



GOV. MSG. NO. 6

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

April 13, 2023

✓ The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki, and Members of the Legislature:

Transmitted herewith is a proposed change to the FB 2023-25 Executive Budget.

Your favorable consideration is requested for the attached operating request for the Department of Business, Economic Development and Tourism (DBEDT) to amend the FB 2023-25 Executive Budget. The request is for \$4,000,000 in FY 24 and \$10,000,000 in FY 25 in general funds and \$1,500,000 in FY 24 in special funds for Phase I of the Hawai'i Pacific Hydrogen Hub.

The General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in Section 9 of Article VII of the Hawai'i State Constitution and Section 37-92 of the HRS.

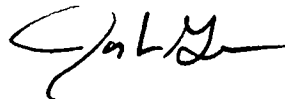
At the aggregate level that includes all branches of government, the total proposed appropriations from the general fund exceeded the FY 23 expenditure ceiling. Funding included in Governor's Message (G.M.) No. 1, dated February 13, 2023; G.M. No. 2, dated March 10, 2023; G.M. No. 3, dated April 3, 2023; and this message (G.M. No. 4) will cause the ceiling to be exceeded by \$685.3 million or 6.43% in FY 24 but is within the expenditure ceiling for FY 25. The excess in FY 24 is primarily due to funding to address homelessness and affordable housing.

The Honorable Ronald D. Kouchi
The Honorable Scott K. Saiki
April 13, 2023
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For the Executive Branch, the total proposed appropriations from the general fund are within the expenditure ceilings for FY 24 and FY 25.

We look forward to continue working with the Legislature to improve the lives of Hawai'i's people. Should you or your staff have any questions on this budget request, please contact DBEDT.

Mahalo,

A handwritten signature in black ink, appearing to read "Josh Green".

Josh Green, M.D.
Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz
Honorable Kyle T. Yamashita

Prog ID/Org	Description	MOF	FY 24					FY 25										
			FTE (P)	FTE (T)	Personal Services	Other Current Expenses	Equipment	Leasing	Motor Vehicle	\$ Total Amount	FTE (P)	FTE (T)	Personal Services	Other Current Expenses	Equipment	Leasing	Motor Vehicle	\$ Total Amount
GRAND TOTAL=Exec Budget+Updated FB 23-25 Exec Budget			203.00	170.00														728,345,963
By MOF																		
	General	A	118.46	74.00														544,264,227
	Special	B	45.50	31.00														141,328,753
	Federal Funds	N	6.00	7.00														7,049,536
	Other Federal Funds	P	8.04	10.00														5,558,565
	Private	R	-	-														-
	County	S	-	-														-
	Trust	T	-	-														7,146,250
	Intra-departmental Transfer	U	-	-														-
	American Rescue Plan Funds	V	-	-														-
	Revolving	W	25.00	48.00														23,000,632
	Other	X	-	-														-