	4/1/2018	3/31/2023	Kalihi-Palama Health Center	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 191,149	M	\$ 285,000.00	\$ 93,851.00	6/29/2018	4/1/2018	3/31/2023	Kalihi-Palama Health Center	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	\$ 571,692	M	schedules for contract	schedules for contract	11/25/2019	11/25/2019	11/24/2024	Leahi Hospital	Space usage fee	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ 125,963	M	schedules for contract	schedules for contract	2/4/2020	11/1/2019	10/31/2023	Lorenzo Care Home, LLC	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 261,126	M	schedules for contract	schedules for contract	1/28/2020	11/1/2019	10/31/2023	Mabini, Eden S. dba Mabini Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 2,217,451	M	schedules for contract	schedules for contract	6/29/2018	5/1/2018	9/30/2023	Mental Health Kokua	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 500,000	M	schedules for contract	schedules for contract	6/29/2018	5/1/2018	9/30/2023	Mental Health Kokua	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 21,363,603	M	schedules for contract	schedules for contract	6/22/2018	5/1/2018	9/30/2023	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,074,387	M	schedules for contract	schedules for contract	6/22/2018	5/1/2018	9/30/2023	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 598,327	M	\$ 2,050,942.00	\$ 1,452,615.00	11/20/2018	6/1/2018	3/31/2023	Mental Health Kokua	Semi-Independent housing	Individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	\$ 334,166	M	\$ 346,148.00	\$ 11,982.00	8/7/2018	4/1/2018	3/31/2023	Mental Health Kokua	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 104,309	M	\$ 300,000.00	\$ 195,691.00	8/7/2018	4/1/2018	3/31/2023	Mental Health Kokua	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 343,395	M	schedules for contract	schedules for contract	3/29/2019	4/1/2019	3/31/2023	Mental Health Kokua	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 316,012	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Monegas, Brenda Magno dba Monegas Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,019,020	O - as tasks are completed	\$ 1,066,292.00	\$ 47,272.00	6/22/2021	1/1/2021	12/31/2022	Netsmart Technologies, Inc.	Provision of an electronic medical record system	Individual invoices are audited for accuracy and completeness.	N	G/S
HTH420	A	\$ 3,595,388	M	schedules for contract	schedules for contract	3/29/2019	4/1/2019	3/31/2023	North Shore Mental Health, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 380,519	M	schedules for contract	schedules for contract	3/29/2019	4/1/2019	3/31/2023	North Shore Mental Health, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 369,642	M	schedules for contract	schedules for contract	12/13/2019	11/1/2019	10/31/2023	Ohana Hale Arch/Expanded Arch, LLC	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 383,541	M	schedules for contract	schedules for contract	12/7/2021	10/28/2021	10/27/2023	Po'ailani, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 244,318	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Prieto, Gloria Albano dba Prieto ARCH & Expanded Care ARCH	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 650,181	M	schedules for contract	schedules for contract	2/25/2020	12/30/2019	12/29/2022	The Queen's Medical Center	Mental health emergency worker services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 386,144	M	schedules for contract	schedules for contract	11/30/2021	10/28/2021	10/28/2023	The Queen's Medical Center	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 270,065	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Raguindin, Belma A dba Raguindin Malama Kauhale Arch	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 284,173	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Ramiro, Jean Reyes dba J.R.R. Carehome	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ -	M	\$ 2,998,091.00	\$ 2,998,091.00	8/1/2022	8/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	N	\$ -	M	\$ 576,800.00	\$ 576,800.00	8/1/2022	8/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 228,589	M	schedules for contract	schedules for contract	11/1/2019	11/1/2019	10/31/2023	Sagadraca, Aurora A dba Sagadraca Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	P	\$ -	M	\$ 437,008.00	\$ 437,008.00	12/13/2022	9/30/2022	9/9/2023	San Jose State University	Provision of training activities and reporting outcomes for the Asian American, Native Hawaiian, Pacific Islander Center of Excellence in the delivery of behavioral health care.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 55,650	M	schedules for contract	schedules for contract	12/13/2019	11/1/2019	10/31/2023	Special Education Center of Hawaii	Adult Day Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 7,848,755	M	schedules for contract	schedules for contract	8/2/2018	5/1/2018	9/30/2023	Steadfast Housing Development Corp.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,047,037	M	schedules for contract	schedules for contract	11/20/2018	6/1/2018	9/30/2023	Steadfast Housing Development Corp.	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 332,077	M	schedules for contract	schedules for contract	11/20/2018	6/1/2018	9/30/2023	Steadfast Housing Development Corp.	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	schedules for contract	schedules for contract	2/1/2022	2/1/2022	1/31/2023	Sumo Medical Staffing, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 153,777	M	schedules for contract	schedules for contract	2/12/2020	11/1/2019	10/31/2023	Talavera, Elsa P. dba Island Care Management	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 108,621	M	schedules for contract	schedules for contract	1/24/2020	11/1/2019	10/31/2023	Vargas, Levy dba Vargas Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 43,236	O - as tasks are completed	schedules for contract	schedules for contract	2/19/2021	2/22/2021	9/30/2023	Villalon, Melissa	Court evaluation services	Individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	\$ 12,040,139	M	schedules for contract	schedules for contract	7/3/2018	5/1/2018	9/30/2023	Waianae Coast Community Mental Health Center, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 340,000	M	schedules for contract	schedules for contract	7/3/2018	5/1/2018	9/30/2023	Waianae Coast Community Mental Health Center, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A/B	\$ 677,828	M	\$ 695,582.28	\$ 17,754.28		9/1/2019	8/31/2022	Oahu Publications, Inc.	Clinic lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ 19,266	M	\$ 237,846.30	\$ 218,580.30	11/24/2020	6/9/2020	2/28/2022	Bayview Ranch, LLC	Office lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	B	\$ 178,434	M	\$ 99,219.00	\$ (79,215.00)	11/24/2020	6/9/2020	2/28/2022	Bayview Ranch, LLC	Office lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH430	A	\$ 54,400	M	\$ 163,200.96	\$ 108,800.64	2/28/2022	3/1/2022	2/28/2023	Pacific Health Ministry	Provide Chaplain Services	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. Contract is being extended.	Y	S
HTH430	A	\$ 1,350,000	M	\$ 5,400,000.00	\$ 4,050,000.00	6/6/2022	4/1/2022	3/31/2023	Pharmacy Corporation of America	Pharmacy Services and drugs	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. Contract is being extended.	Y	G/S
HTH430	A	\$ 1,720,000	M	\$ 5,160,000.00	\$ 3,440,000.00	4/21/2022	12/1/2022	11/30/2022	GMS Medical Staffing, Inc	Physicians Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. Contract is being extended.	Y	S
HTH430	A	\$ 2,500,000	M	\$ 6,000,000.00	\$ 3,500,000.00	9/21/2022	11/1/2022	10/31/2023	Altres Staffing, Inc.	Agency Nursing Services	Contractor reports to HSH Chief of Nursing Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	S

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HTH430	A	\$ 100,000	M	\$ 240,000.00	\$ 140,000.00	9/30/2022	11/1/2022	10/31/2023	RCM Technologies (USA), Inc.	Agency Nursing Services	Contractor reports to HSH Chief of Nursing Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ 65,000	M	\$ 156,000.00	\$ 91,000.00	9/21/2022	11/1/2022	10/31/2023	Na Kahu Malama Nurses, Inc.	Agency Nursing Services	Contractor reports to HSH Chief of Nursing Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ 850,000	M	\$ 2,040,000.00	\$ 1,190,000.00	7/25/2022	3/1/2022	2/28/2022	Correct Care of South Carolina, LLC	Forensic Mental Health and Medical Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. Contract is being extended.	Y	S
HTH430	A	\$ 1,400,000	M	\$ 3,360,000.00	\$ 1,960,000.00	12/22/2021	1/1/2022	12/31/2022	Professional Security Consultations	Security Guard Services	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. Contract is being extended.	Y	S
HTH430	A	\$ 383,588	M	\$ 1,583,588.35	\$ 1,200,000.00	6/29/2022	6/1/2022	5/31/2027	Hawaiian Telcom Services Company, Inc.	Hawaii State Hospital LAN Upgrade	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. The price in this report is for the period from 6/01/22 to 5/31/23.	Y	S
HTH430	A	\$ -	M	\$ 600,000.00	\$ 600,000.00	11/4/2022	7/1/2021	12/31/2022	Queen's Medical Centers	Inpatient and Outpatient Medical and Surgical Services for HSH	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. Contract is being extended.	Y	S

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HTH430	A	\$ 25,877	M	\$ 77,631.84	\$ 51,754.56	6/21/2022	1/1/2022	12/31/2022	Honolulu Disposal Services	Refuse Collection Services	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. Contract is being extended.	Y	S
HTH430	A	\$ 300,000	M	\$ 900,000.00	\$ 600,000.00	6/21/2022	1/1/2022	12/31/2022	Diagnostic Laboratory Services, Inc.	Laboratory Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. Contract is being extended.	Y	S
HTH430	A	\$ (28,266)	M	\$ 56,531.28	\$ 84,796.92	8/10/2022	5/1/2022	4/30/2023	Hawaiian Telcom, Inc.	Maintenance, Repair, and Inspection Services	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. HSH intends to extend the contract.	Y	S
HTH430	A	\$ 150,000	M	\$ 600,000.00	\$ 450,000.00	9/30/2022	5/1/2022	4/30/2023	Sysco Hawaii, Inc.	Non-Perishable & Frozen Food for HSH patients	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. HSH intends to extend the contract.	Y	G
HTH430	A	\$ 195,000	M	\$ 780,000.00	\$ 585,000.00	8/18/2022	5/1/2022	4/30/2023	Palama Holdings, Inc.	Non-Perishable & Frozen Food for HSH	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. HSH intends to extend the contract.	Y	G
HTH430	A	\$ 4,500,000	M	\$ 18,000,000.00	\$ 13,500,000.00	10/13/2022	7/1/2022	6/30/2023	Sutter Health Pacific dba Kahi Mohala	Continuing Acute Psychiatric In-patient Care	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. HSH intends to extend the contract.	Y	S

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HTH440	A	\$ 80,265	M	\$ 750,000.00	\$ 669,735.00	9/30/2021	10/1/2021	9/30/2023	Action with Aloha LLC	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 55,970	M	\$ 200,000.00	\$ 144,030.00	9/30/2021	10/1/2021	9/30/2023	Action with Aloha LLC	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	N	\$ 2,087,353	M	\$ 4,500,000.00	\$ 2,412,647.00	9/30/2021	10/1/2021	9/30/2023	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 754,888	M	\$ 1,500,000.00	\$ 745,112.00	9/30/2021	10/1/2021	9/30/2023	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	N	\$ 277,248	M	\$ 1,000,000.00	\$ 722,752.00	10/1/2021	10/1/2021	9/30/2023	Aloha House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 245,078	M	\$ 500,000.00	\$ 254,922.00	10/1/2021	10/1/2021	9/30/2023	Aloha House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 712,958	M	\$ 1,425,915.00	\$ 712,957.00	4/1/2022	3/31/2023	6/14/2022	Aloha United Way, Inc.	SUD Coordinated Access Resource Entry System	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 2,301,505	M	\$ 4,725,000.00	\$ 2,423,495.00	10/1/2021	10/1/2021	9/30/2023	Big Island Substance Abuse Council	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 446,670	M	\$ 500,000.00	\$ 53,330.00	10/1/2021	10/1/2021	9/30/2023	Big Island Substance Abuse Council	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	N	\$ -	M	\$ 275,000.00	\$ 275,000.00	10/1/2021	10/1/2021	9/30/2023	Big Island Substance Abuse Council	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S

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HTH440	A	\$ 199,920	M	\$ 450,000.00	\$ 250,080.00	10/1/2021	10/1/2021	9/30/2023	Bobby Benson Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 481,115	M	\$ 1,000,000.00	\$ 518,885.00	10/1/2021	10/1/2021	9/30/2023	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 270,703	M	\$ 500,000.00	\$ 229,297.50	10/1/2021	10/1/2021	9/30/2023	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 696,498	M	\$ 1,250,000.00	\$ 553,502.00	10/1/2021	10/1/2021	9/30/2023	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 29,315	M	\$ 500,000.00	\$ 470,685.00	10/1/2021	10/1/2021	9/30/2023	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 279,395	M	\$ 681,600.00	\$ 402,205.00	10/1/2021	10/1/2021	9/30/2023	Child and Family Service	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	N	\$ 103,600	M	\$ 355,200.00	\$ 251,600.00	10/1/2021	10/1/2021	9/30/2023	Child and Family Service	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 263,183	M	\$ 263,200.00	\$ 17.00	10/1/2021	10/1/2021	9/30/2023	Child and Family Service	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 27,630	M	\$ 170,000.00	\$ 142,370.00	10/1/2021	10/1/2021	9/30/2023	Coalition for a Drug-Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 312,050	M	\$ 800,000.00	\$ 487,950.00	10/1/2021	10/1/2021	9/30/2023	Dynamic Healing Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S

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HTH440	A	\$ 267,563	M	\$ 700,000.00	\$ 432,437.00	10/1/2021	10/1/2021	9/30/2023	Hawaii Health & Harm Reduction Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 115,658	M	\$ 300,000.00	\$ 184,342.00	10/1/2021	10/1/2021	9/30/2023	Hawaii Health & Harm Reduction Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 806,653	M	\$ 2,500,000.00	\$ 1,693,347.00	10/1/2021	10/1/2021	9/30/2023	Hoomau Ke Ola	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 27,205	M	\$ 150,000.00	\$ 122,795.00	10/1/2021	10/1/2021	9/30/2023	Hope Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 20,988	M	\$ 50,000.00	\$ 29,012.50	10/1/2021	10/1/2021	9/30/2023	Hope Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 62,050	M	\$ 150,000.00	\$ 87,950.00	10/1/2021	10/1/2021	9/30/2023	The Institute for Human Services, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 14,970	M	\$ 50,000.00	\$ 35,030.00	10/1/2021	10/1/2021	9/30/2023	The Institute for Human Services, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 10,060	M	\$ 200,000.00	\$ 189,940.00	10/1/2021	10/1/2021	9/30/2023	Integrated Health Hawaii LLC	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 805,000	M	\$ 1,380,000.00	\$ 575,000.00	10/1/2021	10/1/2021	9/30/2023	Ka Hale Pomaikai	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 194,615	M	\$ 350,000.00	\$ 155,385.00	10/1/2021	10/1/2021	9/30/2023	Kokua Support Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S

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HTH440	A	\$ 171,205	M	\$ 750,000.00	\$ 578,795.00	10/1/2021	10/1/2021	9/30/2023	Ku Aloha Ola Mau	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 270,390	M	\$ 750,000.00	\$ 479,610.00	10/1/2021	10/1/2021	9/30/2023	Ku Aloha Ola Mau	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 48,690	M	\$ 200,000.00	\$ 151,310.00	10/1/2021	10/1/2021	9/30/2023	Makana O Ke Akua Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 530,165	M	\$ 1,000,000.00	\$ 469,835.00	10/1/2021	10/1/2021	9/30/2023	Malama Na Makua A Keiki	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	N	\$ 366,723	M	\$ 850,000.00	\$ 483,277.00	10/1/2021	10/1/2021	9/30/2023	Malama Na Makua A Keiki	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 124,095	M	\$ 150,000.00	\$ 25,905.00	10/1/2021	10/1/2021	9/30/2023	Malama Na Makua A Keiki	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 644,654	M	\$ 1,500,000.00	\$ 855,346.00	10/1/2021	10/1/2021	9/30/2023	Maui Youth and Family Services, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 23,075	M	\$ 200,000.00	\$ 176,925.00	10/1/2021	10/1/2021	9/30/2023	Mental Health Kokua	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 53,168	M	\$ 1,000,000.00	\$ 946,832.00	10/1/2021	10/1/2021	9/30/2023	North Shore Mental Health, Incorporated	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 616,000	M	\$ 1,056,000.00	\$ 440,000.00	10/1/2021	10/1/2021	9/30/2023	Ohana Makamae, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S

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HTH440	A	\$ 293,250	M	\$ 540,000.00	\$ 246,750.00	10/1/2021	10/1/2021	9/30/2023	Oxford House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 180,245	M	\$ 650,000.00	\$ 469,755.00	10/1/2021	10/1/2021	9/30/2023	Poailani, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	N	\$ 77,685	M	\$ 100,000.00	\$ 22,315.00	10/1/2021	10/1/2021	9/30/2023	Poailani, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 149,935	M	\$ 250,000.00	\$ 100,065.00	10/1/2021	10/1/2021	9/30/2023	Poailani, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 218,830	M	\$ 500,000.00	\$ 281,170.00	10/1/2021	10/1/2021	9/30/2023	The Queen's Medical Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 24,893	M	\$ 50,000.00	\$ 25,107.50	10/1/2021	10/1/2021	9/30/2023	The Queen's Medical Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 105,428	M	\$ 180,000.00	\$ 74,572.00	10/1/2021	10/1/2021	9/30/2023	Residential Youth Services & Empowerment	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 19,525	M	\$ 20,000.00	\$ 475.00	10/1/2021	10/1/2021	9/30/2023	Residential Youth Services & Empowerment	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	N	\$ 1,384,740	M	\$ 3,350,000.00	\$ 1,965,260.00	10/1/2021	10/1/2021	9/30/2023	The Salvation Army-Addiction Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 283,090	M	\$ 400,000.00	\$ 116,910.00	10/1/2021	10/1/2021	9/30/2023	The Salvation Army-Addiction Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S

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HTH440	N	\$ 1,129,475	M	\$ 3,600,000.00	\$ 2,470,525.00	10/1/2021	10/1/2021	9/30/2023	The Salvation Army - Family Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 199,950	M	\$ 400,000.00	\$ 200,050.00	10/1/2021	10/1/2021	9/30/2023	The Salvation Army - Family Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 156,030	M	\$ 300,000.00	\$ 143,970.00	10/1/2021	10/1/2021	9/30/2023	United Self Help	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 61,673	M	\$ 400,000.00	\$ 338,327.50	10/1/2021	10/1/2021	9/30/2023	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 374,400	M	\$ 700,000.00	\$ 325,600.00	10/1/2021	10/1/2021	9/30/2023	Waikiki Health	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 596,879	M	\$ 1,000,000.00	\$ 403,121.00	10/1/2021	10/1/2021	9/30/2023	Women In Need	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 158,081	M	\$ 500,000.00	\$ 341,919.00	10/1/2021	10/1/2021	9/30/2023	Women In Need	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	A	\$ 1,641,660	M	\$ 4,650,000.00	\$ 3,008,340.00	10/1/2021	10/1/2021	9/30/2023	Young Men's Christian Association of Honolulu	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 350,000	M	\$ 350,000.00	\$ -	10/1/2021	10/1/2021	9/30/2023	Young Men's Christian Association of Honolulu	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	S
HTH440	P	\$ 272,000	M	\$ 272,000.00	\$ -	10/1/2021	10/1/2021	9/30/2023	University of Hawaii	HI-SOR: Nurse Residency Collaborative	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 340,776	M	\$ 400,000.00	\$ 59,224.00	9/30/2021	9/30/2021	9/29/2023	University of Hawaii	State Opioid Response Utelehealth Program Enhancement	Monthly Progress Reports - Desk Review	Y	S

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HTH440	P	\$ 393,750	M	\$ 562,500.00	\$ 168,750.00	2/15/2022	2/15/2022	9/29/2023	University of Hawaii	State Opioid Response Native Hawaiian Cultural Anchoring Trainings for the Hawaii Opioid Initiative	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 426,000	M	\$ 497,000.00	\$ 71,000.00	4/1/2022	4/1/2022	9/30/2022	University of Hawaii	State Opioid Response Culturally Anchored Primary Prevention	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 156,739	M	\$ 600,000.00	\$ 443,261.00	1/1/2022	1/1/2022	9/30/2023	University of Hawaii	Substance Use Prevention and Treatment Training and Workforce Development	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 200,000	M	\$ 200,000.00	\$ -	1/1/2022	1/1/2022	9/30/2023	University of Hawaii	Substance Use Prevention and Treatment Training and Workforce Development	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 2,003,990	M	\$ 2,291,940.00	\$ 287,950.00	6/28/2021	6/28/2021	12/30/2022	University of Hawaii	State Plan for a Data Driven System of Care on Substance Abuse	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,480,199	M	\$ 2,287,725.56	\$ 807,526.56	6/28/2021	6/28/2021	9/30/2023	University of Hawaii	Addiction Psychiatry and Addction Medicine Fellowship Program	Monthly Progress Reports - Desk Review	Y	S
HTH440	B	\$ 220,000	A	\$ 1,200,000.00	\$ 980,000.00	10/1/2022	10/1/2022	9/30/2027	State of Hawaii Judiciary	Driving While Impaired Court Program	Monthly Progress Reports - Desk Review	Y	S
HTH440	B	\$ 75,615	A	\$ 234,645.00	\$ 159,030.00	4/1/2022	4/1/2022	9/30/2024	State of Hawaii Judiciary	Hawaii Drug Court Program	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 440,000	M	\$ 660,000.00	\$ 220,000.00	7/1/2021	7/1/2021	6/30/2023	University of Hawaii	Hawaii Web-Based Infrastructure for Treatment Services Computer Software System	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	M	\$ 334,990.00	\$ 334,990.00	10/1/2022	10/1/2022	9/30/2023	FEI.com, Inc.	Support and Maintain Hawaii's Web-Based Infrastructure for Treatment Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 11,310	M	\$ 195,640.00	\$ 184,330.00	3/24/2022	3/24/2022	3/23/2023	Project Vision Hawaii	Detection and Mitigation of COVID-19	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 27,364	M	\$ 475,000.00	\$ 447,636.00	1/1/2018	1/1/2018	6/30/2023	University of Hawaii	Administer the Hawaii School Health Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 918,254	M	\$ 918,254.00	\$ -	1/1/2018	1/1/2018	6/30/2023	University of Hawaii	Administer the Hawaii School Health Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 228,018	M	\$ 400,000.00	\$ 171,982.00	7/1/2019	7/1/2019	6/30/2023	University of Hawaii	Strategic Prevention Framework Evaluation Implementation Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	B	\$ 210,000	M	\$ 210,000.00	\$ -	7/1/2019	7/1/2019	6/30/2023	University of Hawaii	Strategic Prevention Framework Evaluation Implementation Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 210,000	M	\$ 210,000.00	\$ -	8/1/2019	8/1/2019	6/30/2023	University of Hawaii	Strategic Prevention Framework Evaluation Implementation Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 348,454	M	\$ 534,999.00	\$ 186,545.00	8/1/2019	8/1/2019	7/31/2023	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 180,500	M	\$ 180,500.00	\$ -	8/1/2019	8/1/2019	7/31/2023	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 19,211	M	\$ 175,000.00	\$ 155,789.23	8/1/2020	8/1/2020	7/31/2023	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 197,626	M	\$ 197,626.02	\$ -	8/1/2020	8/1/2020	7/31/2023	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 60,000	M	\$ 130,600.00	\$ 70,600.00	1/1/2021	1/1/2021	8/31/2023	City and County of Honolulu	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 7,457	M	\$ 22,000.00	\$ 14,543.11	9/1/2021	9/1/2021	8/31/2023	County of Maui	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 10,241	M	\$ 22,000.00	\$ 11,758.96	9/1/2021	9/1/2021	8/31/2023	County of Kauai	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 8,050	M	\$ 24,000.00	\$ 15,950.10	9/1/2021	9/1/2021	8/31/2023	County of Hawaii	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 480,526	M	\$ 691,956.00	\$ 211,430.00	9/30/2020	9/30/2020	9/29/2023	University of Hawaii	State Epidemiological Outcomes Workgroup	Monthly Progress Reports - Desk Review	Y	S

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HTH440	P	\$ 347,983	M	\$ 450,000.00	\$ 102,017.00	9/30/2020	9/30/2020	9/29/2023	University of Hawaii	State Epidemiological Outcomes Workgroup	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 27,000	M	\$ 523,600.00	\$ 496,600.00	10/1/2022	10/1/2022	9/30/2024	Boys and Girls Club of Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	M	\$ 1,936,600.00	\$ 1,936,600.00	10/1/2022	10/1/2022	9/30/2024	The Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH495	N	\$ 684,680	M	\$ 720,000.00	\$ 35,320.00	3/26/2021	1/31/2021	8/30/2023	Hawaii Health & Harm Reduction Center	Opioid overdose prevention efforts in high burden areas	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	N	\$ 200,000	A	\$ 160,000.00	\$ (40,000.00)	2/25/2021	8/7/2020	7/31/2023	Laulima Data Alliance	Statewide hospital data	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	A	\$ 252,270	M	\$ 340,040.00	\$ 87,770.00	9/1/2021	8/16/2021	12/31/2022	Resources Connection LLC dba Resources Global Professional	Consulting services to transfer the Oahu Regional Health Care System of HHSC to DOH	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	A	\$ 563	M	\$ 200,000.00	\$ 199,437.00	9/1/2021	8/16/2021	12/31/2022	Resources Connection LLC dba Resources Global Professional	Consulting services to transfer the Oahu Regional Health Care System of HHSC to DOH	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	N	\$ 4,398,824	M	\$ 4,398,824.00	\$ -	5/11/2020	9/1/2019	12/31/2022	University of Hawaii	Provision of planning and implementing activities and reporting outcomes for the Overdose Data to Action grant.	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	A	\$ 107,813	O, as incurred	\$ 135,000.00	\$ 27,187.00	6/4/2010	6/30/2010	completion of lease	Jason G.F. Wong, Attorney at Law, LLC	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH501	A	\$ 3,739,918	M	\$ 4,615,000.00	\$ 875,081.53	12/22/2016	12/28/2016	6/25/2023	Care Hawaii, Inc.	Crisis Services	Adverse Events Reporting, Abuse and Neglect Reporting, Reports from Quality Management Program, reports for fiscal accountability.	N	S
HTH501	A/B/N	\$ 14,137,503	M	\$ 15,608,503.22	\$ 1,471,000.00	1/12/2018	5/31/2017	5/30/2023	RSM US LLP	System integrator services to implement a Case Management Solution	Monthly Meetings/Deliverables	N	S
HTH501	A/B	\$ 1,217,264	M	\$ 1,237,150.00	\$ 19,886.00	12/14/2017	5/30/2017	5/29/2023	Public Consulting Group LLC	Independent verification & validation services	Monthly Meetings/Deliverables	N	S
HTH501	A/B	\$ 3,887,536	M	\$ 4,095,298.00	\$ 207,762.00	1/11/2018	6/15/2017	12/14/2022	Acumen Fiscal Agent, L.L.C.	Financial Management Services	Monthly Progress Reports	N	S
HTH501	A	\$ 3,963,263	M	\$ 4,430,592.00	\$ 467,328.80	4/12/2018	7/1/2017	6/30/2023	The Arc in Hawaii	Developmental Disabilities Apartment Complexes Subsidy	Monthly Reports	N	S
HTH501	A	\$ 4,685,376	M	\$ 5,456,160.00	\$ 770,784.00	1/24/2018	7/1/2017	6/30/2023	Goodwill Industries of Hawaii, Inc.	Long-term adult supports and resources (LASR)	Monthly and Quarterly Reports	N	S
HTH501	A/B	\$ 1,556,731	M	\$ 1,716,949.00	\$ 160,217.95	11/9/2018	9/1/2018	4/23/2023	University of Hawaii	Center on Disabilities Studies (CDS)	Quarterly Reports	N	S
HTH501	A/B	\$ 186,701	M	\$ 293,043.27	\$ 106,342.29	7/12/2019	12/1/2019	11/30/2023	Hilopa'a Family to Family, Inc.	Schedule SIS-A Assessment Services	Monthly Reports	N	S
HTH501	A	\$ 340,646	M	\$ 462,377.50	\$ 121,732.00	3/15/2019	12/1/2019	11/30/2023	Honolulu Merchant Patrol and Guard Co., Inc.	Security Guard Services	Incident Reports	N	S
HTH501	B	\$ 547,345	M	\$ 643,610.00	\$ 96,265.21	2/27/2020	5/15/2020	5/14/2023	University of Hawaii	Expand "Project Head, Neck, Spine" and "Return to Learn" Protocols	Monthly Meetings/Annual Reports	N	S

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HTH501	B	\$ 180,264	M	\$ 250,000.00	\$ 69,736.00	5/26/2021	5/15/2021	5/14/2023	Human Services Research Institute	Develop and implement methodologies and revisions to DDD's I/DD service system	Monthly Progress Reports/Bi-Monthly Meetings	N	S
HTH501	B	\$ 11,626	M	\$ 441,600.00	\$ 429,973.75	5/25/2021	5/15/2021	5/14/2024	Health Management Associates, Inc.	Conduct a rate study and develop recommendations for comprehensive rate setting methodology	Monthly Meetings/Progress reports	N	S
HTH501	A	\$ 57,986	M	\$ 63,257.62	\$ 5,271.45	1/19/2022	1/1/2022	12/31/2022	Work Now Hawaii	Custodial services at Waimano Hale Complex	Monthly Meetings	N	S
HTH501	A/B	\$ 57,000	M	\$ 95,500.00	\$ 38,500.00	5/10/2022	2/1/2022	1/31/2023	Employment Insight LLC	Strengthening Waiver Participants' social valued roles and identification, connection, and full engagement	Bi-Monthly Meetings and Deliverables	N	S
HTH501	A/B	\$ 37,500	M	\$ 150,000.00	\$ 112,500.00	6/24/2022	3/1/2022	2/28/2023	National Association of State Directors of Developmental Disabilities Services	Implement a quality management program	Monthly Progress Reports/Deliverables	N	S
HTH501	A/B	\$ 1,671,000	M	\$ 3,112,000.00	\$ 1,441,000.00	1/25/2022	12/1/2021	3/31/2024	Research Corporation of the University of Hawaii	Implement a project to support training and startup of new services	Monthly Meetings	N	S
HTH501	A/B	\$ 86,667	M	\$ 299,500.00	\$ 212,833.34	7/5/2022	4/1/2022	3/31/2025	Human Services Research Institute	Evaluation of home and community based services	Quarterly, interim, and final reports	N	S
HTH501	A	\$ 23,200	M	\$ 113,400.00	\$ 90,200.00	5/25/2022	6/1/2022	5/31/2024	Family Programs Hawaii	Psychological Evaluation Services		N	S
HTH501	A	\$ 70,000	M	\$ 196,100.00	\$ 126,100.00	6/20/2022	3/1/2022	2/29/2024	University of Massachusetts-Boston	Medicaid waiver Employment Services Training	Monthly Meetings/Deliverables	N	S
HTH501	A/B	\$ -	M	\$ 268,000.00	\$ 268,000.00	9/14/2022	4/1/2022	3/31/2024	The Community Circle	Training on positive approaches and trauma-informed care	Monthly Meetings/Deliverables	N	S
HTH501	A	\$ 157,500	M	\$ 198,725.00	\$ 41,225.00	7/28/2022	6/1/2022	5/31/2023	Health Management Associates, Inc.	Technical assistance and training to comply with home and community based services rules on community integration	Monthly Meetings/Deliverables	N	S
HTH501	A	\$ -	M	\$ 400,000.00	\$ 400,000.00	6/22/2022	7/1/2022	6/30/2024	The Queen's Medical Center	Dental and oral surgery services	Monthly, Quarterly, and Annual Reports	N	S
HTH501	B	\$ -	M	\$ 500,000.00	\$ 500,000.00	11/9/2022	7/1/2022	6/30/2024	American Association on Intellectual and Developmental Disabilities	Conduct Supports Intensity Scale - Adult Version ("SIS-A") assessments	Monthly Reports	N	S
HTH501	A	\$ 38,700	M	\$ 154,800.00	\$ 116,100.00	9/7/2022	8/11/2022	8/10/2023	University of Hawaii	Conduct psychological assessment training	Monthly Meetings/Deliverables	N	S
HTH520	A	\$ 30,000	O - per quarter	\$ 30,000.00	\$ 11,724.00	5/19/2021	7/1/2021	6/30/2023	City & County of Honolulu	Reimbursement for issuing disability parking permits.	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 24,000	O - per quarter	\$ 24,000.00	\$ 10,968.00	2/19/2021	7/1/2021	6/30/2023	County of Hawaii	Reimbursement for issuing disability parking permits.	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 5,600	O - per quarter	\$ 5,600.00	\$ 5,600.00	5/6/2021	7/1/2021	6/30/2023	County of Kauai	Reimbursement for issuing disability parking permits.	Database statistics are generated and verified by the Disability and Communication Access Board	N	S

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HTH520	A	\$ 12,480	O - per quarter	\$ 12,480.00	\$ 12,480.00	3/23/2021	7/1/2021	6/30/2023	County of Maui	Reimbursement for issuing disability parking permits.	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 12,000	A	\$ 12,000.00	\$ 12,000.00	6/30/2022	7/1/2022	6/30/2023	Hawaii Information Consortium	Statewide database of qualified applicants with disabilities who receive a disability parking permit.	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH520	A	\$ 9,005	M	\$ 9,005.23	\$ 5,445.02	9/15/2022	10/3/2022	3/31/2023	Da Hawaii Website Guy LLC	Installation of server, dispose existing server, short-term IT support of new server in end point devices.	Weekly scheduled visits and number of IT tickets	N	S
HTH520	B	\$ 4,503	M	\$ 4,502.62	\$ 4,502.62	9/15/2022	10/3/2022	3/31/2023	Da Hawaii Website Guy LLC	Installation of server, dispose existing server, short-term IT support of new server in end point devices.	Weekly scheduled visits and number of IT tickets	N	S
HTH520	B	\$ 18,000	A	\$ 18,000.00	\$ 18,000.00	6/30/2022	7/1/2022	6/30/2023	Hawaii Information Consortium	Statewide database of qualified applicants with disabilities who receive a disability parking permit.	Number of documents reviews and fees collected monthly.	N	S
HTH560	A	\$ 117,085	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	United Cerebral Palsy - Honolulu South	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 209,088	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Kapiolani Medical Center for Women and Children - EIP	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 42,981	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Family Support Services of West Hawaii (Kona)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 171,043	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Family Support Services of West Hawaii (Kohala)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 210,824	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Easter Seals Hawaii - Honolulu Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 210,645	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Easter Seals Hawaii - Honolulu East	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 76,416	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Easter Seals Hawaii - Kailua	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 208,789	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Easter Seals Hawaii - Kapolei	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 140,779	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Easter Seals Hawaii - Hilo	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 18,346	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Easter Seals Hawaii - Kauai County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 10,378	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Easter Seals Hawaii - Central Oahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 239,854	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Imua Family Services - Maui County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S

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HTH560	A,N	\$ -	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Waianae Coast Early Childhood Services - Wahiawa	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ -	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Waianae Coast Early Childhood Services - Waianae	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ -	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Waianae Coast Early Childhood Services - Waipahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	10/15/2021	7/1/2022	6/30/2023	Continuum Associates Inc.	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 401,028	O	\$ 975,916.72	\$ 362,080.00	5/29/2019	5/29/2019	10/31/2023	Mitchell & McCormick, Inc.	To develop an Early Intervention Program	Fiscal and program staff monitoring	N	S
									dba Harris Public Health Solutions	Web Based Management Information System			
HTH560	P	\$ 2,269,537	M	\$ 2,269,537.00	\$ 2,259,866.39	5/22/2015	6/1/2015	5/31/2023	Research Corporation of the University of Hawaii	Provide administrative services and employ staff to coordinate and support the DOH's Western States Genetic Services Project	Program staff and fiscal review	N	S
HTH560	A,B	\$ 1,100,000	M	Rate Schedule	Rate Schedule	9/8/2021	10/7/2019	10/6/2023	Washington State Department of Health	To provide comprehensive newborn screening laboratory services	Program staff	N	G,S
HTH560	A,B	\$ 167,000	M	Rate Schedule	Rate Schedule	7/29/2022	7/1/2022	6/30/2023	Washington State Department of Health	To provide comprehensive newborn screening laboratory services	Program staff	N	G,S
HTH560	N	\$ 929,012	M	\$ 1,118,911.99	\$ 189,900.00	10/1/2022	10/1/2017	9/30/2023	Bay Clinic, Inc.	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S
HTH560	N	\$ 2,818,275	M	\$ 3,442,875.00	\$ 624,600.00	10/1/2022	10/1/2017	9/30/2023	Kalihi Palama Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S
HTH560	N	\$ 2,070,807	M	\$ 2,603,198.94	\$ 532,392.00	10/1/2022	10/1/2017	9/30/2023	Kapio'lani Medical Center for Women and Children	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S
HTH560	N	\$ 1,539,990	M	\$ 1,874,390.48	\$ 334,400.00	10/1/2022	10/1/2017	9/30/2023	Kokua Kalihi Valley	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S
HTH560	N	\$ 142,507	M	\$ 169,507.41	\$ 27,000.00	10/1/2022	10/1/2017	9/30/2023	Lanai Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S

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HTH560	N	\$ 333,343	M	\$ 406,243.00	\$ 72,900.00	10/1/2022	10/1/2017	9/30/2023	Molokai Ohana Health care, Inc.	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S
HTH560	N	\$ 3,627,511	M	\$ 4,365,511.06	\$ 738,000.00	10/1/2022	10/1/2017	9/30/2023	Waianae District Comprehensive Health & Hospital Board, Inc.	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S
HTH560	N	\$ 892,271	M	\$ 1,090,740.93	\$ 198,470.00	10/1/2022	10/1/2017	9/30/2023	Waimanalo Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Review invoices, monthly Bi-annual Fiscal Monitoring Semi-annual performance review using established metrics	Y	S
HTH560	N	\$ -	O	Rate Schedule	Rate Schedule	3/1/2019	3/1/2019	5/30/2024	Fidelity Information Services, LLC	eWIC Services Provider	Review expenditures & processed transactions	N	G
HTH560	N	\$ 78,852	M	\$ 577,763.60	\$ 498,911.86	4/1/2022	4/1/2022	3/29/2027	Custom Data Processing, Inc.	Maintenance & Enhancement of WIC Management Information System	Review expenditures & processed transactions	N	G
HTH560	N	\$ 4,279	M	\$ 59,137.96	\$ 54,859.34	4/1/2022	4/1/2022	3/31/2028	Maximus Health Services	MIS MSC Project Management	Review expenditures & processed transactions	N	G
HTH560	N	\$ 8,132	M	\$ 48,789.72	\$ 40,658.10	11/1/2022	10/31/2023		Peak & Levoy, LLC	Lease space for WIC Clinic Wailuku, Maui	Review expenditures & processed transactions	N	L
HTH560	N	\$ 5,604	M	\$ 33,621.96	\$ 28,018.30	11/1/2022	10/31/2023		Marcus Property Management, LLC	Lease space for WIC Clinic Kona, Hawaii	Review expenditures & processed transactions	N	L
HTH560	N	\$ 11,613	M	\$ 74,556.72	\$ 62,943.52	11/1/2022	10/31/2023		Day-Lum Rentals & Management, Inc.	Lease space for WIC Clinic Hilo, Hawaii	Review expenditures & processed transactions	N	L
HTH560	N	\$ 12,519	M	\$ 75,122.68	\$ 62,603.90	11/1/2022	10/31/2023		Watumull Properties, Corp	Lease space for WIC Clinic Kauai, Hawaii	Review expenditures & processed transactions	N	L
HTH560	A/P	\$ 1,441,114	M	\$ 2,027,395.40	\$ 586,281.27	7/1/2020	7/1/2020	6/30/2023	Keiki 'O Ka 'Aina Preschool, Inc., dba Keiki O Ka 'Aina Family Learning Centers	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 4,646,305	M	\$ 6,340,654.82	\$ 1,694,350.04	7/1/2020	7/1/2020	6/30/2023	Keiki 'O Ka 'Aina Preschool, Inc., dba Keiki O Ka 'Aina Family Learning Centers	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	P	\$ 1,806,705	M	\$ 2,529,943.00	\$ 723,238.26	7/1/2020	7/1/2020	6/30/2023	Catholic Charities Hawaii	Early Identification	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 1,857,356	M	\$ 2,728,350.35	\$ 870,993.86	7/1/2020	7/1/2020	6/30/2023	YMCA of Hawaii Island	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 1,617,801	M	\$ 2,211,704.90	\$ 593,903.90	7/1/2020	7/1/2020	6/30/2023	Institute for Native Pacific Education and Culture	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 1,144,276	M	\$ 1,465,673.40	\$ 321,397.39	7/1/2020	7/1/2020	6/30/2023	Parents and Children Together	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 517,163	M	\$ 694,157.46	\$ 176,994.00	7/1/2020	7/1/2020	6/30/2023	Institute for Native Pacific Education and Culture	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 298,985	M	\$ 396,217.46	\$ 97,232.12	7/1/2020	7/1/2020	6/30/2023	Maui Family Support Services, Inc.	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S

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HTH560	P	\$ 292,271	M	\$ 377,205.80	\$ 84,935.18	7/1/2020	7/1/2020	6/30/2023	Social Solutions Global	Database Management	Monthly-desk	Y	S
HTH560	N	\$ 10,000	A	Rate Schedule	Rate Schedule	11/1/2019	11/1/2019	9/30/2023	Office of Youth Services	Personal Responsibility and Education Program	On-site, Annual	Y	S
HTH560	N	\$ -	A	\$ 5,000.00	\$ 5,000.00	12/5/2022	12/5/2022	9/30/2023	Wyman Center, Inc.	Personal Responsibility and Education Program	Monthly-desk	N	G
HTH560	A	\$ 581,604	M	\$ 1,163,208.00	\$ 581,604.00	7/1/2021	7/1/2021	6/30/2023	Bay Clinic, Inc	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 171,447	M	\$ 342,894.00	\$ 171,447.00	7/1/2021	7/1/2021	6/30/2023	Hamakua Health Center, Inc.	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 25,287	M	\$ 50,574.00	\$ 25,287.00	7/1/2021	7/1/2021	6/30/2023	Healthy Mothers, Healthy Babies Coalition of Hawaii	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 328,733	M	\$ 657,466.00	\$ 328,733.00	7/1/2021	7/1/2021	6/30/2023	Kalihi-Palama Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 179,033	M	\$ 358,066.00	\$ 179,033.00	7/1/2021	7/1/2021	6/30/2023	Kokua Kalihi Valley	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 33,632	M	\$ 67,264.00	\$ 33,632.00	7/1/2021	7/1/2021	6/30/2023	University of Hawaii, Maui	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 75,861	M	\$ 151,722.00	\$ 75,861.00	7/1/2021	7/1/2021	6/30/2023	University of Hawaii, Hilo	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 33,885	M	\$ 67,770.00	\$ 33,885.00	7/1/2021	7/1/2021	6/30/2023	Lanai Community Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	N	S
HTH560	A	\$ 400,000	M	Rate Schedule	Rate Schedule	7/1/2021	7/1/2021	6/30/2023	Child & Family Service	Parenting Support	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ -	M	\$ 49,500.00	\$ 49,500.00	11/10/2022	11/10/2022	6/30/2023	Family Hui	Parenting Support	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ -	M	\$ 49,471.00	\$ 49,471.00	11/3/2022	11/3/2022	6/30/2023	Healthy Mothers, Healthy Babies Coalition of Hawaii	Parenting Support	Monthly-desk/ On-site, Annual	Y	S
HTH560	N	\$ 86,125	M	\$ 125,000.00	\$ 38,875.09	2/1/2022	2/1/2022	1/31/2023	Kapiolani Medical Center for Women and Children	Sexual Violence Prevention Program	Monthly-desk/ On-site, Annual	Y	S
HTH560	B	\$ -	M	\$ 49,000.00	\$ 49,000.00	12/1/2022	12/1/2022	5/31/2023	Kapiolani Medical Center for Women and Children	Sexual Violence Prevention Program	Monthly-desk/ On-site, Annual	Y	S
HTH560	N	\$ -	M	\$ 47,500.00	\$ 47,500.00	7/1/2022	7/1/2022	6/30/2023	University of Hawaii, Office of Research Services	Sexual Violence Prevention Program	Monthly-desk/ On-site, Annual	Y	S
HTH560	N	\$ 23,403	M	\$ 37,500.00	\$ 14,096.86	6/15/2022	6/15/2022	1/31/2023	Stellar Group	Sexual Violence Prevention Program	Monthly-desk/ On-site, Annual	Y	S
HTH560	N	\$ 18,108	M	\$ 24,500.00	\$ 6,392.22	8/1/2022	8/1/2022	1/31/2023	Pacific Rim Concepts LLC	Domestic and Sexual Violence Prevention Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	N	\$ -	M	\$ 4,800.00	\$ 4,800.00	12/19/2022	12/19/2022	1/31/2023	Pacific Rim Concepts LLC	Domestic and Sexual Violence Prevention Services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ -	M	\$ 48,000.00	\$ 48,000.00	6/14/2022	6/14/2022	5/31/2023	Hawaii State Coalition Against Domestic Violence	Domestic and Sexual Violence Prevention Services	Monthly-desk/ On-site, Annual	Y	G
HTH560	A	\$ 89,481	M	\$ 93,176.46	\$ 3,695.72	7/1/2022	7/1/2020	12/31/2022	Honolulu Commercial Carpet Cleaning LLC	Janitorial Services	Monthly on-site	Y	S
HTH560	B	\$ 1,050,484	M	Rate Schedule	Rate Schedule	5/10/2019	7/1/2019	6/30/2025	Bay Clinic, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S

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HTH560	B	\$ 1,315,891	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Community Clinic of Maui, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 41,600	M	Rate Schedule	Rate Schedule	4/30/2019	7/1/2019	6/30/2025	Hamakua Health Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 209,105	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Ho'ola Lahui Hawaii	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,615,513	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Kalihi Palama Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,263,313	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Kokua Kalihi Valley	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 71,495	M	Rate Schedule	Rate Schedule	5/3/2019	7/1/2019	6/30/2025	Koolauloa Community Health & Wellness Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 148,333	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Lanai Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 192,841	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Molokai Ohana Health Care, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,029,236	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Waianae Coast Comprehensive Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 608,273	M	Rate Schedule	Rate Schedule	8/20/2019	7/1/2019	6/30/2025	Waikiki Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 789,157	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Waimanalo Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 726,554	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	West Hawaii Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 30,800	M	Rate Schedule	Rate Schedule	9/16/2019	7/1/2019	6/30/2025	The Queen's Medical Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 250,069	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Wahiawa Center for Community Health	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 2,866,096	M	\$ 4,643,266.00	\$ 1,777,170.00	5/20/2020	7/1/2020	6/30/2024	Hana Health	Urgent and primary care services	On-site, biennial	Y	S
HTH560	A	\$ 5,580,727	M	\$ 7,645,256.00	\$ 2,064,529.00	1/16/2020	7/1/2020	6/30/2024	Molokai General Hospital	In-patient, out-patient, emergency, and ancillary services	On-site, biennial	Y	S
HTH560	B	\$ 3,425,333	M	\$ 5,872,000.00	\$ 2,446,666.68	2/12/2020	7/1/2020	6/30/2024	Waianae Coast Comprehensive Health Center	Emergency room services	On-site, biennial	Y	S

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HTH590	A	\$ 70,368	O-Deliverables	\$ 100,000.00	\$ 29,632.26	12/23/2021	11/1/2021	12/31/2022	University of Hawaii	ASO Log #22-147-M1 To address ongoing public health concerns and the needs of Hawaii's diverse communities, innovative and diverse communication solutions are needed to promote and reinforce understanding of key COVID-19 mitigation and prevention practices. Culturally and linguistically appropriate messaging developed and provided by community-based messengers are needed to reach NHOPI and Filipino communities disproportionately affected by the COVID-19 pandemic. Key messages include urgent public health information related to the pandemic, as well as campaign messages to address vaccine misinformation, promote vaccine uptake, and encourage continued mitigation measures, including use of face masks and physical distancing in public indoor spaces.	Deliverables	Y	S
HTH590	A	\$ 1,208,333	M	\$ 1,250,000.00	\$ 41,666.68	9/24/2018	9/24/2018	12/31/2022	Hawaii Public Health Institute dba/trade name under The Coalition For a Tobacco-Free Hawaii/Health Communities Hawaii	ASO Log#18-162-M4 Services to manage and enhance one (1) statewide and three (3) county physical activity and nutrition coalitions.	Deliverables	Y	S
HTH590	A/B	\$ 418,145	M	\$ 912,292.33	\$ 494,147.33	12/21/2021	1/5/2022	1/4/2023	SMS Research & Marketing Services	ASO Log#22-002-M1 conduct the Hawaii Behavioral Risk Factor Surveillance System ("BRFSS") telephone survey	Deliverables	Y	S
HTH590	P	\$ 736,248	M	\$ 1,000,000.00	\$ 263,751.83	2/19/2021	6/29/2020	4/28/2023	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log #21-058-M2 Implement tobacco control strategies and strategies and activities in Native Hawaiian Communities using a population-based approach that contributes to changes in social norms and behaviors related to tobacco use and dependence and secondhand smoke exposure	Deliverables	Y	S
HTH590	A	\$ 145,915	O-Deliverables	\$ 200,000.00	\$ 54,084.76	12/23/2021	4/29/2021	4/28/2023	Papa Ola Lokahi	ASO Log 21-183 -M1 to address tobacco use in the Native Hawaiian population who are over-represented in nearly all data categories relating to smoking and exposure to secondhand smoke, as cited in the 2019 Behavioral Risk Factor Surveillance System survey and the 2019 Youth Risk Behavior Survey	Deliverables	Y	S

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HTH590	P	\$ 206,406	M	\$ 600,000.00	\$ 393,593.68	4/14/2022	9/1/2021	5/31/2023	University of Hawaii	Aso Log#22-155 Reduce Health Disparties Related to COVID-19 in Communities with the Highest Needs	Deliverables	Y	S
HTH590	P	\$ 43,995	M	\$ 100,000.00	\$ 56,004.90	6/6/2022	9/1/2021	5/31/2023	University of Hawaii	Aso Log#22-157 COVID-19 Related Health Disparties and Recommendations	Deliverables	Y	S
HTH590	P	\$ 161,986	M	\$ 770,000.00	\$ 608,014.10	7/18/2022	9/1/2021	5/31/2023	University of Hawaii	Aso Log#22-156 Address COVID-19 Health Disparties in High-Rick and Underserved Communities	Deliverables	Y	S
HTH590	P	\$ -	M	\$ 1,975,000.00	\$ 1,975,000.00	7/28/2022	12/1/2021	5/31/2023	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	Aso Log#22-204-M1 Address COVID-19 Disparties Among High-Risk, Underserved and Rual Communities+P9	Deliverables	Y	S
HTH590	P	\$ 30,000	M	\$ 131,000.00	\$ 101,000.00	6/23/2022	12/1/2021	5/31/2023	Honolulu Theatre for Youth	Aso Log#22-205-M1 COVID-19 Health Disparties Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minorities and Populations in Rural Communities	Deliverables	Y	S
HTH590	A	\$ 1,956,844	M	\$ 4,440,000.00	\$ 2,483,155.76	12/11/2018	6/15/2018	6/14/2023	Department of Education	ASO Log#18-175-M5 Vendor to faciitate development and implementation of DOE Wellness Guidelines, support school health surveillance systems, and support implementation of standards-based health education and PE through curriculum, practice, and policy.	Deliverables	Y	S
HTH590	P	\$ 70,861	M	\$ 846,352.00	\$ 775,491.11	1/4/2022	6/16/2022	6/15/2023	University of Hawaii	Aso Log#22-225 Provide Evaluation Services	Deliverables	Y	S
HTH590	P	\$ 78,261	M	\$ 790,500.00	\$ 712,238.76	1/4/2022	6/16/2022	6/15/2023	University of Hawaii	Aso Log#22-226 Design, Develope and Management of a Centralized Data Repositor of Public Health Information	Deliverables	Y	S
HTH590	P	\$ 456,994	O-Deliverables	\$ 612,740.00	\$ 155,746.25	11/25/2019	11/25/2019	6/29/2023	Hawaii Primary Care Association	ASO Log#20-074-M3 HPCA lifestyle change programs for diabetes prevention and management and hypertension management (i.e., DPP, DSMES, SMBP) at FQHCs. This includes the development of a reimbursement mechanism to sustain the enrollment of patients from priority populations into DPP.	Deliverables	Y	S
HTH590	P	\$ 984,250	O-Deliverables	\$ 1,133,500.00	\$ 149,250.00	7/5/2019	5/15/2019	6/29/2023	Mountain-Pacific Quality Health Foundation	ASO Log#19-213-M5 Mountain-Pacific Quality Health Foundation is a quality improvement organization that will be working with health systems across the state to implement improvement initiatives in cardiovascular disease and diabetes and helping providers utilize their health information technology.	Deliverables	Y	S

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HTH590	P	\$ 194,000	O-Deliverables	\$ 270,000.00	\$ 76,000.00	12/4/2020	6/30/2020	6/29/2023	Hawaii Public Health Institute dba/trade name under The Coalition For a Tobacco-Free Hawaii/Health Communities Hawaii	ASO Log #20-240-M2 Facilitate, develop, and implement an action plan and training events to increase the number of Community Health Workers ("CHW") that are trained, certified, and/or employed to link patients with cardiometabolic disease ("CMD") to appropriate chronic disease management programs and services.	Deliverables	Y	S
HTH590	P	\$ 136,000	O-Deliverables	\$ 172,000.00	\$ 36,000.00	10/6/2020	7/1/2020	6/29/2023	ProVention Health Foundation, Inc.	ASO Log #21-047-M2 Develop Health and Lifestyle Training ("HALT") Diabetes online software, a virtual platform for delivery of the National Diabetes Prevention Program ("NDPP"), in Hawaii.	Deliverables	Y	S
HTH590	P	\$ 140,000	O-Deliverables	\$ 174,000.00	\$ 34,000.00	5/17/2021	1/15/2021	6/29/2023	University of Hawaii	ASO Log 21-156-M1 Increase engagement of pharmacist in providing medication therapy management of collaborative drug therapy management (CDTM) for people with diabetes, high blood pressure and/or high blood cholesterol, to increase pharmacist-patient care processes (PPCP), promote the adoption and use of electronic health records and health information technology, facilitate use of self measured blood pressure monitoring (SMBP) with clinical support among adults with high bloods pressure	Deliverables	Y	S
HTH590	P	\$ 452,000	O-Deliverables	\$ 622,000.00	\$ 170,000.00	1/19/2021	7/1/2020	6/29/2023	Derigo LLC dba Derigo Health	ASO Log #21-087 Improve care and management of people with type 2 diabetes; improve access to and participation in national Diabetes Prevention Program (National DPP) lifestyle change program for people with prediabetes, particularly in underserved areas; track and monitor clinical measures shown to improve healthcare quality and identify patients with hypertension; implement team-based care for patient with high blood pressure and high blood cholesterol by engaging non-physician team member, and link community resources and clinical services that support systematic referrals, self management, and lifestyle change for patients with high blood pressure and high blood cholesterol	Deliverables	Y	S

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HTH590	A	\$ 163,591	M	\$ 327,986.00	\$ 164,395.06	3/16/2022	6/30/2021	6/29/2023	Kalihi-Palama Health Center (Hale Ho'ola Hou) dba Kalihi-Palama Health Center	ASO Log#21-204-M1 Breast and Cervical Cancer Screening and Diagnostic Services	Deliverables	Y	S
HTH590	P	\$ 70,000	M	\$ 131,000.00	\$ 61,000.00	3/11/2022	6/30/2021	6/29/2023	Kokua Kalihi Valley (Comprehensive Family Services)	Aso Log#21-207-M1 Provide Breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	P	\$ 36,423	M	\$ 83,000.00	\$ 46,576.86	3/11/2022	6/30/2021	6/29/2023	Waimanalo Health Center	Aso Log#21-207-M1 Provide Breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	P	\$ 58,000	M	\$ 111,500.00	\$ 53,500.00	3/11/2022	6/30/2021	6/29/2023	Hamakua Health Center, Inc. dba Hamakua-Kohala Health	Aso Log#21-208 -M1 Provide breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	P	\$ 70,336	M	\$ 136,500.00	\$ 66,164.23	3/11/2022	6/30/2021	6/29/2023	Ho'ola Lahui Hawaii	Aso Log#21-209-M1 Provide breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	P	\$ 30,449	M	\$ 233,000.00	\$ 202,551.10	4/5/2022	12/1/2021	6/29/2023	University of Hawaii	Aso Log#21-213 Provide Health Professional Training to Improve the Quality of Comprehensive Stroke Systems	Deliverables	Y	S
HTH590	P	\$ -	M	\$ 78,000.00	\$ 78,000.00	8/12/2022	5/2/2022	6/29/2023	Papa Ola Lokahi	Aso Log#22-248 Implement and Evaluate Evidence-Based Strategies Statewide	Deliverables	Y	S
HTH590	P	\$ -	O-Deliverables	\$ 782,984.60	\$ 782,984.60	5/16/2022	11/15/2021	8/30/2023	University of Hawaii	Aso Log#22-168-M1 Support Coronavirus Aid, Relief, and Economic Security Through Development of Curricula, Training and Continuing Education of Community Health Workers at KCC	Deliverables	Y	S
HTH590	B	\$ 30,276,024	O-Quarterly		\$ (30,276,023.88)	5/21/2019	7/1/2019	6/30/2024	Hawaii Community Foundation	ASO Log#19-242 Administration of the trust fund and to support programmatic initiatives associated with tobacco prevention and control, including a community grants program.	Annual fee assessed based on the market value of the trust fund	Y	S
HTH590	P		M	\$ 619,500.00	\$ 619,500.00	8/4/2022	11/1/2021	8/30/2024	University of Hawaii	Aso Log#22-158 Train and Deploy Community Health Workers in Response to COVID-19	Deliverables	Y	S
HTH595	A	\$ 50,000	M	\$ 50,000.00	\$ 12,093.79	6/13/2022	2/1/2022	12/31/2022	Broderick Dispute Resolution LLC	Provide facilitation support during stakeholders meetings for dual system program on legislation for cannabis and the impacts of legalization of cannabis on qualifying patients.	Contract is monitored by Administrative Specialist for invoicing. Program Manager interacts with provider as part of task force to direct assignments and collect invoicing.	Y	G
HTH595	A	\$ 4,999	O - One-Time	\$ 4,999.00	\$ 4,999.00	9/21/2022	7/1/2022	6/30/2023	Ruth Ota	Provider to develop and edit all required documents following DOH process to reorganize the Office of Medical Cannabis Control and Regulation to include positions authorized in Act 088, SLH 2021.	Contract work scheduled around Department mandated changes to OMCCR; Program Manager communicates work directly to contractor and Admin Spacialist, Admin Specialist remits payment at conclusion of contract in lump sum payment.	Y	S

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HTH595	A	\$ 52,678	O - One-Time	\$ 52,678.05	\$ 52,678.05	10/10/2022	10/10/2022	7/30/2023	Interior Showplace LTD	Order and Installation of 15 Modular Furniture workspaces for Dispensary Licensing Section Staff under SPO Vendor List Contract No. 19-09	Contract is monitored by Administrative Specialist for installation scheduling and communication. Admin Specialist will complete PO to remit payment in lump sum following successful delivery and installation of furniture product.	N	G/S
HTH595	A	\$ 18,749	M	\$ 85,800.00	\$ 46,398.94	2/10/2021	10/5/2020	10/4/2021	Running Logistics LLC	Provide one inspector to support OMCCR Dispensary Licensing Section. HlePRO Award No. 8918. Small Purchase RFQ. Solicitation No. Q21000443-00	Contract is monitored by Admin Specialist while Procurement Violation is in process, once PV is cleared contract will be concluded with final payment.	Y	S
HTH595	A	\$ 159,744	M	\$ 159,744.00	\$ 53,248.00	5/17/2022	7/1/2021	6/30/2026	Bio-Tech Medical Software	Establish, maintain, and control an electronic inventory tracking system of medical cannabis or manufactured medical cannabis products. ASO Log No. 22-096.	Contract is monitored by Admin Specialist who verifies invoicing and files for payment.	Y	S
HTH595	A	\$ 159,744	M	\$ 159,744.00	\$ 66,560.00	1/19/2022	7/1/2021	6/30/2026	Bio-Tech Medical Software	Establish, maintain, and control an electronic inventory tracking system of medical cannabis or manufactured medical cannabis products. ASO Log No. 22-096.	Contract is monitored by Admin Specialist who verifies invoicing and files for payment.	Y	S
HTH610	B	\$ -	O-quarterly & upon deliverables	\$ 79,311	\$ 79,311.00	pending	1/1/2022	12/31/2022	Tyler Technologies, Inc.	Host a Web-based food safety inspection system, ASO Log No. 22-175	Contract administrator receives and evaluates periodic deliverables	N	S
HTH710	A	\$ 186,096	M	\$ 186,096.00	\$ 168,411.93	2/28/2022	7/1/2021	6/30/2023	HONEYWELL INTERNATIONAL INC.	GUARANTEED MAINTENANCE SERVICE OF VENTILATIONEQUIPMENT , COMPRESSED AIR AND VACUUM EQUIPMENT, THERMOSTATS, AND CHEMICAL WATER TREATMENT OF AIR CONDITIONING WATER SYSTEMS.	BUILDING MANAGER MONITORS DAILY WORK OF CONTRATOR, AUTHORIZES ANY SPECIAL SERVICES, REVIEWS INVOICES AND SENDS TO ADMINISTRATIVE OFFICER FOR ADDITIONAL REVIEW AND APPROVAL BEFORE PAYMENT TO CONTRACTOR.	N	S
HTH720	P	\$ -	M	\$ 84,157.00	\$ 84,157.00	12/2/2022	10/1/2022	9/30/2023	Remedy Intelligent Staffing, LLC	Clerical Accounting Services	Contractor reports to OHCA Administrative Specialist IV. The Admin Specialist reviews and processes payments.	P	S
HTH720	A	\$ 675,900	M	\$ 1,012,077.00	\$ 336,177.00	6/15/2022	7/1/2022	6/30/2023	Community Ties of America, Inc.	Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S
HTH720	P	\$ 485,136	M	\$ 569,293.00	\$ 84,157.00	6/15/2022	7/1/2022	6/30/2023	Community Ties of America, Inc.	Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S
HTH720	A	\$ 21,850	M	\$ 62,000.00	\$ 40,150.00	6/15/2022	7/1/2022	6/30/2023	Community Ties of America, Inc.	Licensing of Adult Day Care Centers	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S

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HTH720	P	\$ -	M	\$ 250,000.00	\$ 250,000.00	9/14/2022	10/1/2022	9/30/2023	Healthcare Management Solutions, LLC	Surveys and Certifications of Medicare-eligible healthcare facilities.	Contractor reports to OHCA Federal Medicare Certification supervisor. OHCA Administrative Specialist IV reviews and processes payments.	P	S
HTH720	P	\$ -	M	\$ 250,000.00	\$ 250,000.00	9/9/2022	10/1/2022	9/30/2023	CertiSurv, LLC	Surveys and Certifications of Medicare-eligible healthcare facilities.	Contractor reports to OHCA Federal Medicare Certification supervisor. OHCA Administrative Specialist IV reviews and processes payments.	P	S
HTH730	B/A	\$ 9,050,335	M	\$ 47,818,139.00	\$ 9,050,335.00	6/6/2022	7/1/2017	6/30/2023	Int'l Life Support dba American Medical Response	Ambulance Services - Island of Kauai	Actual Expenditures	N	S
HTH730	B/A/T	\$ 19,973,115	M	\$ 107,608,182.00	\$ 19,973,115.00	6/6/2022	7/1/2017	6/30/2023	Int'l Life Support dba American Medical Response	Ambulance Services - Island of Maui	Actual Expenditures	N	S
HTH730	B	\$ 23,184,337	M	\$ 124,191,769.00	\$ 124,191,769.00	6/28/2022	7/1/2017	6/30/2023	County of Hawaii	Ambulance Services - Island of Hawaii	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	8/25/2022	7/1/2022	6/30/2023	Hale Ho'Ola Hamakua	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 350,000	M	\$ 350,000.00	\$ 350,000.00	8/25/2022	7/1/2022	6/30/2023	Hilo Medical Center	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	8/25/2022	7/1/2022	6/30/2023	Kohala Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 532,500	M	\$ 532,500.00	\$ 532,500.00	9/20/2022	7/1/2022	6/30/2023	Kapiolani Med Ctr for Women & Children	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	8/25/2022	7/1/2022	6/30/2023	Ka'u Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	9/16/2022	7/1/2022	6/30/2023	Kauai Veterans Memorial Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 350,000	M	\$ 350,000.00	\$ 350,000.00	8/25/2022	7/1/2022	6/30/2023	Kona Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	9/30/2022	7/1/2022	6/30/2023	Maui Health System_Kula	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	9/30/2022	7/1/2022	6/30/2023	Maui Health System_Lanai Cmt'y Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 350,000	M	\$ 350,000.00	\$ 350,000.00	9/30/2022	7/1/2022	6/30/2023	Maui Health System_Wailuku	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	10/28/2022	7/1/2022	6/30/2023	Molokai General Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 350,000	M	\$ 350,000.00	\$ 350,000.00	9/16/2022	7/1/2022	6/30/2023	Pali Momi Medical Center	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	8/25/2022	7/1/2022	6/30/2023	Samuel Mahelona Memorial Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 1,750,000	M	\$ 1,750,000.00	\$ 1,750,000.00	9/30/2022	7/1/2022	6/30/2023	Queen's Medical Center	Trauma Services	Actual Expenditures	N	S
HTH730	B	\$ 350,000	M	\$ 350,000.00	\$ 350,000.00	8/30/2022	7/1/2022	6/30/2023	Wilcox Memorial Hospital	Trauma Services	Actual Expenditures	N	S
HTH730	A	\$ 27,691	M	\$ 1,792,914.60	\$ 276,690.84	6/2/2023	7/1/2017	6/30/2023	Pacific Wireless Communication, LLC	Statewide Radio Maintenance Service	24/7 operation	N	S

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HTH730	A	\$ 40,694	M	\$ 40,693.95	\$ 40,693.95	5/16/2022	7/1/2022	6/30/2023	Denver Health & Hospital dba	Calls on possible poisoning incidences, information and explanation, next step when reporting on poisoning incident statewide services	24/7 operation	N	S
HTH730	B	\$ 201,306	M	\$ 402,612.00	\$ 30,858.06	6/30/2021	7/1/2021	6/30/2023	County of Kauai Police Department	Central 911 EMS Dispatch Comm	911 EMS 24/7 Call Center Operation both Police/Ambulance and Fire Dept.	N	S
HTH730	B	\$ 485,916	M	\$ 971,832.00	\$ 185,691.62	6/27/2022	7/1/2021	6/30/2023	County of Maui Police Department	Central 911 EMS Dispatch Comm	911 EMS 24/7 Call Center Operation both Police/Ambulance / Fire Dept and Air Helicopter	N	S
HTH760	P	\$ 71,465	O (Weekly)	\$ 225,000.00	\$ 153,535.41	9/7/2021	9/30/2021	6/30/2023	ALTRES Staffing, Inc.	Administrative Support Staff	Weekly Reports	N	S
HTH760	A & P	\$ -	O (Payment Upon reaching billing milestones as set forth in Statement of Work)	\$ 1,078,114.80	\$ 1,078,114.80	12/2/2022	10/1/2022	6/30/2023	Tyler Technologies Inc	Upgrade Vital Records Management System	Monthly meetings	N	S
HTH760	A	\$ -	O (Upon Completion of Work)	\$ 12,000.00	\$ 12,000.00	1/26/2022	2/1/2022	12/31/2022	Tactical Infrastructure Group	IT Improvement to DOH F5 Appliance	Final Deliverable	N	S
HTH840	B/N	\$ 134,454.00	O-upon deliverables	\$ 896,351	\$ 761,897.00	4/10/2022	4/18/2022	4/17/2025	ICF Incorporated, L.L.C.	Compile & update greenhouse gas emission inventories statewide, ASO Log No. 22-127	Program Review	N	S
HTH840	N	\$ 187,321.93	O-upon deliverables	\$ 215,011	\$ 27,688.57	11/11/2020	11/11/2020	11/10/2023	The Coral Reef Alliance	Expanding Stream Gulch Restoration Actions in Wahikuli, West Maui, ASO Log No. 20-166	Program Review	N	S
HTH840	N	\$ 735,160.97	O-upon deliverables	\$ 735,161	\$ -	1/30/2018	1/30/2018	11/29/2023	Department of Land and Natural Resources/DOFAW	DLNR, Div. of Forestry and Wildlife: Polluted Runoff Control Project for West Maui, ASO Log No. 17-195	Program Review	N	S
HTH840	P	\$ 21,813.60	O-upon deliverables	\$ 100,000	\$ 78,186.40	8/16/2022	9/1/2022	8/31/2023	Monica G. Dunsen dba Microbiology Consulting Services, LLC	Kona laboratory services for CWB-Monitoring, ASO Log No. 23-010	Program Review	N	S
HTH840	N	\$ 508,863.75	O-upon deliverables	\$ 599,999	\$ 91,135.24	5/1/2019	5/1/2019	4/30/2024	Maui Land & Pineapple	Treatment Train: An Ahupua'a Approach to Watershed Best Management Practices in West Maui, ASO Log No. 19-156	Program Review	N	S
HTH840	N	\$ 13,517.81	O-upon deliverables	\$ 210,934	\$ 197,416.29	11/23/2020	11/23/2020	11/22/2023	The Nature Conservancy	He'eia Watershed Ungulate-Exclusion Fencing and Erosion Control, ASO Log No. 20-165	Program Review	N	S
HTH840	N	\$ 61,347.56	O-upon deliverables	\$ 230,033	\$ 168,685.87	9/30/2021	9/30/2021	9/29/2023	Oahu Resource Conservation & Development Council	Agricultural stewardship and stream restoration in Kii and Paukaula watersheds, ASO Log No. 22-083	Program Review	N	S
HTH840	N	\$ -	O-upon deliverables	\$ 476,794	\$ 476,794.40	10/20/2022	10/20/2022	10/19/2025	Oahu Resource Conservation & Development Council	Agricultural stewardship and stream restoration in Kaukonahua, ASO Log No. 22-196	Program Review	N	S
HTH840	N/P/T	\$ 257,855.82	O-upon deliverables	Based on rate schedule	\$ 128,288.01	9/14/2020	9/14/2020	9/13/2023	PG Environmental, LLC	Clean Water Branch support services, ASO Log No. 20-186	Program Review	N	S

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HTH840	N	\$ -	O-upon deliverables	\$ 257,125	\$ 257,125.00	7/11/2022	7/11/2022	7/10/2027	Queen Emma Land Company	Mitigating Erosion in the Pelekae Watershed Using Ungulate and Wildfire Management, ASO Log No. 22-084	Program Review	N	S
HTH840	N	\$ 216,599.98	O-upon deliverables	\$ 306,462	\$ 89,862.00	3/31/2020	3/31/2020	9/29/2023	University of Hawaii	Expanding Water quality improvement projects at Heeia Fishpond, ASO Log No. 20-139	Program Review	N	S
HTH840	N	\$ 12,844.07	O-upon deliverables	\$ 120,000	\$ 107,155.93	12/29/2021	6/1/2022	9/30/2023	University of Hawaii	Quantitative microbial risk assessment study to assess health risks in coastal waters, ASO Log No. 22-144	Program Review	N	S
HTH840	N	\$ 81,843.13	O-upon deliverables	\$ 165,092	\$ 83,248.87	1/11/2022	3/1/2022	1/31/2023	University of Hawaii	Keehi Lagoon water quality monitoring, ASO Log No. 22-180.	Program Review	N	S
HTH840	N	\$ 409,410.37	O-upon deliverables	\$ 490,998	\$ 81,587.23	3/20/2019	3/20/2019	3/19/2023	Waipa Foundation	Watershed Implementation project for the Ahupua'a of Waipa - Phase 2, ASO Log No. 19-155	Program Review	N	S
HTH840	W	\$ 90,000.00	O-upon deliverables	\$ 100,000	\$ 10,000.00	3/19/2019	1/1/2019	12/31/2022	Okahara and Associates, Inc.	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-148	Program Review	N	S
HTH840	W	\$ 90,000.00	O-upon deliverables	\$ 100,000	\$ 10,000.00	3/19/2019	1/1/2019	12/31/2022	Belt Collins Hawaii LLC	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-167	Program Review	N	S
HTH840	W	\$ 40,000.00	O-upon deliverables	\$ 100,000	\$ 60,000.00	3/19/2019	1/1/2019	12/31/2022	Island Life Engineering LLC	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-186	Program Review	N	S
HTH840	W	\$ 100,000.00	O-upon deliverables	\$ 100,000	\$ -	3/19/2019	1/1/2019	12/31/2022	Pryzm Consulting LLC	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-187	Program Review	N	S
HTH840	W	\$ 100,000.00	O-upon deliverables	\$ 100,000	\$ -	11/27/2019	9/1/2019	12/31/2022	Imata & Associates, Inc.	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 20-147	Program Review	N	S
HTH840	W	\$ 80,000.00	O-upon deliverables	\$ 100,000	\$ 20,000.00	12/23/2020	9/15/2020	12/31/2023	Mechanical Engineers of Hawaii Corp.	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 21-072	Program Review	N	S
HTH840	W	\$ 646,141.50	O-upon deliverables	\$ 750,600	\$ 104,458.50	7/22/2019	2/1/2019	1/31/2023	Rural Community Assistance Corporation	Implement and manage the program to assist small public water systems to protect public health for the citizens of the State of Hawaii; EMD-SDWB, ASO Log No. 19-184	Program Review	N	S
HTH840	W	\$ 245,206.85	O-upon deliverables	\$ 455,008	\$ 209,801.00	7/5/2019	12/1/2018	11/30/2023	The Northbridge Group, Inc. dba Northbridge Environmental Management Consultants	To provide ongoing support to the State of Hawaii DOH for the operation and maintenance of the Hawaii web-based Loans and Grants Tracking System; EMD-SDWB, ASO Log No. 19-220-M4 (Contract No 67927).	Program Review	N	S
HTH840	P/W	\$ 844,082.18	O-upon deliverables	\$ 844,082	\$ -	2/11/2021	1/8/2021	12/31/2022	TruePani Inc.	Hawaii Water Infrastructure Improvements for the Nation (WIIN) Section 2107 Drinking Water Project - Lead Testing in School and Child Care Program; EMD-SDWB, ASO Log No. 21-117.	Program Review	N	S

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HTH840	B	\$ 18,662,028.93	O-upon deliverables	\$ 26,215,000	\$ 7,552,971.07	6/27/2018	7/1/2018	9/30/2023	Aloha Glass Recycling Inc., dba Aloha Recycling	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-002	Program Review	N	S
HTH840	B	\$ 27,208,347.19	O-upon deliverables	\$ 39,630,000	\$ 12,421,652.81	6/26/2018	7/1/2018	9/30/2023	Atlas Recycling Centers, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-003	Program Review	N	S
HTH840	B	\$ 5,418,457.03	O-upon deliverables	\$ 7,511,000	\$ 2,092,542.97	5/30/2018	7/1/2018	9/30/2023	CM Recycling, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-004	Program Review	N	S
HTH840	B	\$ 12,191,916.24	O-upon deliverables	\$ 17,373,000	\$ 5,181,083.76	6/26/2018	7/1/2018	9/30/2023	Hanada & Son, Inc., dba Aloha Shell Service	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-006	Program Review	N	S
HTH840	B	\$ 8,474,319.77	O-upon deliverables	\$ 12,978,000	\$ 4,503,680.23	6/18/2018	7/1/2018	9/30/2023	HMP, Inc., dba Business Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-007	Program Review	N	S
HTH840	B	\$ 404,814.85	O-upon deliverables	\$ 1,184,000	\$ 779,185.15	6/26/2018	7/1/2018	9/30/2023	Honolulu Recovery Systems, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-009	Program Review	N	S
HTH840	B	\$ 6,136,154.67	O-upon deliverables	\$ 13,300,000	\$ 7,163,845.33	6/26/2018	7/1/2018	9/30/2023	Island Container Redemption, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-011	Program Review	N	S
HTH840	B	\$ 18,423,261.89	O-upon deliverables	\$ 26,742,000	\$ 8,318,738.11	6/26/2018	7/1/2018	9/30/2023	K & C Metal, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-019	Program Review	N	S
HTH840	B	\$ 8,634,708.86	O-upon deliverables	\$ 13,150,000	\$ 4,515,291.14	7/3/2018	7/1/2018	9/30/2023	Kauai Community Recycling Services, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-010	Program Review	N	S
HTH840	B	\$ 6,400,743.12	O-upon deliverables	\$ 9,710,000	\$ 3,309,256.88	6/26/2018	7/1/2018	9/30/2023	Lahaina International Market, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-012	Program Review	N	S
HTH840	B	\$ 296,400.00	O-upon deliverables	\$ 1,368,000	\$ 1,071,600.00	8/25/2021	9/1/2021	8/31/2026	Maui Disposal Co., Inc.	Operate a certified redemption center on Lanai, ASO Log No. 22-077	Program Review	N	S
HTH840	B	\$ 564,103.31	O-upon deliverables	\$ 1,010,000	\$ 445,896.69	5/30/2018	7/1/2018	9/30/2023	Maui Disposal Co., Inc. (Lanai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-013	Program Review	N	S
HTH840	B	\$ 1,414,219.13	O-upon deliverables	\$ 2,312,000	\$ 897,780.87	5/30/2018	7/1/2018	9/30/2023	Maui Disposal Co., Inc. (Molokai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-014	Program Review	N	S
HTH840	B	\$ 1,778,039.55	O-upon deliverables	\$ 3,398,000	\$ 1,619,960.45	5/30/2018	7/1/2018	9/30/2023	Maui Disposal Co., Inc. (Maui)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-015	Program Review	N	S
HTH840	B	\$ 5,716,344.24	O-upon deliverables	\$ 9,236,000	\$ 3,519,655.76	6/26/2018	7/1/2018	9/30/2023	Monster HI-5 & Tires, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-016	Program Review	N	S
HTH840	B	\$ 5,688,587.80	O-upon deliverables	\$ 8,683,000	\$ 2,994,412.20	5/30/2018	7/1/2018	9/30/2023	Mr. K's Recycle & Redemption	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-017	Program Review	N	S
HTH840	B	\$ 37,038,239.73	O-upon deliverables	\$ 56,221,000	\$ 19,182,760.27	6/18/2018	7/1/2018	9/30/2023	Reduce Reuse Recyclers Services Hawaii LLC, dba RRR Recycling Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-022	Program Review	N	S
HTH840	B	\$ 53,152,391.84	O-upon deliverables	\$ 71,500,000	\$ 18,347,608.16	6/26/2018	7/1/2018	9/30/2023	Reynolds Recycling, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-021	Program Review	N	S

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HTH840	B	\$ 1,698,694.77	O-upon deliverables	\$ 2,497,021	\$ 798,326.25	10/23/2018	7/1/2018	6/30/2023	County of Hawaii	County support of DBC program, ASO Log No. 19-023	Program Review	N	S
HTH840	B	\$ 1,082,384.14	O-upon deliverables	\$ 1,530,023	\$ 447,639.34	10/23/2018	7/1/2018	6/30/2023	County of Kauai	assist the State by supporting the operations of certified redemption centers, providing compliance assistance, and providing educational and outreach support under the deposit beverage container (DBC) program, EMD-SHWB, ASO Log No. 19-024	Program Review	N	S
HTH840	B	\$ 513,296.19	O-upon deliverables	\$ 1,999,590	\$ 1,486,293.81	7/1/2020	7/1/2020	6/30/2023	City & County of Honolulu	glass recycling programs, ASO Log No. 21-010	Program Review	N	S
HTH840	B	\$ 136,613.25	O-upon deliverables	\$ 265,410	\$ 128,796.75	6/23/2020	7/1/2020	6/30/2023	County of Hawaii	glass recycling programs, ASO Log No. 21-008	Program Review	N	S
HTH840	B	\$ 124,791.44	O-upon deliverables	\$ 433,870	\$ 309,078.56	10/7/2020	7/1/2020	6/30/2023	County of Maui	glass recovery programs, ASO Log No. 21-009	Program Review	N	S
HTH840	B	\$ 504,950.00	O-upon deliverables	\$ 504,950	\$ -	11/20/2018	7/1/2018	6/30/2023	County of Hawaii	collect and recycle electronic waste, EMD-SHWB, ASO Log No. 19-028	Program Review	N	S
HTH840	B	\$ 259,000.00	O-upon deliverables	\$ 603,000	\$ 344,000.00	6/12/2019	7/1/2018	6/30/2023	County of Maui	collect and recycle electronic waste, EMD-SHWB, ASO Log No. 19-029	Program Review	N	S
HTH840	B	\$ 6,591.68	O-upon deliverables	\$ 45,000	\$ 38,408.32	7/6/2022	7/1/2022	6/30/2023	County of Kauai	collect and recycle electronic waste, EMD-SHWB, FY23 MOA	Program Review	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 492,959	\$ 492,958.97	10/28/2022	11/1/2022	10/31/2024	Tetra Tech BAS, Inc.	Revise State Integrated Solid Waste Management Plan, ASO Log No. 23-094	Program Review	N	S
HTH840	W	\$ 51,206.00	O-upon deliverables	\$ 155,681	\$ 104,475.00	12/23/2021	1/1/2022	6/30/2023	University of Hawaii	Services involving the development of a web-application tool to allow users to weight data inputs and to compare prioritization schemes and providing public outreach materials on use of the tool, ASO Log No. 22-164.	Program Review	N	S
HTH849	A/B/N/P/W/T	\$ 1,030,043.14	O-upon deliverables	Based on rate schedule	\$ 725,000.00	8/3/2020	4/1/2020	3/31/2023	Modernary, LLC fka Windsor Solutions, Inc.	Services involving planning, designing, and implementing information management systems for EHA programs, ASO Log No. 20-222	Project Officer/IT Team review and approval of deliverables	N	S
HTH849	W	\$ 484,733.33	O-upon deliverables	\$ 508,176	\$ 23,442.67	4/11/2019	5/1/2019	4/30/2023	University of Hawaii	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office, ASO Log No. 19-164	HEER contract management and project oversight	N	S
HTH849	A/W	\$ -	O-upon deliverables	Based on rate schedule	\$ 50,000.00	10/28/2022	11/8/2022	11/7/2023	Pacific Environmental Corp.	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 23-091	HEER contract management and project oversight	N	S
HTH849	A/P/W	\$ -	O-upon deliverables	Based on Rate Schedule	\$ -	11/4/2022	11/12/2022	11/11/2023	Tetra Tech, Inc.	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 23-076	HEER contract management and project oversight	N	S

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HTH904	A		O-qtrly	\$ 15,211,518	\$ 7,409,801	7/1/2019	7/1/2019	6/30/2025	C/C Honolulu	Kupuna care services	desktop	N	S
HTH904	A	\$ 841,086	O-qtrly	\$ 1,508,426	\$ 673,009	3/1/2021	3/1/2021	6/30/2023	C/C Honolulu	ADRC services	desktop	N	S
HTH904	N	\$ 542,294	M	\$ 13,937,498	\$1,095,600	10/1/19	10/1/2019	9/30/2023	C/C Honolulu	OAA services	desktop	N	S
HTH904	N	\$ 296,526	M	\$ 3,649,380	\$3,541,021	2/1/2022	2/1/2022	1/31/2024	C/C Honolulu	OAA services	desktop	N	S
HTH904	A	\$ 997,000	O-qtrly	\$ 3,281,987	\$ 187,017	7/10/2019	7/1/2019	6/30/2025	County of Maui	Kupuna care services	desktop	N	S
HTH904	A	\$ 1,016,889	O-qtrly	\$ 1,976,882	\$ 1,347,950	6/30/2020	6/30/2020	6/30/2023	County of Maui	ADRC services	desktop	N	S
HTH904	N	\$ 177,592	M	\$ 1,020,753	\$ 805,832.00	2/1/2022	2/1/2022	9/30/2025	County of Maui	OAA services	desktop	N	S
HTH904	A	\$ 377,220	O-qtrly	\$ 2,541,529	\$ 2,066,610	7/1/2019	7/1/2019	6/30/2025	County of Kauai	Kupuna Care Servicew	desktop	N	S
HTH904	A	\$ 205,000	O-qtrly	\$ 415,569.00	\$256,719	6/30/2020	6/30/2020	6/30/2023	County of Kauai	ADRC	desktop	N	S
HTH904	N	\$ 228,085	M	\$ 2,456,249.00	\$ 565,556	10/1/2019	10/1/2019	9/30/2023	County of Kauai	OAA services	desktop	N	S
HTH904	A	\$ 1,609,290	O-qtrly	\$ 4,719,217.00	\$ 2,386,213	7/1/2019	7/1/2019	6/30/2025	County of Hawaii	Kupuna Care Services	desktop	N	S
HTH904	N	\$ 286,582	M	\$ 4,728,881.00	\$ 1,268,101.00	10/1/2019	10/1/2019	9/30/2023	County of Hawaii	OAA services	desktop	N	S
HTH905	A	\$ 24,342	M	\$ 24,342.00	\$ 24,342.00	pending	7/1/2022	6/30/2023	National Foundation of Dentistry for the Handicapped	Donated dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly Reports	Y	S
HTH907AK	N	\$ 1,046,906	M	\$ 1,046,906.00	\$ 1,046,906.00		10/1/2022	9/30/2023	Hawaii Hospital Education and Research Foundation	Contractor shall plan, develop, and maintain a statewide hospital/healthcare preparedness system that includes all of Hawaii's hospitals and licensed healthcare facilities and build upon the previous years' work on the medical surge capabilities.	Monthly meetings with management; completion of required plans, trainings, & exercises; mid- and end-of-year progress reports; monthly expenses submitted for reimbursements	Y	L/P/S
HTH907/AL	A	\$ 6,000	A	\$ 6,000.00	\$ 3,000.00	7.01.2022	7.01.2022	6.30.2023	Vendor	Janitorial Services	Hawaii District Health Office	S	S
HTH907/AL	A	\$ 6,876	A	\$ 6,876.00	\$ 3,256.62	7.01.2022	7.01.2022	6.30.2023	Vendor	Janitorial Services	Hawaii District Health Office	S	S
HTH907/AL	A	\$ 5,187	A	\$ 5,187.00	\$ 2,593.68	7.01.2022	7.01.2022	6.30.2023	Vendor	Yard Services	Hawaii District Health Office	S	S
HTH907/AM	A	\$ 4,368	A	\$ 4,368.00	\$ 2,548.00	5/18/2022	7/1/2022	6/30/2023	Al's Solyd Groundz Yard & Irrigation	Groundskeeping at Irwin Health Center on Molokai	Monthly invoices		
HTH907	A	\$ 7,164	M	\$ 7,164.00	\$ 7,164.00	12/6/2022	12/8/2022	11/30/2023	Kauai Complete Yard Care, LLC.	2022-2023 Hanapepe Health Center - Landscaping	View of work/service	Y	S
HTH907	A	\$ 6,500	M	\$ 6,500.00	\$ 6,500.00	10/24/2022	11/1/2022	10/31/2023	M E R J, LLC	2022-2023 Hanapepe Health Center - Janitorial	View of work/service	Y	S
HTH907	A	\$ 11,998	M	\$ 11,997.60	\$ 11,997.60	7/14/2022	8/1/2022	7/30/2027	Xerox	Lease - Copy/fax/scan machine	Use of equipment	N	E
HTH907	A	\$ 9,016	O-quarterly	\$ 9,016.00	\$ 7,852.00	10/27/2021	11/1/2021	1/31/2027	Quadient	Lease - Postage Machine	Use of equipment	N	E

Department of Health
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
HTH100	1	1	7	13	PROJECT 100234 - KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER & RELATED IMPRVMENTS, MOLOKAI	C	15,000	\$ 2,477,000
HTH100	2	2	7	13	PROJECT 100235 - KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI	C	100,000	\$ 440,000
HTH430	3	3	24	49	PROJECT P22021 - HAWAII STATE HOSPITAL, GUENSBERG BUILDING, RENOVATIONS & SITE IMPROVEMENTS, OAHU	C	3,900,000	\$ 39,000,000
HTH710	4	4	17	34	PROJECT 710242 - KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU	C	11,557,000	\$ -
HTH710	5	5	17	34	PROJECT 710250 - KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU	A	19,010,000	\$ 4,240,000
HTH907	6	6	0	0	PROJECT 907230 - DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	A	1,000,000	\$ 1,000,000
HTH840	7	7	0	0	PROJECT 840226 - WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	C	3,498,000	\$ 5,515,000
HTH840	8	8	0	0	PROJECT 840226 - WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	N	26,016,000	\$ 27,573,000
HTH840	9	9	0	0	PROJECT 840227 - SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	C	3,604,000	\$ 6,208,000
HTH840	10	10	0	0	PROJECT 840227 - SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	N	29,028,000	\$ 31,038,000

Department of Health
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None					

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.
	DE	HANSEN'S DISEASE CONTROL SERVICES	
	DF	HALE MOHALU AT LEAHI	
	DG	KALAUPAPA SETTLEMENT	
	DH	STD PREVENTION SERVICES	
	DI	AIDS PREVENTION SERVICES	
	KE	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING - ADMIN	
	KJ	PUBLIC HEALTH NURSING SERVICES	
	KL	SCHOOL HEALTH SERVICES	
HTH131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.
	DC	IMMUNIZATION	
	DJ	DISEASE INVESTIGATION	
HTH420	HB	ADULT MENTAL HEALTH ADMIN	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT
	HE	OAHU CMH SERVICES	
	HG	COURT EVALUATION SERVICES	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	HL	HAWAII COUNTY CMH SERVICES	SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HM	MAUI CMH SERVICES	
	HN	KAUAI CMH SERVICES	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HP	PERFORMANCE, INFO, EVALUATION, AND RESEARCH	
HTH430	HQ	HAWAII STATE HOSPITAL INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
	HR	AFFILIATED PROGRAMS	
HTH440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
	HO	OTHER SVCS INCLUDING POS & GIA	
	HT	TREATMENT AND RECOVERY	
	HU	PREVENTION	
HTH460	HE	OAHU CMH SERVICES	TO PROVIDE TIMELY AND EFFECTIVE MENTAL HEALTH ASSESSMENT AND TREATMENT SERVICES TO CHILDREN AND YOUTH WITH EMOTIONAL AND BEHAVIORAL CHALLENGES, AND THEIR FAMILIES.
	HF	CHILD & ADOLESCENT MH ADMIN	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HS	FAMILY COURT LIAISON	
	HV	NEIGHBOR ISLAND CMH SERVICES	
HTH495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/ DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.
	CN	STATE MATCH FOR TITLE XIX PROGRAM	
	CU	CASE MANAGEMENT ADMIN	
	CV	COMMUNITY RESOURCES	
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
	KB	DEVELOPMENTAL DISABILITIES ADMIN	
HTH520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	
HTH560	CC	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH590	GP	CHRONIC DISEASE MANAGEMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREV & HEALTH PROMOTION ADMIN	
HTH595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES, AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND REDUCE HEALTH DISPARITIES AMONG POPULATIONS.
HTH596	KM	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS IN THE HAWAII STATE MEDICAL CANNABIS PROGRAM BY ENSURING SAFE ACCESS TO MEDICAL CANNABIS FOR QUALIFIED PATIENTS IN THE STATE OF HAWAII. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO SUPPLEMENT THE NEEDS OF MEDICAL CANNABIS PATIENTS.
HTH610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	FOOD SAFETY	
	FR	INDOOR & RADIOLOGICAL HEALTH	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	
	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
HTH720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE WHEN RECEIVING CARE SERVICES FROM HEALTH CARE FACILITIES.
HTH730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	
HTH760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
HTH840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FI	SURFACE WATER PROTECTION	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
HTH849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FB	ENVIRONMENTAL RESOURCES	
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
HTH904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.
HTH905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.
HTH906	AC	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH907	AA	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT. TO MANAGE THE OFFICE OF PUBLIC HEALTH PREPAREDNESS.
	AB	ADMINISTRATIVE SERVICES OFFICE	
	AD	HUMAN RESOURCES OFFICE	
	AE	SPECIAL PROJECTS	
	AG	HEALTH INFORMATION SYSTEMS OFFICE	
	AK	OFFICE OF PUBLIC HEALTH PREPAREDNESS	
	AL	HAWAII DISTRICT HEALTH ADMIN OFFICE	
	AM	MAUI DISTRICT HEALTH ADMIN OFFICE	
	AN	KAUAI DISTRICT HEALTH ADMIN OFFICE	
	AP	OFFICE OF PLANNING, POLICY & PROGRAM DEVELOPMENT	
HTH908	AR	OFFICE OF LANGUAGE ACCESS	TO ADDRESS THE LANGUAGE ACCESS NEEDS OF LIMITED ENGLISH PROFICIENT (LEP) INDIVIDUALS BY PROVIDING CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO THE STATE AND STATE-FUNDED AGENCIES IN THE IMPLEMENTATION OF LANGUAGE ACCESS REQUIREMENTS.

Department of Health
American Rescue Plan Act Fund Initiatives

Table 19

Prog ID	Amount Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Appropriating Act or GOV	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program
					From	To			
HTH430	\$ 6,180,433	\$ -	\$ 4,050,433.00	\$ 2,130,000.00	7/1/2021	6/30/2023	HSH's Covid-19 response and mitigation efforts including vaccination programs and testing, medical expenses, isolation or quarantine, PPE purchases, enhancement of healthcare capacity, enhancement of public health data systems, and ventilation improvements.	Act 88, HB200 CD1	Enhancement to existing programs.
HTH440	\$ 8,044,183	0	931500	\$ 8,041,683.00	3/15/2021	3/14/2024	Block Grants for Prevention and Treatment of Substance Abuse COVID-19	E-2	New Initiative
HTH440	\$ 6,947,249	0	0	\$ 6,947,249.00	9/1/2021	9/30/2025	Block Grants for Prevention and Treatment of Substance Abuse ARPA	E-2	New Initiative
HTH440	\$ 225,640	0	0	\$ 225,640.00	9/1/2021	9/30/2025	Rural Health Research Centers ARPA Mitigation	E-2	New Initiative
HTH495	\$ 16,320,700	0	16320700	\$ -	7/1/2021	6/30/2022	The funds replaced subsidy funds that were deleted in the Hawaii Health System Corporation's (HHSC) budget. HHSC used the funds for Oahu Regional Health Care System operations.	Act 212, SLH 2021	Enhancement to an existing program.
HTH501	\$ 10,050,000	0	10050000	\$ -	4/1/2021	3/31/2022	Increase provider payment rates	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH501	\$ 3,112,000	0	0	\$ 3,112,000.00	12/1/2021	3/31/2024	Implement a project to support training and startup of new services	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH501	\$ 299,500	0	0	\$ 299,500.00	04/01/202	3/31/2025	Evaluation of home and community based services	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH501	\$ 150,000	0	0	\$ 150,000.00	3/1/2022	2/28/2023	Implement a quality management program	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH501	\$ 95,500	0	0	\$ 95,500.00	2/1/2022	1/31/2023	Strengthening waiver participants' social valued roles and identification, connection, and full engagement	Section 9817 of ARPA	An enhancement to an existing initiative/program

Department of Health
American Rescue Plan Act Fund Initiatives

Table 19

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>From</u>	<u>To</u>	<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
HTH501	\$ 196,100	0	0	\$ 196,100.00	3/1/2022	2/29/2024	Medicaid Waiver Employment Services Training	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH501	\$ 198,725	0	0	\$ 198,725.00	6/1/2022	5/31/2023	Technical assistance and training to comply with home and community based services rules on community integration	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH501	\$ 268,000	0	0	\$ 268,000.00	4/1/2022	3/31/2024	Training on positive approaches and trauma-informed care	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH501	\$ 48,750	0	0	\$ 48,750.00	5/2/2022	7/31/2022	Training on creating a sustainable career path through professional development and credentialing or certification of Direct Support Professional (DSP) and strengthening the DSP workforce.	Section 9817 of ARPA	An enhancement to an existing initiative/program
HTH560	\$ 873,661	\$ 90,000	\$ 355,000	\$ 428,661	9/30/2021	9/29/2026	Pediatric Mental Health Care Access New Area Expansion	GOV	New Initiative
HTH560	\$ 1,218,273	\$ -	TBD	TBD	7/1/2021	9/30/2023	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021	GOV	Enhancement
HTH560	\$ 1,000,179	\$ -	TBD	TBD	10/1/2020	9/30/2025	American Rescue Plan Act of 2021, Community-Based Child Abuse Prevention Grants	GOV	Enhancement
HTH560	\$ 334,763	\$ -	\$ -	\$ 334,763	5/1/2021	9/30/2023	American Rescue Plan Act Funding for Home Visiting (Rd. 1)	GOV	Enhancement
HTH560	\$ 690,314	\$ -	\$ -	\$ 690,314	12/1/2021	9/30/2024	American Rescue Plan Act Funding for Home Visiting (R. 2)	GOV	Enhancement
HTH560	\$ 350,000	TBD	TBD	TBD	9/26/2022	9/30/2024	Planning,R&D, development, testing, implementation, evaluation, expansion, enhancement, and/or integration with MIS to improve WIC participant experience.	USDA/FNS	New Initiative
HTH904	\$ 2,288,500	\$ -	\$ -	\$ 2,288,500.00	5/3/2021	9/30/2024	Access services	ARP-title III	Enhancement to the OAA services

Department of Health
American Rescue Plan Act Fund Initiatives

Table 19

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>From</u>	<u>To</u>	<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
HTH904	\$ 1,492,500	\$ -	\$ -	\$ 1,492,500.00	5/3/2021	9/30/2024	Nutrition congregate dining	ARP-title III	Enhancement to the OAA services
HTH904	\$ 2,239,750	\$ -	\$ -	\$ 2,239,750.00	5/3/2021	9/30/2024	Nutrition - home delivered meals	ARP-title III	Enhancement to the OAA services
HTH904	\$ 218,900	\$ -	\$ -	\$ 218,900.00	5/3/2021	9/30/2024	Health promotion/education	ARP-title III	Enhancement to the OAA services
HTH904	\$ 721,375	\$ -	\$ -	\$ 721,375.00	5/3/2021	9/30/2024	caregiver services	ARP-title III	Enhancement to the OAA services