



UNIVERSITY
of HAWAII®

David Lassner
President

DEPT. COMM. NO. 122

December 6, 2022

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-Second State Legislature
Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker
and Members of the House of Representatives
Thirty-Second State Legislature
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Annual Report on Transfer of Appropriated Funds and Positions (Section 37-74, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2023-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

A handwritten signature in black ink that reads "David Lassner".

David Lassner
President

Enclosure

2444 Dole Street, Bachman Hall
Honolulu, Hawai'i 96822
Telephone: (808) 956-8207
Fax: (808) 956-5286

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UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2023 LEGISLATURE

Annual Report on Transfer of Appropriated Funds
and Positions

HRS 37-74

November 2022

HRS 37-74: Annual Report on FY22 Transfer of Appropriated Funds and Positions
University of Hawaii

<u>Date of Transfer</u>	<u>MOF</u>	<u>Pos. (P) Transferred</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Reason for Transfer</u>
1/24/2022	A		\$ 10,000,000	UOH800	UOH100	To alleviate disproportionate general fund cuts imposed as part of Act 88, SLH 2021. Transfer of these funds will ensure current salary requirements are met and potential lay-offs can be avoided.
2/1/2022	A		\$ 467,557	UOH900	UOH100	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
2/1/2022	A		\$ 66,182	UOH900	UOH210	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
2/1/2022	A		\$ 30,550	UOH900	UOH700	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
2/1/2022	A		\$ 235,711	UOH900	UOH800	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
2/1/2022	A		\$ 82,490	UOH900	UOH100	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
2/1/2022	A	1.00		UOH900	UOH100	Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
2/1/2022	A		\$ 87,632	UOH900	UOH210	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
2/1/2022	A	2.00		UOH900	UOH210	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
2/1/2022	A		\$ 44,724	UOH900	UOH700	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
2/1/2022	A	1.00		UOH900	UOH700	Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
2/1/2022	A		\$ 107,396	UOH900	UOH800	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
2/1/2022	A	2.00		UOH900	UOH800	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
2/1/2022	A		\$ 110,004	UOH210	UOH100	Transfer of funds to support the Geography Department at the University of Hawai'i, Manoa.
2/1/2022	A		\$ 849,991	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
2/1/2022	A	1.00		UOH100	UOH900	Position transferred to address greater need for additional communications and community outreach
2/1/2022	A		\$ 429,361	UOH900	UOH100	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
2/1/2022	A		\$ 94,318	UOH900	UOH210	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
2/1/2022	A		\$ 293,993	UOH900	UOH700	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
2/1/2022	A		\$ 796,761	UOH900	UOH800	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
2/1/2022	A		\$ 136,155	UOH900	UOH100	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
2/1/2022	A		\$ 5,375	UOH900	UOH210	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
2/1/2022	A		\$ 4,986	UOH900	UOH700	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
2/1/2022	A		\$ 40,484	UOH900	UOH800	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
2/1/2022	A		\$ 155,040	UOH900	UOH210	Funds transferred to support the Executive Director of the Center for Maunakea Stewardship

HRS 37-74: Annual Report on FY22 Transfer of Appropriated Funds and Positions
University of Hawaii

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2/1/2022	A	1.00		UOH900	UOH210	Pursuant to Board of Regents (BOR) approval for internal restructuring plan for management operations of Maunakea Lands. This position will report to the University of Hilo Chancellor.
2/1/2022	A		\$ 101,179	UOH900	UOH100	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
2/1/2022	A		\$ 35,841	UOH900	UOH210	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
2/1/2022	A		\$ 179,697	UOH900	UOH800	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
3/7/2022	A		\$ 834,917	UOH100	UOH110	Funds transferred to cover estimated personal services costs
3/7/2022	A		\$ 118,907	UOH100	UOH115	Funds transferred to cover estimated personal services costs
3/7/2022	A		\$ 2,447	UOH800	UOH700	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/7/2022	A		\$ 1,928	UOH210	UOH100	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/7/2022	A		\$ 3,361	UOH210	UOH700	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/7/2022	A		\$ 6,692	UOH900	UOH700	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
6/24/2022	A		\$ 67,038	UOH110	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/24/2022	A		\$ 144,788	UOH881	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements