

# SENATE FLOOR AMENDMENT

FLOOR AMENDMENT NO. 6 Date APR 11 2023

TO: H.B. No. 382, H.D. 1, S.D. 2

SECTION 1. House Bill No. 382, H.D. 1, S.D. 2, is amended by deleting the existing section 3 and replacing it with a new section 3 to read as follows:

"SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized from the sources of funding specified to the judiciary for the fiscal biennium beginning July 1, 2023, and ending June 30, 2025. The total expenditures and the number of permanent and temporary positions established in each fiscal year of the fiscal biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided in this Act.



**PROGRAM APPROPRIATIONS**

| ITEM NO. | PROG. ID | PROGRAM                                | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
|          |          |  |                  | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1        |          | The Judicial System                    |                  |                       |       |                       |       |
| 2        | 1.       | JUD101 - COURTS OF APPEAL              |                  |                       |       |                       |       |
| 3        |          |  |                  | 82.00                 | *     | 82.00                 | *     |
| 4        |          |  |                  | 1.48                  | #     | 1.48                  | #     |
| 5        |          | OPERATING                              | JUD              | 8,649,904             | A     | 8,960,647             | A     |
| 6        |          |  |                  |                       |       |                       |       |
| 7        | 2.       | JUD310 - FIRST JUDICIAL CIRCUIT        |                  |                       |       |                       |       |
| 8        |          |  |                  | 1,107.50              | *     | 1,107.50              | *     |
| 9        |          |  |                  | 64.58                 | #     | 64.58                 | #     |
| 10       |          | OPERATING                              | JUD              | 93,530,037            | A     | 95,881,481            | A     |
| 11       |          |  |                  | 35.00                 | *     | 35.00                 | *     |
| 12       |          |  | JUD              | 4,177,883             | B     | 4,261,273             | B     |
| 13       |          |  |                  |                       |       |                       |       |
| 14       | 3.       | JUD320 - SECOND JUDICIAL CIRCUIT       |                  |                       |       |                       |       |
| 15       |          |  |                  | 210.50                | *     | 210.50                | *     |
| 16       |          |  |                  | 1.68                  | #     | 1.68                  | #     |
| 17       |          | OPERATING                              | JUD              | 19,398,739            | A     | 19,951,098            | A     |
| 18       |          |  |                  |                       |       |                       |       |
| 19       | 4.       | JUD330 - THIRD JUDICIAL CIRCUIT        |                  |                       |       |                       |       |
| 20       |          |  |                  | 242.00                | *     | 242.00                | *     |
| 21       |          |  |                  | 5.20                  | #     | 5.20                  | #     |
| 22       |          | OPERATING                              | JUD              | 23,437,911            | A     | 24,063,817            | A     |
| 23       |          |  |                  |                       |       |                       |       |
| 24       | 5.       | JUD350 - FIFTH JUDICIAL CIRCUIT        |                  |                       |       |                       |       |
| 25       |          |  |                  | 103.00                | *     | 103.00                | *     |
| 26       |          |  |                  | 2.60                  | #     | 2.60                  | #     |
| 27       |          | OPERATING                              | JUD              | 8,755,703             | A     | 9,004,124             | A     |
| 28       |          |  |                  |                       |       |                       |       |
| 29       | 6.       | JUD501 - JUDICIAL SELECTION COMMISSION |                  |                       |       |                       |       |
| 30       |          |  |                  | 1.00                  | *     | 1.00                  | *     |
| 31       |          | OPERATING                              | JUD              | 110,099               | A     | 114,074               | A     |
| 32       |          |  |                  |                       |       |                       |       |
| 33       | 7.       | JUD601 - ADMINISTRATION                |                  |                       |       |                       |       |
| 34       |          |  |                  | 228.00                | *     | 228.00                | *     |
| 35       |          |  |                  | 8.48                  | #     | 8.48                  | #     |
| 36       |          | OPERATING                              | JUD              | 32,721,813            | A     | 32,829,363            | A     |
| 37       |          |  |                  | 1.00                  | *     | 1.00                  | *     |
| 38       |          |  |                  | 9.00                  | #     | 9.00                  | #     |
| 39       |          |  | JUD              | 8,195,369             | B     | 8,241,219             | B     |
| 40       |          |  | JUD              | 343,261               | W     | 343,261               | W     |
| 41       |          | INVESTMENT CAPITAL                     | JUD              | 3,000,000             | A     |                       | A     |
| 42       |          |  | JUD              | 12,730,000            | C     |                       | C"    |
| 43       |          |  |                  |                       |       |                       |       |



Offered by: Frank J. S. [Signature]  Carried  
 Failed to Carry  
 Withdrawn

