



GOV. MSG. NO. 11

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

April 21, 2023

✓ The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Aloha Senate President Kouchi and Speaker Saiki:

An agreement has been reached concerning the United Public Worker's collective bargaining for Units 1 (Blue Collar Employees) and 10 (Institutional, Health, and Correctional Workers) for the re-opener for Employer-Union Trust Fund (EUTF) contribution amounts. Notice of ratification of the agreement was received on April 21, 2023. In accordance with Section 89-11, cost items must be submitted to the Legislature for appropriation. The following summary of the included and excluded requirements of the settlement for the current fiscal biennium is being transmitted to the Legislature for authorization:

<u>EUTF Only</u>	<u>FY 24</u>	<u>FY 25</u>	<u>Biennium</u>
General	\$4,901,658	\$13,095,872	\$17,997,530

Attached is a proposed draft of House Bill No. 1000, H.D. 1, S.D. 1, Proposed C.D. 1, to fund the agreement.

Mahalo,

Josh Green, M.D.
Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz
Honorable Kyle T. Yamashita

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There is appropriated from the source of
3 funding indicated below to health premium payments (BUF 761) the
4 following sums or so much thereof as may be necessary to fund
5 for fiscal biennium 2023-2025 all collective bargaining cost
6 items in the agreement negotiated with the exclusive
7 representative of collective bargaining units (1) and (10):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
9 General funds	\$4,883,286	\$13,035,646

10 SECTION 2. Funds appropriated by this part shall be
11 allotted by the director of finance to the appropriate state
12 departments for expenditure in the respective fiscal year for
13 the purposes of this part.

14 PART II

15 SECTION 3. There is appropriated from the source of
16 funding indicated below to health premium payments (BUF 761) the
17 following sums or so much thereof as may be necessary to fund

1 for fiscal biennium 2023-2025 the salary increases and other
 2 cost adjustments authorized by chapter 89C, Hawaii Revised
 3 Statutes, for state officers and employees who are excluded from
 4 collective bargaining and belong to the same compensation plans
 5 as those officers and employees within bargaining units (1) and
 6 (10):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
8 General funds	\$18,372	\$60,226

9 SECTION 4. Funds appropriated by this part shall be
 10 allotted by the director of finance to the appropriate state
 11 departments for expenditure in the respective fiscal year for
 12 the purposes of this part.

13 PART III

14 SECTION 5. Salary increases and cost adjustments provided
 15 in this Act for any officer or employee whose compensation is
 16 paid, in whole or in part, from federal, special, or other funds
 17 shall be paid wholly or proportionately, as the case may be,
 18 from the respective funds.

19 SECTION 6. Funds appropriated or authorized by this Act
 20 that are not expended or encumbered by June 30, 2024, and
 21 June 30, 2025, of the respective fiscal years, shall lapse as of
 22 those dates.

H.B. NO. 1000
H.D. 1
S.D. 1
C.D. 1
PROPOSED

1 SECTION 7. This Act shall take effect on July 1, 2023.

H.B. NO.

1000
H.D. 1
S.D. 1
C.D. 1
PROPOSED

Report Title:

Public Employment Cost Items

Description:

Provides appropriations for collective bargaining cost items for the members of Units (1) and (10) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.