

- 1 AGS Department of accounting and general services
- 2 ATG Department of the attorney general
- 3 BED Department of business, economic development and
- 4 tourism
- 5 BUF Department of budget and finance
- 6 CCA Department of commerce and consumer affairs
- 7 DEF Department of defense
- 8 EDN Department of education
- 9 GOV Office of the governor
- 10 HHL Department of Hawaiian home lands
- 11 HMS Department of human services
- 12 HRD Department of human resources development
- 13 HTH Department of health
- 14 LAW Department of law enforcement
- 15 LBR Department of labor and industrial relations
- 16 LNR Department of land and natural resources
- 17 LTG Office of the lieutenant governor
- 18 PSD Department of public safety/corrections and
- 19 rehabilitation
- 20 SUB Subsidies
- 21 TAX Department of taxation



1 TRN Department of transportation

2 UOH University of Hawaii

3 CCH City and county of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 "Means of financing" or "MOF" means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All appropriations
10 are followed by letter symbols. The letter symbols, where used,
11 shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds



- 1 N federal funds
- 2 P other federal funds
- 3 R private contributions
- 4 S county funds
- 5 T trust funds
- 6 U interdepartmental transfers
- 7 V American Rescue Plan funds
- 8 W revolving funds
- 9 X other funds

10 "Position ceiling" means the maximum number of permanent
11 and temporary full-time equivalent positions that an expending
12 agency is authorized for a particular program during a specified
13 period or periods, as denoted by a single asterisk for permanent
14 full-time equivalent positions and a pound sign for temporary
15 full-time equivalent positions.

16 "Program ID" means the unique identifier for the specific
17 program and consists of the abbreviation for the organization
18 responsible for carrying out the program, followed by the
19 organization number for the program.



PART II. PROGRAM APPROPRIATIONS

1
2 SECTION 3. APPROPRIATIONS. The following sums, or so much
3 thereof as may be sufficient to accomplish the purposes and
4 programs designated herein, are hereby appropriated or
5 authorized, as the case may be, from the means of financing
6 specified to the expending agencies designated for the fiscal
7 biennium beginning July 1, 2023, and ending June 30, 2025. The
8 total expenditures and the number of positions in each fiscal
9 year of the biennium shall not exceed the sums and the number
10 indicated for each fiscal year, except as provided elsewhere in
11 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	8,921,953A		1,417,638A	
6			BED	1,822,845W		1,823,451W	
7			BED	700,000P		700,000P	
8							
9	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
10		OPERATING	BED	654,302A		554,302A	
11							
12	3.	BED105 - CREATIVE INDUSTRIES DIVISION					
13				13.00*		13.00*	
14				1.00#		1.00#	
15		OPERATING	BED	1,660,200A		1,697,342A	
16			BED	780,000B		780,000B	
17							
18	4.	BED107 - FOREIGN TRADE ZONE					
19		OPERATING	BED	16.00*		16.00*	
20			BED	2,612,545B		2,671,090B	
21		INVESTMENT CAPITAL	BED	6,250,000C			C
22							
23	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				26.00*		26.00*	
25				1.00#		1.00#	
26		OPERATING	BED	2,632,685A		2,664,194A	
27							
28	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
29				9.00*		9.00*	
30		OPERATING	AGR	838,883A		864,438A	
31			AGR	5,500,000W		5,500,000W	
32							
33	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
34				68.00*		68.00*	
35		OPERATING	AGR	12,850,407A		5,971,207A	
36				46.00*		46.00*	
37			AGR	8,711,874B		8,915,791B	
38			AGR	512,962T		512,962T	
39			AGR	212,095U		212,095U	
40			AGR	50,360W		50,360W	
41				2.00#		2.00#	
42			AGR	528,412P		528,412P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INVESTMENT CAPITAL	AGS	1,000C			C
2							
3	8.	AGR131 - RABIES QUARANTINE		32.32*		32.32*	
4							
5		OPERATING	AGR	4,536,462B		4,739,711B	
6		INVESTMENT CAPITAL	AGS	400,000A			A
7			AGS	500,000C			C
8							
9	9.	AGR132 - ANIMAL DISEASE CONTROL		22.68*		22.68*	
10							
11		OPERATING	AGR	2,277,433A		2,336,355A	
12			AGR	47,802B		47,802B	
13				3.00#		3.00#	
14			AGR	438,438P		438,438P	
15							
16	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		34.00*		34.00*	
17							
18		OPERATING	LNR	3,735,463A		3,802,052A	
19			LNR	2,455,475B		2,455,475B	
20				1.00*		1.00*	
21			LNR	14,600,000P		1,150,000P	
22		INVESTMENT CAPITAL	LNR	7,400,000A			A
23							
24	11.	AGR151 - QUALITY AND PRICE ASSURANCE		20.00*		20.00*	
25							
26		OPERATING	AGR	1,523,734A		1,559,799A	
27				1.00*		1.00*	
28			AGR	244,848B		244,848B	
29			AGR	100,000N		100,000N	
30			AGR	300,000T		300,000T	
31				6.50#		6.50#	
32			AGR	530,898W		547,999W	
33			AGR	138,624P		138,624P	
34							
35	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		11.00*		11.00*	
36							
37		OPERATING	AGR	1,520,779A		1,559,294A	
38			AGR	15,000B		15,000B	
39				0.75*		0.75*	
40			AGR	6,051,568N		6,051,568N	
41				1.25*		1.25*	
42			AGR	1,289,219P		1,289,219P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	16.00*		16.00*	
				4,446,232A		1,493,532A	
				13.50*		13.50*	
			AGR	2,498,671B		2,568,020B	
				7.50*		7.50*	
			AGR	1,334,766W		1,361,087W	
	INVESTMENT CAPITAL		AGR	10,002,000A			A
			AGR	10,500,000C			C
			AGR	3,000,000N			N
14.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	32.00*		32.00*	
				9,008,424A		3,971,513A	
	INVESTMENT CAPITAL		AGR	3,000,000A			A
			AGS	1,000,000A			A
			AGS	3,000,000C			C
15.	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		BED	9.00*		9.00*	
				100,160,761A		8,380,359A	
				6.00#		6.00#	
			BED	3,793,407W		3,816,133W	
	INVESTMENT CAPITAL		BED	34,352,000A		6,000,000A	
16.	AGR153	- AQUACULTURE DEVELOPMENT					
	OPERATING		AGR	7.00*		7.00*	
				969,259A		977,419A	
			AGR	125,000B		125,000B	
17.	BED120	- HAWAII STATE ENERGY OFFICE					
	OPERATING		BED	1.00*		1.00*	
				25.00#		25.00#	
			BED	2,501,930A		2,567,296A	
			BED	95,000B		95,000B	
				2.00#		2.00#	
			BED	667,124N		1,500,000N	
			BED	7,146,250T		7,146,250T	
18.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
				5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				5.00#		5.00#	
	OPERATING		BED	51,439,444A		1,455,822A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
	INVESTMENT CAPITAL		BED	50,000,000A			A
			BED	17,500,000C			C
19.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			17.00#		17.00#	
	OPERATING		BED	7,853,284B		7,924,147B	
	INVESTMENT CAPITAL		BED	2,432,000C			C
			BED	1,900,000D			D
20.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY						
	OPERATING		BED	34,462,555A			A
				5.00#		5.00#	
			BED	86,018,740B		86,045,573B	
	INVESTMENT CAPITAL		BED	1,000A			A
21.	LNR141 - WATER AND LAND DEVELOPMENT			24.00*		24.00*	
	OPERATING		LNR	3,106,742A		3,193,755A	
				4.00*		4.00*	
			LNR	850,713B		868,394B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000A		2,000,000A	
			LNR	10,750,000C		10,000,000C	
22.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY			10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	696,614,260A		1,214,987A	
				11.00*		11.00*	
				8.00#		8.00#	
			BED	3,699,334B		3,755,914B	
	INVESTMENT CAPITAL		BED	1,008,000A			A
			BED	13,200,000C			C
23.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
	OPERATING		BED	3,100,000N		3,100,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				23.00*		23.00*	
				45.00#		45.00#	
			BED	13,214,645W		13,548,162W	
			BED	3,000,000P		3,000,000P	
		INVESTMENT CAPITAL	BED	110,000,000A		90,000,000A	
			BED	45,175,000C		500,000C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				9.10*		9.10*	
4		OPERATING	LBR	6,043,333A		7,043,333A	
5			LBR	5,364,646B		5,364,646B	
6				71.20*		71.20*	
7				34.00#		34.00#	
8			LBR	15,550,000N		15,550,000N	
9			LBR	2,891,173U		2,891,173U	
10				0.70*		0.70*	
11			LBR	600,000P		600,000P	
12							
13	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
14		OPERATING	LBR	42,133,676A		1,176,780A	
15			LBR	2,173,756B		2,173,756B	
16				192.50*		192.50*	
17			LBR	16,000,000N		16,000,000N	
18			LBR	391,500,000T		341,400,000T	
19							
20	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
21				11.00*		11.00*	
22				5.00#		5.00#	
23		OPERATING	LBR	53,513,823A		3,534,523A	
24			LBR	5,000B		5,000B	
25				4.00#		4.00#	
26			LBR	6,517,000N		6,517,000N	
27							
28	4.	HMS802 - VOCATIONAL REHABILITATION					
29				40.07*		40.07*	
30		OPERATING	HMS	7,827,807A		7,908,071A	
31				73.93*		73.93*	
32			HMS	18,472,196N		18,472,196N	
33			HMS	2,000,000W		2,000,000W	
34							
35	5.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
36				17.30*		17.30*	
37				0.50#		0.50#	
38		OPERATING	LBR	1,343,947A		1,393,204A	
39				19.00*		19.00*	
40			LBR	2,693,796W		2,694,163W	
41				19.70*		19.70*	
42			LBR	2,400,000P		2,400,000P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.	LBR152	- WAGE STANDARDS PROGRAM					
	OPERATING		LBR	19.00*		19.00*	
				1,327,228A		1,371,203A	
7.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION					
	OPERATING		LBR	22.50*		22.50*	
				1,784,504A		1,843,633A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	350,000P		350,000P	
8.	LBR183	- DISABILITY COMPENSATION PROGRAM					
	OPERATING		LBR	76.00*		76.00*	
				5,657,561A		5,859,337A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,115,992T		24,150,515T	
9.	LBR161	- HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	3.00*		3.00*	
				6.00#		6.00#	
				1,023,702A		1,043,087A	
10.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	12.00*		12.00*	
				1,192,173A		1,209,410A	
11.	LBR902	- GENERAL ADMINISTRATION					
	OPERATING		LBR	16.83*		16.83*	
				3.46#		3.46#	
			LBR	3,153,766A		2,290,073A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	3,286,941P		3,286,941P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
3				667.00*		667.00*	
4				15.00#		15.00#	
5		OPERATING	TRN	250,279,440B		254,823,241B	
6		INVESTMENT CAPITAL	TRN	175,249,000E		41,259,000E	
7			TRN	1,000N		1,000N	
8							
9	2.	TRN104 - GENERAL AVIATION					
10				31.00*		31.00*	
11		OPERATING	TRN	9,601,863B		9,796,712B	
12		INVESTMENT CAPITAL	TRN	6,000,000E		6,000,000E	
13			TRN	1,000N		1,000N	
14							
15	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
16				85.00*		85.00*	
17				2.00#		2.00#	
18		OPERATING	TRN	22,591,416B		22,954,638B	
19		INVESTMENT CAPITAL	TRN	2,399,000E		E	
20			TRN	1,000N		N	
21							
22	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
23				102.00*		102.00*	
24				3.00#		3.00#	
25		OPERATING	TRN	27,570,320B		28,398,701B	
26		INVESTMENT CAPITAL	TRN	4,804,000E		E	
27			TRN	1,000N		N	
28							
29	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
30				4.00*		4.00*	
31		OPERATING	TRN	1,152,276B		1,191,010B	
32		INVESTMENT CAPITAL	TRN	2,800,000E		E	
33			TRN	1,000N		N	
34							
35	6.	TRN118 - UPOLU AIRPORT					
36		OPERATING	TRN	51,100B		51,100B	
37							
38	7.	TRN131 - KAHULUI AIRPORT					
39				185.00*		185.00*	
40				4.00#		4.00#	
41		OPERATING	TRN	46,877,427B		47,696,797B	
42		INVESTMENT CAPITAL	TRN	40,270,000E		E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN	2,000N			N
2							
3	8.	TRN133 - HANA AIRPORT		3.00*		3.00*	
4		OPERATING	TRN	564,289B		607,197B	
5							
6							
7	9.	TRN135 - KAPALUA AIRPORT		12.00*		12.00*	
8		OPERATING	TRN	2,908,872B		2,989,918B	
9							
10							
11	10.	TRN141 - MOLOKAI AIRPORT		15.00*		15.00*	
12		OPERATING	TRN	3,738,819B		3,821,786B	
13							
14							
15	11.	TRN143 - KALAUPAPA AIRPORT		2.00*		2.00*	
16		OPERATING	TRN	488,283B		518,524B	
17							
18							
19	12.	TRN151 - LANAI AIRPORT		14.00*		14.00*	
20		OPERATING	TRN	4,154,567B		4,259,923B	
21							
22							
23	13.	TRN161 - LIHUE AIRPORT		115.00*		115.00*	
24				3.00#		3.00#	
25		OPERATING	TRN	28,989,349B		29,864,151B	
26		INVESTMENT CAPITAL	TRN	4,687,000B		B	
27			TRN	7,690,000E		43,000,000E	
28			TRN	N		1,000N	
29			TRN	1,074,000X		X	
30							
31							
32	14.	TRN163 - PORT ALLEN AIRPORT					
33		OPERATING	TRN	1,841B		1,841B	
34							
35	15.	TRN195 - AIRPORTS ADMINISTRATION		134.00*		134.00*	
36		OPERATING	TRN	393,453,189B		421,235,515B	
37		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
38			TRN	534,446,000E		102,999,000E	
39			TRN	3,000N		3,000N	
40			TRN	44,157,000X		157,000X	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	16.	TRN301 - HONOLULU HARBOR					
2				120.00*		101.00*	
3		OPERATING	TRN	26,690,658B		27,322,190B	
4		INVESTMENT CAPITAL	TRN	2,000B		4,000B	
5			TRN	30,994,000E		34,988,000E	
6			TRN	2,000N		4,000N	
7			TRN	2,000R		4,000R	
8							
9	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
10				6.00*		6.00*	
11		OPERATING	TRN	1,632,388B		1,648,944B	
12		INVESTMENT CAPITAL	TRN		B	5,000B	
13			TRN		E	2,495,000E	
14			TRN		N	5,000N	
15			TRN		R	5,000R	
16							
17	18.	TRN311 - HILO HARBOR					
18				15.00*		15.00*	
19		OPERATING	TRN	3,072,902B		3,152,502B	
20		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
21			TRN	14,988,000E		4,988,000E	
22			TRN	4,000N		4,000N	
23			TRN	4,000R		4,000R	
24							
25	19.	TRN313 - KAWAIHAE HARBOR					
26				2.00*		2.00*	
27		OPERATING	TRN	860,589B		866,740B	
28		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
29			TRN	14,988,000E		4,988,000E	
30			TRN	4,000N		4,000N	
31			TRN	4,000R		4,000R	
32							
33	20.	TRN331 - KAHULUI HARBOR					
34				19.00*		18.00*	
35		OPERATING	TRN	3,848,866B		3,985,116B	
36		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
37			TRN	9,988,000E		24,988,000E	
38			TRN	4,000N		4,000N	
39			TRN	4,000R		4,000R	
40							
41	21.	TRN341 - KAUNAKAKAI HARBOR					
42				1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	TRN	262,976B			265,922B
2							
3	22.	TRN361 - NAWILIWILI HARBOR					
4				15.00*			15.00*
5		OPERATING	TRN	3,160,117B			3,253,384B
6		INVESTMENT CAPITAL	TRN		B		4,000B
7			TRN		E		4,988,000E
8			TRN		N		4,000N
9			TRN		R		4,000R
10							
11	23.	TRN363 - PORT ALLEN HARBOR					
12				1.00*			1.00*
13		OPERATING	TRN	204,024B			207,091B
14							
15	24.	TRN351 - KAUMALAPAU HARBOR					
16				1.00*			1.00*
17		OPERATING	TRN	171,756B			174,702B
18							
19	25.	TRN395 - HARBORS ADMINISTRATION					
20				72.00*			72.00*
21		OPERATING	TRN	90,690,792B			93,092,026B
22		INVESTMENT CAPITAL	TRN	2,504,000B			2,504,000B
23			TRN	9,992,000E			4,988,000E
24			TRN	35,000,000N			4,000N
25			TRN	4,000R			4,000R
26							
27	26.	TRN333 - HANA HARBOR					
28		OPERATING	TRN	13,519B			13,519B
29							
30	27.	TRN501 - OAHU HIGHWAYS					
31				190.00*			190.00*
32		OPERATING	TRN	91,594,359B			93,045,019B
33		INVESTMENT CAPITAL	TRN	1,000E			E
34							
35	28.	TRN511 - HAWAII HIGHWAYS					
36				118.50*			118.50*
37		OPERATING	TRN	21,187,067B			21,730,306B
38		INVESTMENT CAPITAL	TRN	266,550,000E			E
39			TRN	4,000N			N
40							
41	29.	TRN531 - MAUI HIGHWAYS					
42				90.00*			90.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
					1.00#		1.00#
		OPERATING	TRN	25,894,631B		26,336,364B	
		INVESTMENT CAPITAL	TRN	86,216,000E			E
			TRN	4,002,000N			N
30.	TRN561	- KAUAI HIGHWAYS					
					55.00*		55.00*
		OPERATING	TRN	12,885,036B		13,164,391B	
		INVESTMENT CAPITAL	TRN	3,200,000E		2,550,000E	
			TRN	12,800,000N			N
31.	TRN595	- HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	3,600,000A		3,600,000A	
					544.50*		544.50*
					4.00#		4.00#
			TRN	200,645,924B		192,803,474B	
					1.00#		1.00#
			TRN	15,453,000N		15,429,518N	
		INVESTMENT CAPITAL	TRN	8,700,000B		6,500,000B	
			TRN	91,298,000E		64,948,000E	
			TRN	295,600,000N		185,600,000N	
32.	TRN597	- HIGHWAYS SAFETY					
					32.20*		32.20*
		OPERATING	TRN	11,911,792B		12,094,729B	
					6.00*		6.00*
			TRN	6,449,865N		6,473,347N	
					0.80*		0.80*
			TRN	1,211,286P		1,214,151P	
33.	TRN995	- GENERAL ADMINISTRATION					
					105.00*		105.00*
					2.00#		2.00#
		OPERATING	TRN	25,081,830B		25,555,600B	
					1.00*		1.00*
			TRN	10,884,696N		12,784,696N	
			TRN	743,067R		743,067R	
			TRN	8,400,000P		6,500,000P	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
					1.00*		1.00*
		OPERATING	TRN	1,842,173B		1,842,173B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				75.00*		75.00*	
				1.00#		1.00#	
	OPERATING		HTH	5,736,520A		5,934,543A	
				59.00*		59.00*	
				3.00#		3.00#	
			HTH	80,580,925B		80,782,927B	
				33.35*		33.35*	
				1.00#		1.00#	
			HTH	6,697,115N		17,409,726N	
				2.00*		2.00*	
			HTH	3,005,258U		3,010,013U	
				43.00*		43.00*	
			HTH	260,368,088W		260,494,144W	
				7.25*		7.25*	
				4.00#		4.00#	
	INVESTMENT CAPITAL		HTH	2,192,255P		6,440,559P	
			HTH	7,102,000C		11,723,000C	
			HTH	55,044,000N		58,611,000N	
2. AGR846 - PESTICIDES							
				7.00*		7.00*	
	OPERATING		AGR	478,663A		550,125A	
				18.00*		18.00*	
				2.00#		2.00#	
			AGR	3,328,531W		3,144,401W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				64.00*		64.00*	
				0.50#		0.50#	
	OPERATING		LNR	5,539,231A		5,433,513A	
				3.00*		3.00*	
				1.25#		1.25#	
			LNR	1,854,490B		1,864,662B	
				1.00*		1.00*	
				1.75#		1.75#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LNR	4,796,021N		5,199,550N	
				2.00*		2.00*	
				7.50#		7.50#	
			LNR	25,665,452P		2,871,955P	
		INVESTMENT CAPITAL	LNR	850,000A			A
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				51.50*		51.50*	
		OPERATING	LNR	17,382,568A		17,556,140A	
				18.50*		18.50*	
			LNR	4,047,467N		2,586,907N	
			LNR	106,475T		106,475T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				2.50*		2.50*	
				1.00#		1.00#	
		INVESTMENT CAPITAL	LNR	4,680,000P		1,600,000P	
			LNR	801,000A			A
			LNR	350,000C			C
			LNR	1,000N			N
5.	LNR404	WATER RESOURCES					
				28.00*		28.00*	
		OPERATING	LNR	3,373,097A		3,618,139A	
				5.00*		5.00*	
			LNR	1,210,093B		1,234,212B	
		INVESTMENT CAPITAL	LNR	3,000,000A		2,000,000A	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
				153.25*		178.25*	
		OPERATING	LNR	16,660,215A		16,686,864A	
			LNR	910,297B		920,201B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
		INVESTMENT CAPITAL	LNR	1,400,000C		4,400,000C	
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				69.50*		69.50*	
				4.00#		4.00#	
		OPERATING	LNR	12,263,051A		9,318,116A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			LNR	180,000B		180,000B	
2			LNR	250,000N		250,000N	
3				0.50*		0.50*	
4			LNR	2,429,592P		929,592P	
5		INVESTMENT CAPITAL	LNR	6,450,000A		5,350,000A	
6							
7	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
8				45.00*		45.00*	
9		OPERATING	LNR	4,659,261A		4,797,964A	
10				19.00*		19.00*	
11				1.00#		1.00#	
12			LNR	2,928,906B		3,015,836B	
13							
14	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
15				27.50*		27.50*	
16				1.25#		1.25#	
17		OPERATING	HTH	3,456,518A		3,640,592A	
18			HTH	34,097B		34,097B	
19				1.55*		1.55*	
20				0.60#		0.60#	
21			HTH	144,015N		144,015N	
22				11.00*		11.00*	
23			HTH	2,776,056W		2,826,328W	
24				11.95*		11.95*	
25				2.15#		2.15#	
26			HTH	2,136,932P		2,819,477P	
27							
28	10.	LNR907 - AHA MOKU ADVISORY COMMITTEE					
29				1.00*		1.00*	
30		OPERATING	LNR	286,300A		286,300A	
31							
32	11.	LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION					
33				2.00*		2.00*	
34				14.00#		14.00#	
35		OPERATING	LNR	1,803,789A		1,840,658A	
36							
37	12.	LNR909 - MAUNA KEA STEWARDSHIP AND OVERSIGHT AUTHORITY					
38				6.00#		6.00#	
39		OPERATING	LNR	14,000,000A		14,000,000A	
40							
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				230.87*		230.87*	
4				1.00#		1.00#	
5		OPERATING	HTH	30,793,172A		32,154,204A	
6			HTH	13,343B		13,343B	
7				21.00#		21.00#	
8			HTH	8,723,375N		8,723,375N	
9				3.00*		3.00*	
10			HTH	637,849U		637,849U	
11				13.00*		13.00*	
12				19.50#		19.50#	
13			HTH	10,993,949P		9,529,949P	
14		INVESTMENT CAPITAL	AGS	110,000C		1,440,000C	
15							
16	2.	HTH131 - DISEASE OUTBREAK CONTROL					
17				21.60*		21.60*	
18		OPERATING	HTH	1,963,373A		2,023,890A	
19				22.40*		22.40*	
20				9.00#		9.00#	
21			HTH	3,700,447N		19,543,687N	
22				1.00*		1.00*	
23				24.50#		24.50#	
24			HTH	4,252,020P		43,977,020P	
25							
26	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
27				10.00*		10.00*	
28				1.40#		1.40#	
29		OPERATING	HTH	53,788,778A		49,822,316A	
30				6.00#		6.00#	
31			HTH	22,302,061B		22,323,419B	
32				3.00#		3.00#	
33			HTH	420,000P		420,000P	
34							
35	4.	HTH560 - FAMILY HEALTH SERVICES					
36				93.00*		93.00*	
37				0.50#		0.50#	
38		OPERATING	HTH	34,852,455A		35,134,031A	
39				14.50*		14.50*	
40				2.00#		2.00#	
41			HTH	18,257,916B		18,324,188B	
42				112.10*		112.10*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				11.30#		11.30#	
2			HTH	38,303,396N		38,303,396N	
3				13.90*		13.90*	
4				14.20#		14.20#	
5			HTH	11,768,880P		11,768,880P	
6							
7	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		40.50*		40.50*	
8				3.00#		3.00#	
9							
10		OPERATING	HTH	6,901,021A		7,041,748A	
11			HTH	48,706,356B		48,706,356B	
12				1.00*		1.00*	
13				1.00#		1.00#	
14			HTH	1,188,304U		1,192,408U	
15				9.50*		9.50*	
16				20.50#		20.50#	
17			HTH	6,776,898P		6,776,898P	
18							
19	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
20							
21		OPERATING	HTH	249,628A		268,278A	
22			HTH	31,713B		50,171B	
23							
24	7.	HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION		16.00*		20.00*	
25				5.00#		5.00#	
26							
27		OPERATING	HTH	2,766,077A		3,142,421A	
28				1.00*		4.00*	
29			HTH	824,736B		1,085,348B	
30							
31	8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
32							
33		OPERATING	HTH	17,509,280B		17,509,280B	
34							
35	9.	HTH211 - KAHUKU HOSPITAL					
36		OPERATING	HTH	1,800,000A		1,800,000A	
37		INVESTMENT CAPITAL	HTH	1,000A		3,500,000A	
38			HTH	1,000C		C	
39							
40	10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
41		OPERATING	HTH	160,286,303A		160,286,303A	
42				2,340.75*		2,340.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	567,623,742B		580,976,014B	
		INVESTMENT CAPITAL	HTH	14,300,000A		65,500,000A	
			HTH	34,747,000C		13,000,000C	
11.	HTH213	- ALII COMMUNITY CARE					
		OPERATING	HTH	3,500,000B		3,500,000B	
12.	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
		OPERATING	HTH		2A		1A
		INVESTMENT CAPITAL	HTH	6,000,000A		6,000,000A	
13.	HTH215	- HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
		OPERATING	HTH	18,167,700A		18,177,700A	
				440.00*		440.00*	
			HTH	45,000,000B		46,000,000B	
		INVESTMENT CAPITAL	HTH	3,000,000A		3,000,000A	
			HTH	2,000,000C		500,000C	
14.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				232.00*		232.00*	
				127.00#		127.00#	
		OPERATING	HTH	83,655,576A		85,310,866A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
15.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				784.00*		858.00*	
				19.00#		19.00#	
		OPERATING	HTH	98,341,492A		104,538,509A	
		INVESTMENT CAPITAL	AGS	4,450,000C			C
16.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					
				29.00*		29.00*	
		OPERATING	HTH	23,537,209A		23,595,713A	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				8.00#		8.00#	
			HTH	6,570,543P		6,570,543P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	17.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		159.50*		159.50*	
2				8.00#		8.00#	
3		OPERATING	HTH	51,101,094A		51,631,355A	
4				29.00*		29.00*	
5			HTH	15,315,425B		15,375,579B	
6				5.00#		5.00#	
7			HTH	2,339,630N		2,339,630N	
8				2.00#		2.00#	
9			HTH	2,281,992U		2,281,992U	
10							
11	18.	HTH501 - DEVELOPMENTAL DISABILITIES		209.00*		209.00*	
12				1.00#		1.00#	
13		OPERATING	HTH	107,067,365A		112,515,024A	
14				5.00*		5.00*	
15			HTH	7,735,353B		7,747,738B	
16							
17	19.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		0.50*		0.50*	
18		OPERATING	HTH	394,424A		540,779A	
19							
20	20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		125.00*		125.00*	
21		OPERATING	HTH	8,854,062A		9,177,804A	
22				27.00*		27.00*	
23			HTH	3,951,453B		4,038,864B	
24				2.00*		2.00*	
25			HTH	158,000N		158,000N	
26				3.00*		3.00*	
27			HTH	264,168U		271,269U	
28				2.00*		2.00*	
29			HTH	396,994P		396,994P	
30							
31	21.	HTH710 - STATE LABORATORY SERVICES		74.00*		74.00*	
32		OPERATING	HTH	9,496,570A		9,739,431A	
33				2.00#		2.00#	
34			HTH	201,000B		201,000B	
35				9.00#		9.00#	
36			HTH	1,029,222N		1,029,222N	
37				2.00#		2.00#	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	429,999P		429,999P	
		INVESTMENT CAPITAL	AGS	11,558,000A		4,240,000A	
22.	HTH720	HEALTH CARE ASSURANCE					
				22.55*		22.55*	
				2.00#		2.00#	
	OPERATING		HTH	3,744,070A		3,846,417A	
				2.85*		2.85*	
			HTH	1,315,000B		1,315,000B	
				21.60*		21.60*	
			HTH	4,841,562P		4,841,562P	
23.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	566,120A		588,379A	
			HTH	114,000B		114,000B	
24.	HTH760	HEALTH STATUS MONITORING					
				38.50*		38.50*	
	OPERATING		HTH	2,096,566A		2,349,696A	
				1.00#		1.00#	
			HTH	465,416B		469,406B	
				5.00*		5.00*	
			HTH	614,878P		627,294P	
25.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	258,039A		262,940A	
				5.00*		5.00*	
			HTH	527,570N		527,570N	
26.	HTH907	GENERAL ADMINISTRATION					
				169.00*		169.00*	
				5.00#		5.00#	
	OPERATING		HTH	24,740,154A		35,274,067A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				4.00#		4.00#	
			HTH	737,888P		737,888P	
	INVESTMENT CAPITAL		AGS	1,000,000A		1,000,000A	
			HTH	250,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6

27.	HTH908	- OFFICE OF LANGUAGE ACCESS						
	OPERATING		HTH		6.00*			6.00*
					699,476A			714,494A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4	OPERATING		HMS	52,331,360A		51,091,675A	
5				1.00*		1.00*	
6			HMS	6,120,019B		6,124,053B	
7				84.75*		84.75*	
8			HMS	43,660,620N		43,664,654N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				38.35*		38.35*	
13	OPERATING		HMS	3,829,102A		3,429,275A	
14				37.65*		37.65*	
15			HMS	12,965,823N		13,015,151N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18	OPERATING		HMS	48,265,586A		48,265,586A	
19			HMS	29,350,000N		29,350,000N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22	OPERATING		HMS	101,683,983A		100,666,083A	
23			HMS	69,565,754N		69,565,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.50*		14.50*	
27	OPERATING		HMS	12,795,259A		12,875,406A	
28				0.50*		0.50*	
29				0.50#		0.50#	
30			HMS	2,456,919N		2,456,919N	
31							
32	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
33				93.00*		93.00*	
34	OPERATING		HMS	10,361,755A		10,440,343A	
35	INVESTMENT CAPITAL		AGS		A	5,000A	
36			AGS		C	9,845,000C	
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				28.00*		28.00*	
40	OPERATING		DEF	2,031,728A		2,056,813A	
41	INVESTMENT CAPITAL		AGS	65,000A			A
42			DEF	1,100,000A			A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			DEF	250,000C			C
			AGS			585,000P	
			DEF			6,000,000P	
8.	HMS601	- ADULT PROTECTIVE AND COMMUNITY SERVICES		69.48*		69.48*	
	OPERATING		HMS	6,187,079A		6,518,769A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N		3,988,661N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,715,965A		26,715,965A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,561,054A		4,633,652A	
				180.00*		180.00*	
				4.50#		4.50#	
			HMS	87,935,732N		87,935,732N	
				15.00*		15.00*	
			HMS	4,840,862W		4,887,550W	
	INVESTMENT CAPITAL		HMS	5,500,000A		5,500,000A	
			HMS	11,200,000C		2,000,000C	
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				2.00*		2.00*	
				3.00#		3.00#	
	OPERATING		HMS	50,497,162A		502,838A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				68.00*		68.00*	
				29.00#		29.00#	
			HMS	38,349,173N		38,349,173N	
				59.00*		59.00*	
				16.00#		16.00#	
			HMS	7,453,864W		7,490,982W	
15.	HMS222	RENTAL ASSISTANCE SERVICES					
				1.00*		1.00*	
	OPERATING		HMS	61,551,082A		61,056,815A	
				34.00*		34.00*	
				1.00#		1.00#	
			HMS	62,475,031N		62,475,031N	
16.	HMS224	HOMELESS SERVICES					
				11.00*		11.00*	
	OPERATING		HMS	30,828,028A		30,621,818A	
			HMS	740,000N		740,000N	
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	1,043,333,246A		1,044,462,246A	
			HMS	1,376,660B		1,376,660B	
			HMS	2,058,700,188N		2,058,260,798N	
			HMS	6,781,921U		6,781,921U	
			HMS	15,798,564P		15,798,564P	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				287.63*		287.63*	
	OPERATING		HMS	18,755,190A		18,893,117A	
				228.37*		228.37*	
			HMS	26,303,192N		26,303,192N	
			HMS	30,237P		30,237P	
20.	HMS238	DISABILITY DETERMINATION					
				50.00*		50.00*	
	OPERATING		HMS	8,859,927N		8,859,927N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
				70.04*		70.04*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				0.34#		0.34#	
	OPERATING		ATG	7,209,246A		5,429,876A	
			ATG	2,231,224T		2,231,224T	
				135.96*		135.96*	
				0.66#		0.66#	
			ATG	20,353,165P		16,906,088P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	695,054A		695,054A	
			HMS	1,564,231N		1,564,231N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	10,000,000A		10,000,000A	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	20,000,000C		60,000,000C	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING		HHL	200.00*		200.00*	
			HHL	16,428,191A		16,796,100A	
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
				13.60*		13.60*	
				2.35#		2.35#	
	OPERATING		HTH	12,693,686A		12,714,792A	
				7.40*		7.40*	
				1.00#		1.00#	
			HTH	10,405,377N		10,405,377N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
	OPERATING		HTH	6.00*		6.00*	
			HTH	663,694A		682,346A	
				13.00*		13.00*	
			HTH	2,143,263B		2,186,855B	
				2.00*		2.00*	
			HTH	308,735U		314,641U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1							
2		27. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
3				136.50*		136.50*	
4				4.90#		4.90#	
5		OPERATING	HMS	15,791,334A		16,105,056A	
6				0.56*		0.56*	
7			HMS	1,551,772B		1,554,684B	
8				144.69*		144.69*	
9				16.10#		16.10#	
10			HMS	80,383,297N		80,383,297N	
11			HMS	1,200,000P		1,200,000P	
12							
13		28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
14				49.73*		49.73*	
15		OPERATING	HMS	41,791,889A		41,973,020A	
16				45.27*		45.27*	
17			HMS	92,264,022N		92,359,587N	
18			HMS	3,000P		3,000P	
19							
20		29. HMS904 - GENERAL ADMINISTRATION - DHS					
21				149.68*		149.68*	
22				5.00#		5.00#	
23		OPERATING	HMS	13,427,643A		13,960,571A	
24				30.32*		30.32*	
25			HMS	4,720,962N		4,720,962N	
26			HMS	1,500P		1,500P	
27							
28		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
29				33.00*		33.00*	
30		OPERATING	HMS	4,545,660A		3,627,878A	
31				10.00*		10.00*	
32			HMS	3,270,295N		3,273,158N	
33							
34		31. HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
35				5.00*		5.00*	
36		OPERATING	HMS	30,500,000A		33,460,000A	
37							
38							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,481.75*		12,415.25*	
4				680.25#		691.25#	
5		OPERATING	EDN	1,201,606,663A		1,230,821,717A	
6			EDN	5,251,693B		5,251,693B	
7			EDN	140,170,617N		139,670,617N	
8			EDN	13,390,000T		13,390,000T	
9			EDN	7,495,605U		7,495,605U	
10				9.00*		9.00*	
11			EDN	2,921,333W		2,921,333W	
12			EDN	7,749,999P		7,749,999P	
13		INVESTMENT CAPITAL	EDN	60,990,000A		51,001,000A	
14			EDN	329,593,000C		82,893,000C	
15			EDN	102,400,000P		144,000,000P	
16							
17	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
18				5,334.50*		5,354.50*	
19				1,228.25#		1,228.25#	
20		OPERATING	EDN	462,022,222A		457,660,917A	
21			EDN	250,000B		250,000B	
22				2.00*		2.00*	
23				33.00#		33.00#	
24			EDN	52,164,701N		52,164,701N	
25				14.00*		14.00*	
26			EDN	6,724,273W		3,788,809W	
27			EDN	5,000,000P		5,000,000P	
28							
29	3.	EDN200 - INSTRUCTIONAL SUPPORT					
30				435.00*		473.00*	
31				81.00#		83.00#	
32		OPERATING	EDN	88,491,035A		119,825,681A	
33				11.00*		11.00*	
34			EDN	2,396,308B		2,396,308B	
35				2.00#		2.00#	
36			EDN	900,000N		900,000N	
37				1.00#		1.00#	
38			EDN	273,794P		273,794P	
39							
40	4.	EDN300 - STATE ADMINISTRATION					
41				405.00*		408.50*	
42				8.00#		8.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	EDN	62,656,036A		65,286,140A	
2			EDN	112,140N		112,140N	
3			EDN	30,000P		30,000P	
4							
5	5.	EDN400 - SCHOOL SUPPORT		920.50*		920.50*	
6				4.00#		4.00#	
7							
8		OPERATING	EDN	360,253,692A		272,779,981A	
9				11.00*		11.00*	
10			EDN	44,178,059B		44,199,081B	
11				718.50*		718.50*	
12				98.50#		98.50#	
13			EDN	66,097,300N		66,097,300N	
14			EDN	150,000R		150,000R	
15				4.00*		4.00*	
16				2.00#		2.00#	
17			EDN	8,085,567W		8,097,927W	
18		INVESTMENT CAPITAL	EDN	2,000,000A		2,000,000A	
19			EDN	1,461,000C			C
20							
21	6.	EDN450 - SCHOOL FACILITIES AUTHORITY		7.00*		7.00*	
22							
23		OPERATING	EDN	186,300,001A		1,300,001A	
24				5.00*		5.00*	
25			EDN	396,192B		396,192B	
26		INVESTMENT CAPITAL	EDN	801,000C			C
27							
28	7.	EDN500 - SCHOOL COMMUNITY SERVICES		38.00*		38.00*	
29				6.00#		6.00#	
30							
31		OPERATING	EDN	4,730,235A		4,825,127A	
32				1.00*		1.00*	
33			EDN	1,745,268B		1,748,284B	
34				2.00#		2.00#	
35			EDN	3,266,757N		3,266,757N	
36			EDN	23,224,665W		23,224,665W	
37							
38	8.	EDN600 - CHARTER SCHOOLS					
39		OPERATING	EDN	129,089,043A		132,541,218A	
40			EDN	5,042,000N		5,042,000N	
41		INVESTMENT CAPITAL	EDN	2,090,000C			C
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
2				21.12*		81.12*	
3		OPERATING	EDN	5,861,019A		12,494,269A	
4				6.88*		6.88*	
5			EDN	1,800,000N		1,800,000N	
6							
7	10.	EDN700 - EARLY LEARNING					
8				131.00*		221.00*	
9		OPERATING	EDN	12,369,185A		16,173,333A	
10			EDN	3,000,000B		3,000,000B	
11				1.00#		1.00#	
12			EDN	125,628N		125,628N	
13							
14	11.	BUF745 - RETIREMENT BENEFITS - DOE					
15		OPERATING	BUF	510,296,475A		528,967,329A	
16							
17	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
18		OPERATING	BUF	151,493,154A		154,523,017A	
19							
20	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
21		OPERATING	BUF	389,711,179A		436,740,072A	
22							
23	14.	EDN407 - PUBLIC LIBRARIES					
24				567.50*		567.50*	
25		OPERATING	EDN	42,903,723A		45,323,169A	
26			EDN	4,000,000B		4,000,000B	
27			EDN	1,365,244N		1,365,244N	
28		INVESTMENT CAPITAL	EDN	7,000,000A		10,000,000A	
29			AGS	3,000,000C		C	
30			EDN	13,000,000C		C	
31							
32	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
33				24.50#		24.50#	
34		OPERATING	DEF	1,972,854A		1,847,854A	
35				73.50#		73.50#	
36			DEF	6,286,610P		6,286,610P	
37		INVESTMENT CAPITAL	DEF	1,000A		A	
38							
39	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
40				2,925.14*		2,925.14*	
41				42.25#		42.25#	
42		OPERATING	UOH	278,134,545A		275,934,538A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				377.25*		377.25*	
2				2.00#		2.00#	
3			UOH	361,506,629B		361,506,629B	
4				77.06*		77.06*	
5			UOH	6,873,565N		6,873,565N	
6				28.00*		28.00*	
7			UOH	65,467,386W		65,563,757W	
8		INVESTMENT CAPITAL	UOH	4,500,000A		A	
9			UOH	27,900,000C		20,000,000C	
10							
11	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		209.03*		205.03*	
12				3.50#		3.50#	
13		OPERATING	UOH	27,400,743A		24,799,862A	
14			UOH	28,163,949B		28,163,949B	
15			UOH	8,009,939W		8,009,939W	
16							
17							
18	18.	UOH210 - UNIVERSITY OF HAWAII, HILO		522.25*		522.25*	
19				7.00#		7.00#	
20		OPERATING	UOH	47,428,371A		45,683,122A	
21				64.00*		64.00*	
22			UOH	47,227,520B		47,227,520B	
23			UOH	443,962N		443,962N	
24				2.00*		2.00*	
25			UOH	7,474,443W		7,488,856W	
26		INVESTMENT CAPITAL	UOH	6,000,000A		16,200,000A	
27			UOH	6,500,000C		24,000,000C	
28							
29							
30	19.	UOH220 - SMALL BUSINESS DEVELOPMENT		11.00#		11.00#	
31		OPERATING	UOH	978,941A		978,941A	
32							
33							
34	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		234.50*		234.50*	
35				1.50#		1.50#	
36		OPERATING	UOH	21,302,764A		20,840,858A	
37			UOH	21,383,209B		22,024,842B	
38			UOH	802,037N		802,037N	
39			UOH	2,089,262W		2,097,308W	
40		INVESTMENT CAPITAL	UOH	2,000C		1,000C	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2				1,824.50*		1,824.50*	
3				46.00#		46.00#	
4		OPERATING	UOH	213,155,136A		183,466,030A	
5			UOH	75,630,837B		75,630,837B	
6				0.50*		0.50*	
7			UOH	4,428,296N		4,428,296N	
8				34.00*		34.00*	
9			UOH	31,824,086W		31,824,086W	
10		INVESTMENT CAPITAL	UOH	120,250,000A		50,000,000A	
11			UOH	53,625,000C		10,000,000C	
12							
13	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
14				416.00*		416.00*	
15				1.00#		1.00#	
16		OPERATING	UOH	62,925,512A		59,963,501A	
17				20.00*		20.00*	
18			UOH	22,648,946B		23,826,197B	
19				4.00*		4.00*	
20				4.00#		4.00#	
21			UOH	1,094,875N		1,094,875N	
22				15.00*		15.00*	
23			UOH	18,486,475W		18,501,237W	
24		INVESTMENT CAPITAL	UOH	11,750,000A		27,500,000A	
25			UOH	3,001,000C		1,000C	
26							
27	23.	BUF748 - RETIREMENT BENEFITS - UH					
28		OPERATING	BUF	205,849,964A		220,436,922A	
29							
30	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
31		OPERATING	BUF	56,217,718A		57,342,073A	
32							
33	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
34		OPERATING	BUF	144,231,585A		161,636,915A	
35							
36	26.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
37				37.00*		37.00*	
38		OPERATING	UOH	3,466,369A		3,703,285A	
39							
40							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	876,978A		915,855A	
5				7.00*		7.00*	
6			UOH	3,517,141B		3,517,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				1.50*		1.50*	
11		OPERATING	AGS	2,830,535A		2,833,357A	
12				17.00*		17.00*	
13			AGS	5,675,823B		5,717,241B	
14				4.50*		4.50*	
15			AGS	805,300N		805,300N	
16				1.00#		1.00#	
17			AGS	70,175T		70,175T	
18							
19	3.	LNR802 - HISTORIC PRESERVATION					
20				45.00*		45.00*	
21		OPERATING	LNR	4,382,199A		4,503,844A	
22				3.00*		3.00*	
23			LNR	904,366B		917,794B	
24				6.00*		6.00*	
25			LNR	615,982N		615,982N	
26							
27	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
28				34.00*		34.00*	
29		OPERATING	LNR	4,508,922A		4,592,740A	
30				3.00*		3.00*	
31			LNR	902,074B		914,471B	
32				18.50*		18.50*	
33			LNR	4,400,000N		4,400,000N	
34				3.00*		3.00*	
35			LNR	1,006,411W		912,795W	
36		INVESTMENT CAPITAL	LNR	1,050,000A		A	
37			LNR	5,650,000C		750,000C	
38							
39	5.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
40				155.00*		155.00*	
41		OPERATING	LNR	12,545,402A		12,850,611A	
42			LNR	23,094,536B		21,094,536B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INVESTMENT CAPITAL	LNR	5,600,000C		4,500,000C	
2			LNR	502,000N		501,000N	
3							
4	6.	LNR801 - OCEAN-BASED RECREATION					
5				10.00*		10.00*	
6		OPERATING	LNR	67,615,440A		21,126,549A	
7				118.00*		118.00*	
8			LNR	30,933,508B		31,279,059B	
9			LNR	1,500,000N		1,500,000N	
10		INVESTMENT CAPITAL	LNR	14,410,000C		5,450,000C	
11			LNR	1,000N		100,000N	
12							
13	7.	BED180 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
14		OPERATING	BED		1A		1A
15				18.50*		18.50*	
16				1.00#		1.00#	
17			BED	8,672,442B		8,800,771B	
18							
19							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				411.00*		411.00*	
4		OPERATING	PSD	35,994,959A		37,723,924A	
5							
6	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
7				83.00*		83.00*	
8		OPERATING	PSD	6,736,900A		6,978,768A	
9							
10	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
11				113.00*		113.00*	
12		OPERATING	PSD	8,521,926A		8,797,831A	
13							
14	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
15				193.00*		193.00*	
16		OPERATING	PSD	14,730,758A		15,220,198A	
17							
18	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
19				205.00*		205.00*	
20		OPERATING	PSD	14,872,239A		16,116,875A	
21			PSD	54,633S		54,633S	
22							
23	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
24				501.00*		501.00*	
25		OPERATING	PSD	40,621,493A		41,805,659A	
26							
27	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
28				74.00*		74.00*	
29		OPERATING	PSD	6,383,289A		6,609,583A	
30							
31	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
32				270.00*		270.00*	
33		OPERATING	PSD	15,860,044A		20,762,306A	
34							
35	9.	PSD410 - INTAKE SERVICE CENTERS					
36				73.00*		73.00*	
37		OPERATING	PSD	5,601,773A		5,860,680A	
38							
39	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
40				185.00*		185.00*	
41		OPERATING	PSD	25,418,326A		26,098,010A	
42			PSD	1,045,989N		1,045,989N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.	PSD421	- HEALTH CARE					
	OPERATING		PSD	266.60*		266.60*	
				36,440,487A		38,770,323A	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	2.00*		2.00*	
				42.00#		42.00#	
				10,784,496W		10,876,979W	
13.	PSD808	- NON-STATE FACILITIES					
	OPERATING		PSD	9.00*		9.00*	
				46,289,307A		46,312,753A	
14.	PSD502	- NARCOTICS ENFORCEMENT					
	OPERATING		PSD	16.00*			*
				758,848A			A
				8.00*			*
			PSD	497,319W			W
			PSD	400,000P			P
15.	PSD503	- SHERIFF					
	OPERATING		PSD	297.00*			*
				12,458,971A			A
			PSD	300,000N			N
				80.00*			*
			PSD	5,581,581U			U
			PSD	300,000P			P
16.	LAW502	- NARCOTICS ENFORCEMENT DIVISION					
	OPERATING		LAW	14.00*		14.00*	
				911,270A		1,708,652A	
				8.00*		8.00*	
			LAW	497,320W		1,004,068W	
			LAW	400,000P		800,000P	
17.	LAW503	- SHERIFF					
	OPERATING		LAW	312.00*		312.00*	
				16,004,144A		31,118,898A	
			LAW	300,000N		600,000N	
				100.00*		100.00*	
			LAW	7,757,064U		15,913,190U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LAW	300,000P		600,000P	
18.	LAW504	CRIMINAL INVESTIGATION DIVISION		7.00*		7.00*	
				6.00#		6.00#	
	OPERATING		LAW	674,305A		1,169,051A	
				1.00*		1.00*	
			LAW		B		B
				2.00*		2.00*	
				5.00#		5.00#	
			LAW	372,274U		814,382U	
19.	LAW505	LAW ENFORCEMENT TRAINING DIVISION		8.00*		8.00*	
	OPERATING		LAW	476,363A		826,292A	
20.	LAW900	GENERAL ADMINISTRATION		64.00*		64.00*	
	OPERATING		LAW	61,044,811A		9,031,394A	
	INVESTMENT CAPITAL		LAW	5,000,000C			C
21.	LAW901	OFFICE OF HOMELAND SECURITY		10.00*		10.00*	
				2.50#		2.50#	
	OPERATING		LAW	636,832A		1,186,246A	
				3.00*		3.00*	
				5.00#		5.00#	
			LAW	554,446N		1,144,085N	
			LAW	5,603,750U		4,802,857U	
				1.00#		1.00#	
			LAW	69,998P		145,246P	
22.	PSD611	ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
	OPERATING		PSD	563,384A		569,056A	
23.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
	OPERATING		PSD	5,033,732A		5,192,966A	
24.	PSD613	CRIME VICTIM COMPENSATION COMMISSION		13.00*		13.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	PSD	1,112,102A		1,124,602A	
2			PSD	1,186,017B		1,186,017B	
3				1.00#		1.00#	
4			PSD	859,315P		859,315P	
5							
6	25.	PSD900 - GENERAL ADMINISTRATION		158.00*		144.00*	
7							
8		OPERATING	PSD	50,015,796A		24,987,649A	
9				4.00*		4.00*	
10			PSD	1,310,363B		1,330,312B	
11			PSD	75,065T		75,065T	
12		INVESTMENT CAPITAL	AGS	1,000A		7,500,000A	
13			PSD	1,000A		3,000,000A	
14			AGS	15,000,000C		10,000,000C	
15			PSD	13,999,000C		58,000,000C	
16							
17	26.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50*		23.50*	
18							
19		OPERATING	ATG	2,208,727A		2,208,727A	
20				25.50*		25.50*	
21			ATG	3,851,158W		3,915,042W	
22			ATG	1,204,841P		1,204,841P	
23							
24	27.	LNR810 - PREVENTION OF NATURAL DISASTERS		8.00*		8.00*	
25							
26		OPERATING	LNR	2,544,668B		2,583,657B	
27			LNR	487,938P		487,938P	
28							
29	28.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS		100.25*		96.25*	
30				4.50#		2.00#	
31							
32		OPERATING	DEF	10,532,284A		10,759,892A	
33				4.00*		1.00*	
34				5.00#		#	
35			DEF	4,746,780N		4,157,141N	
36				21.75*		21.75*	
37				1.50#		0.50#	
38			DEF	11,800,481P		10,604,187P	
39		INVESTMENT CAPITAL	DEF	250,000C			C
40							
41	29.	DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD		19.75*		19.75*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	DEF	6,102,732A		5,122,570A	
2				100.25*		100.25*	
3				18.00#		18.00#	
4			DEF	39,365,648P		39,574,888P	
5		INVESTMENT CAPITAL	DEF	1,680,000A		1,657,000A	
6			DEF	4,490,000P		4,680,000P	
7							
8		30. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
9				28.00*		28.00*	
10				65.25#		65.25#	
11		OPERATING	DEF	29,252,378A		14,576,230A	
12			DEF	500,000B		500,000B	
13			DEF	4,156,958N		4,156,958N	
14				2.00#		2.00#	
15			DEF	500,000W		500,000W	
16				20.75#		20.75#	
17			DEF	26,503,938P		22,003,938P	
18		INVESTMENT CAPITAL	AGS	1,500,000A		1,500,000A	
19			DEF	17,000,000A		A	
20			AGS	5,000,000C		5,000,000C	
21			AGS	1,500,000P		1,500,000P	
22							
23							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				7.00*		7.00*	
4		OPERATING	CCA	2,611,532B		2,650,263B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				25.00*		25.00*	
9		OPERATING	CCA	4,657,737B		4,786,380B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				43.00*		43.00*	
13		OPERATING	CCA	6,154,437B		6,332,828B	
14			CCA	301,000T		301,000T	
15							
16	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				71.00*		71.00*	
18				11.00#		11.00#	
19		OPERATING	CCA	9,413,602B		9,748,269B	
20				8.00*		8.00*	
21				4.00#		4.00#	
22			CCA	2,838,178T		2,877,363T	
23							
24	5.	CCA106 - INSURANCE REGULATORY SERVICES					
25				94.00*		94.00*	
26		OPERATING	CCA	20,227,838B		20,628,616B	
27			CCA	201,000T		201,000T	
28							
29	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				1.00*		1.00*	
31		OPERATING	CCA	228,750B		234,370B	
32							
33	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
34				67.00*		67.00*	
35		OPERATING	CCA	18,737,324B		19,104,676B	
36							
37	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
38				19.00*		19.00*	
39				1.00#		1.00#	
40		OPERATING	CCA	3,177,727B		3,281,077B	
41			CCA	100,681T		100,681T	
42							



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
9.	AGR812	- MEASUREMENT STANDARDS					
	OPERATING		AGR	10.00* 697,180A		10.00* 717,480A	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	79.00* 9,635,378B		79.00* 9,945,097B	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00* 1.00# 8,427,660B		66.00* 1.00# 8,723,211B	
12.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	53.00* 1.00# 21,316,850B		53.00* 1.00# 21,014,868B	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		AGS	10.50* 1,234,122A		10.50* 1,258,905A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	133.50* 13,140,782A		133.50* 13,578,977A	
15.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	57.00* 3.00# 8,043,432B		57.00* 3.00# 8,218,592B	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00* 1.00# 178,235A		1.00* 1.00# 183,984A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				35.00*		35.00*	
4				23.00#		23.00#	
5		OPERATING	GOV	5,807,504A		5,905,625A	
6							
7	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
8				3.00*		3.00*	
9				17.00#		17.00#	
10		OPERATING	LTG	2,679,472A		2,725,231A	
11							
12	3.	BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
13				25.00*		25.00*	
14				3.00#		3.00#	
15		OPERATING	BED	4,148,814A		3,831,736A	
16				6.00*		6.00*	
17				5.00#		5.00#	
18			BED	2,449,536N		2,449,536N	
19			BED	2,000,000W		2,000,000W	
20		INVESTMENT CAPITAL	BED	400,000A		A	
21			BED	2,000,000C		2,000,000C	
22							
23	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
24				18.46*		18.46*	
25				5.00#		5.00#	
26		OPERATING	BED	5,249,887A		5,735,147A	
27				8.04*		8.04*	
28			BED	864,351P		864,351P	
29							
30	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
31				52.00*		52.00*	
32		OPERATING	BUF	545,128,102A		12,351,873A	
33			BUF	377,575,000B		377,575,000B	
34							
35	6.	BUF103 - VACATION PAYOUT - STATEWIDE					
36		OPERATING	BUF	9,700,000A		9,700,000A	
37							
38	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
39				5.00*		5.00*	
40		OPERATING	AGS	619,533A		642,314A	
41			AGS	1,043,732T		1,043,732T	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	AGS879 - OFFICE OF ELECTIONS					
2				16.50*		16.50*	
3				3.00#		3.00#	
4		OPERATING	AGS	6,169,276A		2,470,761A	
5				0.50*		0.50*	
6				1.00#		1.00#	
7			AGS	99,694N		99,694N	
8							
9	9.	TAX100 - COMPLIANCE					
10				141.00*		144.00*	
11		OPERATING	TAX	9,546,176A		10,136,609A	
12							
13	10.	TAX103 - TAX COLLECTION SERVICES OFFICE					
14				47.00*		47.00*	
15				1.00#		1.00#	
16		OPERATING	TAX	2,835,971A		2,929,269A	
17							
18	11.	TAX105 - TAX SERVICES AND PROCESSING					
19				133.00*		133.00*	
20				41.00#		41.00#	
21		OPERATING	TAX	6,762,616A		7,023,850A	
22							
23	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
24				88.00*		88.00*	
25				6.00#		6.00#	
26		OPERATING	TAX	21,841,588A		17,853,645A	
27				13.00#		13.00#	
28			TAX	3,603,402B		3,627,620B	
29							
30	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
31				16.00*		16.00*	
32		OPERATING	AGS	2,383,836A		1,906,869A	
33							
34	14.	AGS102 - EXPENDITURE EXAMINATION					
35				18.00*		18.00*	
36		OPERATING	AGS	1,591,459A		1,624,096A	
37							
38	15.	AGS103 - RECORDING AND REPORTING					
39				13.00*		13.00*	
40		OPERATING	AGS	1,199,770A		1,232,505A	
41							
42	16.	AGS104 - INTERNAL POST AUDIT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				7.00*		7.00*	
2				3.00#		3.00#	
3	OPERATING		AGS	992,642A		1,017,713A	
4							
5	17.	BUF115 - FINANCIAL ADMINISTRATION		15.00*		15.00*	
6	OPERATING		BUF	2,545,891A		2,589,242A	
7				9.00*		9.00*	
8			BUF	14,781,758T		11,806,481T	
9							
10							
11	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
12	OPERATING		BUF	604,828,310A		658,334,469A	
13							
14	19.	ATG100 - LEGAL SERVICES		302.74*		299.74*	
15				18.17#		18.17#	
16	OPERATING		ATG	39,784,918A		37,911,898A	
17				31.40*		29.40*	
18				1.00#		1.00#	
19			ATG	5,239,427B		5,339,714B	
20				5.73#		5.73#	
21			ATG	11,715,410N		11,715,410N	
22				1.00*		1.00*	
23			ATG	4,040,631T		4,062,466T	
24				118.20*		114.60*	
25				30.60#		20.10#	
26			ATG	19,477,004U		19,685,896U	
27				5.60*		5.60*	
28				2.00#		2.00#	
29			ATG	3,480,792W		3,509,792W	
30				24.34*		23.94*	
31				1.00#		0.50#	
32			ATG	4,555,588P		4,526,615P	
33							
34							
35	20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND		133.00*		133.00*	
36		INFRASTRUCTURE MAINTENANCE		13.00#		13.00#	
37	OPERATING		AGS	49,233,054A		48,245,178A	
38				12.00*		12.00*	
39				1.00#		1.00#	
40			AGS	2,552,290B		2,578,244B	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						33.00*	33.00*
			AGS	6,312,584U			6,312,584U
		INVESTMENT CAPITAL	AGS	4,500,000C			2,700,000C
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT				18.00*	18.00*
		OPERATING	AGS	1,471,156A			1,574,902A
						3.00*	3.00*
			AGS	510,214B			519,016B
		INVESTMENT CAPITAL	AGS	4,100,000C			C
22.	AGS891	- ENHANCED 911 BOARD				2.00#	2.00#
		OPERATING	AGS	11,014,447B			11,022,491B
23.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS				80.00*	79.00*
		OPERATING	HRD	23,222,716A			19,044,332A
			HRD	700,000B			700,000B
						2.00*	2.00*
			HRD	5,173,326U			5,177,980U
24.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT				11.00*	11.00*
		OPERATING	HRD	4,786,554A			1,750,654A
25.	BUF762	- HEALTH PREMIUM PAYMENT - ARC					
		OPERATING	BUF	821,984,000A			867,193,000A
26.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM				116.00*	116.00*
		OPERATING	BUF	20,677,825X			21,216,288X
27.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND				62.00*	62.00*
		OPERATING	BUF	9,642,559T			9,889,407T
28.	BUF741	- RETIREMENT BENEFITS - STATE					
		OPERATING	BUF	462,528,547A			493,824,254A
			BUF	4,000,000U			4,000,000U



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	29.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
2		OPERATING	BUF	130,755,603A		133,370,715A	
3							
4	30.	LNR101 - PUBLIC LANDS MANAGEMENT					
5				1.00*		1.00*	
6				1.00#		1.00#	
7		OPERATING	LNR	798,141A		6,317,819A	
8				63.00*		63.00*	
9			LNR	21,589,307B		21,887,898B	
10		INVESTMENT CAPITAL	LNR	651,000A			A
11			LNR	12,500,000D			D
12							
13	31.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
14		OPERATING	AGS	26,987,995A		9,987,995A	
15				5.00*		5.00*	
16			AGS	25,671,478W		25,697,250W	
17							
18	32.	AGS211 - LAND SURVEY					
19				10.00*		10.00*	
20		OPERATING	AGS	868,010A		906,360A	
21			AGS	285,000U		285,000U	
22							
23	33.	AGS223 - OFFICE LEASING					
24				8.00*		8.00*	
25		OPERATING	AGS	5,561,435A		5,573,123A	
26			AGS	5,500,000U		5,500,000U	
27							
28	34.	LNR102 - LEGACY LAND CONSERVATION PROGRAM					
29				2.00*		2.00*	
30		OPERATING	LNR	9,518,725B		9,527,210B	
31							
32	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
33				91.00*		91.00*	
34		OPERATING	AGS	15,780,670A		7,667,395A	
35			AGS	4,000,000W		4,000,000W	
36		INVESTMENT CAPITAL	AGS	41,501,000A		15,000,000A	
37			AGS	110,950,000C			C
38							
39	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
40				125.00*		125.00*	
41				1.00#		1.00#	
42		OPERATING	AGS	24,092,352A		23,218,506A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGS	1,699,084U			1,699,084U
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		31.00*			31.00*
	OPERATING		AGS	2,728,086A			2,619,182A
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*			33.00*
	OPERATING		AGS	4,091,600A			8,686,525A
39.	AGS240	STATE PROCUREMENT		25.00*			25.00*
	OPERATING		AGS	2,286,888A			2,313,491A
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*			5.00*
	OPERATING		AGS	1,915,830W			1,934,772W
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*			13.00*
	OPERATING		AGS	3,456,146W			3,538,148W
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*			27.00*
	OPERATING		AGS	4,446,696W			4,560,184W
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES		41.00*			41.00*
	OPERATING		AGS	4,495,615A			4,656,338A
			AGS	88,394U			89,505U
44.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	10,000,000A			A
	INVESTMENT CAPITAL		CCH	5,500,000C			C
			CCH	5,500,000S			S
45.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	34,750,000C			C
			COM	34,750,000S			S

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
46.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	2,000,000	C		
			COK	2,000,000	S		

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PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the federal fund appropriations for agricultural development and marketing (AGR171), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2023-2024 and the same sum or so much thereof as may be necessary for fiscal year 2024-2025 shall be expended for the purposes of the microgrant program pursuant to the Agriculture Improvement Act of 2018; provided further that grants are awarded to facilitate regional economic development that leverages the natural and cultural resources of that region and that grants are awarded to double food production, decrease food and agricultural imports, and increase food and agricultural exports pursuant to Act 151, Session Laws of Hawaii 2019, and Acts 175 and 176, Session Laws of Hawaii 2021.

SECTION 5. Provided that of the general fund appropriations for agricultural development and marketing (AGR171), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2023-2024 and the same sum or so much thereof as may be necessary for fiscal year 2024-2025 shall be expended for the purposes of the Da Bux program; provided



1 further that a report, including metrics and return on
2 investments from the Da Bux program, is provided to the
3 legislature no later than twenty days prior to the convening of
4 the next regular session; provided further that grants are
5 awarded to facilitate regional economic development that
6 leverages the natural and cultural resources of that region and
7 that grants are awarded to double food production, decrease food
8 and agricultural imports, and increase food and agricultural
9 exports pursuant to Act 151, Session Laws of Hawaii 2019, and
10 Acts 175 and 176, Session Laws of Hawaii 2021.

11 HEALTH

12 SECTION 6. Provided that the general fund appropriations
13 for Maui Health System, a KFH LLC (HTH214), for fiscal biennium
14 2023-2025 shall be disbursed by the Hawaii health systems
15 corporation to the Maui Health System, a Kaiser Foundation
16 Hospitals LLC, for its operating subsidies in the respective
17 fiscal years; provided further that the Maui Health System has
18 satisfied all the standards and conditions of section 323F-58,
19 Hawaii Revised Statutes.



1 SOCIAL SERVICES

2 SECTION 7. Provided that of the general fund appropriation
3 for health care payments (HMS401), the sum of \$30,000,000 or so
4 much thereof as may be necessary for fiscal year 2023-2024 and
5 the same sum or so much thereof as may be necessary for fiscal
6 year 2024-2025 shall be expended to provide payment for medical
7 and professional services allowed under the medicaid program for
8 its patients at rates equivalent to medicare rates for the same
9 or similar services; provided that the funds shall not be made
10 available unless federal matching assistance of approximately
11 \$43,000,000 is available for the same purpose in the respective
12 fiscal year.

13 SECTION 8. Provided that of the general fund appropriation
14 for the office on homelessness and housing solutions (HMS777),
15 the sum of \$15,000,000 or so much thereof as may be necessary
16 for fiscal year 2023-2024 shall be expended for the purposes of
17 the ohana zones pilot program to provide temporary housing and
18 services to homeless individuals and families pursuant to Act
19 128, Session Laws of Hawaii 2019; provided further that all or a
20 portion of the funds in each fiscal year may be transferred to



1 designated executive branch agencies to implement activities of
2 the ohana zones pilot program with the approval of the governor.

3 FORMAL EDUCATION

4 SECTION 9. Provided that of the general fund
5 appropriations for charter schools (EDN600) for fiscal biennium
6 2023-2025, the state public charter school commission shall
7 determine the sums required for teacher differentials for
8 hard-to-staff and Hawaiian immersion teachers for each fiscal
9 year and shall disburse the respective amounts to the impacted
10 schools.

11 SECTION 10. Provided that of the general fund
12 appropriation for University of Hawaii, community colleges
13 (UOH800), the sum of \$35,000,000 or so much thereof as may be
14 necessary for fiscal year 2023-2024 shall be expended for the
15 purposes of deferred repairs and maintenance; provided further
16 that any funds not expended or encumbered for this purpose shall
17 not lapse at the end of the fiscal year for which the
18 appropriation is made; and provided further that any funds that
19 remain unexpended or unencumbered on June 30, 2026, shall lapse
20 on that date.



1 SECTION 11. Provided that of the general fund
2 appropriation for school support (EDN400), the sum of \$5,755,493
3 or so much thereof as may be necessary for fiscal year 2023-2024
4 and the same sum or so much thereof as may be necessary for
5 fiscal year 2024-2025 shall be expended for neighbor island
6 districts' school repairs and maintenance; provided further that
7 moneys provided in this section shall not be counted towards
8 charter schools per pupil funding.

9 SECTION 12. Provided that of the general fund
10 appropriation for school-based budgeting (EDN100), the sum of
11 \$2,500,000 or so much thereof as may be necessary for fiscal
12 year 2023-2024 and the same sum or so much thereof as may be
13 necessary for fiscal year 2024-2025 shall be expended for
14 shortage differentials for career and technical education
15 teachers.

16 PUBLIC SAFETY

17 SECTION 13. Provided that of the general fund
18 appropriation for the Hawaii emergency management agency
19 (DEF118), the sum of \$1,120,750 or so much thereof as may be
20 necessary for fiscal year 2023-2024 and the sum of \$1,440,857 or
21 so much thereof as may be necessary for fiscal year 2024-2025



1 shall be expended as a state match for the state and local
2 cybersecurity grant program; provided further that any funds not
3 expended for this purpose shall lapse to the general fund at the
4 end of the respective fiscal year for which the appropriation
5 was made.

6 SECTION 14. Provided that of the general fund
7 appropriation for the Hawaii emergency management agency
8 (DEF118), the sum of \$5,000,000 or so much thereof as may be
9 necessary for fiscal year 2023-2024 and the sum of \$5,000,000 or
10 so much thereof as may be necessary for fiscal year 2024-2025
11 shall be expended for relief from major disasters pursuant to
12 section 127A-16, Hawaii Revised Statutes; provided further that
13 any funds not expended for this purpose shall lapse to the
14 general fund at the end of the respective fiscal year for which
15 the appropriation was made.

16 SECTION 15. Provided that of the general fund
17 appropriation for the Hawaii emergency management agency
18 (DEF118), the sum of \$3,000,000 or so much thereof as may be
19 necessary for fiscal year 2023-2024 and the same sum or so much
20 thereof as may be necessary for fiscal year 2024-2025 shall be
21 expended for preparations for disaster or emergency response,



1 post-disaster or post-emergency related costs, notwithstanding
2 an active disaster or emergency proclamation from the governor;
3 provided further that an itemized report detailing the use of
4 these funds shall be submitted to the legislature no later than
5 August 1, 2024, and August 1, 2025, for the respective prior
6 fiscal year; provided further that any funds not expended for
7 this purpose shall lapse to the general fund at the end of the
8 respective fiscal year for which the appropriation was made.

9 SECTION 16. Provided that of the general fund
10 appropriation for the Hawaii emergency management agency
11 (DEF118), the sum of \$2,522,860 or so much thereof as may be
12 necessary for fiscal year 2023-2024 shall be expended as the
13 state match for the federal hazard mitigation grant program or
14 the national earthquake hazards reduction program; provided
15 further that any funds not expended for this purpose shall lapse
16 to the general fund at the end of the respective fiscal year for
17 which the appropriation was made.

18 INDIVIDUAL RIGHTS

19 SECTION 17. Provided that of the special fund
20 appropriation for general support (CCA191), the sum of
21 \$10,500,000 or so much thereof as may be necessary for fiscal



1 year 2023-2024 and the same sum or so much thereof as may be
2 necessary for fiscal year 2024-2025 shall be expended for
3 renovations to the King Kalakaua building; provided further that
4 the funds shall not be allotted until the department of commerce
5 and consumer affairs provides a written agreement or memorandum
6 of understanding demonstrating the United States Postal
7 Service's commitment to reimburse the State for the United
8 States Postal Service's portion of the common interest in the
9 renovations; provided further that all reimbursements are
10 deposited directly to the compliance resolution fund; provided
11 further that the department of commerce and consumer affairs
12 shall submit quarterly status reports to the legislature, state
13 comptroller, and director of finance until the renovations are
14 completed and the State receives full reimbursement pursuant to
15 this section; provided further that any funds not encumbered or
16 expended for this purpose shall lapse to the compliance
17 resolution fund at the end of the respective fiscal year for
18 which the appropriation was made.

19 SECTION 18. Provided that of the general fund
20 appropriation for the office of the public defender (BUF151),
21 the sum of \$126,364 or so much thereof as may be necessary for



1 fiscal year 2023-2024 and the same sum or so much thereof as may
2 be necessary for fiscal year 2024-2025 shall be transferred to
3 the judiciary for the administration and operation of the
4 community outreach court project.

5 SECTION 19. Provided that of the general fund
6 appropriation for the office of the public defender (BUF151),
7 the sum of \$165,404 or so much thereof as may be necessary for
8 fiscal year 2023-2024 and the same sum or so much thereof as may
9 be necessary for fiscal year 2024-2025 shall be transferred to
10 the office of the prosecuting attorney of the city and county of
11 Honolulu for the operation of the community outreach court
12 project.

13 GOVERNMENT-WIDE SUPPORT

14 SECTION 20. Provided that of the general fund
15 appropriation for health premium payment - ARC (BUF762) for
16 fiscal year 2024-2025, the sum of \$36,989,000 or so much thereof
17 that is unrequired for the annual required contribution shall be
18 used to make an additional other post-employment benefits
19 pre-funding payment above the annual required contribution.

20 SECTION 21. Provided that of the general fund
21 appropriation for the city and county of Honolulu (SUB201), the



1 sum of \$10,000,000 or so much thereof as may be necessary for
2 fiscal year 2023-2024 shall be used as a state match in funding
3 to support grants incentivizing the construction of affordable
4 rental housing through ordinance 21-12 (Bill 1, 2021), relating
5 to grants incentivizing the construction of affordable rental
6 housing, and ordinance 19-8 (Bill 7, 2019), relating to
7 affordable rental housing.

8 SECTION 22. Provided that of the general fund
9 appropriation for public lands management (LNR101), the sum of
10 \$500,000 or so much thereof as may be necessary for fiscal year
11 2023-2024 shall be expended for planning for Banyan Drive, Hilo,
12 in collaboration with the Hawaii county planning department.

13 SECTION 23. Provided that of the general fund
14 appropriation for the departmental administration and budget
15 division (BUF101), the sum of \$500,000,000 or so much thereof as
16 may be necessary for fiscal year 2023-2024 shall be transferred
17 into the emergency and budget reserve fund established under
18 section 328L-3, Hawaii Revised Statutes.

19 SECTION 24. Provided that of the general fund
20 appropriation for vacation payout - statewide (BUF103), the sum
21 of \$9,700,000 or so much thereof as may be necessary for fiscal



1 year 2023-2024 and the same sum or so much thereof as may be
2 necessary for fiscal year 2024-2025 shall be expended for the
3 purpose of reimbursing all executive departments and agencies
4 for vacation payouts for general funded employees who have left
5 the employ of the executive branch; provided further that any
6 unexpended funds shall lapse to the general fund at the end of
7 the respective fiscal year for which the appropriation was made;
8 provided further that the department of budget and finance shall
9 only expend up to \$9,700,000 for vacation payouts and any
10 additional expenses incurred above this amount will be the
11 responsibility of the individual departments and agencies.

12 SECTION 25. Provided that of the general fund
13 appropriations for debt service payments (BUF721-BUF728) for
14 fiscal biennium 2023-2025, balances that are unrequired for debt
15 service payments may be used to pay for expenses related to
16 section 39-14, Hawaii Revised Statutes, and for costs of bond
17 issuance, or may be transferred to retirement benefits payments
18 (BUF741-BUF748) and health premium payments (BUF761-BUF768);
19 provided further that the funds shall not be expended for any
20 other purpose; provided further that any unexpended funds shall



1 lapse to the general fund at the end of the respective fiscal
2 year for which the appropriation was made.

3 SECTION 26. Provided that of the general fund
4 appropriations for retirement benefits payments (BUF741-BUF748)
5 for fiscal biennium 2023-2025, balances that are unrequired may
6 be transferred only to debt service payments (BUF721-BUF728) and
7 health premium payments (BUF761-BUF768); provided further that
8 the funds shall not be expended for any other purpose; provided
9 further that any unexpended funds shall lapse to the general
10 fund at the end of the respective fiscal year for which the
11 appropriation was made.

12 SECTION 27. Provided that of the general fund
13 appropriations for health premium payments (BUF761-BUF768) for
14 fiscal biennium 2023-2025, balances that are unrequired may be
15 transferred only to debt service payments (BUF721-BUF728) and
16 retirement benefits payments (BUF741-BUF748); provided further
17 that the funds shall not be expended for any other purpose;
18 provided further that any unexpended funds shall lapse to the
19 general fund at the end of the respective fiscal year for which
20 the appropriation was made.



1 SECTION 28. Part III of Act 88, Session Laws of Hawaii
2 2021, as amended by section 4, Act 248, Session Laws of Hawaii
3 2022, is amended by amending section 6.5 to read as follows:

4 "SECTION 6.5. Provided that out of the special fund
5 appropriation for highways administration (TRN595), the sum of
6 \$2,000,000 or so much thereof as may be necessary for fiscal
7 year 2022-2023 shall be expended for the coordinated removal of
8 albizia and other invasive trees that potentially threaten the
9 public roadways and utility infrastructure on public and private
10 land; provided further that the funds are matched on a two-to-
11 one basis from a public utilities source; provided further that
12 any funds not expended or encumbered for this purpose shall
13 lapse to the [~~general~~] highway special fund on June 30, 2023."

14 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

15 SECTION 29. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
16 sums appropriated or authorized in part II of this Act for
17 capital improvements shall be expended for the projects listed
18 below. Accounting of the appropriations by the department of
19 accounting and general services shall be based on the projects
20 as the projects are listed in this section. Several related or
21 similar projects may be combined into a single project if the



1 combination is advantageous or convenient for implementation;
2 provided that the total cost of the projects thus combined shall
3 not exceed the total of the sum specified for the projects
4 separately. The amount after each cost element and the total
5 funding for each project listed in this part are in thousands of
6 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED107 - FOREIGN TRADE ZONE					
3							
4	1.	FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU					
5							
6							
7		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
8		UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT					
9		FTZ MAKAI PIER 2 FACILITY.					
10		TOTAL FUNDING	BED	2,500	C		C
11							
12	2.	TROPICAL AGTECH-FOODTECH HUB AT THE HILO FOREIGN-TRADE ZONE, HAWAII					
13							
14							
15		DESIGN AND CONSTRUCTION OF AN					
16		ADDITIONAL MULTI-USE WAREHOUSE WATER					
17		CATCHMENT SYSTEM AND AREA FOR GREENHOUSES					
18		TO CREATE A TROPICAL AGTECH-FOODTECH HUB;					
19		SANDBOX FOR AGRICULTURE AND FOOD					
20		TECHNOLOGIES.					
21		TOTAL FUNDING	BED	3,750	C		C
22							
23		AGR122 - PLANT PEST AND DISEASE CONTROL					
24							
25	3.	QUARANTINE GREENHOUSE IMPROVEMENTS, OAHU					
26							
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO QUARANTINE GREENHOUSES ON					
30		OAHU.					
31		TOTAL FUNDING	AGS	1	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	AGR131	- RABIES QUARANTINE					
2							
3	4.	HALAWA ANIMAL QUARANTINE STATION RE-					
4		ROOF, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE RE-					
7		ROOFING OF THE ANIMAL QUARANTINE STATION					
8		IN HALAWA, OAHU.					
9		TOTAL FUNDING	AGS	400	A		A
10							
11	5.	NEW ANIMAL QUARANTINE STATION, OAHU					
12							
13		DESIGN FOR NEW ANIMAL QUARANTINE					
14		STATION.					
15		TOTAL FUNDING	AGS	500	C		C
16							
17	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
18							
19	6.	KONA STORM KULA FOREST TRAIL REPAIR,					
20		MAUI					
21							
22		CONSTRUCTION FOR REPAIRING MAJOR					
23		TRAIL WASHOUTS AT GULCH CROSSINGS.					
24		TOTAL FUNDING	LNR	400	A		A
25							
26	7.	MAUNAWILI ACQUISITION, OAHU					
27							
28		PLANS AND LAND ACQUISITION FOR					
29		APPROXIMATELY 908 ACRES IN MAUNAWILI,					
30		OAHU TO PROTECT AND RESTORE IMPORTANT					
31		CULTURAL, AGRICULTURAL, RECREATIONAL, AND					
32		FOREST RESOURCES, AND TO ESTABLISH A					
33		NONEXCLUSIVE COMMUNITY PUBLIC ACCESS					
34		EASEMENT.					
35		TOTAL FUNDING	LNR	7,000	A		A
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	8.	KAHUKU AGRICULTURAL PARK					
4		MISCELLANEOUS IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU					
8		AGRICULTURAL PARK.					
9		TOTAL FUNDING	AGR		1 A		A
10							
11	9.	KOHALA DITCH SYSTEM, HAWAII					
12							
13		CONSTRUCTION FOR REPAIRS TO RESTORE					
14		AND REACTIVATE THE KOHALA DITCH SYSTEM TO					
15		INCREASE THE AVAILABILITY OF WATER FOR					
16		AGRICULTURAL AND AQUACULTURAL PURPOSES;					
17		THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS. THE					
19		LEGISLATURE FINDS AND DECLARES THAT THE					
20		APPROPRIATION IS IN THE PUBLIC'S INTEREST					
21		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
22		GENERAL WELFARE OF THE STATE.					
23		TOTAL FUNDING	AGR		10,000 A		A
24							
25	10.	MOLOKAI IRRIGATION SYSTEM					
26		IMPROVEMENTS, MOLOKAI					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
30		SYSTEM, WAIKOLU VALLEY, MOLOKAI.					
31		TOTAL FUNDING	AGR		2,000 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	STATE IRRIGATION SYSTEM RESERVOIR					
2		SAFETY IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR THE STATE					
6		IRRIGATION SYSTEM RESERVOIR SAFETY					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	AGR	3,000	C		C
11			AGR	3,000	N		N
12							
13	12.	WAIHAOLE WATER SYSTEM, OAHU					
14							
15		CONSTRUCTION FOR WAIHAOLE WATER					
16		SYSTEM.					
17		TOTAL FUNDING	AGR		1	A	A
18							
19	13.	WAIMANALO IRRIGATION SYSTEM					
20		IMPROVEMENTS, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE					
24		WAIMANALO IRRIGATION SYSTEM.					
25		TOTAL FUNDING	AGR	2,000	C		C
26							
27	14.	WAIMEA IRRIGATION SYSTEM					
28		IMPROVEMENTS, HAWAII					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION					
32		SYSTEM.					
33		TOTAL FUNDING	AGR	3,500	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	15.	AXIS DEER MITIGATION, STATEWIDE					
4							
5		CONSTRUCTION, EQUIPMENT, AND PROVIDE					
6		SUPPLY GRANTS FOR AXIS DEER IMPACTS. THE					
7		LEGISLATURE FINDS AND DECLARES THAT THE					
8		APPROPRIATION IS IN THE PUBLIC'S INTEREST					
9		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
10		GENERAL WELFARE OF THE STATE.					
11		TOTAL FUNDING	AGR	3,000	A		A
12							
13	16.	HALAWA ANIMAL QUARANTINE STATION,					
14		OAHU					
15							
16		CONSTRUCTION FOR REMOVAL OR					
17		REMEDICATION OF GROUND SURFACING TAR-LIKE					
18		SUBSTANCE FROM SITE AND OTHER AFFECTED					
19		AREAS, PARKING LOT IMPROVEMENTS; GROUND					
20		AND SITE IMPROVEMENTS; AND ALL PROJECT					
21		RELATED COSTS.					
22		TOTAL FUNDING	AGS	3,000	C		C
23							
24	17.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
25		AND OTHER REQUIREMENTS, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
29		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
30		TOTAL FUNDING	AGS	1,000	A		A
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
2							
3	18.	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE UPPER AND LOWER					
7		AAHOAKA RESERVOIRS.					
8		TOTAL FUNDING	BED	1,100	A		A
9							
10	19.	AGRICULTURAL LANDS, STATEWIDE					
11							
12		LAND ACQUISITION FOR AGRICULTURAL					
13		LANDS.					
14		TOTAL FUNDING	BED		A	3,000	A
15							
16	20.	AGRICULTURE WORKFORCE HOUSING, OAHU					
17							
18		LAND ACQUISITION FOR WORKFORCE					
19		HOUSING.					
20		TOTAL FUNDING	BED	6,000	A		A
21							
22	21.	GALBRAITH AGRICULTURAL LANDS					
23		IMPROVEMENTS, OAHU					
24							
25		CONSTRUCTION FOR IMPROVEMENTS AT THE					
26		GALBRAITH AGRICULTURAL LANDS. PROJECTS					
27		MAY INCLUDE, BUT NOT LIMITED TO, THE					
28		REMOVAL OF HAZARDOUS MATERIALS SOLID					
29		WASTE, GROUND AND SITE IMPROVEMENTS, AND					
30		OTHER INCIDENTAL WORK.					
31		TOTAL FUNDING	BED	250	A		A
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	22.	SLAUGHTERHOUSE FACILITY, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		ANIMAL SLAUGHTERHOUSE FACILITY TO MEET					
5		THE GROWING DEMAND FOR LOCAL GROWN MEAT;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	BED	1,000	A	3,000	A
9							
10	23.	WAHIAWA IRRIGATION SYSTEM, WAHIAWA					
11		DAM, AND LAKE WILSON RESERVOIR, OAHU					
12							
13		CONSTRUCTION FOR WAHIAWA IRRIGATION					
14		SYSTEM, WAHIAWA DAM, AND LAKE WILSON					
15		RESERVOIR PROJECT.					
16		TOTAL FUNDING	BED	26,000	A		A
17							
18	24.	WAHIAWA RECLAIMED WASTEWATER					
19		IRRIGATION SYSTEM, WAHIAWA, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR A NEW					
22		WASTEWATER RECLAIMED WATER IRRIGATION					
23		SYSTEM AT THE WAHIAWA WASTEWATER					
24		TREATMENT PLANT.					
25		TOTAL FUNDING	BED	1	A		A
26							
27	25.	WAHIAWA VALUE-ADDED PRODUCT					
28		DEVELOPMENT CENTER, OAHU					
29							
30		LAND ACQUISITION AND PLANS FOR					
31		PROPERTY ON OAHU TMK 7-4-012-005.					
32		TOTAL FUNDING	BED	1	A		A
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
2							
3	26.	FIRST RESPONDERS TECH CAMPUS					
4		INFRASTRUCTURE, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR SITE WORK					
7		AND INSTALLATION OF BASIC INFRASTRUCTURE					
8		ON UNDEVELOPED LAND FOR THE FIRST					
9		RESPONDERS TECH CAMPUS.					
10		TOTAL FUNDING	BED		17,500	C	C
11			BED		50,000	A	A
12							
13	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
14							
15	27.	COMPREHENSIVE EIS FOR OFFSHORE OCEAN					
16		ECONOMY TEST BED DEMONSTRATION					
17		PROJECTS, HAWAII					
18							
19		PLANS FOR COMPREHENSIVE EIS FOR					
20		OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST					
21		PARK TO EXPAND OPPORTUNITIES FOR TESTING					
22		INNOVATIVE CONSERVATION, ENERGY, OFFSHORE					
23		AQUACULTURE, AND OCEAN MONITORING					
24		CONCEPTS.					
25		TOTAL FUNDING	BED		1	C	C
26							
27	28.	CONSTRUCTION OF FIVE NEW ROADS,					
28		HAWAII					
29							
30		CONSTRUCTION OF FIVE ROADS.					
31		TOTAL FUNDING	BED		1	C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	29.	IMPROVEMENTS AND UPGRADES TO SEAWATER					
2		SYSTEM, HAWAII					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR AN UPGRADE TO THE INTERNAL ELECTRICAL					
6		GRID, PUMPS, ASSOCIATED PIPELINES AND					
7		ELECTRICAL HARDWARE INCLUDING EQUIPMENT					
8		CONTROL AND MONITORING SOFTWARE WHICH					
9		PROVIDES SURFACE AND DEEP-SEA WATER					
10		THROUGHOUT THE HAWAII OCEAN SCIENCE AND					
11		TECHNOLOGY PARK (HOST PARK) LOCATED IN					
12		KAILUA KONA, HAWAII.					
13		TOTAL FUNDING	BED	1,900	D		D
14							
15	30.	NELHA POTABLE WATER WELL, HAWAII					
16							
17		CONSTRUCTION TO COMPLETE DRILLING,					
18		CASING AND TESTING OF THE EXPLORATORY					
19		WELL.					
20		TOTAL FUNDING	BED	2,430	C		C
21							
22	BED138 -	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
23							
24	31.	CLEAN ENERGY AND ENERGY EFFICIENCY					
25		REVOLVING FUND LOAN CAPITAL,					
26		STATEWIDE					
27							
28		CONSTRUCTION TO PROVIDE AN INFUSION					
29		OF FUNDS TO FINANCE THE INSTALLATION OF					
30		SOLAR AND STORAGE SYSTEMS FOR HAWAII					
31		UNDERSERVED RATEPAYERS, TO INCREASE					
32		RESILIENCY WHILE DECREASING THE ENERGY					
33		BURDEN IN DISADVANTAGED COMMUNITIES.					
34		TOTAL FUNDING	BED	1	A		A
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR141	- WATER AND LAND DEVELOPMENT					
2							
3	32.	DLNR LUMP SUM MAJOR CIP, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR VARIOUS					
7		CAPITAL IMPROVEMENTS PROJECTS AT DLNR					
8		FACILITIES OR TO ACQUIRE STATE LANDS,					
9		STATEWIDE.					
10		TOTAL FUNDING	LNR	10,000	C	10,000	C
11							
12	33.	ROCKFALL AND FLOOD MITIGATION,					
13		STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR ROCKFALL					
16		AND FLOOD MITIGATION AT VARIOUS					
17		LOCATIONS, STATEWIDE. THE LEGISLATURE					
18		FINDS AND DECLARES THAT THE APPROPRIATION					
19		IS IN THE PUBLIC INTEREST AND FOR THE					
20		PUBLIC'S HEALTH, SAFETY AND GENERAL					
21		WELFARE OF THE STATE.					
22		TOTAL FUNDING	LNR	2,000	A	2,000	A
23							
24	34.	UPOLU WELL DEVELOPMENT, HAWAII					
25							
26		DESIGN AND CONSTRUCTION FOR PUMP					
27		INSTALLATION, CONNECTING PIPELINE,					
28		CONTROLS, AND RELATED IMPROVEMENTS TO					
29		DEVELOP AN EXISTING WELL TO PROVIDE					
30		AGRICULTURAL WATER IN NORTH KOHALA,					
31		HAWAII.					
32		TOTAL FUNDING	LNR	750	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	35.	CENTRAL KAKAAKO STREET IMPROVEMENT,					
4		KAKAAKO, OAHU					
5		CONSTRUCTION FOR KAKAAKO STREET					
6		IMPROVEMENTS.					
7		TOTAL FUNDING	BED	2	A		A
8							
9							
10	36.	CREATIVE MEDIA FILM HUB, OAHU					
11		LAND ACQUISITION AND PLANS FOR					
12		PROPERTY ON OAHU ON TMK 9-1-013-097.					
13		TOTAL FUNDING	BED	13,200	C		C
14							
15							
16	37.	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU					
17		CONSTRUCTION FOR GRAVEL ROAD ON HEEIA					
18		COMMUNITY DEVELOPMENT DISTRICT, ACCESS					
19		FROM THE SOUTHERN PORTION OF THE DISTRICT					
20		NEAR ALALOA STREET BRIDGE AND OTHER WORK					
21		BENEATH BRIDGE; REMEDIATION OF DEBRIS,					
22		NON-NATIVE VEGETATION, AND OTHER					
23		DELETERIOUS MATERIALS BY REMOVAL TO					
24		MITIGATE FLOODING AND EROSION AS WELL AS					
25		FACILITATE HABITAT RESTORATION AND					
26		MANAGEMENT OF NATIVE SYSTEM.					
27		TOTAL FUNDING	BED	1,000	A		A
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	38.	KAKAAKO COMMUNITY DEVELOPMENT					
2		DISTRICT PARKING PLAN, OAHU					
3							
4		PLANS FOR PARKING.					
5		TOTAL FUNDING	BED		1 A		A
6							
7	39.	KALAELOA ELECTRICAL AND COMMUNICATION					
8		INFRASTRUCTURE IMPROVEMENTS, KALAELOA					
9		COMMUNITY DEVELOPMENT DISTRICT, OAHU					
10							
11		PLANS, LAND ACQUISITION, DESIGN, AND					
12		CONSTRUCTION FOR ELECTRICAL AND					
13		COMMUNICATION INFRASTRUCTURE IMPROVEMENTS					
14		ON SARATOGA AVENUE, KALAELOA COMMUNITY					
15		DEVELOPMENT DISTRICT, OAHU.					
16		TOTAL FUNDING	BED		1 A		A
17							
18	40.	KEWALO BASIN HARBOR WHARF, KEWALO					
19		BASIN, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION TO					
22		ADDRESS A PUBLIC SAFETY ISSUE CAUSED BY A					
23		DEEPLY DETERIORATED BULKHEAD AT KEWALO					
24		BASIN HARBOR, FISHERMAN'S WHARF. PLANS,					
25		DESIGN AND CONSTRUCTION FOR REPLACEMENT					
26		OF WHARF CONCRETE DECK INCLUDING REPAIR					
27		OF CONCRETE SPALLING, BULKHEAD BEAMS,					
28		PILE CAPS, AND PILES, THAT HAVE BEEN					
29		DEEMED HIGHLY UNSAFE DUE TO SPALLING.					
30		TOTAL FUNDING	BED		1 A		A
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	41.	REPAIR OF FISHERMAN'S WHARF BULKHEAD					
2		KEWALO BASIN HARBOR, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		ADDRESS A PUBLIC SAFETY ISSUE CAUSED BY A					
6		DEEPLY DETERIORATED BULKHEAD AT KEWALO					
7		BASIN HARBOR, FISHERMAN'S WHARF. PLANS,					
8		DESIGN AND CONSTRUCTION FOR REPLACEMENT					
9		OF WHARF CONCRETE DECK INCLUDING REPAIR					
10		OF CONCRETE SPALLING, BULKHEAD BEAMS,					
11		PILE CAPS, AND PILES, THAT HAVE BEEN					
12		DEEMED HIGHLY UNSAFE DUE TO SPALLING.					
13		TOTAL FUNDING	BED		1 A		A
14							
15	42.	SARATOGA AVENUE ELECTRICAL AND					
16		COMMUNICATION INFRASTRUCTURE					
17		IMPROVEMENTS, KALAELOA COMMUNITY					
18		DEVELOPMENT DISTRICT, OAHU					
19							
20		PLANS, LAND ACQUISITION, DESIGN, AND					
21		CONSTRUCTION FOR ELECTRICAL AND					
22		COMMUNICATION INFRASTRUCTURE IMPROVEMENTS					
23		ON SARATOGA AVENUE, KALAELOA COMMUNITY					
24		DEVELOPMENT DISTRICT, OAHU.					
25		TOTAL FUNDING	BED		1 A		A
26							
27	43.	STREET IMPROVEMENTS IN CENTRAL					
28		KAKAAKO, KAKAAKO, OAHU					
29							
30		PLANS AND DESIGN FOR KAKAAKO STREET					
31		IMPROVEMENTS.					
32		TOTAL FUNDING	BED		1 A		A
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	44.	DWELLING UNIT REVOLVING FUND					
4		INFUSION, STATEWIDE					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		HOUSING; STATEWIDE PURSUANT TO DWELLING					
9		UNIT REVOLVING FUND, HRS SECTION 201H-					
10		191.					
11		TOTAL FUNDING	BED	60,000 A		40,000 A	
12							
13	45.	PRESCHOOL EARLY EDUCATION, TEACHER					
14		HOUSING AND AFFORDABLE WORKFORCE					
15		DEVELOPMENT INITIATIVE, KIHEI, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN AND					
18		CONSTRUCTION FOR REPURPOSING EXISTING					
19		FACILITY FOR PUBLIC PREKINDERGARTEN					
20		CLASSROOMS, DEDICATED TEACHER HOUSING AND					
21		AFFORDABLE WORKFORCE HOUSING.					
22		TOTAL FUNDING	BED	45,000 C			C
23							
24	46.	QUEEN LILIUOKALANI CAMPUS, OAHU					
25							
26		PLANS AND DESIGN FOR RENOVATIONS FOR					
27		PRESCHOOL CLASSROOMS.					
28		TOTAL FUNDING	BED		C	500 C	
29							
30	47.	QUEEN LILIUOKALANI CAMPUS, OAHU					
31							
32		PLANS AND DESIGN FOR DUE DILIGENCE.					
33		TOTAL FUNDING	BED	175 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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48.		RENTAL HOUSING REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING; RENTAL HOUSING REVOLVING FUND, HRS SECTION 201H-202.					
		TOTAL FUNDING	BED	50,000	A	50,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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B. EMPLOYMENT

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1. DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	175,249 E	41,259 E
	TRN	1 N	1 N

TRN104 - GENERAL AVIATION

2. KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	6,000 E	6,000 E
	TRN	1 N	1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	TRN111	- HILO INTERNATIONAL AIRPORT					
2							
3	3.	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
4							
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12		TOTAL FUNDING	TRN	2,399	E		E
13			TRN			1	N
14							
15	TRN114	- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16							
17	4.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII					
18							
19							
20							
21		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
22							
23							
24							
25							
26		TOTAL FUNDING	TRN	4,804	E		E
27			TRN			1	N
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	TRN116	- WAIMEA-KOHALA AIRPORT					
2							
3	5.	MUE, WAIMEA-KOHALA AIRPORT, WATERLINE					
4		UPGRADES, HAWAII					
5							
6		DESIGN AND CONSTRUCTION TO INCREASE					
7		WATER CAPACITY FLOW TO THE WAIMEA-KOHALA					
8		AIRPORT; GROUND AND SITE IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	2,800 E			E
13			TRN		1 N		N
14							
15	TRN131	- KAHULUI AIRPORT					
16							
17	6.	KAHULUI AIRPORT, AIRPORT					
18		IMPROVEMENTS, MAUI					
19							
20		CONSTRUCTION FOR IMPROVEMENTS TO					
21		TERMINALS, SYSTEMS, AND FACILITIES AT THE					
22		AIRPORT. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	37,770 E			E
26			TRN		1 N		N
27							
28	7.	OGG, SOIL REMEDIATION, MAUI					
29							
30		CONSTRUCTION FOR SOIL REMEDIATION;					
31		GROUND AND SITE IMPROVEMENTS. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	2,500 E			E
36			TRN		1 N		N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	8.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI					
4							
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS,					
8		FACILITIES, AND LAND ACQUISITION AT THE					
9		AIRPORT. (OTHER FUNDS FROM CUSTOMER					
10		FACILITY CHARGES). THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	4,687 B			B
14			TRN	7,690 E		43,000 E	
15			TRN		N		1 N
16			TRN	1,074 X			X
17							
18		TRN195 - AIRPORTS ADMINISTRATION					
19							
20	9.	AIRFIELD IMPROVEMENTS, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR AIRFIELD					
23		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	452,600 E		65,999 E	
28			TRN		1 N		1 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
10.		AIRPORT DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	18,000 E		13,000 E	
			TRN		1 N		1 N
11.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,428 B		4,428 B	
			TRN		157 X		157 X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	12.	FACILITY IMPROVEMENTS, STATEWIDE					
2		CONSTRUCTION FOR IMPROVEMENTS OF					
3		VARIOUS FACILITIES AND OTHER RELATED					
4		IMPROVEMENTS. THIS PROJECT IS DEEMED					
5		NECESSARY TO QUALIFY FOR FEDERAL AID					
6		FINANCING AND/OR REIMBURSEMENT.					
7		TOTAL FUNDING	TRN	63,846 E		24,000 E	
8			TRN		1 N		1 N
9							
10							
11	13.	RENTAL CAR FACILITY IMPROVEMENTS,					
12		STATEWIDE					
13		CONSTRUCTION TO PROVIDE CONSOLIDATED					
14		CAR RENTAL FACILITIES FOR THE RENTAL CAR					
15		AGENCIES AND OTHER RELATED IMPROVEMENTS.					
16		(OTHER FUNDS FROM CUSTOMER FACILITY					
17		CHARGES).					
18		TOTAL FUNDING	TRN	44,000 X			X
19							
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	TRN301	- HONOLULU HARBOR					
2							
3	14.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		2 B		4 B
15			TRN	30,994 E		34,988 E	
16			TRN		2 N		4 N
17			TRN		2 R		4 R
18							
19	TRN303	- KALAELOA BARBERS POINT HARBOR					
20							
21	15.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY					
31		TO QUALIFY FOR FEDERAL AID FINANCING					
32		AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		B		5 B
34			TRN		E	2,495 E	
35			TRN		N		5 N
36			TRN		R		5 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN311 - HILO HARBOR					
2							
3	16.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	14,988 E		4,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN313 - KAWAIHAE HARBOR					
20							
21	17.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	14,988 E		4,988 E	
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	TRN331	- KAHULUI HARBOR					
2							
3	18.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		24,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN361	- NAWILIWILI HARBOR					
20							
21	19.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		B		4 B
33			TRN		E	4,988 E	
34			TRN		N		4 N
35			TRN		R		4 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	20.	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13		TOTAL FUNDING	TRN		4 B		4 B
14			TRN	9,992 E		4,988 E	
15			TRN	35,000 N		4 N	
16			TRN		4 R	4 R	
17							
18	21.	MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
19							
20							
21							
22		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
23							
24							
25							
26							
27							
28							
29							
30							
31		TOTAL FUNDING	TRN	2,500 B		2,500 B	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN501 - OAHU HIGHWAYS					
2							
3	22.	INTERSTATE ROUTE H-1, KUNIA EAST					
4		BOUND ON-RAMP, OAHU					
5							
6		PLANS FOR A KUNIA EAST BOUND ON-RAMP;					
7		DESIGN, PRELIMINARY ENGINEERING AND					
8		ENVIRONMENTAL CLEARANCE.					
9		TOTAL FUNDING	TRN		1 E		E
10							
11		TRN511 - HAWAII HIGHWAYS					
12							
13	23.	DANIEL K. INOUE HIGHWAY EXTENSION,					
14		HAWAII					
15							
16		CONSTRUCTION AND LAND ACQUISITION TO					
17		EXTEND THE WESTERN TERMINUS OF DANIEL K.					
18		INOUE HIGHWAY (STATE ROUTE (SR) 200,					
19		FORMERLY KNOWN AS SADDLE ROAD) FROM ITS					
20		CURRENT INTERSECTION WITH MAMALAHOA					
21		HIGHWAY (SR 190) TO THE INTERSECTION OF					
22		THE QUEEN KAAHUMANU HIGHWAY (SR 19) WITH					
23		WAIKOLOA BEACH DRIVE. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		100,000 E		E
27			TRN		1 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	24.	KEAAU-PAHOA ROAD IMPROVEMENTS,					
2		HIGHWAY 130 WIDENING FROM SHOWER TO					
3		KALO LI DRIVE, HAWAII					
4							
5		CONSTRUCTION FOR WIDENING THE TWO					
6		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
7		ALIGNMENTS IN THIS CORRIDOR. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	30,000	E		E
12			TRN		1	N	N
13							
14	25.	PUAINAKO STREET IMPROVEMENTS AND					
15		EXTENSION, HAWAII					
16							
17		CONSTRUCTION AND PLANS FOR					
18		IMPROVEMENTS TO EXTEND PUAINAKO STREET					
19		FROM KANOELEHUA AVENUE TO KOMOHANA					
20		STREET; PLANNING FOR STUDIES AND EIS,					
21		PROJECT DUE DILIGENCE REPORT ON KILAUEA					
22		ROUNDAABOUT AND KINOOLE AUXILIARY LANES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	24,950	E		E
27			TRN		1	N	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	26.	QUEEN KAAHUMANU HIGHWAY AND KUAKINI HIGHWAY WIDENING, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO WIDEN QUEEN KAAHUMANU HIGHWAY AND KUAKINI HIGHWAY BETWEEN HENRY STREET AND KAMEHAMEHA III ROAD ON THE ISLAND OF HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	102,000	E		E
			TRN			1 N	N
14 15 16 17 18 19 20 21 22 23 24	27.	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.					
		TOTAL FUNDING	TRN	9,600	E		E
25 26	TRN531 - MAUI HIGHWAYS						
27 28 29 30 31 32 33 34 35 36	28.	KULANIHAKOI HIGH SCHOOL, PEDESTRIAN CROSSING OVERPASS, KIHEI, MAUI DESIGN AND CONSTRUCTION FOR AN ADA-COMPLIANT GRADE SEPARATED PEDESTRIAN CROSSING OVERPASS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	TRN	15,000	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	29.	LAHAINA BYPASS ROAD, NORTH, MAUI					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR AN					
5		EXTENSION OF THE LAHAINA BYPASS ROAD FROM					
6		NORTH KEAWE STREET TO KAKAALANEO DR.;					
7		GROUND AND SITE IMPROVEMENTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	70,000	E		E
12			TRN		1	N	N
13							
14	30.	NANILOA DRIVE BRIDGE, REHABILITATION					
15							
16		CONSTRUCTION FOR REHABILITATION OF					
17		NANILOA DRIVE BRIDGE, RESTORATION AND					
18		IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT					
19		OF CORROSION AND REPAINTING. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	216	E		E
24			TRN		1	N	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	31.	PUUNENE AVENUE IMPROVEMENTS,					
2		KAMEHAMEHA AVENUE TO KUIHELANI					
3		HIGHWAY, MAUI					
4							
5		CONSTRUCTION FOR THE WIDENING OF					
6		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
7		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
8		AND FOR THE INSTALLATION OF SAFETY					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000 E			E
13			TRN	4,000 N			N
14							
15		TRN561 - KAUAI HIGHWAYS					
16							
17	32.	WAIMEA CANYON DRIVE/KOKEE ROAD					
18		IMPROVEMENTS, KAUAI					
19							
20		CONSTRUCTION FOR PAVED SHOULDERS,					
21		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
22		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
23		VICINITY OF MILE POST 0 TO MILE POST 14.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	3,200 E		2,550 E	
28			TRN	12,800 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	33.	HIGHWAY DRAINAGE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		CONSTRUCTION FOR DRAINAGE					
7		IMPROVEMENTS TO HIGHWAY FACILITIES					
8		INCLUDING INSTALLATION OF DRAINAGE					
9		FACILITIES, CATCH BASINS, GRATED DROP					
10		INLETS, LINED SWALES, HEADWALLS, AND					
11		CULVERTS, DRYWELLS, DITCHES, AND BASINS					
12		AT VARIOUS LOCATIONS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	1,000 E		7,200 E	
16			TRN	4,000 N			N
17							
18	34.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
19		REMEDICATION, STATEWIDE					
20							
21		LAND ACQUISITION AND DESIGN FOR					
22		ENVIRONMENTAL MITIGATION AND REMEDIATION					
23		MEASURES, INCLUDING EROSION CONTROL					
24		INSTALLATIONS AND BEST MANAGEMENT					
25		PRACTICES AT VARIOUS LOCATIONS,					
26		STATEWIDE.					
27		TOTAL FUNDING	TRN	900 E		700 E	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	35.	HIGHWAY FACILITY IMPROVEMENTS,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR MAJOR REPAIRS,					
5		REHABILITATION, UPGRADES, MODERNIZATION,					
6		AND/OR INSTALLATION OF HIGHWAY FACILITIES					
7		SUPPORTING STAFF FUNCTIONS AND					
8		OPERATIONS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	4,300	E		E
12			TRN	13,600	N		N
13							
14	36.	HIGHWAY PLANNING, STATEWIDE					
15							
16		PLANS FOR FEDERAL AID AND NON-FEDERAL					
17		AID PROGRAMS AND PROJECTS THAT INCLUDE					
18		ROADWAY CLASSIFICATION, DATA COLLECTION,					
19		LONG AND MID-RANGE PLANNING,					
20		TRANSPORTATION NEEDS STUDIES, HRS					
21		343/NEPA STUDIES, CORRIDOR STUDIES,					
22		SCOPING, AND BRIDGE EVALUATIONS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	11,700	E	6,000	E
27			TRN	34,800	N	24,000	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	37.	HIGHWAY RESEARCH, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID RESEARCH AND PROJECTS, INCLUDING					
4		TECHNOLOGY TRANSFER AND WORKFORCE					
5		DEVELOPMENT. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	1,399 E		499 E	
9			TRN	5,600 N		2,000 N	
10							
11							
12	38.	HIGHWAY SAFETY IMPROVEMENTS,					
13		STATEWIDE					
14		LAND ACQUISITION AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO HIGHWAY FACILITIES					
16		NECESSARY FOR HIGHWAY SYSTEM SAFETY.					
17		THIS PROJECT IS DEEMED NECESSARY TO					
18		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		TOTAL FUNDING	TRN	6,050 E		E	
21			TRN	21,000 N		9,600 N	
22							
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	39.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,900	B		B
14			TRN	20,150	E	20,100	E
15			TRN	80,200	N	80,400	N
16							
17	40.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
18							
19		DESIGN TO PROVIDE FOR AND IMPROVE					
20		HIGHWAY SYSTEM ENHANCEMENTS. INCLUDING					
21		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		E	450	E
26			TRN		N	600	N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	41.	HIGHWAY SYSTEM PRESERVATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE PRESERVATION OF THE					
6		STATE HIGHWAY SYSTEM AND ITS FACILITIES,					
7		INCLUDING PAVEMENT, AND SIGNAGE, AND THE					
8		ADDRESS OF SHORELINE AND BRIDGE SCOUR					
9		ISSUES. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	6,600 B		5,500 B	
13			TRN	17,800 E		15,150 E	
14			TRN	71,200 N		45,000 N	
15							
16	42.	HIGHWAY TRAFFIC OPERATIONAL					
17		IMPROVEMENTS, STATEWIDE					
18							
19		LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
21		HIGHWAY FACILITIES FOR MORE EFFICIENT					
22		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	13,899 E		10,849 E	
26			TRN	24,800 N		20,000 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	43.	HIGHWAYS DIVISION FEDERAL HIGHWAY					
2		DISCRETIONARY GRANT PROGRAM,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR HIGHWAYS DIVISION					
6		PROJECTS RECEIVING FEDERAL DISCRETIONARY					
7		GRANT AWARDS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	10,000	E		E
11			TRN	40,000	N		N
12							
13	44.	HIGHWAYS DIVISION MODERNIZATION,					
14		STATEWIDE					
15							
16		CONSTRUCTION FOR THE INVESTIGATION,					
17		TESTING, AND POSSIBLE INCORPORATION AND					
18		IMPLEMENTATION OF NEW TECHNIQUES,					
19		TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR					
20		THE MODERNIZATION OF THE HIGHWAYS					
21		DIVISION. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	200	B	1,000	B
25			TRN	100	E		E
26			TRN	400	N	4,000	N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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45.		HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE.					
		TOTAL FUNDING	TRN	4,000	E	4,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
5							
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE					
8		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH	3,604 C		6,208 C	
15			HTH	29,028 N		31,038 N	
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
18							
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH	3,498 C		5,515 C	
29			HTH	26,016 N		27,573 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	FACILITY RENOVATION AT THE ANUENUE					
4		FISHERIES RESEARCH CENTER (AFRC) ON					
5		SAND ISLAND, OAHU					
6							
7		CONSTRUCTION FOR UPGRADES, NEW					
8		AQUACULTURE TANKS, SALTWATER WELL,					
9		PLUMBING, AND ELECTRICAL SYSTEMS,					
10		MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE					
11		CULTURE, BACKUP GENERATOR AND SHED.					
12		TOTAL FUNDING	LNR	350	A		A
13							
14	4.	INFRASTRUCTURE UPGRADES FOR ANUENUE					
15		FISHERIES RESEARCH CENTER ANNEX (SUB					
16		COMM LOT), OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR RENOVATION AND					
20		TRANSFORMATION OF THE FORMER DLNR SUB					
21		COMM SITE ADJACENT TO THE ANUENUE					
22		FISHERIES RESEARCH CENTER (AFRC) TO					
23		EXPAND ENVIRONMENTAL MANAGEMENT AND					
24		RESEARCH CAPACITY AND SERVE AS A BACKUP					
25		FOR ONGOING AQUATIC CULTURE ACTIVITIES AT					
26		AFRC.					
27		TOTAL FUNDING	LNR	500	A		A
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	5.	DOWAW OAHU BASEYARD IMPROVEMENTS,					
4		OAHU					
5							
6		DESIGN FOR THIRD PHASE OF OAHU DOWAW					
7		MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE					
8		INSTALLATION OF CRITICALLY NEEDED					
9		INDIVIDUAL WASTEWATER SYSTEM (IWS),					
10		CONSTRUCTION OF FIRE CACHE, FOR WILDLAND					
11		FIRE RESPONSE READINESS AND RENOVATING					
12		OTHER BUILDINGS.					
13		TOTAL FUNDING	LNR	250	C		C
14							
15	6.	DOWAW, OAHU					
16							
17		INSTALLATION OF MAKIKI HEIGHTS ANTI-					
18		TRESPASSING BARRIERS TO DETER ILLEGAL					
19		ACTIVITY.					
20		TOTAL FUNDING	LNR	100	C		C
21							
22	7.	HILO OFFICE ROOF REPLACEMENT, HAWAII					
23							
24		CONSTRUCTION TO REMOVE AND REPLACE					
25		OLD ROOFING WITH NEW METAL ROOFING,					
26		REMOVING AND REINSTALLING EXISTING SOLAR					
27		PANEL ARRAY AND EQUIPMENT.					
28		TOTAL FUNDING	LNR	1	A		A
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	KANAHA POND STATE WILDLIFE SANCTUARY					
2		FENCE REPLACEMENT, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REPLACEMENT OF APPROXIMATELY 3 MILES OF					
6		PERIMETER FENCE FOR THE PROTECTION OF					
7		WETLANDS AND ENDANGERED WATERBIRDS AT					
8		KANAHA POND STATE WILDLIFE SANCTUARY TO					
9		REPLACE FENCE WITH A PREDATOR-PROOF FENCE					
10		TO PREVENT ACCESS BY INTRODUCED					
11		PREDATORS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	LNR		1 N		N
15			LNR		700 A		A
16							
17	9.	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI					
18							
19		CONSTRUCTION FOR WATER SYSTEM					
20		UPGRADE, DANGEROUS METALS REMOVAL, SOLAR					
21		PANEL AND BATTERY INSTALLATION, REPAIR					
22		THE WATER CATCHMENT SYSTEM FOR STAFF AND					
23		OUT-PLANTINGS AND INSTALLATION OF SOLAR					
24		PANELS.					
25		TOTAL FUNDING	LNR		100 A		A
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR404	- WATER RESOURCES					
2							
3	10.	DEEP MONITOR WELLS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
7		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
8		THE HEALTH OF DRINKING WATER AQUIFERS;					
9		GROUND AND SITE IMPROVEMENTS, AND OTHER					
10		RELATED WORK.					
11		TOTAL FUNDING	LNR	2,000	A	2,000	A
12							
13	11.	PLANNING FOR WATER REUSE IN STATE AND					
14		COUNTY FACILITIES, STATEWIDE					
15							
16		PLANS TO CONDUCT A STATEWIDE					
17		ASSESSMENT TO UTILIZE RECLAIMED WATER FOR					
18		USES OTHER THAN DRINKING AND POTABLE					
19		WATER NEEDS IN 100% OF STATE AND COUNTY					
20		FACILITIES BY DECEMBER 31, 2045 PER HRS					
21		174C-31(G)(6), ACT 170, SLH 2016; CONDUCT					
22		STUDY FOR WATER SECURITY.					
23		TOTAL FUNDING	LNR	1,000	A		A
24							
25	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
26							
27	12.	DOCARE MAUI BRANCH OFFICE BUILDING					
28		RENOVATION, MAUI					
29							
30		PLANS, DESIGN, AND CONSTRUCTION TO					
31		REPLACE THE MAUI DOCARE BRANCH OFFICE					
32		BUILDING ROOF, WINDOWS, DOORS, AND					
33		ASSOCIATED FRAMING.					
34		TOTAL FUNDING	LNR	400	C	4,400	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
13.		DOCARE WAHIAWA SUBSTATION, OAHU					
		LAND ACQUISITION FOR WAHIAWA DLNR- DOCARE SUBSTATION ON TMK 7-4-001-025.					
		TOTAL FUNDING	LNR	1,000	C		C
		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
14.		KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU					
		CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	150	A		A
15.		MAUI RARE SPECIES EXTINCTION PREVENTION FENCES, MAUI					
		PLANS AND CONSTRUCTION TO FENCE RARE SPECIES FROM THREATS, MAUI; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	LNR	750	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	16.	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.	LNR	200	A		A
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	17.	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	5,000	A		5,000 A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
18.		WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI					
		CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	350 A		350 A	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	E. HEALTH						
2	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING						
3							
4	1.	KALAUPAPA SETTLEMENT, MUNICIPAL SOLID					
5		WASTE LANDFILL COVER AND RELATED					
6		IMPROVEMENTS, MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO INSTALL A					
9		SYNTHETIC LANDFILL COVER AT MSW LANDFILL					
10		AND RELATED IMPROVEMENTS.					
11		TOTAL FUNDING	AGS	10 C		1,000 C	
12							
13	2.	KALAUPAPA SETTLEMENT, REMEDIATION OF					
14		HAZARDOUS MATERIALS, MOLOKAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		REMEDICATION OF HAZARDOUS MATERIALS FROM					
18		DESIGNATED KALAUPAPA SETTLEMENT					
19		STRUCTURES AND RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	AGS	100 C		440 C	
21							
22	HTH211 - KAHUKU HOSPITAL						
23							
24	3.	LUMP SUM, KAHUKU MEDICAL CENTER					
25		PROJECTS, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
29		MEDICAL CENTER BUILDING AND CAMPUS.					
30		TOTAL FUNDING	HTH	1 C		C	
31			HTH	1 A		3,500 A	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
2							
3	4.	HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII					
4		CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.					
5		TOTAL FUNDING	HTH		A	50,000	A
6							
7	5.	KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI					
8		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.					
9		TOTAL FUNDING	HTH	3,000	C		C
10							
11	6.	KEAAU AMBULATORY CARE CENTER, HAWAII					
12		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-PHASE PROJECT TO CONSTRUCT KEAAU AMBULATORY CARE CENTER WITHIN KEAAU SHIPMAN AREA FOR KAU HOSPITAL.					
13		TOTAL FUNDING	HTH	4,000	C		C
14							
15	7.	KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII					
16		CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS.					
17		TOTAL FUNDING	HTH	2,300	A		A
18							
19							
20							
21							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	KONA COMMUNITY HOSPITAL - RISK OF					
2		CLOSURE INFRASTRUCTURE UPGRADES,					
3		HAWAII					
4							
5		CONSTRUCTION, AND EQUIPMENT FOR					
6		UPGRADES TO INFRASTRUCTURE AND OTHER					
7		IMPROVEMENTS TO MITIGATE THE RISK OF					
8		CLOSURE.					
9		TOTAL FUNDING	HTH	16,247	C		C
10							
11	9.	LUMP SUM HAWAII HEALTH SYSTEMS					
12		CORPORATION, IMPROVEMENTS AND					
13		RENOVATIONS, STATEWIDE					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE HAWAII HEALTH SYSTEMS CORPORATION					
17		FOR IMPROVEMENTS AND RENOVATIONS					
18		INCLUDING RENOVATION AND/OR EXPANSION OF					
19		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	HTH		C	5,500	C
22			HTH	12,000	A	15,500	A
23							
24	10.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
25		CLINIC RENOVATION, KAUAI					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR CLINIC EXPANSION.					
29		TOTAL FUNDING	HTH	1,000	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
2		EMERGENCY DEPARTMENT EXPANSION, KAUAI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR EMERGENCY DEPARTMENT EXPANSION.					
6		TOTAL FUNDING	HTH	3,000	C		C
7							
8	12.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
9		NEW PSYCHIATRIC UNIT, KAUAI					
10							
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL					
13		MAHELONA MEMORIAL HOSPITAL.					
14		TOTAL FUNDING	HTH		C	7,500	C
15							
16	13.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
17		NEW PSYCHIATRIC UNIT, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR A NEW					
20		PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA					
21		MEMORIAL HOSPITAL.					
22		TOTAL FUNDING	HTH	7,500	C		C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
2							
3	14.	LUMP SUM MAUI HEALTH SYSTEM,					
4		FACILITIES REPAIR, RENOVATIONS AND					
5		UPGRADES, MAUI AND LANAI					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
9		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
10		CENTER (MMMC), KULA HOSPITAL (KH), AND					
11		LANAI COMMUNITY HOSPITAL (LCH).					
12		TOTAL FUNDING	HTH	6,000	A	6,000	A
13							
14		HTH215 - HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
15							
16	15.	LUMP SUM HAWAII HEALTH SYSTEMS					
17		CORPORATION, OAHU REGION, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR LUMP SUM					
20		PROJECTS FOR OAHU REGION.					
21		TOTAL FUNDING	HTH	2,000	C	500	C
22			HTH	3,000	A	3,000	A
23							
24		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
25							
26	16.	HAWAII STATE HOSPITAL, GUENSBERG					
27		BUILDING, RENOVATIONS AND SITE					
28		IMPROVEMENTS, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		STABILIZATION AND MENTAL HEALTH CRISIS					
32		UNIT IN GUENSBERG BUILDING AND RELATED					
33		IMPROVEMENTS.					
34		TOTAL FUNDING	AGS	1,950	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	17.	HAWAII STATE HOSPITAL, NEW FACILITY					
2		FOR SECURE AND SEMI-SECURE					
3		STABILIZATION BEDS AND RELATED					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		OF A NEW FACILITY FOR SECURE AND SEMI					
8		SECURE STABILIZATION BEDS ON HAWAII STATE					
9		HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	AGS	2,500	C		C
11							
12	HTH710 -	STATE LABORATORY SERVICES					
13							
14	18.	KAMAULEULE, BIOSAFETY LEVEL 3					
15		LABORATORY, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE					
19		ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS					
20		DISEASE WORK FOR AN IMMEDIATE RESPONSE TO					
21		A PUBLIC HEALTH CRISIS. FUNDS WILL					
22		SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN					
23		AWARDED FOR THIS PROJECT.					
24		TOTAL FUNDING	AGS	11,557	A		A
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	19.	KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII STATE LABORATORY INCLUDING FIRE ALARM REPLACEMENT, AIR HANDLERS AND EXHAUST FANS, ELEVATOR MODERNIZATION, WATERPROOFING, SPALLING CONCRETE REPAIRS, HURRICANE PROTECTIVE MEASURES, PARKING AND ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	AGS		1 A	4,240 A	
15	HTH907 - GENERAL ADMINISTRATION						
16 17 18 19 20 21 22 23 24 25	20.	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	AGS		1,000 A	1,000 A	
26 27 28 29 30 31 32 33	21.	KINAU HALE, MENTAL HEALTH CRISIS UNIT AND OTHER RELATED IMPROVEMENTS, OAHU PLANS FOR DUE DILIGENCE FOR KINAU HALE INCLUDING MENTAL HEALTH CRISIS UNIT.	HTH		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		F. SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) AC SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU					
5							
6							
7							
8		DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING SYSTEMS SERVICING SECURED CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE PROJECT INCLUDES REPAIRS RENOVATIONS, REFURBISHMENTS.					
9							
10							
11							
12							
13							
14		TOTAL FUNDING	AGS		C	649	C
15			AGS		A	1	A
16							
17	2.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) CAMPUS IMPROVEMENTS, OAHU					
18							
19							
20							
21		PLANS TO REDEVELOP THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.					
22							
23							
24							
25							
26							
27		TOTAL FUNDING	AGS		C	1,199	C
28			AGS		A	1	A
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	3.	KAWAIILOA YOUTH AND FAMILY WELLNESS					
2		CENTER (KYFWC) GENERATOR REPLACEMENTS					
3		AND IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REPLACE					
6		EXISTING EMERGENCY GENERATORS THAT					
7		SERVICE THE SECURED CUSTODY FACILITY,					
8		OBSERVATION AND ASSESSMENT COTTAGE, AND					
9		MALUHIA COTTAGE. THE WORK INCLUDES					
10		DEMOLITION, INSTALLATION OF NEW EMERGENCY					
11		GENERATORS, GENERATOR BUILDING, AND OTHER					
12		IMPROVEMENTS.					
13		TOTAL FUNDING	AGS		C	1,549	C
14			AGS		A		1 A
15							
16	4.	KAWAIILOA YOUTH AND FAMILY WELLNESS					
17		CENTER (KYFWC) SEWER SYSTEM					
18		IMPROVEMENTS, OAHU					
19							
20		DESIGN AND CONSTRUCTION TO ASSESS,					
21		REPAIR, AND IMPROVE THE KAWAIILOA YOUTH					
22		AND FAMILY WELLNESS CENTER SEWER SYSTEM.					
23		TOTAL FUNDING	AGS		C	1,549	C
24			AGS		A		1 A
25							
26	5.	KAWAIILOA YOUTH AND FAMILY WELLNESS					
27		CENTER (KYFWC) WATER SYSTEM					
28		IMPROVEMENTS, OAHU					
29							
30		DESIGNS AND CONSTRUCTION TO ASSESS,					
31		REPAIR, AND IMPROVE THE KAWAIILOA YOUTH					
32		AND FAMILY WELLNESS CENTER WATER SUPPLY					
33		SYSTEM.					
34		TOTAL FUNDING	AGS		C	4,899	C
35			AGS		A		1 A
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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DEF112 - SERVICES TO VETERANS

6. HAWAII STATE VETERANS CEMETERY GLOBAL
WAR ON TERRORISM MEMORIAL. OAHU

PLANS AND DESIGN FOR MEMORIAL TO
HONOR SERVICE MEMBERS OF THE RECENT
CONFLICTS IN THE PERSIAN GULF, IRAQ,
AFGHANISTAN, AND THE VARIOUS THEATERS OF
THE GLOBAL WAR ON TERRORISM, TO BE
LOCATED AT THE HAWAII STATE VETERANS
CEMETERY IN KANEOHE ON THE ISLAND OF
OAHU, AND REPLICAS OF THE MEMORIAL TO BE
LOCATED AT THE STATE VETERANS CEMETERIES
STATEWIDE.

TOTAL FUNDING DEF 250 C C

7. HOOLEHUA VETERANS CEMETERY UPGRADES
AND SITE IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR VARIOUS
IMPROVEMENTS TO THE HOOLEHUA STATE
VETERANS CEMETERY ON MOLOKAI. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING AGS 65 A A
AGS P 585 P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	8.	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF	1,100	A		A
			DEF		P	6,000	P
15	HMS220 - RENTAL HOUSING SERVICES						
16 17 18 19 20 21 22 23 24 25	9.	HALE POAI MODERNIZATION, OAHU CONSTRUCTION TO MODERNIZE HALE POAI, INCLUDING CONSTRUCTION, ADMINISTRATION, AND MANAGEMENT OF IMPROVEMENTS RELATING TO ACCESSIBILITY, PARKING, UTILITIES, COMMON AREAS, AND BUILDINGS AND SITE.					
		TOTAL FUNDING	HMS	500	A	500	A
26 27 28 29 30 31 32 33	10.	KALIHI VALLEY HOMES, OAHU DESIGN AND CONSTRUCTION FOR DEMOLITION AND DISPOSAL OF COMMUNITY CENTER.					
		TOTAL FUNDING	HMS	1,200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	LUMP SUM HPHA - DEVELOPMENT,					
2		IMPROVEMENTS, AND RENOVATIONS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION TO DEVELOP,					
6		UPGRADE OR RENOVATE PUBLIC HOUSING					
7		FACILITIES, INCLUDING BUILDING AND SITE					
8		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,					
9		AND APPURTENANCES.					
10		TOTAL FUNDING	HMS	10,000	C		C
11			HMS	5,000	A	5,000	A
12							
13	12.	VARIOUS ADA PROJECTS, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR ADA					
16		ACCESSIBILITY COMPLIANCE PROJECTS					
17		STATEWIDE.					
18		TOTAL FUNDING	HMS		C	2,000	C
19							
20	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
21							
22	13.	LUMP SUM REPAIR AND MAINTENANCE,					
23		HAWAIIAN HOME LANDS EXISTING					
24		INFRASTRUCTURE, STATEWIDE					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
28		EXISTING INFRASTRUCTURE ON VARIOUS					
29		HAWAIIAN HOME LANDS, STATEWIDE.					
30		TOTAL FUNDING	HHL	20,000	C	60,000	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	G.	FORMAL EDUCATION					
2	EDN100	- SCHOOL-BASED BUDGETING					
3							
4	1.	AIEA HIGH SCHOOL, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR NEW					
7		FOOTBALL FIELD AND TRACK, REPLACE TRACK					
8		AND GRASS FOOTBALL FIELD WITH SYNTHETIC					
9		TRACK AND FIELD.					
10		TOTAL FUNDING	EDN	10,000	C		C
11							
12	2.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A COVERED					
15		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	4,500	C		C
18							
19	3.	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR A NEW					
22		OFFICE AREA AND HEALTH ROOM.					
23		TOTAL FUNDING	EDN	2,200	C		C
24							
25	4.	BALDWIN HIGH SCHOOL, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR PE AND					
28		ATHLETIC FACILITIES, AND OTHER ATHLETIC					
29		FACILITIES IMPROVEMENTS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN	12,500	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	BALDWIN HIGH SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR ALL					
3		WEATHER ATHLETIC TRACK AND FIELD,					
4		PE/ATHLETIC FACILITIES, AND OTHER RELATED					
5		FACILITIES AND IMPROVEMENTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT.					
7		TOTAL FUNDING	EDN	2,500	C	10,000	C
8							
9							
10	6.	BENJAMIN PARKER ELEMENTARY SCHOOL,					
11		OAHU					
12		CONSTRUCTION FOR NEW ELEVATOR FOR					
13		BUILDING D; CONSTRUCTION FOR COVERED					
14		WALKWAYS CONNECTING BUILDINGS C, D, AND					
15		H.					
16		TOTAL FUNDING	EDN	3,500	C		C
17							
18							
19	7.	CAMPBELL HIGH, OAHU					
20		DESIGN AND CONSTRUCTION FOR					
21		CONTINUATION OF DESIGN AND CONSTRUCTION					
22		FOR ATHLETIC STADIUM AND SUPPORT					
23		FACILITIES PER MASTER PLAN; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	2,000	C		C
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	EARNEST BOWDEN DE SILVA ELEMENTARY SCHOOL, HAWAII					
2							
3							
4		DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES.					
5							
6		TOTAL FUNDING	EDN		1	C	C
7							
8							
9	9.	EAST KAPOLEI ELEMENTARY SCHOOL, HOPIILI, OAHU					
10							
11							
12		DESIGN AND CONSTRUCTION FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
13							
14							
15		TOTAL FUNDING	EDN	28,275	C		C
16							
17							
18	10.	EAST KAPOLEI HIGH SCHOOL, HOPIILI, OAHU					
19							
20							
21		DESIGN AND CONSTRUCTION FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
22							
23							
24		TOTAL FUNDING	EDN	50,000	C		C
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.		HICKAM ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT/RENOVATE BUILDINGS OR REPLACEMENT SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	18,000	C		C
			EDN	72,000	P		P
12.		HOKULANI ELEMENTARY, OAHU					
		CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	650	A		A
13.		HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION.					
		TOTAL FUNDING	EDN	250	A		A
14.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES.					
		TOTAL FUNDING	EDN	1,400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	15.	IAO INTERMEDIATE SCHOOL, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		DEMOLITION AND REQUIRED DUE DILIGENCE FOR					
5		ACQUISITION OF AN INTEREST IN LAND					
6		ADJACENT TO SCHOOL CAMPUS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C		150 C
9							
10	16.	ILIMA INTERMEDIATE SCHOOL, OAHU					
11							
12		PLANS AND DESIGN FOR A NEW BUILDING					
13		TO INCLUDE A PERFORMING ARTS CENTER,					
14		ASSOCIATED PARKING FACILITIES, AND					
15		IMPROVEMENTS.					
16		TOTAL FUNDING	EDN	1,499 C			C
17							
18	17.	KAAAWA ELEMENTARY SCHOOL, OAHU					
19							
20		CONSTRUCTION FOR ELECTRICAL UPGRADES					
21		TO SUPPORT ADDITIONAL AIR CONDITIONING					
22		UNITS.					
23		TOTAL FUNDING	EDN	75 A			A
24							
25	18.	KAAHUMANU ELEMENTARY, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		UPGRADES AND RENOVATIONS OF 1ST FLOOR					
29		RESTROOMS TO ENSURE ADA COMPLIANCE;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	1 A			A
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	19.	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
2		DESIGN AND CONSTRUCTION FOR PARKING					
3		LOT IMPROVEMENTS, PAVEMENT AND EXTENSION					
4		OF ACCESS ROAD, GROUND AND SITE					
5		IMPROVEMENTS.					
6		TOTAL FUNDING	EDN	2,500	C		C
7							
8	20.	KAHUKU HIGH AND INTERMEDIATE, OAHU					
9		CONSTRUCTION FOR VARIOUS CAMPUS					
10		IMPROVEMENTS, INCLUDING REMOVAL OF					
11		CEILING DEBRIS, FAN INSTALLATION,					
12		REFINISHING OF FOYER TILES, AND					
13		IMPROVEMENTS TO LOCKER ROOMS AND					
14		RESTROOMS; EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		1	A	A
16							
17	21.	KAILUA HIGH SCHOOL, OAHU					
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		ATHLETIC FACILITIES AND OTHER RELATED					
20		IMPROVEMENTS.					
21		TOTAL FUNDING	EDN	500	C	7,000	C
22							
23	22.	KAILUA HIGH SCHOOL, OAHU					
24		PLANS AND DESIGN FOR NEW SYNTHETIC					
25		TURF FOOTBALL FIELD.					
26		TOTAL FUNDING	EDN	1,500	C		C
27							
28							
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	23.	KAIMUKI HIGH SCHOOL, OAHU					
2		CONSTRUCTION FOR SCIENCE CLASSROOM					
3		IMPROVEMENTS.					
4		TOTAL FUNDING	EDN		C	750	C
5							
6	24.	KAIMUKI HIGH SCHOOL, OAHU					
7		CONSTRUCTION FOR FENCING AND OTHER					
8		RELATED IMPROVEMENTS, GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT.					
10		TOTAL FUNDING	EDN	1,000	A		A
11							
12	25.	KAISER HIGH SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION TO BUILD A					
14		PERFORMING ARTS AND VISUAL ARTS COMPLEX.					
15		TOTAL FUNDING	EDN	1,800	C	40	C
16							
17	26.	KALIHI KAI ELEMENTARY, OAHU					
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		TWO PLAYGROUND SITES; EQUIPMENT AND					
20		APPURTENANCES					
21		TOTAL FUNDING	EDN	150	C		C
22							
23	27.	KALIHI KAI ELEMENTARY, OAHU					
24		CONSTRUCTION FOR ELECTRICAL UPGRADES					
25		FOR C BUILDING; EQUIPMENT AND					
26		APPURTENANCES					
27		TOTAL FUNDING	EDN	21	C		C
28							
29							
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	28.	KALIHI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE THE FLOOR/FOUNDATION IN BUILDINGS A AND C, STABILIZE WALKWAYS IN BUILDING C, AND SURROUND THE SCHOOL WITH PERIMETER FENCES FOR SAFETY.	EDN	8,450	C		C
10 11 12 13 14 15	29.	KAPAA ELEMENTARY, KAUAI CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.	EDN	3,639	C		C
16 17 18 19 20 21	30.	KAPAA HIGH SCHOOL, KAUAI PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.	EDN	2,060	C		C
22 23 24 25 26 27	31.	KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREAS.	EDN	400	A		A
28 29 30 31 32 33 34 35 36	32.	KAPOLEI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	24,000	C		200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	33.	KAUMUALII ELEMENTARY, KAUAI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		NEW ACCESS ROAD AND PARKING LOT TO					
5		INCLUDE NEW ADA ACCESSIBLE PARKING					
6		STALLS; EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	3,000	A		A
8							
9	34.	KING INTERMEDIATE SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR					
12		IMPROVEMENTS AND UPGRADES FOR THE CAMPUS,					
13		REPAIR/RESTORE THE GYMNASIUM FLOOR, AND					
14		INSTALL ELECTRICAL UPGRADES INCLUDING NEW					
15		TRANSFORMER AND/OR PANEL BOARD TO SUPPORT					
16		ADDITIONAL AIR CONDITIONING UNITS IN					
17		BUILDINGS B, C, E, AND I; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT.					
19		TOTAL FUNDING	EDN	1,460	A		A
20							
21	35.	KIPAPA ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR NEW					
24		COVERED PLAYCOURT; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN	2,500	C		C
28							
29	36.	KIPAPA ELEMENTARY SCHOOL, OAHU					
30							
31		CONSTRUCTION TO INSTALL AIR					
32		CONDITIONING IN THE CAFETERIA.					
33		TOTAL FUNDING	EDN	1,500	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	37.	KOA RIDGE ELEMENTARY SCHOOL, OAHU					
2		PLANS AND DESIGN FOR NEW SCHOOL.					
3		TOTAL FUNDING	EDN	250	C		C
4							
5	38.	KULANIHAKOI HIGH SCHOOL, MAUI					
6		PLANS FOR COMPLIANCE.					
7		TOTAL FUNDING	EDN	1	C		C
8							
9	39.	LAIE ELEMENTARY, OAHU					
10		CONSTRUCTION FOR CAMPUS IMPROVEMENTS,					
11		INCLUDING BUT NOT LIMITED TO RENOVATION					
12		OF WATER SYSTEMS AND SEPTIC MITIGATION;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	1	A		A
15							
16	40.	LANAI HIGH AND ELEMENTARY SCHOOL,					
17		LANAI					
18		DESIGN, CONSTRUCTION AND EQUIPMENT					
19		FOR UPGRADES AND IMPROVEMENTS AT LANAI					
20		HIGH AND ELEMENTARY SCHOOL, PROJECTS					
21		INCLUDE BUT ARE NOT LIMITED TO GYM AND					
22		FLOOR, ROOF REPAIRS, TEACHER HOUSING,					
23		BASKETBALL AND TENNIS COURTS AND					
24		PLAYFIELD, EXTERIOR AND INTERIOR					
25		PAINTING, AND BUILDING COMPRESSOR; GROUND					
26		AND SITE IMPROVEMENTS; AND OTHER RELATED					
27		UPGRADES AND IMPROVEMENTS.					
28		TOTAL FUNDING	EDN	5,000	A		A
29							
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	41.	LAND ADJACENT TO PUU KUKUI SCHOOL, MAUI PLANS AND DESIGN FOR A NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO A PARKING LOT AND A NEW BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		1 C		C
11 12 13 14 15 16 17 18 19 20 21 22	42.	LEHUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT/RENOVATE BUILDINGS OR REPLACEMENT SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	EDN		C	18,000 C	
23 24 25 26 27 28 29 30 31 32	43.	LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		18,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	44.	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA					
2		STADIUM, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS FOR					
5		HUGH YOSHIDA STADIUM, REPLACE STADIUM					
6		TURF AND OVERLAY TRACK.					
7		TOTAL FUNDING	EDN	2,000	A		A
8							
9	45.	LIHIKAI ELEMENTARY SCHOOL, MAUI					
10							
11		CONSTRUCTION AND EQUIPMENT FOR					
12		COMMUNICATION AND ELECTRICAL UPGRADES,					
13		AND OTHER RELATED IMPROVEMENTS; GROUND					
14		AND SITE IMPROVEMENTS.					
15		TOTAL FUNDING	EDN	650	A		A
16							
17	46.	LOKELANI INTERMEDIATE, MAUI					
18							
19		CONSTRUCTION FOR PARKING LOT					
20		RESURFACING, GUTTERS AND DRAINAGE SYSTEM					
21		REPLACEMENT, AIR CONDITIONING EFFICIENCY					
22		UPGRADES, AND GENERAL REPAIRS AND					
23		MAINTENANCE; EQUIPMENT, AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	1	A		A
26							
27	47.	LUMP SUM CIP - CAPACITY, STATEWIDE					
28							
29		PLANS, LAND ACQUISITION, DESIGN, AND					
30		CONSTRUCTION FOR CAPACITY; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	1	C		1 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	48.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
2		DESIGN AND CONSTRUCTION PROJECTS TO					
3		BRING THE DOE IN COMPLIANCE WITH ADA,					
4		ABR, AND GENDER EQUITY REQUIREMENTS.					
5		TOTAL FUNDING	EDN		1 A		1 A
6							
7							
8	49.	LUMP SUM CIP - DEFERRED MAINTENANCE					
9		PROJECTS, STATEWIDE					
10		PLANS, DESIGN, AND CONSTRUCTION TO					
11		MAINTAIN AND IMPROVE FACILITIES AND					
12		INFRASTRUCTURE, INCLUDING HAZARDOUS					
13		MATERIALS REMEDIATION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		32,938 A		50,000 A
17							
18							
19	50.	LUMP SUM CIP - HEALTH AND SAFETY,					
20		STATEWIDE					
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO SCHOOL FACILITIES AND					
23		GROUNDS TO MEET HEALTH AND SAFETY					
24		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
25		COUNTY REQUIREMENTS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	EDN		A		1,000 A
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	51.	LUMP SUM CIP - INSTRUCTIONAL,					
2		STATEWIDE					
3							
4		DESIGN, AND CONSTRUCTION FOR EQUITY,					
5		INCLUDING RENOVATION, EXPANSION AND/OR					
6		REPLACEMENT OF FACILITIES; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		1 C		1 C
10							
11	52.	LUMP SUM CIP - PROJECT COMPLETION,					
12		STATEWIDE					
13							
14		PLANS, LAND ACQUISITION, DESIGN,					
15		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
16		COMPLETION INCLUDING CONSTRUCTION					
17		MANAGEMENT COSTS, PURCHASE ORDERS,					
18		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
19		OTHER COSTS ASSOCIATED WITH THE					
20		COMPLETION OF A PROJECT.					
21		TOTAL FUNDING	EDN		35,000 C		28,000 C
22							
23	53.	LUMP SUM CIP - SUPPORT, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
27		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN		5,000 C		1 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	54.	MAEMAE ELEMENTARY, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT					
5		AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	300	A		A
7							
8	55.	MAKALAPA ELEMENTARY SCHOOL, OAHU					
9							
10		CONSTRUCTION FOR CAMPUS-WIDE					
11		ELECTRICAL UPGRADES.					
12		TOTAL FUNDING	EDN	919	C		C
13							
14	56.	MAUI HIGH SCHOOL, MAUI					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		TRACK AND FIELD IMPROVEMENTS TO INCLUDE					
18		RESURFACING; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
20		TOTAL FUNDING	EDN	2,500	C		C
21							
22	57.	MCKINLEY HIGH SCHOOL, OAHU					
23							
24		CONSTRUCTION FOR SCIENCE CLASSROOM					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN		C	750	C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	58.	MILILANI HIGH SCHOOL, COVERED					
2		PLAYCOURT, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	10,500	C		C
8							
9	59.	MOANALUA ELEMENTARY, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR THE					
12		EXPANSION OF THE HEALTH ROOM IN THE					
13		ADMINISTRATION BUILDING; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	1,250	C		C
16							
17	60.	MOKULELE ELEMENTARY SCHOOL, OAHU					
18							
19		PLANS AND DESIGN FOR CAMPUS					
20		IMPROVEMENTS; PLANNING AND DESIGN FUNDS					
21		TO START DUE DILIGENCE AND DESIGN. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	EDN	1,500	C		C
26			EDN	6,000	P		P
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	61.	MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STRUCTURAL AND INFRASTRUCTURE IMPROVEMENTS AND UPGRADES, AND OTHER RELATED WORK; GROUND AND SITE IMPROVEMENTS; PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL. TOTAL FUNDING	EDN	11,812	A		A
15 16 17 18 19 20 21 22	62.	NANAKULI HIGH AND INTERMEDIATE, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,000	C		C
23 24 25 26 27 28 29 30 31	63.	NEW OAHU BASEYARD, ACQUISITION, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMKS (1) 9-5-046-041 AND (1) 9-5-046-042. TOTAL FUNDING	EDN	19,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	64.	NIMITZ ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		REPLACEMENT/RENOVATE BUILDINGS OR					
5		REPLACEMENT SCHOOL; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	EDN		C		18,000 C
11			EDN		P		72,000 P
12							
13	65.	NUUANU ELEMENTARY, OAHU					
14							
15		PLANS AND DESIGN FOR LIBRARY					
16		IMPROVEMENTS AND EIGHT ADDITIONAL					
17		CLASSROOMS IN EXISTING SPACE					
18		TOTAL FUNDING	EDN		500 A		A
19							
20	66.	PEARL CITY HIGH SCHOOL, OAHU					
21							
22		CONSTRUCTION TO REPLACE WATER LINES					
23		CAMPUS-WIDE; GROUND AND SITE					
24		IMPROVEMENTS.					
25		TOTAL FUNDING	EDN		1,400 C		C
26							
27	67.	PEARL CITY HIGH SCHOOL, OAHU					
28							
29		CONSTRUCTION FOR AUDITORIUM DIMMING					
30		SYSTEM AND CONTROLS, VARIOUS ELECTRICAL					
31		AND LIGHTING WORK.					
32		TOTAL FUNDING	EDN		3,999 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12	68.	PEARL HARBOR KAI ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR CAMPUS IMPROVEMENTS; PLANNING AND DESIGN FUNDS TO START DUE DILIGENCE AND DESIGN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	1,500	C		C
			EDN	6,000	P		P
13 14 15 16 17 18 19	69.	POHAKEA ELEMENTARY, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	200	C		C
20 21 22 23 24 25 26 27 28 29	70.	POMAİKAI ELEMENTARY SCHOOL, MAUI CONSTRUCTION AND EQUIPMENT TO REGRADE/RECONDITION AND LANDSCAPE PLAYFIELD, UPGRADE FIELD SPRINKLER IRRIGATION SYSTEM AND REPLACE CAMPUS WATER VALVES.					
		TOTAL FUNDING	EDN	650	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	71.	SHAFTER ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		REPLACEMENT/RENOVATE BUILDINGS OR					
4		REPLACEMENT SCHOOL; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	EDN	1,600	C		C
10			EDN	6,400	P		P
11							
12	72.	STEVENSON MIDDLE SCHOOL, OAHU					
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL					
15		EDUCATION FACILITIES, INCLUDING					
16		CLASSROOMS, STORAGE, SHOWER ROOMS, AND					
17		COVERED BASKETBALL COURT; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN	10,200	C		C
21							
22	73.	WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
23		CONSTRUCTION FOR CAMPUS ELECTRICAL					
24		UPGRADE.					
25		TOTAL FUNDING	EDN	1	C		C
26							
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	74.	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A SYNTHETIC TRACK SURFACE AND FIELD TURF AT WAIALUA HIGH AND INTERMEDIATE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING	EDN	1,150	C		C
11 12 13 14 15 16 17 18	75.	WAIPAHAU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,500	C		C
19 20 21 22 23 24 25	76.	WAIPAHAU INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR DREAMS BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	19,875	C		C
26 27 28 29 30 31	77.	WASHINGTON MIDDLE SCHOOL, OAHU CONSTRUCTION TO RESURFACE PLAYCOURTS. TOTAL FUNDING	EDN	300	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	78.	WEST MAUI ELEMENTARY SCHOOL, MAUI					
2		PLANS FOR REPLACEMENT SCHOOL.					
3		TOTAL FUNDING	EDN	250	C		C
4							
5	79.	WHEELER ELEMENTARY SCHOOL, OAHU					
6		DESIGN AND CONSTRUCTION FOR					
7		REPLACEMENT/RENOVATE BUILDINGS OR					
8		REPLACEMENT SCHOOL; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	EDN	1,500	C		C
14			EDN	6,000	P		P
15							
16	80.	WHEELER MIDDLE SCHOOL, OAHU					
17		DESIGN AND CONSTRUCTION FOR					
18		REPLACEMENT/RENOVATE BUILDINGS OR					
19		REPLACEMENT SCHOOL; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	EDN	1,500	C		C
25			EDN	6,000	P		P
26							
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	EDN400	- SCHOOL SUPPORT					
2							
3	81.	KAIMUKI HIGH SCHOOL, OAHU					
4							
5		CONSTRUCTION FOR CONVERGED					
6		INFRASTRUCTURE AND COMMUNICATION SYSTEM					
7		IMPROVEMENTS FOR BELLS AND PAGING AND					
8		PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER					
9		IMPROVEMENTS FOR ON-LINE LEARNING AND					
10		INTERNET ACCESS; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT.					
12		TOTAL FUNDING	EDN	550	C		C
13							
14	82.	KAISER HIGH SCHOOL, OAHU					
15							
16		CONSTRUCTION FOR UNIFIED					
17		COMMUNICATIONS CAMPUS-WIDE AND UPDATES TO					
18		NETWORK INFRASTRUCTURE TO SUPPORT					
19		COMMUNICATION SYSTEMS.					
20		TOTAL FUNDING	EDN	753	C		C
21							
22	83.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
23							
24		CONSTRUCTION FOR COMMUNICATION SYSTEM					
25		IMPROVEMENTS FOR SCHOOL SAFETY.					
26		TOTAL FUNDING	EDN	158	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	84.	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,000	A	2,000	A
14	EDN450 - SCHOOL FACILITIES AUTHORITY						
15 16 17 18 19 20 21 22 23	85.	LUMP SUM CIP - SFA NEW CAPACITY, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		1	C	C
24 25 26 27 28 29 30 31 32 33	86.	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	800	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	EDN600	- CHARTER SCHOOLS					
2							
3	87.	KAWAIKINI NEW CENTURY PUBLIC CHARTER					
4		SCHOOL, KAUAI					
5							
6		CONSTRUCTION GRANT TO KAWAIKINI NCPCS					
7		FOR RELOCATED-PORTABLE, RENOVATIONS FOR					
8		RAMP FOR ADA ACCESS AND COMPLIANCE FOR					
9		USE AS A PUBLIC CHARTER SCHOOL CLASSROOM,					
10		CULTURAL PERFORMANCE AREA, AND COMMUNITY					
11		GATHERING PLACE.					
12		TOTAL FUNDING	EDN	340	C		C
13							
14	88.	MALAMA HONUA PUBLIC CHARTER SCHOOL,					
15		OAHU					
16							
17		PLANS AND DESIGN GRANT TO MALAMA					
18		HONUA PUBLIC CHARTER SCHOOL FOR					
19		ADMINISTRATION BUILDING FOR THE PUBLIC					
20		CHARTER SCHOOL AT NEW WAIMANALO LOCATION					
21		ON HUI MALAMA O KE KAI FOUNDATION'S					
22		CAMPUS; THIS PROJECT QUALIFIES AS A					
23		GRANT, PURSUANT TO CHAPTER 42F, HRS. THE					
24		LEGISLATURE FINDS AND DECLARES THAT THE					
25		APPROPRIATION IS IN THE PUBLIC INTEREST					
26		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
27		GENERAL WELFARE OF THE STATE.					
28		TOTAL FUNDING	EDN	1,750	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	EDN407	- PUBLIC LIBRARIES					
2							
3	89.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
4		HEALTH AND SAFETY, STATEWIDE					
5							
6		CONSTRUCTION AND EQUIPMENT FOR					
7		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
8		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
9		BUT NOT LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
14		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN	3,000	C		C
17			EDN	7,000	A	10,000	A
18							
19	90.	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII					
20							
21		PLAN, DESIGN, AND CONSTRUCTION FOR A					
22		NEW LIBRARY, RELOCATE/CONSOLIDATE THE					
23		CURRENT LIBRARIES THAT ARE LOCATED AT					
24		KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW					
25		ELEMENTARY SCHOOL.					
26		TOTAL FUNDING	EDN	10,000	C		C
27							
28	91.	NEW KAILUA PUBLIC LIBRARY, OAHU					
29							
30		PLANS AND DESIGN FOR NEW KAILUA					
31		LIBRARY, PARKING, AND RELATED FACILITIES.					
32		TOTAL FUNDING	AGS	3,000	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
2							
3	92.	YCA B1786 AND B1787 UPGRADES AND					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR UPGRADES					
7		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
8		1787, INCLUDING BUT NOT LIMITED TO WINDOW					
9		SYSTEM, PLUMBING, AIR CONDITIONING,					
10		EMERGENCY GENERATOR SYSTEM, UTILITY					
11		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
12		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
13		OAHU.					
14		TOTAL FUNDING	DEF		1 A		A
15							
16	UOH100	- UNIVERSITY OF HAWAII, MANOA					
17							
18	93.	HAWAII INSTITUTE OF MARINE BIOLOGY,					
19		OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTIONS TO					
22		CONTINUE DEVELOPMENT AND DEPLOYMENT OF					
23		DEFENSE ADVANCED RESEARCH PROJECTS AGENCY					
24		(DARPA) PROTOTYPE ARTIFICIAL CORAL REEF					
25		CAPABLE OF SURVIVING FUTURE CLIMATE					
26		CHANGE CONDITIONS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	UOH		25,000 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	94.	UHM, HOLMES HALL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	UOH	1,500	C		C
	95.	UHM, PV ROOFTOP AND CANOPIES AND VARIOUS ENERGY EFFICIENCY PROJECTS, OAHU CONSTRUCTION FOR PV ROOFTOPS AND CANOPIES AND VARIOUS ENERGY EFFICIENCY PROJECTS.	UOH		C	20,000	C
	96.	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.	UOH UOH	1,400 4,500	C A		C A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	97.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
4							
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
8		HAWAII, HILO. PROJECTS TO INCLUDE					
9		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING TEMPORARY AND NEW FACILITIES.					
15		TOTAL FUNDING	UOH	6,500	C	24,000	C
16							
17	98.	LIBRARY A/C IMPROVEMENTS, HAWAII					
18							
19		CONSTRUCTION FOR LIBRARY A/C					
20		IMPROVEMENTS.					
21		TOTAL FUNDING	UOH	1,500	A	8,000	A
22							
23	99.	RIM COLLEGE HALL C RENOVATIONS, HAWAII					
24							
25							
26		CONSTRUCTION FOR RIM COLLEGE HALL C					
27		RENOVATIONS.					
28		TOTAL FUNDING	UOH		A	1,200	A
29							
30	100.	RIM PORTABLES 1-4, HAWAII					
31							
32		CONSTRUCTION FOR RIM PORTABLES 1-4.					
33		TOTAL FUNDING	UOH		A	2,500	A
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	101.	RIM PORTABLES 5-7, HAWAII					
2		CONSTRUCTION FOR RIM PORTABLES 5-7.					
3		TOTAL FUNDING	UOH	3,000	A		A
4							
5	102.	SCIENCE TECHNOLOGY BUILDING A/C					
6		IMPROVEMENTS, HAWAII					
7		CONSTRUCTION FOR SCIENCE TECHNOLOGY					
8		BUILDING A/C IMPROVEMENTS.					
9		TOTAL FUNDING	UOH	1,000	A		A
10							
11	103.	UNIVERSITY CLASSROOM BUILDING					
12		RENOVATIONS, HAWAII					
13		CONSTRUCTION FOR UNIVERSITY CLASSROOM					
14		BUILDING RENOVATIONS.					
15		TOTAL FUNDING	UOH	500	A	4,500	A
16							
17							
18							
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	104.	UHWO, RENEW, IMPROVE AND MODERNIZE,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UH AT WEST					
8		OAHU FACILITIES. PROJECTS TO INCLUDE					
9		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING TEMPORARY AND NEW FACILITIES;					
15		PLANNING PROJECTS AND STUDIES; AND ALL					
16		PROJECT RELATED COSTS.					
17		TOTAL FUNDING	UOH		1 C		1 C
18							
19	105.	UHWO, ROAD B ENTRY PLAZA, OAHU					
20							
21		CONSTRUCTION OF ROAD B ENTRY PLAZA.					
22		TOTAL FUNDING	UOH		1 C		C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	106.	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		TOTAL FUNDING	UOH	60,000	A	25,000	A
18							
19	107.	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
20							
21							
22		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33		TOTAL FUNDING	UOH	25,000	A	25,000	A
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	108.	CTAHR, WAIAKEA RESEARCH STATION, HAWAII DESIGN AND CONSTRUCTION FOR CTAHR WAIAKEA RESEARCH STATION INFRASTRUCTURE, LEARNING LABS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	UOH	2,625	C		C
11 12 13 14 15 16 17 18 19 20 21 22	109.	HAWAII CC, MANONO CAMPUS REDEVELOPMENT, HAWAII PLANS FOR THE PHASED REDEVELOPMENT OF THE MANONO CAMPUS INCLUDING NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, INFRASTRUCTURE, GROUND AND SITE IMPROVEMENTS, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	UOH	2,000	C		C
23 24 25 26 27 28 29 30 31 32 33 34	110.	HONOLULU CC, TECHNOLOGY RENOVATIONS, PHASE 2, OAHU PLANS AND DESIGN FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	UOH	3,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	111.	KAPIOLANI CC, 6920 KOKIO, BUILDING					
2		RENOVATION, OAHU, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE RENOVATION AND					
6		MODERNIZATION OF THE KOKIO SCIENCE					
7		BUILDING, INCLUDING BUT NOT LIMITED TO					
8		HVAC, FUME HOODS, CABINETS, LAYOUT,					
9		WINDOWS, INTERIOR FINISHES, AND ALL					
10		APPURTENANCES AND ALL ASSOCIATED PROJECT					
11		COSTS.					
12		TOTAL FUNDING	UOH	2,000 C		10,000 C	
13							
14	112.	KAPIOLANI CC, 6930 OHELO, REPLACE AC					
15		SYSTEM AND FIRE SUPPRESSION SYSTEM,					
16		OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR THE					
19		REPLACEMENT OF THE EXISTING HVAC SYSTEM					
20		THROUGHOUT THE BUILDING, NEW FIRE					
21		SPRINKLER SYSTEM, REPLACEMENT OF HOOD					
22		SUPPRESSION SYSTEM, BOILER, AND					
23		RENOVATION OF CLASSROOMS SPACES USED FOR					
24		PUBLIC DINING.					
25		TOTAL FUNDING	UOH	15,000 C			C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	113.	KAUAI CC, FIRE ALARM AND PA SYSTEM					
2		UPGRADE, KAUAI					
3							
4		CONSTRUCTION AND EQUIPMENT FOR THE					
5		REPLACEMENT OF THE EXISTING FIRE ALARM					
6		SYSTEM INCLUDING BUT NOT LIMITED TO FIRE					
7		ALARM PANELS, DEVICES, DISTRIBUTION					
8		NETWORK CABLING, AND ALL APPURTENANCES					
9		AND ALL ASSOCIATED PROJECT COSTS.					
10		TOTAL FUNDING	UOH	8,500	C		C
11							
12	114.	KAUAI CC, PV ROOFTOPS/CANOPIES,					
13		STORAGE BATTERIES AND VARIOUS ENERGY					
14		EFFICIENCY PROJECTS, KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR PV					
17		ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND					
18		VARIOUS ENERGY EFFICIENCY PROJECTS.					
19		TOTAL FUNDING	UOH	15,000	C		C
20							
21	115.	KAUAI CC, STUDENT DORMS AND					
22		FACULTY/STAFF HOUSING, KAUAI					
23							
24		PLANS FOR DUE DILIGENCE STUDY FOR					
25		STUDENT DORMS AND FACULTY AND STAFF					
26		HOUSING.					
27		TOTAL FUNDING	UOH	250	A		A
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	116.	UH CC, VARIOUS REPAIRS AND DEFERRED MAINTENANCE, OAHU					
2							
3							
4		CONSTRUCTION FOR VARIOUS REPAIRS					
5		CAMPUSWIDE TO INCLUDE REROOFING,					
6		PLUMBING, ELECTRICAL WORK; INTERIOR					
7		FINISHES UPGRADES; HVAC REPLACEMENT.					
8		TOTAL FUNDING	UOH	35,000	A		A
9							
10	117.	WINDWARD CC, 5988 IMILOA, REPAIR/REPLACE HVAC, OAHU					
11							
12							
13		CONSTRUCTION AND EQUIPMENT FOR THE					
14		REPAIR AND REPLACEMENT OF EXISTING HVAC					
15		SYSTEM INCLUDING BUT NOT LIMITED TO					
16		EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS					
17		AND ALL APPURTENANCES AND ALL ASSOCIATED					
18		PROJECT COSTS.					
19		TOTAL FUNDING	UOH	5,500	C		C
20							
21	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
22							
23	118.	COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU					
24							
25							
26		CONSTRUCTION FOR REPLACEMENT AND					
27		UPGRADES FOR SEWER LINE.					
28		TOTAL FUNDING	UOH	750	A	5,000	A
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	119.	SYSTEM, RENEW, IMPROVE, AND					
2		MODERNIZE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
7		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
8		AND MODERNIZATION OF INTERIOR AND					
9		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
10		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
11		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
12		PROJECT COSTS TO UPGRADE EXISTING					
13		TEMPORARY AND NEW FACILITIES.					
14		TOTAL FUNDING	UOH		1 C		1 C
15			UOH	11,000 A		22,500 A	
16							
17	120.	WAIKIKI AQUARIUM SEAWALL REPAIR, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT TO REPAIR THE FAILING SEAWALL					
21		NEAR WAIKIKI AQUARIUM. THIS PROJECT					
22		INCLUDES PERMITTING, ENTITLEMENTS,					
23		PLANNING, DESIGN, CONSTRUCTION, AND					
24		CONSTRUCTION MANAGEMENT SERVICES.					
25		TOTAL FUNDING	UOH	3,000 C			C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		H. CULTURE AND RECREATION					
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1.	ALAKAI SWAMP BOARDWALK REPAIR KAUAI					
5							
6		CONSTRUCTION TO FINISH REPAIRS OF THE					
7		ALAKAI SWAMP BOARDWALK.					
8		TOTAL FUNDING	LNR	200	A		A
9							
10	2.	AWAAWAPUHI TRAIL HEAD PARKING LOT					
11		EXPANSION, KAUAI					
12							
13		PLANS, DESIGN, CONSTRUCTION FOR					
14		AWAAWAPUHI TRAIL HEAD PARKING LOT					
15		EXPANSION.					
16		TOTAL FUNDING	LNR	300	C		C
17							
18	3.	BOUNDARY TRAIL BRIDGE INSTALLATIONS,					
19		MAUI					
20							
21		PLANS, DESIGN, CONSTRUCTION FOR MAUI					
22		BOUNDARY TRAIL BRIDGE INSTALLATIONS.					
23		TOTAL FUNDING	LNR	225	C		C
24							
25	4.	HOAPILI TRAIL RESTORATION AND REPAIR,					
26		MAUI					
27							
28		PLANS, DESIGN, CONSTRUCTION FOR					
29		HOAPILI TRAIL RESTORATION AND REPAIR.					
30		TOTAL FUNDING	LNR	675	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	HUNTER ACCESS IMPROVEMENTS, STATEWIDE					
2		CONSTRUCTION TO IMPROVE ACCESS					
3		INCLUDING ROAD REPAIR, HUNTER CHECK-IN					
4		STATION RENOVATION, AND SHELTER					
5		IMPROVEMENTS.					
6		TOTAL FUNDING	LNR	800	A		A
7							
8	6.	KAMEHAMENUI TRAILS AND ACCESS					
9		CONSTRUCTION, MAUI					
10		PLANS, DESIGN, CONSTRUCTION FOR					
11		KAMEHAMENUI TRAILS AND ACCESS					
12		CONSTRUCTION.					
13		TOTAL FUNDING	LNR	750	C		750 C
14							
15	7.	KEKAHA FOREST USER AND HUNTER CHECK					
16		IN STATION, KAUAI					
17		PLANS, DESIGN, CONSTRUCTION FOR					
18		KEKAHA FOREST USER AND HUNTER CHECK IN					
19		STATION.					
20		TOTAL FUNDING	LNR	300	C		C
21							
22	8.	MAUNAWILI TRAIL COMFORT STATION AND					
23		TRAIL REALIGNMENT, OAHU					
24		CONSTRUCTION FOR IMPLEMENTING COMFORT					
25		STATION, PARKING, AND TRAIL PLAN					
26		RECOMMENDATIONS.					
27		TOTAL FUNDING	LNR	50	A		A
28							
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.	MOLOAA FOREST RESERVE RECREATION AND HUNTING ACCESS, KAUAI					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION FOR MOLOAA FOREST RESERVE RECREATION AND HUNTING ACCESS.					
5							
6		TOTAL FUNDING	LNR	250	C		C
7							
8							
9	10.	NEW MAUI PUBLIC HUNTING AREA, KANAIO, MAUI					
10							
11							
12		PLANS, DESIGN, CONSTRUCTION FOR NEW MAUI PUBLIC HUNTING AREA.					
13							
14		TOTAL FUNDING	LNR	250	C		C
15							
16	11.	PUA KEA BAY TRAIL IMPROVEMENTS, HAWAII					
17							
18							
19		PLANS, DESIGN, CONSTRUCTION FOR PUA KEA BAY TRAIL IMPROVEMENTS.					
20							
21		TOTAL FUNDING	LNR	150	C		C
22							
23	12.	WAIKAMOI RIDGE TRAIL BOARDWALK PLANNING, EXTENSION, AND MAINTENANCE, MAUI					
24							
25							
26							
27		PLANS, DESIGN, CONSTRUCTION FOR WAIKAMOI RIDGE TRAIL BOARDWALK PLANNING, EXTENSION, AND MAINTENANCE.					
28							
29		TOTAL FUNDING	LNR	250	C		C
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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13.		WAIMANALO PATHWAYS, OAHU					
		PLANS AND DESIGN FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO HUNANANIHO BEACH PARK.					
		TOTAL FUNDING	LNR	2,500	C		C
		LNR806 - PARKS ADMINISTRATION AND OPERATION					
14.		DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW FACILITIES FOR NON-ENGLISH SPEAKING VISITORS.					
		TOTAL FUNDING	LNR	350	C		C
15.		HAPUNA BEACH STATE RECREATION AREA INFRASTRUCTURE IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO CABINS, WATERLINE, INFRASTRUCTURE AND ROAD IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR		C		500 C
			LNR	500	N		500 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.		SAND ISLAND STATE RECREATION AREA, OAHU (FF)					
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARK INFRASTRUCTURE IMPROVEMENTS AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	250 C		C	
			LNR		1 N		N
17.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, LUMP SUM, WAIMEA CANYON LOOKOUTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, LUMP SUM, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).					
		TOTAL FUNDING	LNR	1,000 C		1,000 C	
18.		STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1					
		PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	2,000 C		1,500 C	
			LNR		1 N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
19.		STATE PARKS INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	LNR	2,000	C	1,500	C
		LNR801 - OCEAN-BASED RECREATION					
20.		ALA WAI SBH PAVING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RESURFACING AND RESTRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS.					
		TOTAL FUNDING	LNR	2,700	C		C
21.		KIKIAOLA SBH SAND BYPASSING, KAUAI					
		DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.					
		TOTAL FUNDING	LNR	2,100	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	22.	LUMP SUM IMPROVEMENTS AT BOATING AND					
2		OCEAN RECREATION FACILITIES,					
3		STATEWIDE (FF) - PART 1					
4							
5		DESIGN AND CONSTRUCTION FOR VARIOUS					
6		IMPROVEMENTS AT DOBOR FACILITIES					
7		STATEWIDE INCLUDING, BUT NOT LIMITED TO,					
8		NEW AND EXISTING BOAT RAMPS, DOCKS,					
9		FENDERS, PIERS, PAVEMENT, COMFORT STATION					
10		AND HARBOR OFFICE RENOVATIONS, WASTEWATER					
11		TREATMENT, DRAINAGE, AND UTILITY. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	LNR	5,000	C	5,000	C
16			LNR		N	100	N
17							
18	23.	MALA WHARF AND RAMP, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR UPGRADES					
21		AND IMPROVEMENTS FOR MALA BOAT RAMP					
22		ACCESS, AND OTHER RELATED IMPROVEMENTS;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
24		TOTAL FUNDING	LNR	3,900	C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	24.	POHOIKI BOAT RAMP DREDGING OF					
2		VOLCANIC DEBRIS, HAWAII					
3							
4		CONSTRUCTION FOR EXCAVATION AND					
5		DREDGING OF VOLCANIC DEBRIS AND RESTORE					
6		THE POHOIKI BOAT RAMP. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	LNR	10	C		C
10			LNR	1	N		N
11							
12	25.	POKAI BAY JETTY WALL IMPROVEMENTS,					
13		OAHU					
14							
15		PLANS AND DESIGN FOR IMPROVEMENTS AND					
16		MAJOR REPAIRS TO THE JETTY WALL AT POKAI					
17		BAY.					
18		TOTAL FUNDING	LNR	700	C		C
19							
20	26.	WAILOA SBH FENDER REPAIRS, HAWAII					
21							
22		CONSTRUCTION FOR INSTALLATION OF					
23		PLASTIC LUMBER FENDERS.					
24		TOTAL FUNDING	LNR		C	450	C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		I. PUBLIC SAFETY					
2		LAW900 - GENERAL ADMINISTRATION					
3							
4	1.	FIRST RESPONDERS MILILANI TECH PARK TRAINING CENTER, OAHU					
5							
6							
7		PLANS AND DESIGN FOR THE FIRST					
8		RESPONDERS MILILANI TECH PARK TRAINING					
9		CENTER SITE PLANS, FLOOR PLANS AND					
10		CONCEPT PLANNING.					
11		TOTAL FUNDING	LAW	5,000	C		C
12							
13		PSD900 - GENERAL ADMINISTRATION					
14							
15	2.	HALAWA CORRECTIONAL FACILITY,					
16		CONSOLIDATED HEALTH CARE UNIT, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
20		HEALTH CARE UNIT SECTION AT THE HALAWA					
21		CORRECTIONAL FACILITY ON OAHU.					
22		TOTAL FUNDING	PSD	4,999	C	40,000	C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	3.	PSD FAC-WIDE REPAIRS, DEFERRED					
2		MAINTENANCE, RELATED SUPPORT AND					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
7		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
8		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
9		AFFECTING FACILITY AND BUILDING					
10		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
11		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
12		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
13		FACILITIES, STATEWIDE.					
14		TOTAL FUNDING	PSD		1 A		3,000 A
15							
16	4.	PSD GENERAL ADMINISTRATION, LUMP SUM,					
17		STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR URGENT AND IMMEDIATE					
21		REPAIRS, REHABILITATION, RENOVATIONS,					
22		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
23		BUILDINGS, SITES, INFRASTRUCTURE AND					
24		RELATED EQUIPMENT, MECHANICAL AND					
25		ELECTRICAL SYSTEMS AND PROCESSES,					
26		SECURITY AND OPERATIONS EQUIPMENT, AND					
27		CITED CODE VIOLATIONS IMPACTING PSD					
28		FACILITIES, STATEWIDE.					
29		TOTAL FUNDING	AGS		1 A		7,500 A
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	PSD PLANNING FOR A NEW KAUAI					
2		COMMUNITY CORRECTIONAL CENTER AND					
3		COMMUNITY TRANSITIONAL CENTER, KAUAI					
4							
5		PLANS, LAND, DESIGN FOR THE					
6		ASSESSMENT, SITE SELECTION, AND FINANCIAL					
7		DELIVERY FOR A NEW KAUAI COMMUNITY					
8		CORRECTIONAL CENTER (KCCC) AND COMMUNITY					
9		TRANSITIONAL CENTER (CTC) ON THE ISLAND					
10		OF KAUAI.					
11		TOTAL FUNDING	PSD	3,000 C		2,000 C	
12							
13	6.	REQUEST FOR PROPOSALS FOR THE					
14		SOLICITATION AND DELIVERY OF A NEW					
15		OCCC FACILITY, OAHU					
16							
17		PLANS, LAND, DESIGN, AND CONSTRUCTION					
18		FOR PROFESSIONAL SERVICES TO PLAN,					
19		DEVELOP, FACILITATE, AND ASSIST THE STATE					
20		ON THE SOLICITATION, PROCUREMENT, AND					
21		PROJECT DELIVERY FOR THE NEW OAHU					
22		COMMUNITY CORRECTIONAL CENTER (OCCC).					
23		TOTAL FUNDING	AGS	15,000 C		10,000 C	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.	WOMEN'S COMMUNITY CORRECTIONAL CENTER, KITCHEN EXPANSION, AND RELATED INTERIM AND PERMANENT IMPROVEMENTS, OAHU					
2		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
3		TOTAL FUNDING	PSD	3,000 C		16,000 C	
4	8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION, AND RELATED IMPROVEMENTS, OAHU					
5		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.					
6		TOTAL FUNDING	PSD	3,000 C			C
7	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
8	9.	DIAMOND HEAD KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU					
9		CONSTRUCTION TO INSTALL NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL.					
10		TOTAL FUNDING	DEF	250 C			C
11							
12							
13							
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15							
16							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
2							
3	10.	UPGRADES AND IMPROVEMENTS TO HAWAII					
4		ARMY NATIONAL GUARD FACILITIES,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
9		UNIT STATIONING/RESTATIONING RQMTS.					
10		AND/OR FACILITATE COMPLIANCE WITH					
11		FEDERAL, STATE, AND LOCAL SAFETY AND					
12		ENVIRONMENTAL RQMTS. IMPROVEMENTS TO					
13		INCLUDE, BUT NOT LIMITED TO ADDITIONS,					
14		ALTERATIONS, AND/OR NEW CONSTRUCTION.					
15		THIS PROJECT IS DEEMED NECESSARY TO					
16		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		TOTAL FUNDING	DEF	1,680 A		1,657 A	
19			DEF	4,490 P		4,680 P	
20							
21	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
22							
23	11.	BIRKHIMER EMERGENCY OPERATIONS CENTER					
24		UPGRADES AND IMPROVEMENTS, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION AND					
27		EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE,					
28		EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND					
29		ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS					
30		REQUIRED TO BRING THE FACILITY UP TO					
31		MODERN STANDARD CODE AT THE BIRKHIMER					
32		EMERGENCY OPERATIONS CENTER.					
33		TOTAL FUNDING	DEF	5,000 A		A	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
12.		HIEMA OPERATIONS CENTER, OAHU					
		PLANS AND DESIGN FOR HIEMA OPERATIONS CENTER.					
		TOTAL FUNDING	DEF	12,000	A		A
13.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGS	1,500	A	1,500	A
			AGS	1,500	P	1,500	P
14.		SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.					
		TOTAL FUNDING	AGS	5,000	C	5,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 J. INDIVIDUAL RIGHTS
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
3							
4	1.	STATE TRANSIT-ORIENTED DEVELOPMENT					
5		(TOD) PLANNING, STATEWIDE					
6							
7		PLANS, FEASIBILITY AND COST STUDIES,					
8		AND COORDINATION OF TOD PROJECTS, TOD					
9		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
10		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
11		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
12		PLAN, STATEWIDE.					
13		TOTAL FUNDING	BED	2,000	C	2,000	C
14							
15	2.	STATE VULNERABILITY ASSESSMENT,					
16		STATEWIDE					
17							
18		PLANS FOR THE DEVELOPMENT OF A					
19		STANDARDIZED VULNERABILITY ASSESSMENT					
20		PROCESS FOR FACILITIES OWNED AND MANAGED					
21		BY THE STATE.					
22		TOTAL FUNDING	BED	400	A		A
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
2		MAINTENANCE					
3							
4	3.	LUMP SUM HEALTH AND SAFETY, HAWAII					
5		WIRELESS INTEROPERABILITY NETWORK,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
10		MODERNIZATION, AND EXPANSION OF CRITICAL					
11		COMMUNICATIONS SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
13		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
14		SHARED BLENDED RADIO SYSTEM, AND NEW					
15		RADIO SITES AND TOWERS STATEWIDE.					
16		TOTAL FUNDING	AGS	4,500	C	2,700	C
17							
18	AGS111	ARCHIVES - RECORDS MANAGEMENT					
19							
20	4.	KEKAULUOHI BACKUP GENERATOR, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		TO INSTALL A BACKUP GENERATOR FOR					
24		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
25		TOTAL FUNDING	AGS	700	C		C
26							
27	5.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
28		OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		TO REPLACE HALON GAS FIRE SUPPRESSION					
32		SYSTEM WITH NON-OZONE DEPLETING GAS (FM-					
33		200 OR EQUIVALENT).					
34		TOTAL FUNDING	AGS	3,400	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR101	- PUBLIC LANDS MANAGEMENT					
2							
3	6.	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		DEMOLITION AND REMOVAL OF EXISTING					
8		UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON					
9		TMKS (3) 2-1-005:033, 034, 035, 045.					
10		TOTAL FUNDING	LNR	12,500	D		D
11							
12	7.	KAWEHWEHE BEACH (WAIKIKI), OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR A					
15		BEACH RESTORATION PILOT PROJECT;					
16		EQUIPMENT AND APPURTENANCES					
17		TOTAL FUNDING	LNR	650	A		A
18							
19	8.	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU					
20							
21							
22		CONSTRUCTION TO CONDUCT VARIOUS					
23		IMPROVEMENTS ALONG WAIKIKI BEACH.					
24		TOTAL FUNDING	LNR	1	A		A
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	9.	AGRICULTURAL WAREHOUSES AND					
4		INFRASTRUCTURE, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR AGRICULTURAL WAREHOUSES AND					
8		INFRASTRUCTURE ON TMKS 7-1-002-009 AND 7-					
9		1-002-004 (POR).					
10		TOTAL FUNDING	AGS	1	A		A
11							
12	10.	DAGS HILO BASEYARD, RENOVATIONS AND					
13		EXPANSION, HAWAII					
14							
15		DESIGN, CONSTRUCTION, EQUIPMENT FOR					
16		RENOVATIONS TO DAGS HILO BASEYARD					
17		FACILITY, INCLUDING RENOVATIONS AND					
18		EXPANSION OF THE EXISTING MEZZANINE					
19		LEVEL, AND RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	AGS	200	C		C
21							
22	11.	DAGS MANAGED OFFICE BUILDINGS AND					
23		FACILITIES, STATEWIDE					
24							
25		CONSTRUCTION FOR REMODELING AND					
26		UPGRADES NO. 5; IMPROVEMENTS FOR OFFICE					
27		LAYOUTS, ENERGY CONSERVATION, LIGHTING,					
28		A/C, VENTILATION, PLUMBING, ELECTRICAL,					
29		AND DATA/COMM SYSTEMS.					
30		TOTAL FUNDING	AGS	100	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	12.	KAHULUI CIVIC CENTER, MAUI					
2		DESIGN AND CONSTRUCTION FOR KAHULUI					
3		CIVIC CENTER FACILITY MIXED-USE					
4		DEVELOPMENT.					
5		TOTAL FUNDING	AGS	9,000	C		C
6							
7	13.	KAKUHIHEWA BUILDING, OAHU					
8		CONSTRUCTION FOR 4TH FLOOR OFFICE					
9		RENOVATIONS FOR DHS TRAINING OFFICE.					
10		TOTAL FUNDING	AGS	1,200	C		C
11							
12	14.	KALANIMOKU BUILDING, OAHU					
13		PLANS FOR SPACE PLANNING; UPDATE OF					
14		501, CONCEPTUAL SPACE LAYOUT, PHASING,					
15		COST ESTIMATE.					
16		TOTAL FUNDING	AGS	1,000	C		C
17							
18	15.	KEAKEALANI STATE OFFICE BUILDING,					
19		OAHU					
20		PLANS FOR PLANNING STUDY.					
21		TOTAL FUNDING	AGS	50	C		C
22							
23							
24							
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	16.	LUMP SUM MAINTENANCE OF EXISTING					
2		FACILITIES, PUBLIC WORKS DIVISION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
8		FACILITIES AND SITES, STATEWIDE.					
9		TOTAL FUNDING	AGS	60,000	C		
10			AGS	41,500	A	15,000	A
11							
12	17.	MANOA, EAST-WEST CENTER, OAHU					
13							
14		PLANS, CONSTRUCTION AND EQUIPMENT TO					
15		RENOVATE, IMPROVE AND MODERNIZE EAST-WEST					
16		CENTER HONOLULU CAMPUS BUILDINGS ON THE					
17		UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT					
18		TO CENTER FOR CULTURAL AND TECHNICAL					
19		INTERCHANGE BETWEEN EAST AND WEST, INC.					
20		THIS PROJECT QUALIFIES AS A GRANT,					
21		PURSUANT TO CHAPTER 42F, HRS. THE					
22		LEGISLATURE FINDS AND DECLARES THAT THE					
23		APPROPRIATION IS IN THE PUBLIC'S INTEREST					
24		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
25		GENERAL WELFARE OF THE STATE.					
26		TOTAL FUNDING	AGS	2,550	C		C
27							
28	18.	PLANNING FOR STATE WAILUKU CIVIC					
29		CENTER, MAUI					
30							
31		PLANS FOR REDEVELOPMENT OF THE STATE					
32		OF HAWAII CIVIC CENTER IN WAILUKU.					
33		TOTAL FUNDING	AGS	1,000	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	19.	STATE CAPITOL BUILDING,					
2		REHABILITATION OF CHAMBERS LEVEL					
3		WATERPROOFING SYSTEM, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR FULL STRUCTURAL AND					
7		ARCHITECTURAL REHABILITATION OF THE					
8		WATERPROOFING SYSTEM/REFLECTING POOLS					
9		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
10		PARKING AREA, AND OTHER RELATED					
11		IMPROVEMENTS.					
12		TOTAL FUNDING	AGS	33,500	C		C
13							
14	20.	WASHINGTON PLACE, HEALTH AND SAFETY					
15		AND QUEENS GALLERY RENOVATION, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		TO ADDRESS IMMEDIATE HEALTH AND SAFETY					
19		NEEDS AT WASHINGTON PLACE. PROJECT					
20		INCLUDES HAZARDOUS MATERIAL ABATEMENT,					
21		BUILDING CODE REQUIREMENTS, AND ADAAG					
22		REQUIREMENTS. ASSOCIATED AND INTEGRAL TO					
23		THIS WORK IS RENOVATION FOR BUILDING					
24		PRESERVATION WITH THE RETENTION OF					
25		EXISTING HISTORIC MATERIAL. PROVIDED					
26		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
27		BY PRIVATE CONTRIBUTIONS.					
28		TOTAL FUNDING	AGS	2,350	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	SUB201 - CITY AND COUNTY OF HONOLULU						
2							
3	21.	DECORTE NEIGHBORHOOD PARK, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A SENIOR					
6		EXERCISE PARK; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES. PROVIDED THAT NO STATE					
9		FUNDS SHALL BE EXPENDED UNLESS THE CITY					
10		AND COUNTY OF HONOLULU CONTRIBUTES					
11		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
12		A DOLLAR-FOR-DOLLAR BASIS.					
13		TOTAL FUNDING	CCH	500 C			C
14			CCH	500 S			S
15							
16	22.	MONITORING AND EXPLORATORY WELLS,					
17		OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		MONITORING WELLS FOR AQUIFER MONITORING					
21		NEEDED TO UNDERSTAND CONDITION OF THE					
22		GROUNDWATER AQUIFER UNDERNEATH AND					
23		SURROUNDING THE RED HILL BULK FUEL					
24		STORAGE FACILITY, AND EXPLORATORY WELL TO					
25		MEET FUTURE POTABLE WATER REQUIREMENTS					
26		FOR THE METROPOLITAN AREA ON OAHU.					
27		PROVIDED THAT NO STATE FUNDS SHALL BE					
28		EXPENDED UNLESS THE CITY AND COUNTY OF					
29		HONOLULU CONTRIBUTES MATCHING COUNTY					
30		FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-					
31		DOLLAR BASIS.					
32		TOTAL FUNDING	CCH	5,000 C			C
33			CCH	5,000 S			S
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	23.	FLOOD PREVENTION AND MITIGATION, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR FLOOD					
6		PREVENTION AND MITIGATION MEASURES IN					
7		AND/OR AROUND THE KULANIHAKOI AND					
8		WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-					
9		1 WATER RESERVOIR; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES. PROVIDED THAT NO STATE					
12		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
13		OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS					
14		FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR					
15		BASIS.					
16		TOTAL FUNDING	COM	1,250 C			C
17			COM	1,250 S			S
18							
19	24.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
20		MAUI					
21							
22		CONSTRUCTION FOR KULA AGRICULTURAL					
23		PARK EXPANSION; GROUND AND SITE					
24		IMPROVEMENTS, AND ALL PROJECT RELATED					
25		COSTS. THIS PROJECT IMPLEMENTS THE					
26		GROWTH OF AGRICULTURE STATEWIDE AS AN					
27		ESSENTIAL COMPONENT OF THE HAWAII STATE					
28		PLAN PER HRS SECTION 226-7. PROVIDED					
29		THAT NO STATE FUNDS SHALL BE EXPENDED					
30		UNLESS THE COUNTY OF MAUI CONTRIBUTES					
31		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
32		A DOLLAR-FOR-DOLLAR BASIS.					
33		TOTAL FUNDING	COM	10,000 C			C
34			COM	10,000 S			S
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	25.	WAIKAPU WASTEWATER TREATMENT					
2		FACILITY/CENTRAL MAUI WASTE WATER					
3		TREATMENT PLANT, WAIKAPU, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR NEW WASTE					
6		WATER RECLAMATION FACILITY (WWRF);					
7		CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED					
8		THAT NO STATE FUNDS SHALL BE EXPENDED					
9		UNLESS THE COUNTY OF MAUI CONTRIBUTES					
10		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
11		A DOLLAR-FOR-DOLLAR BASIS.					
12		TOTAL FUNDING	COM	23,500	C		C
13			COM	23,500	S		S
14							
15	SUB501 -	COUNTY OF KAUAI					
16							
17	26.	KAUAI DEPARTMENT OF WATER REVISED					
18		ENVIRONMENTAL REVIEW PROJECT					
19							
20		PLANS AND DESIGN FOR AN ENVIRONMENTAL					
21		REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW					
22		THE CONSTRUCTION THE DOW'S WATER PLAN					
23		2020 NO. PLH-35B CONSTRUCT KAPAIA CANE					
24		HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED					
25		THAT NO STATE FUNDS SHALL BE EXPENDED					
26		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
27		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
28		A DOLLAR-FOR-DOLLAR BASIS.					
29		TOTAL FUNDING	COK	375	C		C
30			COK	375	S		S
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
27.		WAIMEA RIVER PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COK	1,625	C		C
			COK	1,625	S		S

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PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 30. Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5 is amended as follows:

(a) By amending item C-81.05 to read:

"81.05. [~~BRIDGE REHABILITATION / REPLACEMENT~~] HIGHWAY STRUCTURAL FACILITIES PROGRAM, [VARIOUS LOCATIONS,] STATEWIDE

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE [REHABILITATION OR REPLACEMENT OF EXISTING STATE HIGHWAYS BRIDGES.] REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	B	500 B
	TRN	E	30,600 E
	TRN	N	124,400 N"

(b) By amending item K-11.02 to read:
"11.02 HALULU FISHPOND, HANAIEI, KAUAI

LAND ACQUISITION GRANT TO THE WAIPA FOUNDATION FOR THE ACQUISITION OF HALULU FISHPOND ACCESS, HALELEA, KAUAI, TO PROTECT AND PRESERVE LAND HAVING VALUE AS A RESOURCE TO THE STATE[+] BY ADDING FUNDS TO AN EXISTING STATE GRANT AWARDED TO WAIPA FOUNDATION UNDER CHAPTER 173A, HAWAII REVISED STATUTES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE



1 APPROPRIATION IS IN THE PUBLIC
 2 INTEREST AND FOR THE PUBLIC'S HEALTH,
 3 SAFETY AND GENERAL WELFARE OF THE
 4 STATE.

5	TOTAL FUNDING	LNR	B	400 B
6		LNR	S	850 S"

7

8 (c) By amending item D-3.02 to read:
 9 "3.02 KAWAINUI MARSH PROTECTION, OAHU

10 PLANS, DESIGN, CONSTRUCTION AND
 11 EQUIPMENT FOR PREDATOR FENCING,
 12 BUFFERS, AND ACCESS IMPROVEMENTS,
 13 VICINITY OF KAWAINUI LEVEE TO NA
 14 POHAKU.

16	TOTAL FUNDING	LNR	C	4,300 C"
----	---------------	-----	---	----------

17

18 SECTION 31. The appropriations out of the general revenues
 19 of the State of Hawaii made for capital improvement projects
 20 authorized by this Act shall not lapse at the end of the fiscal
 21 year for which the appropriation is made; provided further that
 22 any moneys from the appropriations unencumbered as of June 30,
 23 2030, shall lapse as of that date.

24 SECTION 32. All grants to private organizations in this
 25 Act are made in accordance with the standard that the private
 26 programs so funded yield direct benefits to the public and
 27 accomplish public purposes.

28 SECTION 33. Any law to the contrary notwithstanding, the
 29 appropriations under Act 88, Session Laws of Hawaii 2021,
 30 section 26, as amended by Act 248, Session Laws of Hawaii 2022,



1 section 5, in the amounts indicated or balances thereof,
2 unallotted, allotted, encumbered, and unrequired, are hereby
3 lapsed:

4	<u>Item No.</u>	<u>Amount (MOF)</u>
5	K-10.01	\$12,000,000 B
6	K-20	23,500,000 C
7	K-20	23,500,000 S

8
9 SECTION 34. Any law to the contrary notwithstanding, if
10 any portion of a specific lapse is held to be invalid for any
11 reason, the remaining portion shall be independent of the
12 invalid portion and the remaining portion shall be lapsed to
13 fulfill the objective of the lapse to the extent possible.

14 SECTION 35. Provided that the general fund appropriations
15 for Maui Health System, a KFH LLC (HTH214), for fiscal year
16 2023-2024 and fiscal year 2024-2025 shall be disbursed by the
17 Hawaii health systems corporation to the Maui Health System, a
18 Kaiser Foundation Hospitals LLC, for its capital subsidies in
19 the respective fiscal years; and provided further that the Maui
20 Health System has satisfied all of the standards and conditions
21 of section 323F-58, Hawaii Revised Statutes.



PART VI. ISSUANCE OF BONDS

1 **SECTION 36. AIRPORT REVENUE BONDS.** The department of
2 transportation is authorized to issue airport revenue bonds for
3 airport capital improvement program projects authorized in part
4 II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with debt service cost to be paid from special funds, in
7 such principal amount as shall be required to yield the amounts
8 appropriated for such capital improvements program projects,
9 and, if so determined by the department and approved by the
10 governor, any additional principal amount as may be necessary by
11 the department to pay interest on the airport revenue bonds
12 during the estimated period of construction of the capital
13 improvements program project for which the airport revenue bonds
14 are issued, to establish, maintain, or increase reserves for the
15 airport revenue bonds and to pay the expenses of issuance of the
16 bonds. The airport revenue bonds shall be issued pursuant to
17 part III of chapter 39, Hawaii Revised Statutes, as the same may
18 be amended from time to time. The principal of and interest on
19 airport revenue bonds, to the extent not paid from the proceeds
20 of the bonds, shall be payable solely from and secured solely by



1 the revenues from airports and related facilities under the
2 ownership of the State or operated and managed by the department
3 and the aviation fuel taxes levied and paid pursuant to sections
4 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of
5 either thereof as the department may determine, including rents,
6 landing fees, and other fees or charges presently or hereafter
7 derived from or arising through the ownership, operation, and
8 management of airports and related facilities and the furnishing
9 and supplying of the services thereof, and passenger facility
10 charges pursuant to section 261-5.5, Hawaii Revised Statutes, as
11 amended, and as determined by the department. The expenses of
12 the issuance of such airport revenue bonds, to the extent not
13 paid from the proceeds of the bonds, shall be paid from the
14 airport revenue fund and passenger facility charge special fund
15 as determined by the department.

16 The governor, in the governor's discretion, is authorized
17 to use the airport revenue fund and passenger facility charge
18 special fund to finance those projects authorized in part II and
19 listed in part IV of this Act where the method of financing is
20 designated to be by airport revenue bond funds.



1 SECTION 37. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
2 BONDS. The department of transportation may issue rental motor
3 vehicle customer facility revenue bonds for airport capital
4 improvement program projects relating to consolidated rental car
5 facilities authorized in part II and listed in part IV of this
6 Act and designated to be financed by revenue bond funds with
7 debt service cost to be paid from the rental motor vehicle
8 customer facility charge special funds, as authorized by
9 section 261-5.6, Hawaii Revised Statutes, in a principal amount
10 as shall be required to yield the amounts appropriated for those
11 capital improvements program projects, and, if so determined by
12 the department and approved by the governor, any additional
13 principal amount as may be necessary by the department to pay
14 interest on the rental motor vehicle customer facility revenue
15 bonds during the estimated period of construction of the capital
16 improvements program project for which the rental motor vehicle
17 customer facility revenue bonds are issued, to establish,
18 maintain, or increase reserves for the rental motor vehicle
19 customer facility revenue bonds and to pay the expenses of
20 issuance of the bonds. The rental motor vehicle customer
21 facility revenue bonds shall be issued pursuant part III of



1 chapter 39, Hawaii Revised Statutes, as may be amended from time
2 to time. The principal of and interest on rental motor vehicle
3 customer facility revenue bonds, to the extent not paid from the
4 proceeds of the bonds, shall be payable solely from and secured
5 solely by the revenues from the rental motor vehicle surcharge
6 tax and the rental motor vehicle customer facility charge
7 special fund pursuant to section 261-5.6, Hawaii Revised
8 Statutes, as amended, and as determined by the department. The
9 expenses of the issuance of the rental motor vehicle customer
10 facility revenue bonds, to the extent not paid from the proceeds
11 of the bonds, shall be paid from the rental motor vehicle
12 customer facility charge special fund as determined by the
13 department; provided that the rental motor vehicle customer
14 facility charge in section 261-7(h), Hawaii Revised Statutes,
15 shall not be amended to supplement any additional or unforeseen
16 costs related to the issuance or debt service of the rental
17 motor vehicle customer facility revenue bonds that are
18 authorized, appropriated, and issued under this section.

19 The governor, in the governor's discretion, may use the
20 rental motor vehicle customer facility charge special fund to
21 finance those projects authorized in part II and listed in part



1 IV of this Act where the method of financing is designated to be
2 by rental motor vehicle customer facility revenue bond funds.

3 SECTION 38. HARBOR REVENUE BONDS. The department of
4 transportation is authorized to issue harbor revenue bonds for
5 harbor capital improvement program projects authorized in part
6 II and listed in part IV of this Act and designated to be
7 financed by revenue bond funds or by general obligation bond
8 funds with debt service cost to be paid from special funds, in
9 such principal amount as shall be required to yield the amounts
10 appropriated for such capital improvement program projects, and,
11 if so determined by the department and approved by the governor,
12 such additional amounts as may be deemed necessary by the
13 department to pay interest on the revenue bonds during the
14 estimated construction period of the capital improvement project
15 for which the harbor revenue bonds are issued to establish,
16 maintain, or increase reserves for the harbor revenue bonds or
17 harbor revenue bonds heretofore authorized (whether authorized
18 and issued or authorized and still unissued), and to pay the
19 expenses of issuance of such bonds. The aforementioned harbor
20 revenue bonds shall be issued pursuant to part III of chapter
21 39, Hawaii Revised Statutes, as the same may be amended from



1 time to time. The principal of and interest on harbor revenue
2 bonds, to the extent not paid from the proceeds of such bonds,
3 shall be payable solely from and secured solely by the revenues
4 derived from harbors and related facilities under the ownership
5 of the State or operated and managed by the department,
6 including rents, mooring, wharfage, dockage, pilotage fees, and
7 other fees or charges presently or hereafter derived from or
8 arising through the ownership, operation, and management of
9 harbor and related facilities and the furnishing and supplying
10 of the services thereof. The expenses of the issuance of such
11 harbor revenue bonds, to the extent not paid from the proceeds
12 of such bonds, shall be paid from the harbor special fund.

13 The governor, in the governor's discretion, is authorized
14 to use the harbor special fund to finance those projects
15 authorized in part II and listed in part IV of this Act where
16 the method of financing is designated to be by harbor revenue
17 bond funds.

18 SECTION 39. HIGHWAY REVENUE BONDS. The department of
19 transportation is authorized to issue highway revenue bonds for
20 highway capital improvement program projects authorized in part
21 II and listed in part IV of this Act and designated to be



1 financed by revenue bond funds or by general obligation bond
2 funds with the debt service cost to be paid from special funds,
3 in a principal amount as shall be required to yield the amounts
4 appropriated for those capital improvement projects, and, if so
5 determined by the department and approved by the governor, any
6 additional principal amount as may be deemed necessary by the
7 department to pay interest on the highway revenue bonds during
8 the estimated period of construction of the capital improvement
9 project for which the highway revenue bonds are issued, to
10 establish, maintain, or increase reserves for the highway
11 revenue bonds or highway revenue bonds heretofore authorized
12 (whether authorized and issued or authorized and still
13 unissued), and to pay all or any part of the expenses related to
14 the issuance of the highway revenue bonds. The aforementioned
15 highway revenue bonds shall be issued pursuant to part III of
16 chapter 39, Hawaii Revised Statutes, as may be amended from time
17 to time. The principal of and interest on the highway revenue
18 bonds, to the extent not paid from the proceeds of the highway
19 revenue bonds, shall be payable from and secured by the revenues
20 derived from highways and related facilities under the ownership
21 of the State or operated and managed by the department, from the



1 highway fuel taxes, vehicle weight taxes, and vehicle
2 registration fees, levied and paid pursuant to sections 243-4,
3 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal
4 moneys received by the State or any department thereof that are
5 available to pay principal of and/or interest on indebtedness of
6 the State, or part of any thereof as the department may
7 determine, and other user taxes, fees, or charges currently or
8 hereafter derived from or arising through the ownership,
9 operation, and management of highways and related facilities and
10 the furnishing and supplying of the services thereof. The
11 expenses related to the issuance of the highway revenue bonds,
12 to the extent not paid from the proceeds of the bonds, shall be
13 paid from the state highway fund.

14 The governor, in the governor's discretion, may use the
15 state highway fund to finance those projects authorized in part
16 II and listed in part IV of this Act where the method of
17 financing is designated to be by highway revenue bond funds.

18 SECTION 40. SMALL BOAT HARBOR REVENUE BONDS. The
19 department of land and natural resources is authorized to issue
20 small boat harbor revenue bonds for small boat harbor capital
21 improvement projects authorized in part II and listed in part IV



1 of this Act and designated to be financed by revenue bond funds
2 or by general obligation bond funds with debt service cost to be
3 paid from special funds. The principal amount of the bonds
4 shall be sufficient to yield the amounts appropriated for
5 capital improvements, and, if determined by the department and
6 approved by the governor, any additional principal amounts
7 deemed necessary by the department to pay interest on the
8 revenue bonds during the construction period of the capital
9 improvement project for which the small boat harbor revenue
10 bonds are issued, to establish, maintain, or increase reserves
11 for the small boat harbor revenue bonds, and to pay the expenses
12 for the issuance of the bonds. The small boat harbor revenue
13 bonds shall be issued pursuant to the provisions of part III of
14 chapter 39, Hawaii Revised Statutes, as amended. The principal
15 of and interest on the small boat harbor revenue bonds, to the
16 extent not paid from the proceeds of the bonds, shall be payable
17 and secured exclusively by the revenues from small boat harbors
18 and related facilities under the ownership of the State or
19 operated and managed by the department. The revenues shall
20 include rents, mooring, wharfage, dockage, and permit fees, and
21 other fees or charges presently or hereafter derived from or



1 arising through the ownership and operation of small boating
2 activities and the furnishing and supplying of the services
3 thereof. The expenses of the issuance of the small boat harbor
4 revenue bonds, to the extent not paid from the proceeds of the
5 bonds, shall be paid from the harbor special fund.

6 **PART VII. SPECIAL PROVISIONS**

7 SECTION 41. GOVERNOR'S DISCRETIONARY POWERS. Any law or
8 provision to the contrary notwithstanding, the governor may
9 replace general obligation bond funds appropriated for capital
10 improvement projects with general obligation reimbursable bond
11 funds, when the expenditure of general obligation reimbursable
12 bond funds is deemed appropriate for the project.

13 SECTION 42. All general obligation bond funds used for a
14 public undertaking, improvement, or system designated by the
15 letter (D) shall have the bond principal and interest reimbursed
16 from the special fund in which the net revenue, or net user tax
17 receipts, or combination of both, of the public undertaking,
18 improvement, or system, are deposited or credited. Bonds issued
19 for irrigation and housing projects shall be reimbursed as
20 provided by section 174-21 and chapter 201H, Hawaii Revised
21 Statutes, respectively.



1 The governor may use, at the governor's discretion, the
2 state highway fund, the harbor special fund, the boating special
3 fund, the airport revenue fund, the special land and development
4 fund, or other appropriate special funds to finance the
5 respective public undertaking, improvement, or system described
6 above and authorized in this Act, where the method of financing
7 is designated to be general obligation bond fund with debt
8 service cost to be paid from the funds.

9 SECTION 43. If the authorized appropriations specified for
10 a capital improvement project listed in this Act are
11 insufficient and where the source of funding is designated as
12 special funds, general obligation bond fund with debt service
13 cost to be paid from special funds, revenue bond funds, or
14 revolving funds, the governor may make supplemental allotments
15 from the special fund or revolving fund responsible for cash or
16 debt service payments for the projects, or transfer unrequired
17 balances from other unexpired projects in this Act or prior
18 appropriation acts that authorized the use of special funds,
19 general obligation bond fund with debt service costs to be paid
20 from special funds, revenue bond funds, or revolving funds;
21 provided that the supplemental allotments shall not be used to



1 increase the scope of the project; and provided further that the
2 supplemental allotments shall not impair the ability of the fund
3 to meet the purposes for which it was established.

4 SECTION 44. If the authorized appropriations specified for
5 a capital improvement project listed in this Act are
6 insufficient and where the source of funding is designated as
7 airport passenger facility charge funds, the governor may make
8 supplemental allotments from the airport revenue fund or airport
9 revenue bond funds, or transfer unrequired balances from other
10 unexpired projects in this Act or prior appropriation acts that
11 authorized the use of airport passenger facility charge funds;
12 provided further that the supplemental allotments shall not be
13 used to increase the scope of the project; provided further that
14 the supplemental allotments shall not impair the ability of the
15 fund to meet the purposes for which it was established; and
16 provided further that the governor, at the governor's
17 discretion, may increase the passenger facility charge fund
18 authorization ceiling for the program to accommodate the
19 expenditure of the funds.

20 SECTION 45. The governor may supplement funds for any cost
21 element for a capital improvement project authorized under this



1 Act by transferring sums as may be needed from the funds
2 appropriated for other cost elements of the same project by this
3 Act or any other prior or future act that has not lapsed;
4 provided that the total expenditure of funds for all cost
5 elements shall not exceed the total appropriations for that
6 project.

7 SECTION 46. Any provision of this Act to the contrary
8 notwithstanding, the appropriations made for capital improvement
9 projects authorized under this Act shall not lapse at the end of
10 the fiscal biennium for which the appropriation is made;
11 provided that all appropriations made to be expended in fiscal
12 biennium 2023-2025 that are unencumbered as of June 30, 2026,
13 shall lapse as of that date; provided further that this lapsing
14 date shall not apply to non-general fund appropriations for
15 projects described in part IV of this Act where the
16 appropriations have been deemed necessary to qualify for federal
17 aid financing and reimbursement; provided further that such
18 appropriations that are unencumbered as of June 30, 2030, shall
19 lapse as of that date.

20 SECTION 47. Where it has been determined that changed
21 conditions, such as a reduction in the particular population



1 being served, permit the reduction in the scope of a capital
2 improvement project described in this Act, the governor may
3 authorize a reduction of project scope.

4 SECTION 48. In releasing funds for capital improvement
5 projects, the governor shall consider legislative intent and the
6 objectives of the user agency and its programs; the scope and
7 level of the user agency's intended service; and the means,
8 efficiency, and economics by which the project will meet the
9 objectives of the user agency and the State; provided further
10 that agencies responsible for construction shall take into
11 consideration legislative intent, the objectives of the user
12 agency and its programs, and the scope and level of the user
13 agency's intended service and construct the improvement to meet
14 the objectives of the user agency in the most efficient and
15 economical manner possible.

16 SECTION 49. With the approval of the governor, designated
17 expending agencies for capital improvement projects authorized
18 in this Act may delegate to other state or county agencies the
19 implementation of projects when it is determined advantageous to
20 do so by both the original expending agency and the agency to
21 which expending authority is to be delegated.



1 SECTION 50. Where county capital improvement projects are
2 partially or totally funded by state grants as authorized in
3 this Act or any other act of the legislature, this fact should
4 be appropriately acknowledged during construction and upon
5 completion of these projects.

6 SECTION 51. The governor may authorize the expenditure of
7 funds for capital improvement projects not previously authorized
8 in this Act to cope with the effects of natural disasters or
9 unforeseen emergencies, when the effects of the natural
10 disasters or unforeseen emergencies create an urgent need to
11 pursue a course of action that is in the best interest of the
12 State; provided that no funds shall be expended without a formal
13 declaration of a natural disaster or emergency by the governor;
14 and provided further that the governor shall use the powers
15 conferred under section 127A-13, Hawaii Revised Statutes, or any
16 other applicable law to accomplish the purposes of this Act.

17 SECTION 52. The Hawaii community development authority,
18 with the approval of the governor, may delegate to other state
19 departments or agencies the implementation of projects,
20 including the transfer of funds to implement those projects,
21 authorized pursuant to this Act when the Hawaii community



1 development authority determines it advantageous to do so;
2 provided that the governor shall notify the legislature within
3 five days of each use of this authority and submit a report to
4 the legislature of all uses of this authority for the previous
5 fiscal year no later than September 1 of each year.

6 SECTION 53. No appropriation authorized in this Act for
7 expenditure by a political subdivision of this State shall be
8 considered a mandate to undertake new programs or to increase
9 the level of services under existing programs of that political
10 subdivision. If any appropriation authorized in this Act
11 constitutes a mandate within the provisions of section 5 of
12 article VIII of the Hawaii State Constitution, the authorization
13 shall be void and, in the case of capital improvement
14 appropriations designated to be financed from the general
15 obligation bond fund, the total general obligation bonds
16 authorized for those projects shall be correspondingly
17 decreased.

18 SECTION 54. Whenever the expending agency to which an
19 appropriation is made is changed due to legislation enacted
20 during any session of the legislature that affects the
21 appropriations made by this Act, the governor shall transfer the



1 necessary funds and positions to the proper expending agency as
2 provided by law.

3 SECTION 55. If the State should assume the direct
4 operation of any non-governmental agency receiving state funds
5 under the provisions of this Act, those funds shall constitute a
6 credit to the State against the costs of acquiring all or any
7 portion of the property, real, personal, or mixed, of the non-
8 governmental agency. This credit shall be applicable regardless
9 of when the acquisition takes place.

10 SECTION 56. If unanticipated federal funding cutbacks
11 diminish or curtail essential, federally funded state programs,
12 the governor may utilize savings as determined to be available
13 from other state programs for the purpose of maintaining those
14 programs until the next legislative session.

15 SECTION 57. The governor may approve the expenditure of
16 all federal funds that are in excess of levels authorized by the
17 legislature; provided that the governor may allow for an
18 increase in the appropriate federal fund authorization ceiling
19 for the program to accommodate the expenditure of those funds.

20 SECTION 58. Any provision of this Act to the contrary
21 notwithstanding, the governor may approve the extension of the



1 lapse dates for federal fund or other federal fund
2 appropriations and appropriations of other means of financing,
3 except general funds, deemed necessary to qualify for federal
4 aid financing and/or reimbursement, provided in this Act or
5 authorized by the governor pursuant to section 57 of this Act as
6 necessary to meet the intent of the federal grant awards.

7 SECTION 59. Where an agency is authorized to secure funds
8 or other property from private organizations or individuals to
9 be expended or utilized in connection with any authorized
10 program, the agency, with the governor's approval, may enter
11 into the undertaking; provided that the undertaking complies
12 with applicable state constitutional and statutory requirements.

13 SECTION 60. Except as otherwise provided by general law,
14 negotiations for the purchase of land by state agencies shall be
15 subject to the approval of the governor and the department of
16 land and natural resources, or other appropriate agency;
17 provided that private lands may be acquired for the purpose of
18 exchange for federal lands when the department of land and
19 natural resources and the governor determine that the
20 acquisition and exchange are necessary for the completion of any
21 project specifically authorized by this Act.



1 SECTION 61. Except as otherwise provided, or except as
2 prohibited by specific grant conditions, all federal or
3 non-general fund reimbursements received by state programs shall
4 be returned to the general fund or fund of originating expenses.

5 SECTION 62. Any provision of this Act to the contrary
6 notwithstanding, the federal fund or other federal fund
7 appropriations made for operating costs authorized under this
8 Act shall not lapse at the end of the fiscal year for which the
9 appropriation is made; provided that all federal fund or other
10 federal fund appropriations made to be expended in fiscal year
11 2023-2024 that are unencumbered as of June 30, 2026, shall lapse
12 as of that date, and fiscal year 2024-2025 that are unencumbered
13 as of June 30, 2027, shall lapse as of that date.

14 SECTION 63. Any law or provision to the contrary
15 notwithstanding, in expending funds for social welfare programs,
16 education programs, and other programs and agencies having
17 appropriations that are based on population and workload data as
18 specified in the executive budget document, only so much as is
19 necessary to provide the level of services intended by the
20 legislature shall be expended. Affected agencies shall reduce
21 expenditures below appropriations under procedures prescribed by



1 the department of budget and finance if actual population and
2 workload trends are less than the figures projected.

3 SECTION 64. With the approval of the governor, agencies
4 that use appropriations authorized in part II of this Act for
5 audit services may delegate that responsibility and transfer
6 funds to the internal post audit program (AGS104), when it is
7 determined by the agencies that it is advantageous to do so.

8 SECTION 65. With the approval of the governor, expending
9 agencies that use operating appropriations authorized in part II
10 of this Act for planning, land acquisition, design,
11 construction, and equipment for repair and alterations may
12 delegate responsibility and transfer funds to public works -
13 planning, design, and construction (AGS221) for the
14 implementation of the repair and alterations, when it is
15 determined by the agencies that it is advantageous to do so.

16 SECTION 66. Agencies with appropriations authorized in
17 part II of this Act for risk management costs shall transfer
18 funds authorized for that purpose to the state risk management
19 and insurance division (AGS203) for the administration and
20 implementation of state risk management costs and expenses,
21 except as otherwise provided by law.



1 SECTION 67. With the approval of the governor, the Hawaii
2 health systems corporation may transfer to the department of
3 human services funds appropriated to the Hawaii health systems
4 corporation for the care and treatment of patients, whenever the
5 department of human services can utilize the funds to match
6 federal funds that may be available to help finance the cost of
7 outpatient, acute hospital, or long-term care of indigents or
8 medical indigents in designated critical access hospitals.

9 SECTION 68. With the approval of the governor, the
10 department of health may transfer to the department of human
11 services funds appropriated to the department of health for the
12 care and treatment of patients, whenever the department of human
13 services can utilize the funds to match federal funds to finance
14 the cost of outpatient, hospital, or skilled nursing home care
15 of indigents or medical indigents.

16 SECTION 69. The department of human services may enter
17 into agreements with the department of health to furnish
18 outpatient, hospital, and skilled nursing home care of indigents
19 or medical indigents and to pay the department of health for
20 such care; provided that with the approval of the director of
21 finance, the department of health may deposit part of such



1 receipts into the appropriations from which transfers were made
2 as provided elsewhere in this Act.

3 SECTION 70. Provided that of the appropriation for each
4 principal state department as defined by section 26-4, Hawaii
5 Revised Statutes, the sum of \$2,500 for fiscal year 2023-2024
6 and the sum of \$2,500 in fiscal year 2024-2025 shall be made
7 available in each department to be established as a separate
8 account for a protocol fund to be expended at the discretion of
9 the executive head of the department or agency (i.e., director,
10 chairperson, comptroller, adjutant general, superintendent,
11 president, or attorney general).

12 SECTION 71. Provided that of the general fund
13 appropriation for Hawaii state public library system (EDN407),
14 the sum of \$2,500 for fiscal year 2023-2024 and the sum of
15 \$2,500 for fiscal year 2024-2025 may be used to establish a
16 separate protocol account to be expended at the discretion of
17 the state librarian.

18 SECTION 72. Provided that of the general fund
19 appropriation for financial administration (BUF115), the sum of
20 \$4,000 for fiscal year 2023-2024 and the sum of \$4,000 for
21 fiscal year 2024-2025 may be used to establish a separate



1 protocol account to be expended at the discretion of the
2 director of finance for the promotion and improvement of state
3 bond ratings and sales.

4 SECTION 73. Provided that of the special fund
5 appropriation for spectator events and shows - aloha stadium
6 (BED180), the sum of \$2,500 for fiscal year 2023-2024 and the
7 sum of \$2,500 for fiscal year 2024-2025 may be expended at the
8 discretion of the stadium manager for stadium-related purposes.

9 SECTION 74. Except as otherwise provided, the
10 appropriation for the office of the governor (GOV100) shall be
11 expended at the discretion of the governor.

12 SECTION 75. Except as otherwise provided, the
13 appropriation for the office of the lieutenant governor (LTG100)
14 shall be expended at the discretion of the lieutenant governor.

15 SECTION 76. The director of finance is authorized to
16 expend general fund, special fund, and revolving fund savings or
17 balances determined to be available from authorized general
18 fund, special fund, and revolving fund program appropriations,
19 up to an aggregate total of \$20,000,000 for fiscal year
20 2023-2024 and \$20,000,000 for fiscal year 2024-2025, for
21 municipal lease payments under financing agreements entered into



1 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
2 acquisition of depreciable assets, including, but not limited
3 to, automobiles, computers, printers, and telecommunications
4 equipment; provided that designated expending agencies
5 (including the department of education and the University of
6 Hawaii) for municipal lease payments and for depreciable assets,
7 including, but not limited to, automobiles, computers, printers,
8 and telecommunications equipment authorized in this Act may
9 delegate to the director of finance the implementation of the
10 acquisitions when it is determined by all involved agencies that
11 it is advantageous to do so.

12 SECTION 77. Provided that the director of finance shall
13 ensure that non-facility per pupil general fund amounts
14 allocated for department of education and charter school
15 students are equal on an annualized fiscal year basis; provided
16 further that, for the purposes of this section, all general fund
17 appropriations for school-based budgeting (EDN100),
18 instructional support (EDN200), state administration (EDN300),
19 and school support (EDN400) shall be considered non-facility
20 appropriations for the department of education; provided further
21 that for the purposes of this section, the general fund



1 appropriation for charter schools (EDN600) shall be considered
 2 the non-facility appropriation for charter schools; provided
 3 further that, for the purposes of this section, all grant
 4 appropriations issued pursuant to chapter 42F, Hawaii Revised
 5 Statutes, any appropriation for programs that provide comparable
 6 benefits for all public school students, whether they attend
 7 department of education schools or charter schools, including,
 8 but not limited to, school transformation, Hawaii teachers
 9 standard board, systems accountability, Hawaii
 10 content/performance standards-assessment, and Hawaii child
 11 nutrition program maintenance of effort, and any appropriation
 12 for capital improvement projects described in sections 3 and 29
 13 of this Act, shall be excluded from non-facility appropriations
 14 for the department of education and charter schools; and
 15 provided further that, notwithstanding any other law to the
 16 contrary, for fiscal year 2023-2024 and fiscal year 2024-2025,
 17 the director of finance shall:

- 18 (1) Determine the sum of general fund appropriations made
- 19 for the department of education and charter school
- 20 student non-facility costs;



- 1 (2) Determine the sum of department of education and
2 charter school student enrollment based upon verified
3 actual student enrollment counts as of October 15;
- 4 (3) Determine a per pupil amount by dividing the sum of
5 general fund appropriations determined under paragraph
6 (1) by the sum of student enrollment determined under
7 paragraph (2);
- 8 (4) Transfer a general fund amount between the department
9 of education and charter schools prior to November 1,
10 2023, and November 1, 2024, respectively, that will
11 provide each with a per pupil allocation equal to the
12 amount determined on an annualized fiscal year basis
13 under paragraph (3); and
- 14 (5) Account for all calculations and transfers made
15 pursuant to this section in a report to the
16 legislature, governor, department of education, and
17 charter schools within ten days of any transfer made
18 pursuant to this section.

19 SECTION 78. Unless otherwise provided in this Act, the
20 governor shall not transfer operating funds between



1 appropriations within the same fund, within an expending agency
2 nor between expending agencies, for operating purposes.

3 SECTION 79. Unless otherwise provided in this Act, the
4 governor may release funds that are appropriated for
5 electricity; provided that the expending agency develops and
6 executes an energy savings strategy to reduce electricity costs.

7 SECTION 80. Unless otherwise provided in this Act, the
8 governor may release funds that are appropriated for positions
9 that are vacant; provided that the expending agency develops and
10 executes a workforce development and hiring strategy to reduce
11 vacancy rates and increase recruitment and retention.

12 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

13 SECTION 81. If any portion of this Act or its application
14 to any person, entity, or circumstance is held to be invalid for
15 any reason, then the legislature declares that the remainder of
16 the Act and each and every other provision thereof shall not be
17 affected thereby. If any portion of a specific appropriation is
18 held to be invalid for any reason, the remaining portion shall
19 be expended to fulfill the objective of the appropriation to the
20 extent possible.



1 SECTION 82. If manifest clerical, typographical or other
2 mechanical errors are found in this Act, the governor may
3 correct the errors.

4 SECTION 83. Statutory material to be repealed is bracketed
5 and stricken. New statutory material is underscored.

6 SECTION 84. This Act shall take effect on July 1, 2023.



Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2023-2024 and 2024-2025. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

