



UNIVERSITY
of HAWAII®

David Lassner
President

DEPT. COMM. NO. 208

December 20, 2022

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-Second State Legislature
Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker
and Members of the House of Representatives
Thirty-Second State Legislature
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting a copy of the Annual Report on all Capital Improvement Projects Approved by the Board of Regents (Act 8, Special Session Laws of Hawai'i 2021, Section 14) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2023-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

A handwritten signature in black ink that reads "David Lassner".

David Lassner
President

Enclosure

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UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2023 LEGISLATURE

Annual Report on Capital Improvement Projects
Approved by the Board of Regents

Act 8, SSLH 2021 (Section 14)

December 2022

**Capital Improvement Projects Approved by the Board of Regents
Act 8, Special Session Laws of Hawai'i 2021**

Act 8, Special Session Laws of Hawai'i 2021, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the board of regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the Board of Regents on November 17, 2022 for fiscal years 2024 and 2025. The total amount of the approved projects is \$262.5 million in FY 2024 and \$247.0 million in FY 2025.

Mānoa:

PRIORITY	PROJECT DESCRIPTION	MOF	FY24	FY25
1	RIM Projects	C	\$100M	\$100M
2	PV Rooftop and Canopies and Various Energy Efficiency Projects	C	\$20M	\$20M
3	Assessment and Feasibility of Hamilton Library	C	\$6.5M	-
4	Mini Master Plan Phase 3 – Kuykendall Hall	C	-	\$5M
5	Athletics Complex	C	\$12M	\$18M
6	Admin Office & Parking, Phase 1 and 2	C	-	\$8M
7	Holmes Hall	C	\$1.5M	\$6M
8	Waikīkī Aquarium Seawall Repair	C	\$3M	-
	TOTAL		\$143M	\$157M

Hilo:

PRIORITY	PROJECT DESCRIPTION	MOF	FY24	FY25
1	RIM Projects	C	\$17.5M	\$26.5M
	TOTAL		\$17.5M	\$26.5M

West O'ahu:

PRIORITY	PROJECT DESCRIPTION	MOF	FY24	FY25
1	RIM Projects	C	\$5M	\$3.5M
2	Road B Entry Plaza	C	\$5.5M	-
	TOTAL		\$10.5M	\$3.5M

Community Colleges:

PRIORITY	PROJECT DESCRIPTION	MOF	FY24	FY25
1	Capital Renewal & Deferred Maintenance	C	\$25M	\$25M
2	Minor Capital Improvement Projects	C	\$25M	\$25M
3	Kapi'olani CC 'Ohelo Replace AC System	C	\$15M	-
4	Kaua'i CC Fire Alarm and PA System Upgrade	C	\$8.5M	-
5	Windward CC 'Imiloa HVAC/Fume Hood System Replacement and Water Infiltration Repairs	C	\$11M	-
6	Kapi'olani CC Koki'o Renovation	C	\$2M	\$10M
7	Honolulu CC Technology Renovations, Phase 2	C	\$3M	-
8	Hawai'i CC Campus Redevelopment	C	\$2M	-
	TOTAL		\$91.5M	\$60M