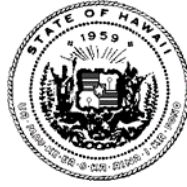


JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



DEPT. COMM. NO. 406

CATHY BETTS
DIRECTOR
KA LUNA HO'OKELE

JOSEPH CAMPOS II
DEPUTY DIRECTOR
KA HOPE LUNA HO'OKELE

STATE OF HAWAII
KA MOKU'ĀINA O HAWAI'I
DEPARTMENT OF HUMAN SERVICES
KA 'OIHANA MĀLAMA LAWELAWE KANAKA
Office of the Director
P. O. Box 339
Honolulu, Hawaii 96809-0339

DIR 23.32

March 24, 2023

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is the following report submitted in accordance with the provisions of section 346-51.5, Hawaii Revised Statutes, related to the Temporary Assistance For Needy Families Program. Note that the data required to complete this report is not available until after the end of the year, and we cannot meet the required reporting deadline of 30 days before the start of the regular session.

Per section 93-16, HRS, the report is available to review electronically at the Department's website, at <https://humanservices.hawaii.gov/reports/legislative-reports/>.

Sincerely,

Cathy Betts
Director

Enclosure

c:
Governor's Office
Lieutenant Governor's Office
Department of Budget & Finance

Legislative Auditor

Legislative Reference Bureau Library (1 hard copy)

Hawaii State Public Library, System State Publications Distribution Center (2 hard copies, one electronic copy)

Hamilton Library, Serials Department, University of Hawaii (1 hard copy)

REPORT TO THE THIRTY-SECOND HAWAII STATE LEGISLATURE 2023

**IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5,
HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR
NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY
FAMILIES PROGRAMS**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
March 2023**

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that include:

- 1) A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council, to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

PROGRAM OVERVIEW

Temporary Assistance for Needy Families (TANF) is a federal block grant program. The TANF program requirements are per the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193 (“Welfare Reform”). Before Welfare Reform, the Aid for Families with Dependent Children (AFDC) program did not distinguish between citizen or non-citizen or single or two-parent households. However, the 1996 Welfare Reform limited TANF eligibility to US citizens, single or two-parent households with dependent minor children, and certain single-parent immigrant households.

Recognizing the diversity of Hawaii's families and consistent with Article IX, Section 3 of the State Constitution, and in response to federal Welfare Reform, the Legislature created the state-funded Temporary Assistance for Other Needy Families (TAONF) program to continue to provide financial assistance to families that were eligible for benefits through AFDC but would no longer be eligible through TANF due to their citizenship status. The state-funded TAONF program rules mirror TANF program rules and provide the same benefits and services to Hawaii's needy families with children, including mixed citizenship or non-citizenship single and two-parent households. Importantly, the general fund appropriation for TAONF also serves as a significant portion of the State's Maintenance of Effort (MOE) required to receive the TANF block grant.

The TANF and TAONF programs are time-limited cash assistance programs for families with dependent children under 18 years old. Families may receive up to sixty (60) months of cash assistance benefits in their lifetime through the TANF or TAONF program. Family participation in the TANF or TAONF program depends on the household composition. When all household members are US citizens, the family is eligible for federal-funded financial benefits under TANF.

Families with at least one non-citizen family member are eligible for state-funded benefits under TAONF. Other than the funding sources, the TANF and TAONF programs are identical.

These programs provide temporary financial relief to families and stabilize their current financial situation through participation in the First-To-Work (FTW) program. TANF and TAONF recipient families must participate in the FTW program, which provides education and vocational training support, job readiness training, job search assistance, employment placement services, case management, counseling services, and other supportive services so families may obtain and maintain employment. In addition, families may receive child care subsidies, assistance with transportation costs, and work- and education-related expenses while engaged in the FTW program to ensure their success.

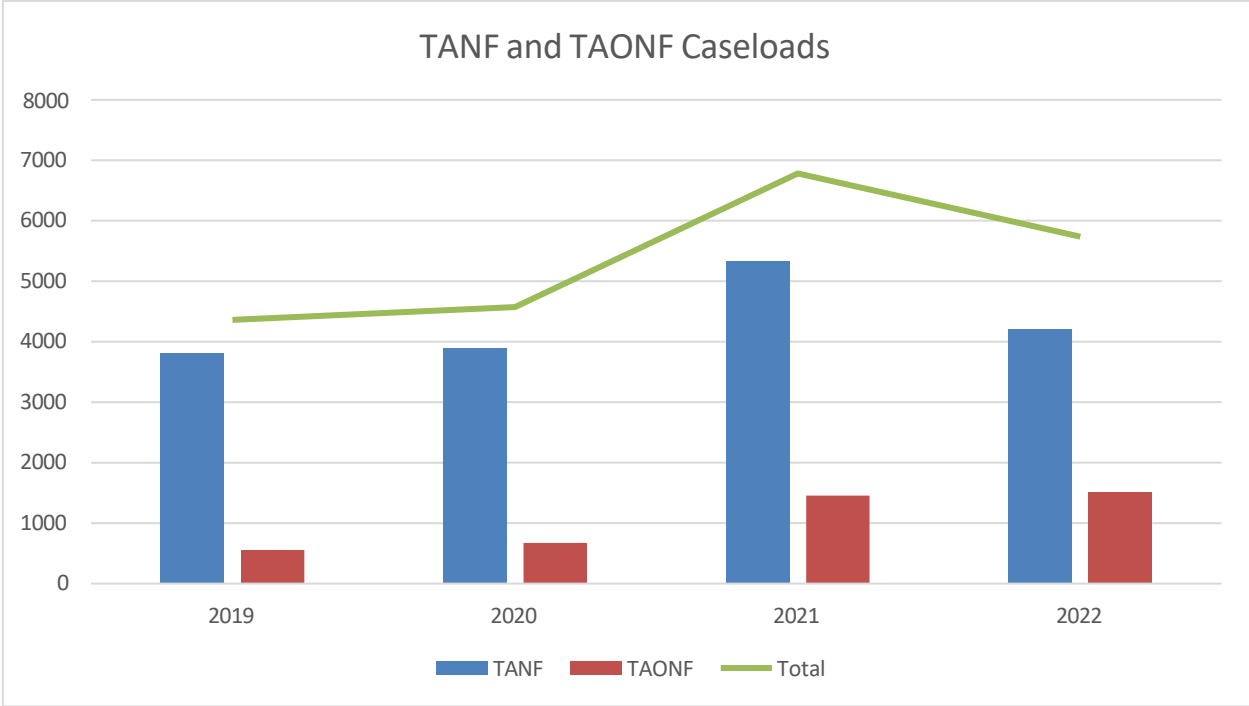
The TANF and TAONF programs provide families with monthly cash benefits that can be expended for food, clothing, shelter, and other essentials. To qualify for this assistance, a family must include a child under 18 and earn a total gross income under 185% of the 2006 Federal Poverty level. This means the monthly gross income must be less than \$2,941 for a household of three persons, and the net income must be under \$610 if the household includes an employable adult. In addition, for households where all adults are disabled, care is required for a disabled household member, or there is a child younger than six months of age, then the net income must be under \$763 per month. Effective April 18, 2013, DHS disregards assets under the TANF and TAONF programs.

TRANSITION FROM COVID-19

The Governor's Sixth Supplementary Emergency Proclamation for COVID-19 signed on April 25, 2020, suspended sections 346-29 and 346-261, HRS, which established the TANF/TAONF application requirements and the mandatory FTW program for recipients. The suspension of sections 346-53 and 346-261, HRS, ended effective August 7, 2021. However, in fiscal year 2022, the TANF/TAONF programs continued to align its waived eligibility interview requirement with the waivers approved for the Supplemental Nutrition Assistance Program (SNAP). The requirement to complete an eligibility interview was resumed for TANF/TAONF applicants but was waived for recipients due for their annual eligibility redetermination. Other waivers implemented in response to the COVID-19 pandemic, such as telephonic signatures, waived upfront work program requirements, and postponed eligibility reviews, ended in June 2022 for the TANF/TAONF programs.

CASELOAD OVERVIEW

The average monthly caseloads for TANF and TAONF in SFY 2022 were 4,217 and 924, respectively, for a combined average monthly total of 5,141 cases, about a 24.19% decrease from SFY 2021; however, the caseload remains 17.67% higher than SFY 2019 or pre-pandemic (4,369 total monthly average).



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I. EXPENDITURE PLAN OF TANF FUNDS

A. Details How the Funds Received Under TANF Shall Be Expended

Please refer to Attachment 1.

B. Description of the Desired Outcomes from the Expenditure of Funds

Please refer to Attachment 2.

II. TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS

A. The Financial Assistance Advisory Council (FAAC)

No meetings were conducted during fiscal year 2022.

B. TANF Measures of Effectiveness and Level of Success in Reaching Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

1. Percentage of Households Determined Eligible for TANF Assistance

FY 2022 Planned = 15%

FY 2022 Actual = 27% average per month

FY 2023 Planned = 25%

2. Percentage of TANF Recipients in Work Program Exiting Due to Employment

FY 2022 Planned = 15% average per month

FY 2022 Actual = 17% average per month

FY 2023 Planned = 17%

For SFY 2022, the average wage of employed work program participants was \$13.71/hour. Based on 30 employment hours per week, the estimated gross earnings of \$1,782 per month would allow a family of three to be eligible for TANF benefits.

3. Percentage of TANF Recipients Who Obtained Employment

FY 2022 Planned = 15% (average per month)

FY 2022 Actual = 21% of recipient families (average per month)

FY 2023 Planned = 21% (average per month)

4. Percentage of TANF Households Exited Due to Earnings

FY 2022 Planned = 14%

FY 2022 Actual = Of the total families who exited TANF each month, 17% of the families exited due to earned income (average per month)

FY 2023 Planned = 17%

5. Supporting Employment Empowerment (SEE) Hawaii Work Program

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private sector employers for First-To-Work (FTW) Program participants that may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week for up to six (6) months.

Participating employers pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the State reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$20.00, and the employee may work no more than 40 hours/per week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

a) *Participants Employed Through the SEE Program:*

SFY 2021 = 237 employed (unduplicated) FTW participants

SFY 2022 = 147 employed (unduplicated) FTW participants

b) *Average Work Hours and Wage:*

SFY 2021 = Average of 40 hours/week for an average wage of \$13.39/hour

SFY 2022 = Average of 36 hours/week for an average wage of \$14.60/hour

c) *Transitioned from Subsidized to Unsubsidized Employment:*

SFY 2021 = 76% transitioned from SEE to unsubsidized employment

SFY 2022 = 33% transitioned from SEE to unsubsidized employment

d) *Businesses Participated in the SEE Program:*

Please refer to Attachment 3 – Hawaii Businesses Participating in Supporting Employment Empowerment (SEE) Program.

SFY 2021 = 129 SEE employers

SFY 2022 = 244 SEE employers

6. Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

- a) *All-Family Participation Rate of 50%:* Of all TANF recipient cases that have at least one work-eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.¹ Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2022 is estimated at 56.9%. The adjusted All-Family work participation requirement to be met is zero percent (50% - 56.9% = 0%).¹

As of December 2022, 13.18% of mandatory households met the work participation requirements for FFY 2022. Therefore, Hawaii exceeds the required participation, 13.18%, compared to zero percent.

Mandatory Households Meeting All-Family Work Participation Requirements

FFY 2022 Planned = 15%

Actual = 13.18% (prior to the application of the Caseload Reduction Credit)

FFY 2023 Planned = 15% (prior to the application of the Caseload Reduction Credit)

- b) *Two-Parent Participation Rate of 90%:* Of all TANF recipient cases with two work-eligible parents complying with their federally mandated work activities.

The 90% compliance rate for the Two-Parent Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2022 of 56.9% can be applied. The adjusted Two-Parent Participation Rate to be met is 33.1% (90% - 56.9% = 33.1%).

¹ Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a state's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in state eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

As of December 2022, 18.4% of mandatory two-parent met the work participation requirements for FFY 2021. Therefore, Hawaii did not meet the required two-parent participation rate, 18.4%, compared to 33.1%.

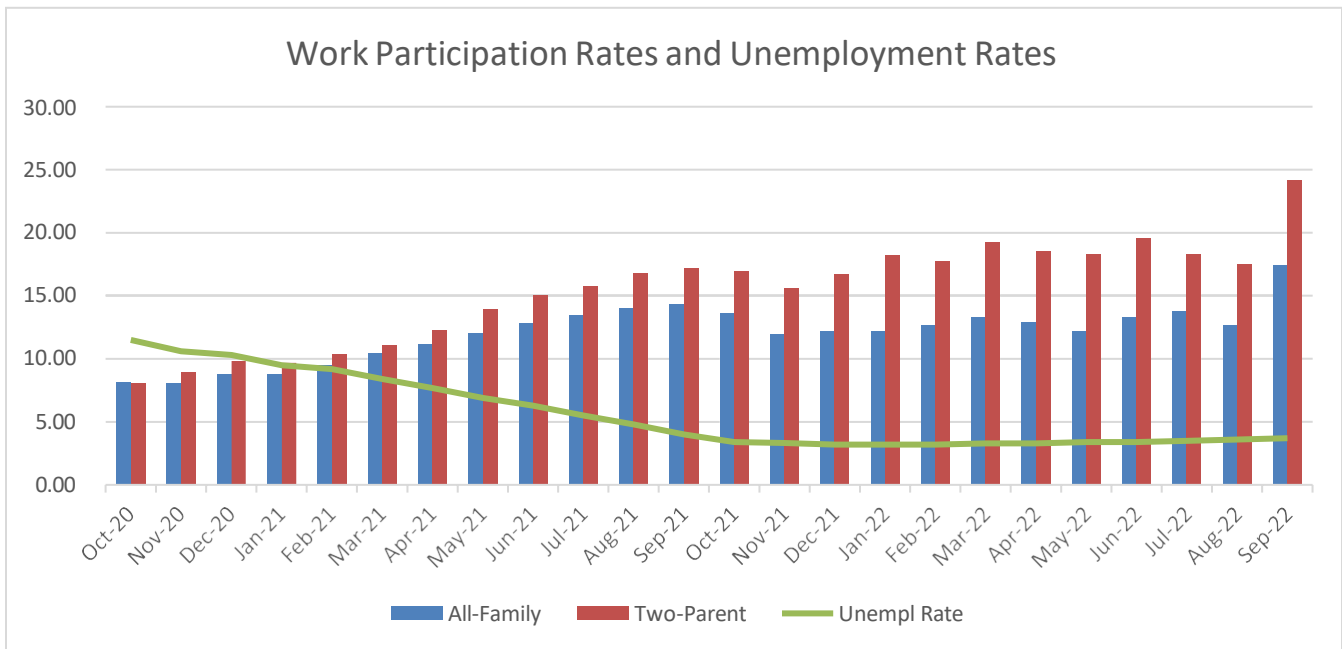
Mandatory Households Meeting Two-Parent Families Work Participation Requirements

FFY 2022 Planned = 34%

FFY 2022 Actual = 18.4% (prior to the application of the caseload reduction credit)

FY 2023 Planned = 21% (prior to the application of the caseload reduction credit)

- c) The All-Family and Two-Parent work participation rates were at their lowest in FFY 2021. However, the work participation rates started to increase as the state’s unemployment rate declined in FFY 2022. In FFY 2022, the All-Family Rate increased by 2.23% compared to FFY 2021, and the Two-Parent Rate increased by 6.01%.



Based on the data trend, the work participation rates appear to increase as Hawaii's unemployment rate declined.

7. Supplemental Funding

In addition to the annual TANF Block Grant, states may be eligible to receive a portion of the TANF Contingency Fund. The TANF Contingency Fund provides funding for states to provide benefits and services to needy families during

economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state." If the State qualifies for the TANF Contingency Fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate to determine the amount that the State may keep. However, if the State is eligible for less than the full year, the match rate is reduced by the fraction of the year that the State qualified as an "eligible state." Thus, a state may receive up to 20 percent of its TANF Block Grant if eligible for an entire year.

To qualify for and expend TANF contingency funds, States must spend Maintenance of Effort (MOE) State dollars that equal 100% of the State's share of the FFY 1994 expenditures under the Aid to Families with Dependent Children (AFDC) and Job Opportunities and Basic Skills (JOBS) programs (i.e., pre-TANF), and meet one of two "needy state" triggers:

1. *High Unemployment Rate:* An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
2. *High Supplemental Nutrition Assistance Program (SNAP) Caseloads:* A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

Due to the MOE State expenditure requirement and available federal TANF reserve, the Department did not apply for the FFY 2022 TANF Contingency Funds.

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TANF FINANCIAL PLAN - SFY 2023 PROJECTIONS

EXPENDITURE CATEGORIES	TANF PURP	PROG ID (HMS)	PROJECTED EXPENDITURES				
			TANF FEDERAL			TANF MOE	
			RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD-PARTY MOE
ESTIMATED FUNDS AVAILABLE ^{1, 2}			409,622,293	98,578,402	508,200,695	57,855,000	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,715,680)	(19,715,680)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	(23,000,000)	0	(23,000,000)	(26,716,000)	
WORK PROGRAM CONTRACTS	2	903	(7,982,848)	0	(7,982,848)	(2,076,162)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(275,000)	(25,603,020)	(25,878,020)	(6,488,384)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
EXIT/EMPLOYMENT RETENTION PAYMENTS							
SUPPORTIVE SERVICE CONTRACTS	1		(9,750,000)	(661,340)	(10,411,340)	(6,274,281)	
EARLY CARE AND EDUCATION		305,903					
NON-RECURRENT SHORT-TERM BENEFITS		903					
DOMESTIC VIOLENCE SERVICES		903					
HOMELESS SERVICES		903					
YOUTH SERVICE CONTRACTS	3	903	(6,919,879)	(5,700,000)	(12,619,879)	(300,000)	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(7,058,177)	0	(7,058,177)	(706,173)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING							
ADMINISTRATION	1,2,3,4						
ADMINISTRATION		236	0	(12,364,210)	(12,364,210)	(15,000,000)	
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		0	(1,310,000)	(1,310,000)	(294,000)	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE ³							
CHILD CARE EXPENDITURES	1	305					5,000,000
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					3,600,000
UNIVERSITY OF HAWAII	2	UH					35,000,000
COMMUNITY-BASED ORGANIZATIONS	1,2,3,4	N/A					35,200,000
TOTAL EXPENDITURES			(54,985,904)	(75,212,090)	(122,215,146)	(57,855,000)	
BALANCE AT END OF STATE FISCAL YEAR			354,636,389	23,366,312	385,985,549	0	

- 1 TANF Reserve Balance reflects up to FFY 2023 – Quarter 1.
- 2 For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2023, the State MOE beginning balance reflects the \$12 million reduction.
- 3 Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

- 1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
- 2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
- 3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
- 4 - Encourage the formation and maintenance of two-parent families

Reference: The Social Security Act, Title IV, Section 401 [42 USC 601]

TANF FINANCIAL PLAN - SFY 2024 PROJECTIONS

EXPENDITURE CATEGORIES	TANF PURP	PROG ID (HMS)	PROJECTED EXPENDITURES				
			TANF FEDERAL			TANF MOE	
			RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD-PARTY MOE
ESTIMATED FUNDS AVAILABLE ^{1, 2, 3}			385,985,549	98,578,402	484,563,951	57,855,000	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,715,680)	(19,715,680)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	(23,000,000)	0	(23,000,000)	(26,716,000)	
WORK PROGRAM CONTRACTS	2	903	(8,000,000)	0	(8,000,000)	(2,076,162)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(15,275,000)	(15,967,000)	(31,242,000)	(7,082,384)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
EXIT/EMPLOYMENT RETENTION PAYMENTS							
PRESCHOOL OPEN DOORS EXPANSION							
SUPPORTIVE SERVICE CONTRACTS	1	305,903	(9,750,000)	(661,340)	(10,411,340)	(6,274,281)	
EARLY CARE AND EDUCATION							
NON-RECURRENT SHORT-TERM BENEFITS							
DOMESTIC VIOLENCE SERVICES							
HOMELESS SERVICES							
YOUTH SERVICE CONTRACTS	3	903	(16,919,879)	0	(16,919,879)	0	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(7,058,177)	0	(7,058,177)	(706,173)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING							
ADMINISTRATION	1,2,3,4		0	(12,364,210)	(12,364,210)	(15,000,000)	
ADMINISTRATION		236					
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		0	(1,309,939)	(1,309,939)	0	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE ³							
CHILD CARE EXPENDITURES	1	305					5,000,000
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					3,600,000
UNIVERSITY OF HAWAII	2	UH					35,000,000
COMMUNITY-BASED ORGANIZATIONS	1,2,3,4	N/A					35,200,000
TOTAL EXPENDITURES			(80,003,056)	(59,876,009)	(131,879,065)	(57,855,000)	
BALANCE AT END OF STATE FISCAL YEAR			305,982,493	38,702,393	352,684,886	0	

- 1 Estimated TANF Reserve based on SFY 2023 projections.
- 2 For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2023, the State MOE beginning balance reflects the \$12 million reductions.
- 3 Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

- 1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
- 2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
- 3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
- 4 - Encourage the formation and maintenance of two-parent families

Ref: The Social Security Act, Title IV, Section 401 [42 USC 601]

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with the Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

W O R K P R O G R A M C O N T R A C T S

Contract Name:	Pre-Employment Training – Ho`ala	Program Description:
Provider:	City & County of Honolulu	To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through five-day workshops, which cover the basics of employment search and assist in determining participants’ marketable skills. Follow-up sessions are provided to assist with job search efforts.
Contract Number:	DHS-21-ETPO-0045	
Contract Period:	07/01/2 – 06/30/23	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$1,323,900	
State Funds:	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Applicants and Recipients	
No. of Individuals Served:	Estimate 475 Participants	
Contract Name:	Job Development for TANF Recipients	Program Description:
Provider:	Dept. of Labor & Industrial Relations	To deliver expert workforce service in the areas of job development and job readiness training for TANF First-to-Work (FTW) Program participants.
Contract Number:	DHS-21-ETPO-0049	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$1,269,181	
State Funds:	\$0.00	
Service Area:	Statewide	
Population Served:	TANF Recipients	
No. of Individuals Served:	Estimate 900 Participants	
Contract Name:	Supporting Employment Empowerment (SEE) Prog	Program Description:
Provider:	Goodwill Industries of Hawaii, Inc.	To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program administered by the Department.
Contract Number:	DHS-20-ETPO-0020	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$1,187,625	
State Funds:	\$395,875	
Service Area:	Statewide	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate 378 Participants (Unduplicated)	

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**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Case Management, Employment & Support Services for TAONF & VR Participants	Program Description: To provide case management, employment, and support services to two-parent, non-citizen, and temporarily disabled TANF and TAONF applicants and recipients participating in the First-To-Work (FTW) Program.
Provider:	Goodwill Industries of Hawaii, Inc.	
Contract Number:	DHS-20-ETPO-0022	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$3,375,000	
State Funds:	\$1,125,000	
Service Area:	Statewide	
Population Served:	TANF/TAONF Applicants and Recipients	
No. of Individuals Served:	Estimate 1,175 Participants Per Month	
Contract Name:	Vocational Skills Training	Program Description: To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward Community College, Office of Continuing Education and Workforce Development (LCC/OCEWD).
Provider:	University of Hawaii, Chancellor for Community Colleges	
Contract Number:	DHS-23-TANF-0001	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$212,488	
Service Area:	Oahu	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate 21 Participants	
Contract Name:	Bridge-To-Hope Campus Employment	Program Description: To provide campus work-study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program through its Bridge To Hope Program on all University of Hawaii campuses, including the community colleges, statewide.
Provider:	University of Hawaii	
Contract Number:	DHS-21-ETPO-0001	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$786,818	
Service Area:	Statewide	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate 11 Participants Employed; estimate 34 participants Served (unduplicated)	
Contract Name:	Vocational Skills Training	Program Description: To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education (KCC/OCE).
Provider:	University of Hawaii, Chancellor for Community Colleges	
Contract Number:	DHS-23-TANF-0002	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$92,268	
Service Area:	Oahu	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate 3 Participants	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Purpose 1: Provide assistance to needy families so that children may be cared for in their own homes or relatives' homes.

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage.

The following purchase of service contracts are a diverse set of programs to support families by providing assistance with their basic needs and assisting families to become economically stable. Services are in accordance with the Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

S U P P O R T V E S E R V I C E C O N T R A C T S

Contract Name:	Domestic Violence Advocacy Services	Program Description:
Provider:	Child and Family Services	To provide assessment, counseling, intervention, case management, and referral to legal and
Contract Number:	DHS-22-TANF-0048	supportive services to TANF/TAONF applicants
Contract Period:	07/01/22 – 06/30/23	and recipients currently facing domestic violence
Procurement Type:	POS Competitive	issues.
Federal Funds:	\$0.00	
State Funds	\$769,000	
Service Area:	All islands except Kauai	
Population Served:	TANF/TAONF Recipient Families	
No. of Individuals Served:	Estimate 100 Individuals Per Month	

Contract Name:	Domestic Violence Advocacy Services	Program Description:
Provider:	YWCA of Kauai	To provide assessment, counseling,
Contract Number:	DHS-22-TANF-0049	intervention, case management, and referral to
Contract Period:	07/01/22 – 06/30/23	legal and supportive services to TANF/TAONF
Procurement Type:	POS Competitive	applicants and recipients residing on Kauai who
Federal Funds:	\$0.00	are currently facing domestic violence issues.
State Funds	\$50,000	
Service Area:	Kauai	
Population Served:	TANF/TAONF Recipient Families	
No. of Individuals Served:	Estimate 2 Individuals Per Month	

Contract Name:	Domestic Violence Legal Services	Program Description:
Provider:	Legal Aid Society of Hawaii (LASH)	To provide legal services for TANF and TAONF
Contract Number:	DHS-22-TANF-0107	recipients to reduce barriers to self-sufficiency
Contract Period:	07/01/22 – 06/30/23	caused by domestic violence.
Procurement Type:	POS Competitive	
Federal Funds:	\$0.00	
State Funds	\$100,000	
Service Area:	Statewide	
Population Served:	TANF/TAONF Recipient Families	
No. of Individuals Served:	Estimate 2 Families Per Month	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Legal Services to Relatives of TANF/TAONF Children	Program Description: To describe the duties and responsibilities of DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF/TAONF funds and Title XX funds.
Provider:	Legal Aid Society of Hawaii via DLIR Office of Community Services	
Contract Number:	DHS-22-TANF-002	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	MOA	
Federal Funds:	\$0.00	
State Funds:	\$132,000	
Service Area:	Statewide	
Population Served:	TANF and TAONF Eligible Families	
No. of Individuals Served:	Estimate 1,781 Families	
<hr/>		
Contract Name:	A-Plus (A+) After School Program	Program Description: Tuition subsidies for the children of low-income working families enrolled in the A+ After School Program operated by the DOE and private providers statewide.
Provider:	Department of Education (DOE)	
Contract Number:	DHS-21-ETPO-0046	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$6,500,000	
State Funds:	\$1,000,000	
Service Area:	Statewide	
Population Served:	Employed TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 3,237 Students	
<hr/>		
Contract Name:	Public Health Nursing Services for First-To-Work Participants (Pilot Project)	Program Description: Conduct a pilot with the First-To-Work (FTW) Program to integrate multi-disciplinary public health nursing services for FTW participants and their families, prioritizing pregnant participants and children between zero and five years old.
Provider:	Department of Health, Public Health Nurses Branch	
Contract Number:	MOA-19-ETPO-001	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$574,173	
Service Area:	Oahu (areas from Aiea to Makaha)	
Population Served:	TANF/TAONF Recipient Families Participating with the FTW Program	
No. of Individuals Served:	Estimate 58 Families	
<hr/>		
Contract Name:	Housing Placement Program	Program Description: To assist TANF/TAONF families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii’s Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Provider:	Catholic Charities Hawaii	
Contract Number:	DHS-22-HPO-0002	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$850,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 141 Families (655 Individuals)	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Housing Placement Program	Program Description:
Provider:	Family Life Center, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0003	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$485,000	
Service Area:	Maui	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 50 Families (150 Individuals)	
Contract Name:	Housing Placement Program	Program Description:
Provider:	Family Life Center, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0004	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$115,000	
Service Area:	Kauai	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 10 Families (35 individuals)	
Contract Name:	Housing Placement Program	Program Description:
Provider:	Hope Services Hawaii, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0005	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$500,000	
Service Area:	Hawaii	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 70 Families (230 Individuals)	
Contract Name:	Housing Placement Program	Program Description:
Provider:	United States Veterans Initiative	To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0006	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$550,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 75 Families (300 Individuals)	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Alternative Structures International	To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Number:	DHS-21-HPO-0047	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$100,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 35 Families (170 Individuals)	

Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Institute for Human Services, Inc.	To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Number:	DHS-21-HPO-0018	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$900,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 65 Families (243 Individuals)	

Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Kealahou West Oahu	Onemalu Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Number:	DHS-21-HPO-0026	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$401,528	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 60 Families (240 Individuals)	

Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Kealahou West Oahu	Onelau`ena Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Number:	DHS-21-HPO-0025	
Contract Period:	07/01/22 – 06/30/23	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$500,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate 120 Families (500 Individuals)	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Financial Literacy Program	Program Description: Financial literacy program for TANF eligible families on Oahu residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program, or the Homeownership Program.
Provider:	Alu Like, Inc.	
Contract Number:	DHS-23-TANF-0043	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$150,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 75 Families	

Contract Name:	Food Distribution Services	Program Description: To purchase nutritious food items to feed Oahu and Kauai’s low-income families and help maintain the family’s well-being by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.
Provider:	Hawaii Foodbank, Inc.	
Contract Number:	DHS-23-TANF-0040	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$450,000	
State Funds	\$0.00	
Service Area:	Oahu and Kauai	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Oahu - Estimate 65,000 Families Kauai – Estimate 3,500 Families	

Contract Name:	Emergency Resource Services	Program Description: To provide five primary services for low-income TANF eligible families. 1) Financial assistance for first month’s or past due rent and utilities; 2) Material assistance to purchase basic household essentials such as food, clothing, or furniture; 3) Financial literacy workshops to educate households on how they can work towards improved or newly acquired financial self-sufficiency; 4) Career attire to male members of TANF eligible households who are actively seeking employment; and 5) Information and referral to community resources.
Provider:	Helping Hands Hawaii	
Contract Number:	DHS-23-TANF-0045	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$400,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 2,000 Families	

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**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Employment Enhancement Support	Program Description:
Provider:	Institute for Human Services	Employment enhancement support services for
Contract Number:	DHS-23-TANF-0039	TANF eligible families experiencing
Contract Period:	01/01/23 – 12/31/23	homelessness or who were homeless.
Procurement Type:	POS Competitive	
Federal Funds:	\$350,000	
State Funds:	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 175 Families	

Contract Name:	Fin Literacy & Home Ownership Prep	Program Description:
Provider:	Nanakuli Housing Corporation	Program to assist TANF eligible families on the
Contract Number:	DHS-23-TANF-0038	Leeward coast to succeed at home ownership
Contract Period:	01/01/23 – 12/31/23	by providing classes in home repair, financial
Procurement Type:	POS Competitive	literacy, homeownership essentials, and access
Federal Funds:	\$125,000	to reusable home-building materials.
State Funds:	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 50 Families	

Contract Name:	Employment and Youth Services	Program Description:
Provider:	Parents And Children Together	Ready To Work Project provides vocational and
Contract Number:	DHS-23-TANF-0028	job skills support services for TANF eligible
Contract Period:	01/01/23– 12/31/23	families.
Procurement Type:	POS Competitive	
Federal Funds:	\$400,000	
State Funds:	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 96 Families	

Contract Name:	Education, Job Readiness, Financial Literacy, and Career Exploration	Program Description:
Provider:	Child and Family Service	To enhance services currently offered to at-risk
Contract Number:	DHS-23-TANF-0025	youth at Hale O Ulu School by providing
Contract Period:	01/01/23 – 12/31/23	education, job readiness services, financial
Procurement Type:	POS Competitive	literacy, career exploration, career counseling,
Federal Funds:	\$450,000	mentoring, case management, summer youth,
State Funds:	\$0.00	and young adults employment assistance.
Service Area:	Oahu	
Population Served:	At-Risk Youths	
No. of Individuals Served:	Estimate 200 Youths	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Family Center Program	Program Description: To provide family-centered services, including emergency food and clothing, information referrals, crisis intervention, outreach services, individual/family/group counseling, case management, advocacy, and parenting classes.
Provider:	Child and Family Service	
Contract Number:	DHS-23-TANF-0026	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$450,000	
State Funds:	\$0.00	
Service Area:	Kauai	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 115 Families	

Contract Name:	Domestic Violence Support Services, Non-Recurring Short-Term Financial Assistance	Program Description: To provide support services for East Hawaii Domestic Violence Shelter Residents and Non-Recurrent Short-Term Financial Assistance Statewide
Provider:	Child and Family Service	
Contract Number:	DHS-23-TANF-0026	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$450,000	
State Funds:	\$0.00	
Service Area:	East Hawaii DV Shelter and Statewide	
Population Served:	Domestic Violence Survivors	
No. of Individuals Served:	Estimate 160-200 Families	

Contract Name:	Diaper Assistance	Program Description: To provide essential support for low-income families in the community by providing free diapers, disposable briefs for toddlers, and wipes
Provider:	Aloha Diaper Bank	
Contract Number:	DHS-23-TANF-0035	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds:	\$0.00	
Service Area:	Oahu, Maui, and Kauai	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 3,260 Children	

Contract Name:	Diaper Assistance	Program Description: To provide essential support for low-income families in the community by providing free diapers, disposable briefs for toddlers, and wipes
Provider:	Hawaii Diaper Bank (Hawaii Children’s Action Network)	
Contract Number:	DHS-23-TANF-0042	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds:	\$0.00	
Service Area:	Hawaii Island	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 500 Children Per Month	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Mary Jane Program	Program Description:
Provider:	Catholic Charities Hawaii	Job preparation, counseling, and emergency assistance through the Mary Jane Home and
Contract Number:	DHS-23-TANF-0037	After-care programs for pregnant women at
Contract Period:	01/01/23 – 12/31/23	risk of becoming homeless
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds:	\$0.00	
Service Area:	Statewide	
Population Served:	Pregnant Women, Young Mothers (18+ Years Old), and Children	
No. of Individuals Served:	Estimate 20-25 Families	

Contract Name:	Family Advocacy Services	Program Description:
Provider:	Hawaii Families as Allies	Family advocacy, peer parent support, home
Contract Number:	DHS-23-TANF-0044	visiting, and parenting skills training services
Contract Period:	01/01/23 – 12/31/23	statewide
Procurement Type:	POS Competitive	
Federal Funds:	\$300,000	
State Funds:	\$0.00	
Service Area:	Statewide	
Population Served:	Eligible Families	
No. of Individuals Served:	Estimate 400 Families	

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**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Purpose 3: Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.

Purpose 4: Encourage the formation and maintenance of two-parent families.

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with the Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

P U R P O S E S 3 A N D 4 C O N T R A C T S

<p>Contract Name: DV Shelters & Family Strengthening Services</p> <p>Provider: DHS/Social Services Division (SSD)</p> <p>Contract Number: MOA-21-ETPO-001</p> <p>Contract Period: 07/01/22 – 06/30/23</p> <p>Procurement Type: MOA</p> <p>Federal Funds: \$2,429,677</p> <p>State Funds: \$0.00</p> <p>Service Area: Statewide</p> <p>Population Served: TANF/TAONF Eligible Families and Other Low-Income Families</p> <p>No. of Individuals Served: Estimate 1,685 Families</p>	<p>Program Description: Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community.</p>
<p>Contract Name: Home Visiting Program (formerly Enhanced Healthy Start)</p> <p>Provider: DHS/Social Services Division (SSD)</p> <p>Contract Number: MOA-21-ETPO-002</p> <p>Contract Period: 07/01/22 – 06/30/23</p> <p>Procurement Type: MOA</p> <p>Federal Funds: \$2,978,500</p> <p>State Funds: \$0.00</p> <p>Service Area: Statewide</p> <p>Population Served: TANF/TAONF Eligible Families and Other Low-Income Families</p> <p>No. of Individuals Served: Estimate 508 Families</p>	<p>Program Description: To provide services to promote positive parent-child relationships with children ages zero to three years old through a family-centered, strengths-based, and culturally appropriate support services within a family’s natural environment to prevent child maltreatment.</p>
<p>Contract Name: One-To-One Mentoring for Youth</p> <p>Provider: Big Brothers Big Sisters Hawaii, Inc.</p> <p>Contract Number: DHS-23-TANF-0030</p> <p>Contract Period: 01/01/23 – 12/31/23</p> <p>Procurement Type: POS Competitive</p> <p>Federal Funds: \$400,000</p> <p>State Funds: \$0.00</p> <p>Service Area: Oahu, Kauai, and Maui</p> <p>Population Served: Youths</p> <p>No. of Individuals Served: Estimate 400 Youths</p>	<p>Program Description: To provide mentoring services for at-risk children and youth residing on the islands of Oahu, Kauai, and Maui</p>

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Teen Pregnancy Prevention Program and Services	Program Description: To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.
Provider:	Boys & Girls Club of Hawaii	
Contract Number:	DHS-23-TANF-0033	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds:	\$0.00	
Service Area:	Kauai	
Population Served:	At-Risk Youths	
No. of Individuals Served:	Estimate 400 Youths	

Contract Name:	Positive Youth Development	Program Description: To enhance services currently offered to at-risk youth through the Ola I Ka Hana Program by assisting them in completing school, obtaining and maintaining employment, and addressing social challenges.
Provider:	Goodwill Industries of Hawaii, Inc.	
Contract Number:	DHS-23-TANF-0022	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds:	\$0.00	
Service Area:	Oahu	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate 40 Youths	

Contract Name:	Outreach Services for Homeless Youth	Program Description: Outreach services for homeless youth between twelve (12) and twenty-two (22) years old, primarily in Waikiki, Oahu.
Provider:	Hale Kipa, Inc.	
Contract Number:	DHS-23-ETPO-0031	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds:	\$0.00	
Service Area:	Oahu (primarily Waikiki area)	
Population Served:	Homeless Youth (12-22 years old)	
No. of Individuals Served:	Estimate 300 Homeless Youths	

Contract Name:	Pregnancy Prevention & Youth Services	Program Description: To prevent and reduce teen pregnancy by providing a series of evidence-based pregnancy prevention and youth-building classes adapted to the Hawaiian culture and national registries as effective in reducing risky behaviors and empowering youth development.
Provider:	Hale `Opio Kaua`i, Inc.	
Contract Number:	DHS-23-TANF-0034	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$400,000	
State Funds:	\$0.00	
Service Area:	Kaua`i	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate 312 Youths	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Positive After-School Program	Program Description: Creative STEM (Science Technology Engineering Mathematics) after-school Program that provides children in grades 2 – 8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal of stimulating positive academic and social skills, increasing family and community involvement, and develop the next generation of science and technology leaders.
Provider:	Honolulu Community Action Program	
Contract Number:	DHS-23-TANF-0029	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds	\$0.00	
Service Area:	Oahu (areas of Kalihi, Palama, Leeward Coast, Aiea, and Kaneohe)	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate 100 Youths	

Contract Name:	Positive Youth Development and Family Strengthening Services	Program Description: Positive youth development, pregnancy prevention, and family strengthening programs for families in Kalihi
Provider:	Kokua Kalihi Valley Comprehensive Family Services	
Contract Number:	DHS-23-TANF-0032	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$400,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 400 Youths and Their Families	

Contract Name:	Home-based Parenting and Recovery Supportive Services	Program Description: To provide home-based parenting and family counseling for graduates of substance abuse treatment and their families.
Provider:	The Salvation Army – Family Treatment Services	
Contract Number:	DHS-23-TANF-0041	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 24 Families	

Contract Name:	Parenting Support & Family Counseling	Program Description: To provide home-based parenting and family counseling in the Kalihi area.
Provider:	Susannah Wesley Community Center	
Contract Number:	DHS-23-TANF-0023	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds	\$0.00	
Service Area:	Oahu (Kalihi area)	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 8 Families	

**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	Hope and Healing Program	Program Description: Individual counseling, support services, referrals, and family and group counseling for youths (and their families) referred as a victim of sexual abuse.
Provider:	Child and Family Service	
Contract Number:	DHS-23-TANF-0024	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$450,000	
State Funds:	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families with Children Ages 4-17	
No. of Individuals Served:	Estimate 100 Youths and Their Families	

Contract Name:	Family Center Program	Program Description: To provide family-centered services, including food and clothing donations, information and referrals, crisis intervention, outreach, individual/couples/family/group counseling, case management, advocacy, and parenting education.
Provider:	Child and Family Service	
Contract Number:	DHS-23-TANF-0027	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$450,000	
State Funds:	\$0.00	
Service Area:	Kauai	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 115 Families	

Contract Name:	Kupuna to Kamalii Family Strengthening Program	Program Description: Family strengthening services through the Kupuna to Kamalii Program for TANF eligible families on the Leeward Coast of Oahu
Provider:	Catholic Charities Hawaii	
Contract Number:	DHS-23-TANF-0036	
Contract Period:	01/01/23 – 12/31/23	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds:	\$0.00	
Service Area:	Leeward Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 25 Families	

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**HMS 903 TANF SERVICES CONTRACTS
SFY 2023 Expenditures and Outcomes**

Contract Name:	UPLINK Program	Program Description:
Provider:	Department of Education (DOE)	Uniting Peer Learning, Integrating New
Contract Number:	DHS-19-ETPO-0037	Knowledge (UPLINK) is an after-school program
Contract Period:	10/01/22 – 07/31/23	for students attending DOE middle and
Procurement Type:	Exempt, HRS §103F-101 (Government)	intermediate schools that provides homework
Federal Funds:	\$4,419,879	assistance and extra-curricular activities that
State Funds	\$0.00	promote positive character traits (5Cs –
Service Area:	Statewide	character, confidence, competence,
Population Served:	DOE Middle/Intermediate School Students	connection, and contribution) and pregnancy
No. of Individuals Served:	Estimate total of 7,023 students	prevention.

Oahu	1	Aiea Intermediate	\$132,848	Hawaii	20	Hilo Intermediate	\$179,621
	2	Aliamanu Middle	\$75,888		21	Honokaa High and Inter	\$111,830
	3	Dole Middle	\$92,104		22	Kalaniana'ole Elementary	\$28,830
	4	Ewa Makai Middle	\$316,425		23	Ka`u High and Pahala Elem	\$39,754
	5	Highlands Intermediate	\$168,013		24	Keaau Middle	\$141,143
	6	Honouliuli Middle	\$55,385		25	Kealakehe Middle	\$212,375
	7	Ilima Intermediate	\$151,960		26	Pahoa High and Intermediate	\$57,492
	8	Jarrett Middle	\$77,240		27	Waiakea Intermediate	\$106,806
	9	Kalakaua Middle	\$156,127		28	Innovations PCS	\$38,354
	10	Kawananakoa Middle	\$76,017				
	11	King Intermediate	\$86,425	Maui	29	Iao Intermediate	\$206,497
	12	Nanakuli High and Inter	\$50,203		30	Maui Waena Intermediate	\$125,244
	13	Stevenson Middle	\$80,000		31	Molokai Middle	\$95,330
	14	Wahiawa Middle	\$249,099				
	15	Waialua Intermediate	\$124,447	Kauai	32	Chiefess Kamakahelei Middle	\$114,552
	16	Waianae High and Inter	\$210,015				
	17	Waimanalo Elem and Inter	\$111,535	DOE		Comm Engagement Branch	\$377,042
	18	Waipahu Intermediate	\$186,413				
	19	Washington Middle	\$90,712				

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The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

A D M I N I S T R A T I V E C O N T R A C T S

<p>Contract Name: Medical/Psychological Assessments and SSA Advocacy Services</p> <p>Provider: Cyrca, Inc. dba Cyrca Insurance Management</p> <p>Contract Number: FAP-69374</p> <p>Contract Period: 07/01/22 – 06/30/23</p> <p>Procurement Type: POS Competitive</p> <p>Federal Funds: \$1,500,000 (TANF/TAONF population)</p> <p>State Funds: \$7,200,006 (GA/AABD population)</p> <p>Service Area: Statewide</p> <p>Population Served: TANF/TAONF and GA/AABD Applicants and Recipients</p> <p>No. of Individuals Served: Est 2,123 TANF/TAONF Assessments Est 12,083 GA Assessments Est 4,451 SSA Referrals (all programs)</p>	<p>Program Description: Conduct medical and psychological examinations to determine whether the individual is deemed disabled and provide Social Security advocacy services to refer permanently disabled financial assistance recipients to the Social Security Administration for federal Supplemental Security Income (SSI) or Social Security Disability Insurance (SS/DI) benefits.</p>
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**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

	EMPLOYERS
1	5/19 Car Dealership / Exc Motor Group
2	7-Eleven
3	A & K G Bar & Grill
4	A2B Transportation
5	Aala Meat Market
6	ABC Stores
7	Accell Party Rental
8	Allana Buick & Bers. Inc.
9	Allens Plumbing
10	Allied Universal Security
11	Aloha Hula Supply
12	Aloha Maiden Cleaning Service LLC
13	Aloha Pacific Federal Credit Union
14	Aloha Petroleum
15	Aloha Recycling
16	Aloha Sushi
17	Aloha Water Company
18	Aloha Security, Inc.
19	American Carpet 1
20	American Savings Bank
21	Americare
22	Americare Hawaii LLC
23	Andaz Hotel
24	Applebee's
25	Aqua Aston Hospitality
26	Arancino
27	Arc of Hilo
28	Aston Hotel
29	Attention Care Plus
30	Aulani Disney Resort & Spa
31	Bank of Hawaii
32	Barnes and Noble
33	Basalt

	EMPLOYERS
123	Hilo Rice Noodle Cuisine
124	Hilo Walmart
125	Hilton Hawaiian Village
126	Hitco
127	HMSHost
128	Hokulani Kigyo, LLC
129	Home Depot
130	Home Instead
131	Home Repair
132	Honolulu Disposal Service
133	Honowai Elementary
134	Hookipa Partners
135	Hunt Military Communities
136	Hyatt
137	Ilea's Kitchen
138	Island Pacific Care
139	J. Hara Store
140	Jasmin International LLC
141	Jewel or Juice
142	Jiffy Lube
143	JN Auto Group
144	Kamehameha School
145	Keehi Marine Center
146	Kentucky Fried Chicken
147	Kisco Senior Living
148	Know1Wear
149	Ko Olina Estate
150	Kolea Home Care
151	Kona Controls Inc.
152	KOR
153	KT Protection Services
154	KTA Super Stores
155	Kuakini Physician Tower

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

	EMPLOYERS
34	Bayada Health
35	Bayada Home Health Care
36	Beach Bums
37	Ben & Jerry
38	Benchmark Global Hospitality
39	Best Buy
40	Big City Diner
41	Blood Bank of Hawaii
42	BMS Hawaii LLC
43	Body and Balance Physical Therapy
44	Body Works
45	Boys and Girls Club
46	Braun Urgent Care
47	Bravo Restaurant
48	BrightStar Care Hawaii
49	C&N Wholesale Grocers Inc.
50	Café 100
51	California Pizza Kitchen
52	Cardinal Mailing & Presort Services
53	Catholic Charities
54	CB Care Home
55	CDC (Costco)
56	Cheese Cake Factory
57	Cheeseburger Beachwalk
58	Chevy Nimitz
59	Chili's Bar and Grill
60	Chronic Tacos Mexican Grill
61	Cinnamon's Restaurant
62	City Mill
63	CL Service
64	Clean Surface Hawaii
65	Clinical Labs
66	Co/Ha Builders

	EMPLOYERS
156	KHI, Inc.
157	Lanakila Rehabilitation Ctr of the Pacific
158	Landan Construction
159	Li Painting
160	Liliha Bakery
161	Local Local LLC
162	Longs Drug Stores CVS
163	Lowe's
164	Lupino Trattoria and Wine Bar
165	Magellan Medical
166	Malama Market
167	Maloha Group, Corp
168	Marshalls Retail
169	Maui Converters
170	Maui Economic Opportunity
171	Maui Family Support Services-Childcare
172	Maui Memorial
173	McDonald's Restaurants of Hawaii
174	Mercedes Benz Dealership
175	Mile Marker 12 Farms Inc.
176	Mililani BBQ Restaurant
177	Minit Stop
178	Mr. K's Recycling
179	My Care
180	Nakamyama's Landscaping
181	Navy Exchange
182	New China
183	Northstar Star Scientific Corporation
184	Oahu Transit Services (OTS – TheBus)
185	Ocean Center Restaurant
186	OfficeMax
187	Okome Bento Sushi
188	Optimal Defense Solutions, LLC

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

	EMPLOYERS
67	Coffee Bean Tea Leaf
68	Complete Construction Services
69	Consultant Insurance Services
70	Cookie Clothing Company
71	Covanta
72	Crazy Shirts
73	CVS Longs
74	D. Otani Produce
75	Dave & Busters
76	Delta Airlines
77	Delta Global Service
78	Diagnostic Laboratory
79	Diamond Parking Services LLC
80	Doris Duke Foundation for Islamic Art
81	Down The Hatch
82	Downbeat Diner and Lounge
83	Dr. Eugene Kitts
84	Duke's Waikiki
85	E Noa Corporation
86	EAH Housing
87	Easter Seals
88	Eating House
89	Eco Town
90	Edible Arrangements
91	Eggs & Things Rest
92	Emeral Housekeeping
93	Enoa Tours
94	Epic Pools
95	Fast Stop
96	FedEx Office
97	Flagship Express Car Wash
98	Fleet Services Hawaii Inc.
99	G4s Secure Solutions USA Inc.

	EMPLOYERS
189	Pacific Air Cargo
190	Pacific Harbor Bookstore
191	Paie Inn Hotel
192	Penny's Pizzeria
193	People Who Clean PWC
194	Pepsi Beverages Company
195	Pest Tech Hawaii
196	Pet Clinic
197	Phantasia Hawaii LLC
198	Pho & Company
199	Pioneer Ace Hardware
200	Po`okela Professional Service
201	Poipu Rental Cars
202	Poke Prince
203	Pono Guard
204	Popeyes Restaurant
205	Puna Plantation Hawaii Limited
206	Regal Cinemas
207	Robert's Hawaii
208	Royal Hawaiian Movers
209	Ruby Tuesday Restaurant
210	Safeway
211	Sam's Club
212	Securitas Security
213	Serge Mexicana
214	Servpro of East Honolulu
215	Side Street Inn
216	Simply Kennels & Training LLC
217	Sinaloa Hawaiian Tortillas
218	Sodexo
219	Suisan Company Limited
220	Sullivan Companies
221	Sunshine Farm

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

	EMPLOYERS
100	Galasa Café
101	Genki Sushi
102	Gen's Korean BBQ
103	Good Samaritan Society/Sanford Health
104	Goodwill Industries of Hawaii
105	Goodyear Tires
106	GridIron Commerical Cleaning
107	Grounds Transportation
108	H & MS Food Service
109	Hale Nani Rehabilitation & Nursing Ctr
110	Hali`maile General Store
111	Ham Produce & Seafood Inc.
112	Hamakua Health Center
113	Hawaii Federal Credit Union
114	Hawaii Pacific Health
115	Hawaii Military Catering Inc.
116	Hawaii Shop
117	Hawaii Tents and Events
118	Hawaii Park Holdings LLC
119	Hawaiian Body Products LLC
120	Hawaiian Style Café
121	Healing Noni
122	Hele Gas / Nom Nom / 76 Gas

	EMPLOYERS
222	Target Stores
223	Team Clean, Inc.
224	Thomas T. Kodata, Ltd
225	The Institute for Human Services
226	The Patisserie Inc.
227	Times Supermarket
228	Title Guarantee Hawaii
229	Transair
230	Tram's LLC
231	U & A Restoration, LLC
232	Unicare
233	United Laundry
234	University Health
235	UPS Customer Center
236	Wahine Builders & Electric
237	Waikiki Brewing Company
238	Waioli Kitchen & Bake Shop
239	Watanabe Floral
240	Wendys Hawaii
241	World Wide Window Cleaning
242	Y. Hata & Co.
243	YMCA of Honolulu and Kalihi
244	Zippy's