



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
417 SOUTH KING STREET • ALI'ĪOLANI HALE • HONOLULU, HAWAII 96813 • TELEPHONE (808) 539-4900 • FAX (808) 539-4855

JUDICIARY COMM. NO. 12

Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Brandon M. Kimura
DEPUTY ADMINISTRATIVE DIRECTOR

November 15, 2022

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2022 Repair and Maintenance in Judiciary-Owned Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

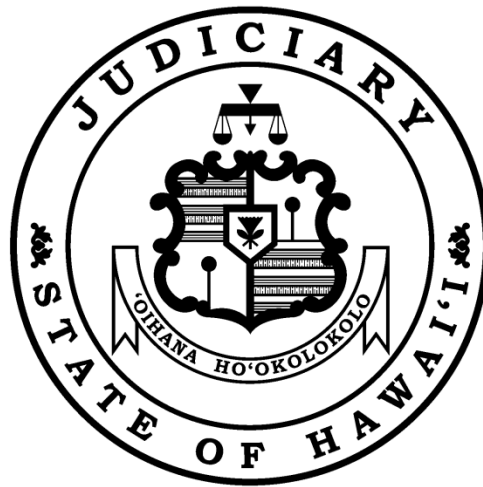
Attachment

c: Legislative Reference Bureau Library

**ANNUAL REPORT TO THE THIRTY-SECOND LEGISLATURE
2023 REGULAR SESSION**

A Report on FY 2022 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2



**Prepared by:
The Judiciary, State of Hawai'i**

November 2022

**ANNUAL REPORT TO THE THIRTY-SECOND LEGISLATURE
2023 REGULAR SESSION**

A Report on FY 2022 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2

The following report is respectfully submitted in accordance with HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with such reports pertaining to the executive branch.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

**FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Courts of Appeals**

Prog ID/Org	Island	State Owned Bldg/Facility	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
JUD101/COA	Oahu	Aliiolani Hale	B Other Current Exp	O	A		0		0	0.00	0	0.00%	0.00%										
JUD101/COA	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		0		0	0.00	0	0.00%	0.00%										
JUD101/COA	Oahu	Aliiolani Hale	C Equipment	O	A		0		0	0.00	0	0.00%	0.00%		6,000		10,329		4,329		41.91%		

TOTAL:		0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,000	0.00	10,329	0.00	4,329
By MOF															
General	A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,000	0.00	10,329	0.00	4,329
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

**FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	O	A	76.00	3,302,116	76.00	3,349,961	0.00	47,845	0.00%	1.45%	76.00	3,392,034	76.00	3,506,109	0.00	114,075	0.00%	3.36%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	O	A	0.00	1,377,942	0.00	1,426,194	0.00	48,252	0.00%	3.50%	0.00	1,322,047	0.00	1,395,193	0.00	73,146	0.00%	5.53%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuaiwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	O	A	0.00	0	0.00	61,620	0.00	61,620	0.00%	0.00%	0.00	0	0.00	3,150	0.00	3,150	0.00%	0.00%	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A	0.00	61,724	0.00	139,442	0.00	77,719	0.00%	125.91%	0.00	114,692	0.00	168,711	0.00	54,019	0.00%	47.10%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	670	0.00	670	0.00%	0.00%	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	O	A	0.00	0	0.00	7,652	0.00	7,652	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Ewa-Pearl City	B Other Current Exp	O	A	0.00	0	0.00	20,594	0.00	20,594	0.00%	0.00%	0.00	0	0.00	830	0.00	830	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Wahiawa Crt	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Wahiawa Crt	B Other Current Exp	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Wahiawa Crt	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

**FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale		
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	B Other Current Exp	O	A	0.00	753,051	0.00	347,579	0.00	-405,472	0.00%	-53.84%	0.00	808,959	0.00	721,239	0.00	-87,720	0.00%	-10.84%	Family Court's Fiscal office pays and budgets for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilina'i buildings.
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	C Equipment	O	A	0.00	0	0.00	630,768	0.00	630,768	0.00%	0.00%	0.00	0	0.00	2,300	0.00	2,300	0.00%	0.00%	
JUD 310	Oahu	Juvenile Detention Facility	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Juvenile Detention Facility	B Other Current Exp	O	A	0.00	0	0.00	23,253	0.00	23,253	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Juvenile Detention Facility	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Hale Maluhia	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Hale Maluhia	B Other Current Exp	O	A	0.00	0	0.00	550,000	0.00	550,000	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Hale Maluhia	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

TOTAL: 76.00 5,494,833 76.00 6,557,064 0.00 1,062,231

76.00 5,637,732 76.00 5,798,201 0.00 160,469

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF

General	A	76.00	5,494,833	76.00	6,557,064	0.00	1,062,231	76.00	5,637,732	76.00	5,798,201	0.00	160,469
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY Second Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 320	Maui	Hoapili Hale	A Personal Svcs	O	A	7.00	326,373	7.00	322,877	0.00	-3,496	0.00%	-1.07%	7.00	347,124	7.00	313,378	0.00	-33,746	0.00%	-9.72%	Also performs work at Lahaina DC
JUD 320	Maui	Hoapili Hale	B Other Current Ex	O	A	0.00	277,873	0.00	516,820	0.00	238,947	0.00%	85.99%	0.00	256,929	0.00	287,720	0.00	30,791	0.00%	11.98%	
JUD 320	Maui	Hoapili Hale	C Equipment	O	A	0.00	0.00	0.00	85,742	0.00	85,742	0.00%	0.00%	0.00	0.00	0.00	1,129	0.00	1,129	0.00%	0.00%	
JUD 320	Maui	Lahaina District Court	A Personal Svcs	O	A	0.50	22,020	0.50	21,985	0.00	-35	0.00%	-0.16%	0.50	22,152	0.50	22,146	0.00	-6	0.00%	-0.03%	
JUD 320	Maui	Lahaina District Court	B Other Current Ex	O	A	0.00	46,661	0.00	50,437	0.00	3,776	0.00%	8.09%	0.00	51,690	0.00	41,832	0.00	-9,858	0.00%	-19.07%	
JUD 320	Maui	Lahaina District Court	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		7.50	672,927	7.50	997,860	0.00	324,933	7.50	677,895	7.50	666,205	0.00	-11,690
By MOF													
General	A	7.50	672,927	7.50	997,860	0.00	324,933	7.50	677,895	7.50	666,205	0.00	-11,690
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
JUDICIARY, THIRD JUDICIAL CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD330/009	Hawaii	Hilo Judiciary Complex	A Personal Svcs	O	A	12.00	507,124	12.00	509,992	0.00	2,868	0.00%	0.57%	12.00	516,514	12.00	485,372	0.00	-31,142	0.00%	-6.03%	FTE=Authorized positions
JUD330/009	Hawaii	Hilo Judiciary Complex	B Other Current Exp	O	A	0.00	300,000	0.00	174,439	0.00	-125,561	0.00%	-41.85%	0.00	174,439	0.00	200,631					Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Hilo Judiciary Complex	C Equipment	O	A	0.00	0.00	0.00	1,103	0.00	1,103	0.00%	0.00%	0.00	0.00	0.00	1,020	0.00	1,020	0.00%	0.00%	Equipment purchases
JUD330/009	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	O	A	10.00	373,020	10.00	366,285	0.00	-6,735	0.00%	-1.81%	10.00	475,293	10.00	446,064	0.00	-29,229	0.00%	-6.15%	FTE=Authorized positions
JUD330/009	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	O	A	0.00	1,000	0.00	70,447	0.00	69,447	0.00%	6944.69%	0.00	70,447	0.00	218,228					Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Kona Keahuolu Courthouse	C Equipment	O	A	0.00	0.00	0.00	37,168	0.00	37,168	0.00%	0.00%	0.00	0.00	0.00	717	0.00	717	0.00%	0.00%	Equipment purchases

TOTAL:

22.00	1,181,144	22.00	1,159,434	0.00	-21,710
-------	-----------	-------	-----------	------	---------

22.00	1,236,693	22.00	1,352,031	0.00	-58,634
-------	-----------	-------	-----------	------	---------

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF

MOF	Type of Facility	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	22.00	1,181,144	22.00	1,159,434	0.00	-21,710	22.00	1,236,693
Special General Obligation Bonds	B	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0
	E	0.00	0	0.00	0	0.00	0	0.00	0

Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter- departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF FIFTH JUDICIAL CIRCUIT**

Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
					FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
KAUAI	PU'UHONUA KAULIKE	A-PERSONAL SVC	O	A	10.00	461,857	10.00	430,349	0.00	-31,508	0.00%	-6.82%	10.00	456,829	10.00	420,059	0.00	-36,770	0.00%	-8.05%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeepers, (1) Janitor III & (5) Janitor II
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		140,175		140,250	0.00	75	0.00%	0.05%		129,624		115,694	0.00	-13,930	0.00%	-10.75%	#5802: A/C R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		46,904		44,267	0.00	-2,637	0.00%	-5.62%		38,360		37,191	0.00	-1,169	0.00%	-3.05%	#5803 Elevator R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		79,224		67,538	0.00	-11,686	0.00%	-14.75%		77,665		15,100	0.00	-62,565	0.00%	-80.56%	#5804: Alarm / Security R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		6,000		550	0.00	-5,450	0.00%	-90.83%		550		16,888	0.00	16,338	0.00%	2970.55%	#5805: Bldg R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		21,734		5,051	0.00	-16,683	0.00%	-76.76%		5,051		7,455	0.00	2,404	0.00%	47.59%	#5820: Other R&M

TOTAL:		10.00	685,272	10.00	703,324	0.00	18,052						10.00	704,656	10.00	753,113	0.00	48,457			
By MOF																					
General	A	10.00	685,272	10.00	703,324	0.00	18,052						10.00	704,656	10.00	753,113	0.00	48,457			
Special	B	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Revenue Bonds	E	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Federal Funds	N	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Other Federal Funds	P	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Private	R	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
County	S	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Trust	T	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Revolving	W	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			
Other	X	0.00	0	0.00	0	0.00	0						0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

