

JOSH GREEN, M.D.
GOVERNOR



DEPT. COMM. NO. 225

EDWIN H. SNIFFEN
DIRECTOR

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DREANALEE K. KALILI
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STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
869 PUNCHBOWL STREET
HONOLULU, HAWAII 96813-5097

IN REPLY REFER TO:

December 15, 2022

The Honorable Ronald D. Kouchi
President and Members of the Senate
Thirty First State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K Saiki,
Speaker and Members of the
House of Representatives
Thirty First State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Capital Improvement Project Proviso Report as required by Act 88 SLH 2021, as amended by Act 248 SLH 2022.

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <http://hidot.hawaii.gov/library/reports-to-the-legislature/>.

Sincerely,

A handwritten signature in black ink, appearing to read "Ed Sniffen".

EDWIN H. SNIFFEN
Director of Transportation

Section 46 Harbor Revenue Bond Funded Projects Change in MOF								
DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2021 - November 30, 2022								
Allotment Advice No.	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
HARBORS DIVISION								
22-0218	12/20/2021	HC10834	Pier 40 Improvements, Honolulu Harbor, Oahu	88/21	C-16	E	4,496,000	B
22-0228	12/20/2021	P10838	Capital Advance Contract for Improvements to Pier 51 Facility, Honolulu Harbor, Oahu	88/21	C-16	E	2,000,000	B
22-0309	2/15/2022	P10839	The Renovation of DOH Building and Pier 2 Terminal, Honolulu Harbor, Oahu	88/21	C-16	E	2,500,000	B
22-0438	6/2/2022	HC50113.3	The Demolition of Pier 2 Shed, Water Tower, Quanset Hut, and Infrastructure Improvements, Hilo Harbor, Hawaii	40/19	C-23	E	4,500,000	B
22-0440	6/3/2022	HC50148.3	Maintenance Shed Improvements, Kawaihae Harbor, Hawaii	6/20	C-24	E	2,996,000	B
23-0115	10/26/2022	HC10629	Feasibility Study for Modifications to Honolulu Harbor, Oahu	248/22	C-16	E	1,500,000	B
23-0117	10/26/2022	HC90119	Commercial Harbors Electrical Engineering Support, Phase 2, Statewide	88/21	C-23	E	1,488,000	B
23-0117	10/26/2022	HC90119	Commercial Harbors Electrical Engineering Support, Phase 2, Statewide	248/22	C-23	E	1,488,000	B

Section 50 CIP Supplemental Allotments from Special or Revolving Funds or Transfer of Unrequired Balances

DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2021 - November 30, 2022

Allotment Advice Number	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Supplemental Allotment or Transfer Amount
AIRPORTS DIVISION							
			None.				
HARBORS DIVISION							
23-0117	10/26/2022	HC90119	Commercial Harbors Electrical Engineering Support, Phase 2, Statewide	88/21	C-23	B	2,016,000
HIGHWAYS DIVISION							
22-0219	12/20/2021	HWY-O-06-21P	Culvert Assessment and Remedation at Various Locations on Oahu	6/20	C-30	B	\$1,300,000.00
22-0225	12/22/21	ER-23(001)	Kuhio Highway, Wailua River Bridge Improvements	49/17	C-141	E	\$8,000,000.00
22-0318	2/15/2022	901A-01-22	Fort Barrette Road Improvements, Vicinity of Kamaaha Avenue to Vicinity of Farrington Highway	40/19	C-33	E	\$1,700,000.00
22-0279	02/04/22	BR-083-1(48)	Kamehameha Highway, Kaipapau Stream Bridge Replacement	6/20	C-47.7	E	\$540,000
22-0313	02/15/22	7101A-01-20	Farrington Highway Widening, Kapolei Golf Course to Fort Weaver Road	88/21	C-38	E	\$3,000,000
22-0313	02/15/22	7101A-01-20	Farrington Highway Widening, Kapolei Golf Course to Fort Weaver Road	88/21	C-38	E	\$7,000,000
22-0313	02/15/22	7101A-01-20	Farrington Highway Widening, Kapolei Golf Course to Fort Weaver Road	88/21	C-38	E	\$100,000,000
22-0317	02/15/22	HWY-17-21P	Highway Safety Improvement Program, Statewide	88/21	C-65	B	\$400,000
22-0317	02/15/22	HWY-17-21P	Highway Safety Improvement Program, Statewide	88/21	C-65	B	\$500,000
22-0317	02/15/22	HWY-17-21P	Highway Safety Improvement Program, Statewide	88/21	C-65	B	\$600,000
22-0314	02/10/22	BR-083-1(37)	Kamehameha Highway, Waihole Bridge Replacement, Oahu	40/19	C-45	E	\$3,000,000.00

22-0314	02/10/22	BR-083-1(37)	Kamehameha Highway, Waihole Bridge Replacement, Oahu	40/19	C-45	E	\$1,350,000.00
22-0321	02/15/22	ER-24(004)	Kunio Highway Emergency Shoreline Mitigation, Viciniy of Wailua Beach	88/21	C-66	E	\$500,000.00
22-0380	4/6/2022	HWY-O-07-22P	Freeway Destination Sign Upgrade/Replacement, Oahu	6/20	C-34	E	\$600,000.00
22-0380	4/6/2022	HWY-O-07-22P	Freeway Destination Sign Upgrade/Replacement, Oahu	6/20	C-34	E	\$300,000.00
22-0380	4/6/2022	HWY-O-07-22P	Freeway Destination Sign Upgrade/Replacement, Oahu	6/20	C-34	E	\$3,318,000.00
22-0433	06/01/22	HWY-H-01-21P	Traffic Operational Improvements at Various Locations, Hawaii (T118 POOL #2)	122/14	C-86	E	\$1,200,000.00
22-0433	06/01/22	HWY-H-01-21P	Traffic Operational Improvements at Various Locations, Hawaii (T118 POOL #2)	6/20	C-50.5	E	\$700,000.00
22-0430	05/31/22	HWY-O-02-22P	Rail Line Highway Improvements, Oahu	88/21	C-30	E	\$7,000,000.00
22-0430	05/31/22	HWY-O-02-22P	Rail Line Highway Improvements, Oahu	88/21	C-30	B	\$6,000,000.00
22-0381	4/6/2022	HWY-03-22P	Major Pavement Improvements, Statewide	6/20	C-73.3	E	\$500,000.00
22-0381	4/6/2022	HWY-03-22P	Major Pavement Improvements, Statewide	6/20	C-73.3	E	\$500,000.00
22-0381	4/6/2022	HWY-03-22P	Major Pavement Improvements, Statewide	6/20	C-73.3	E	\$37,500,000.00
22-0425	5/20/2022	HWY-01-22P	Closeout of Highway Projects, Statewide (Pool #3, Land only)	88/21	C-80	E	\$1,500,000.00
22-0396	04/25/22	HWY-07-20P	Miscellaneous Drainage Improvements, Statewide	88/21	C-76	E	\$25,000.00
22-0396	04/25/22	HWY-07-20P	Miscellaneous Drainage Improvements, Statewide	88/21	C-76	E	\$50,000.00
22-0396	04/25/22	HWY-07-20P	Miscellaneous Drainage Improvements, Statewide	88/21	C-76	E	\$1,250,000.00
22-0442	06/06/22	HWY-M-13-21	Maui District Baseyard Office Expansion & Renovation	88/21	C-54	B	\$3,900,000.00
22-0401	05/20/22	TP-BW-0300(Leeward Bikeway, Philippine Sea Road to Waipahu Depot Street	53/18	C-89	E	\$400,000.00
22-0432	06/01/22	HWY-02-22P	ADA and Pedestrian Improvements at Various Locations, Statewide (X091 Pool #3)	88/21	C-71	E	\$2,000,000.00
22-0432	06/01/22	HWY-02-22P	ADA and Pedestrian Improvements at Various Locations, Statewide (X091 Pool #3)	88/21	C-71	E	\$3,000,000.00
22-0432	06/01/22	HWY-02-22P	ADA and Pedestrian Improvements at Various Locations, Statewide (X091 Pool #3)	88/21	C-71	B	\$700,000.00
22-0318	2/15/2022	901A-01-22	Fort Barrette Road Improvements, Vicinity of Kamaaha Avenue to Vicinity of Farrington Highway	40/19	C-33	E	\$1,300,000.00

22-0431	06/01/22	HWY-17-21P	Highway Safety Improvement Program, Statewide	6/20	C-69	E	\$4,700,000
22-0431	06/01/22	HWY-17-21P	Highway Safety Improvement Program, Statewide	6/20	C-69	E	\$3,500,000
23-0032	08/22/22	NH-H1-1(271)	Interstate Route H-1, Addition and Modification of Freeway Access (Kapolei Interchange Complex) Phase 3	122/14	C-48.01	E	\$2,107,000.00
23-0023	8/16/2022	HWY-K-02-20P	Traffic Operational Improvements at Various Locations, Kauai (Pool #3)	88/21	C-60	E	\$1,000,000.00
23-0023	8/16/2022	HWY-K-02-20P	Traffic Operational Improvements at Various Locations, Kauai (Pool #3)	88/21	C-60	E	\$1,000,000.00
23-0017	08/17/22	HWY-17-21P	Highway Safety Improvement Program, Statewide	88/21	C-65	B	\$400,000
21-0142	09/22/20	HWY-O-07-18	Wahiawa Pedestrian Bridge, Whitmore Village to Wahiawa	88/21	C-71	E	\$10,322,000.00
23-0023	8/16/2022	HWY-K-02-20P	Traffic Operational Improvements at Various Locations, Kauai (Pool #4)	248/22	C-60	E	\$100,000.00
23-0023	8/16/2022	HWY-K-02-20P	Traffic Operational Improvements at Various Locations, Kauai (Pool #4)	248/22	C-60	E	\$1,000,000.00

Section 52 CIP Supplemental funds for Cost Element Transfers											
DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2021 - November 30, 2022											
AA No.	Date	Project No.	Project Title	Act/Yr	Item No.	MOF	Plans	Land	Design	Constr	Equip
AIRPORTS DIVISION											
22-0427	5/24/2022	AH2062-15	Federal Inspection Services Building	88/21	C-6	B			100,000	(100,000)	
23-0007	7/21/2022	AH2042-34	Terminal Improvements, KOA	88/21	C-6	E			3,000,000	(3,000,000)	
23-0192	11/22/2022	AM1095-10	South TSA Checkpoint, OGG	248/22	C-6.01	E			3,505,000	(3,505,000)	
HARBORS DIVISION											
			None								
HIGHWAYS DIVISION											
22-0315	02/10/22	HWY-M-01-22P	Guardrail and Shoulder Improvements at Various Locations on State Highways, Maui	53/18	C-113	E		13,000.00	(13,000.00)		
22-0315	02/10/22	HWY-M-01-22P	Guardrail and Shoulder Improvements at Various Locations on State Highways, Maui	53/18	C-113	E			(180,000.00)	180,000.00	
22-0315	02/10/22	HWY-M-01-22P	Guardrail and Shoulder Improvements at Various Locations on State Highways, Maui	6/20	C-59.1	E			(400,000.00)	400,000.00	
22-0205	12/9/2021	HWY-O-05-20P	Best Management Practices at Various Locations, Oahu	6/20	C-42	E			(100,000.00)	100,000.00	
22-0216	12/15/21	HWY-M-01-21P	Traffic Operational Improvements at Various Locations, Maui	88/21	C-53	E			300,000.00	(300,000.00)	
22-0224	12/22/21	H3H-01-20	Interstate Route H-3, Tunnel Improvements	6/20	C-47.5	E			10,000.00		(10,000.00)
22-0224	12/22/21	H3H-01-20	Interstate Route H-3, Tunnel Improvements	6/20	C-47.5	E				190,000.00	(190,000.00)
22-0242	1/6/22	51B-01-21	Kapule Highway Intersection Improvements at Ahukini Road	6/20	C-64.4	E			(1,000.00)	1,000.00	
22-0316	2/15/2022	HWY-O-05-20P	Best Management Practices at Various Locations, Oahu	6/20	C-42	E		100,000.00	(100,000.00)		
22-0330	03/02/22	BR-083-1(54)	Kamehameha Highway, Kaluanui Stream Bridge Replacement	53/18	C-85	E			200,000.00	(200,000.00)	
22-0339	03/03/22	BR-083-1(57)	Kamehameha Highway, Replacement of Waipilopilo Stream Bridge	53/18	C-92.06	E			90,000.00	(90,000.00)	
22-0339	03/03/22	BR-083-1(57)	Kamehameha Highway, Replacement of Waipilopilo Stream Bridge	6/20	C-40	E			100,000.00	(100,000.00)	
22-0339	03/03/22	BR-083-1(57)	Kamehameha Highway, Replacement of Waipilopilo Stream Bridge	88/21	C-27	E			420,000.00	(420,000.00)	
22-0405	05/12/22	H1HI-01-09	Interstate Route H-1 East Bound (Eb) Improvements, Ola Lane Overpass To Likelike Off-Ramp	6/20	C-47.3	B	(500,000.00)		500,000.00		
22-0402	05/11/22	HWY-O-09-22P	Erosion Control Program for State Highways and Facilities, Oahu (Pool #1)	6/20	C-47.1	E			(200,000.00)	200,000.00	
22-0434	6/2/2022	HWY-L-06-06	Highways Division Materials Testing and Research Facility Renovation, Ph. 2	6/20	C-73.2	E	(450,000.00)		450,000.00		
23-0072	10/03/22	83B-01-09	Kamehameha Highway Realignment, Vicinity of Laniakea	248/22	C-42.2	E		(200,000.00)	200,000.00		
23-0069	09/27/22	21P	Freeway Management System	88/21	C-31	E			900,000.00	(900,000.00)	
23-0073	09/26/22	HWY-11-20P	Traffic Signal Modernization, Various Locations, Statewide (Pool #3)	88/21	C-69	E			(250,000.00)	250,000.00	
23-0073	09/26/22	HWY-11-20P	Traffic Signal Modernization, Various Locations, Statewide (Pool #3)	248/22	C-69	E			(600,000.00)	600,000.00	
23-0114	10/26/22	83G-01-23	Kamehameha Highway Intersection Improvements, Vicinity of Likelike Highway	6/20	C-47.9	E			500,000.00	(500,000.00)	
23-0095	10/6/2022	STP-0550(005)	Waimea Canyon Drive / Kokee Road Improvements, Ph. 2A (MP 11.5 - 14)	88/21	C-58	E			(200,000.00)	200,000.00	
23-0184	11/18/22	HWY-03-20P	Statewide Coastal Highway Program	248/22	C-66	E			2,450,000.00	(2,450,000.00)	
23-0184	11/18/22	HWY-03-20P	Statewide Coastal Highway Program	248/22	C-66	E		150,000.00		(150,000.00)	