STAND. COM. REP. NO. 1844

Honolulu, Hawaii

APR 0 6 2023

RE: H.B. No. 382

H.D. 1 S.D. 2

Honorable Ronald D. Kouchi President of the Senate Thirty-Second State Legislature Regular Session of 2023 State of Hawaii

Sir:

Your Committee on Ways and Means, to which was referred H.B. No. 382, H.D. 1, S.D. 1, entitled:

"A BILL FOR AN ACT RELATING TO THE JUDICIARY,"

begs leave to report as follows:

The purpose and intent of this measure is to appropriate funds for the operating and capital improvement program costs of the Judiciary for the fiscal biennium beginning July 1, 2023, and ending June 30, 2025.

Your Committee received written comments in support of this measure from the Judiciary, Maui County Bar Association, Hawaii State Bar Association, Volunteer Legal Services Hawaii, Hawaii State Bar Association - Collection Law Section, Hawaii Access to Justice Commission, and Legal Aid Society.

OPERATING BUDGET

The Judiciary requested the following funds for fiscal biennium 2023-25 operating expenses:

JUDICIARY	FY 2024	FY 2025
General Funds	\$164,891,486	\$164,891,486
All Means of Financing	\$177,900,433	\$177,900,433

Your Committee has amended this budget to appropriate the following in funds for operating expenses:

SENATE	FY 2024	FY 2025
General Funds	\$180,661,782	\$184,862,180
All Means of Financing	\$193,886,358	\$198,215,996

CAPITAL IMPROVEMENT PROGRAM BUDGET

The Judiciary requested the following funds for fiscal biennium 2023-25 capital improvement program budget:

JUDICIARY	FY 2024	FY 2025
General Obligation Bond Funds	\$16,225,000	\$0
Total by All Means of Financing	\$16,225,000	\$0

Your Committee has amended this measure by appropriating the following funds for the Judiciary's capital improvement program budget:

SENATE	FY 2024	FY 2025
General Obligation Bond Funds	\$12,730,000	\$0
General Funds	\$3,000,000	\$0
Total by All Means of Financing	\$15,730,000	\$0

As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 382, H.D. 1, S.D. 1, as amended herein, and recommends that it pass Third Reading in the form attached hereto as H.B. No. 382, H.D. 1, S.D. 2.

Respectfully submitted on behalf of the members of the Committee on Ways and Means,



The Senate Thirty-Second Legislature State of Hawai'i

Record of Votes Committee on Ways and Means WAM

Bill / Resolution No.:*	Committee	Referral:		Date:	
HB 382 HD 1 501	JOC	,WAM 4/3/23		23	
The Committee is reconsidering its previous decision on this measure. If so, then the previous decision was to:					
The Recommendation is:		···			
Pass, unamended 2312		th amendme 311	ents	Hold 2310	Recommit 2313
Members		Aye	Aye (W	R) Nay	Excused
DELA CRUZ, Donovan M. (C)		×			
KEITH-AGARAN, Gilbert S.C.	(VC)	X			
AQUINO, Henry J.C.		X			
DECOITE, Lynn		X			
INOUYE, Lorraine R.		×			
KANUHA, Dru Mamo					
KIDANI, Michelle N.		× × ×			
KIM, Donna Mercado		X			
LEE, Chris		X			
MORIWAKI, Sharon Y.		<u> </u>			
SHIMABUKURO, Maile S.L.		×			
WAKAI, Glenn		X	<u> </u>		
FEVELLA, Kurt		X			
			ļ.		
	=- · · =				
			ļ		
			1		_
TOTAL		13			
Recommendation: X Adopted Not Adopted					
Chair's or Designee's Signature:					
Distribution: Original Yellow Pink Goldenrod File with Committee Report Clerk's Office Drafting Agency Committee File Copy					

*Only one measure per Record of Votes