

**STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804**

OFFICE OF THE SUPERINTENDENT

December 22, 2022

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

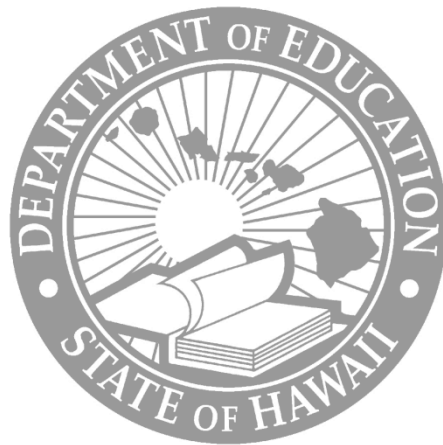
For your information and consideration, I am transmitting a copy of the annual report, Federal Grants Revolving Fund, pursuant to Section 302A-1405, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

Sincerely,

A handwritten signature in blue ink that reads "Keith T. Hayashi".

Keith T. Hayashi
Superintendent

KTH:mpo
c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Office of Strategy, Innovation and Performance



State of Hawaii
Department of Education

Annual Report on Federal Grants Revolving Fund

December 2022

Section 302A-1405, Hawaii Revised Statutes, requires the Hawaii State Department of Education (Department) to annually report on activities related to the Federal Grants Revolving Fund (Revolving Fund). Uses of the Revolving Fund include searching for discretionary grants, developing program applications to secure additional revenues, monitoring grant execution, ensuring compliance with grant requirements, and auditing grant expenditures.

LEGISLATIVE REPORT

Section 302A-1405, Hawaii Revised Statutes Federal Grants Revolving Fund

The Federal Grants Revolving Fund (Revolving Fund) revenues are derived from the difference between the indirect cost rate for discretionary and non-discretionary grants. In fiscal year 2022 (FY22), the revenues were \$6,740 with an ending cash balance of \$877,837.

The following table shows the breakdown of expenditures for FY22.

Funds	Expenditures*
A (Personnel Services)	\$0
A1 (Other Personnel Services)	\$0
B (Other Current Expenses)	\$61,480
C (Equipment)	\$0
TOTAL*	\$61,480

*Figures were rounded to the nearest dollar.

“B” funds were used to support expenses in the Policy, Innovation, Planning, and Evaluation Branch, the Department’s single point of contact for federal and nonfederal grant submissions and manager of the Capacity Building Grant program described below.

Expenses include complex area grant fund requests under the Capacity Building Grant Program.

A majority of the remaining balance of funds has been encumbered for an eGrants system for tracking and monitoring grants.

Activities related to the Revolving Fund during FY22 include the following:

(1) Federal Grant Application Submissions

Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
U.S. Department of Education: “Huaka’i e Ho’ola: Journey to Healing through School-Based Mental Health Services”	84.184H	\$15,625,000	\$12,500,000
Grants to Military-Connected Local Educational Agencies for Academic Support Programs (MCASP): “Strengthening STEM Skills through Career Pathways and Project-Based Learning in Health Sciences and Natural Resources”	12.556	\$1,000,000	Not Awarded
State Personnel Development Grants: “Evidence-Based Professional Learning to Improve Oral Language and Foundational Literacy Outcomes for Students with Disabilities”	84.323A	\$7,000,000	Not Awarded

Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
OIA Department of the Interior - COFA: Compact Aid	15.875	\$2,633,094	\$2,106,475
Department of Defense Education Activity World Languages: “Kalaheo Complex K-12 Spanish and Japanese Pipeline with a Project-Based Learning Approach”	12.556	\$2,999,991	Not Awarded
Defense Community Infrastructure Program: “Aikahi School and Community Campus Partnership”	12.600	\$1,636,377	Not Awarded
Department of Defense Education Activity: “Kaulike Ola”	12.556	\$749,376	\$750,000
U.S. Department of Agriculture Child Nutrition - Technology Innovation Grant: “nTIG for Hawaii”	10.541	\$925,926	\$925,926
National Endowment for the Arts American Rescue Plan Act: “Pulelehua: Student-led Mural Projects”	45.024	\$150,000	Not Awarded
Department of Defense Education Activity Military-Connected Local Educational Agencies for Academic and Support Programs: “Ho’oulu Holomua - Strengthening Academic Success by Closing the Career Skills Gap”	12.556	\$1,000,000	\$1,000,000
Department of Defense Education Activity Military-Connected Local Educational Agencies for Academic and Support Programs: “Advancing College, Career, and Community Readiness through Real-World Application”	12.556	\$2,000,000	\$2,000,000
Department of Defense Education Activity World Languages: “Kalaheo Complex K-12 Spanish and Japanese Pipeline with a Project-Based Learning Approach	12.556	\$2,000,000	\$2,000,000
U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration Project AWARE (Advancing Wellness And Resiliency in Education: “HI-AWARE2”	93.243	\$9,000,000	\$9,000,000
U.S. Department of Education Competitive Grants for State Assessments: “Expanding the Classroom-Based Assessment System Component of Hawai‘i’s Comprehensive Assessment Program (HICAP)”	84.368	\$2,998,466	\$2,998,466
U.S. Department of Agriculture Local Food Purchase Assistance Cooperative Agreement Program: “Local Food Purchase Assistance Program for Hawaii Department of Education”	10.182	\$1,800,000	\$1,800,000
Total*		\$51,518,230	\$35,607,486**

* Figures were rounded to the nearest dollar.

**As of the close of the federal fiscal year, September 30, 2022.

(2) Capacity Building Grant Program

The purpose of the Capacity Building Grant Program is to support grant-writing efforts by Department teachers and administrators and to increase funding opportunities at the local level. For FY22, a grant award was allocated to the Kailua-Kalaheo Complex Area (\$65,000). These funds enabled the complex area to contract with individuals to provide training and support for grant writing to pursue targeted opportunities to meet identified complex area-level needs. Contractors also empowered school and district leaders to successfully apply for and secure additional funding on their own through Kamehameha Schools, Na Lei Aloha Foundation, and NoVo Foundation to name a few. The Policy, Innovation, Planning and Evaluation Branch provided ongoing technical assistance.

Below is a listing of the grants submitted under the Capacity Building Grant Program:

Federal Grants	Complex Area	Project Description	Amount Requested	Amount Awarded
Department of Defense Education Activity	Kailua-Kalaheo	World Languages Program	\$2,000,000	\$2,000,000
National Endowment for the Arts	Kailua-Kalaheo	Campus murals	\$150,000	Not Awarded
State Departmental Grants	Complex Area	Project Description	Amount Requested	Amount Awarded
Out of School Time ESSER	Kailua-Kalaheo	Keolu Elementary afterschool program	\$70,000	\$70,000
Out of School Time ESSER	Kailua-Kalaheo	‘Aikahi Elementary	\$111,540	Not Awarded
Other Grant Opportunities	Complex Area	Project Description	Amount Requested	Amount Awarded
Public School Foundation of Hawai‘i	Kailua-Kalaheo	Good Idea Grant - Waimanalo Elementary and Intermediate School	\$3,000	\$3,000
Anonymous Foundation	Kailua-Kalaheo	Kailua Elementary School garden	\$10,000	\$10,000
Na Lei Aloha Foundation	Kailua-Kalaheo	Place-based social and emotional learning practices	\$10,000	\$10,000
NoVo Foundation	Kailua-Kalaheo	Culturally relevant, place-based, trauma-informed and restorative practices	\$150,000	\$150,000
Quadratic Cares ‘Energize the Environment’ Grant	Kailua-Kalaheo	Field trips to local organizations and culturally-significant sites	\$3,500	Not Awarded
Kamehameha Schools	Kailua-Kalaheo	Blanche Pope Elementary School pre-K teacher and educational assistant	\$120,000	\$120,000
Kamehameha Schools	Kailua-Kalaheo	Blanch Pope Elementary and Waimanalo Elementary and Intermediate family resource centers	\$185,000	\$185,000
Hawaii Statewide Family Engagement Center	Kailua-Kalaheo	Family engagement	\$80,000	\$80,000
Harold K. Castle Foundation	Kailua-Kalaheo	Project based learning	\$140,000	\$140,000
Harold K. Castle Foundation	Kailua-Kalaheo	Instructional leadership teams	\$25,000	\$25,000
Harold K. Castle Foundation	Kailua-Kalaheo	FAFSA incentives	\$7,500	\$7,500
	Total*		\$3,065,540	\$2,800,500**

*Figures were rounded to the nearest dollar

**As of the close of the federal fiscal year, September 30, 2022.

(3) Other Activities

PIPE also served as the Department's single point of contact for federal and nonfederal grant submissions.

- The Policy, Innovation, Planning and Evaluation Branch acted as the Department's Authorized Organizational Representative on behalf of the Superintendent for the purpose of submitting federal grants online. As the Department's Authorized Organizational Representative, the Policy, Innovation, Planning and Evaluation Branch reviewed grant applications for inclusion of allowable indirect costs and to ensure timely and appropriate Department approvals.
- The Policy, Innovation, Planning and Evaluation Branch regularly works with the Communications Branch to post contests, scholarships, professional development and other grant opportunities on the Department's main website, intranet and on social media.
- In addition, the Policy, Innovation, Planning and Evaluation Branch provides ongoing support for compliance efforts related to federal discretionary grants.