

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



Gregory Waibel, President and CEO

Jan 18, 2023

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Dba:
Young Men's Christian Association of Honolulu YMCA of Honolulu

Amount of State Funds Requested: \$ 1,774,976

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The YMCA of Honolulu is requesting funding to expand the Leeward YMCA childcare program which will nearly double the license capacity to meet the tremendous community demand on the Leeward side. Funds will be used to renovate an iconic Waipahu Sugar Mill building built in 1896 and in poor condition, located at the Leeward YMCA.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 0
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 12,552,285

Unrestricted Assets:

\$ 19,838,369

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

1441 Pali Highway

City: State: Zip:
Honolulu HI 96813

Contact Person for Matters Involving this Application

Name:
Kerri Van Duyne

Title:
Vice President of Development

Email:
kvanduyne@ymcahonolulu.org


Phone:
808-541-5473

Federal Tax ID#:

██████████

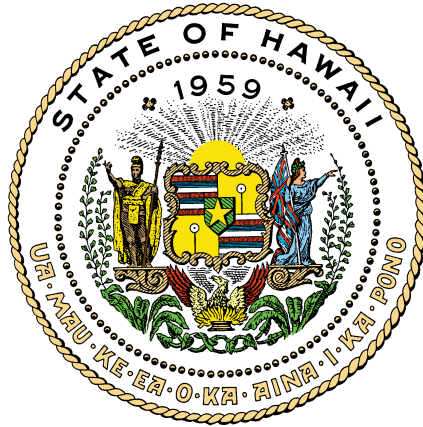
State Tax ID#

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Authorized Signature

Gregory W. Waibel, President & CEO
Name and Title

1/20/23
Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU

was incorporated under the laws of Hawaii on 02/04/1882 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 18, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

YMCA of Honolulu
(Typed Name of Individual or Organization)


(Signature) 1/20/23
(Date)

Gregory Waibel
(Typed Name) President & CEO
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

Attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

As an IRS 501(c)3 public charity, the YMCA of Honolulu has a mission to serve the public good and this grant to expand Leeward YMCA's childcare serves a public purpose and a great need on the Leeward side.

The majority of brain development happens between the age of 0 and five paving the way to achieving reading milestones in third grade, test scores in eighth grade, and subsequent graduation rates. In fact, children who attend high quality early learning programs are 11% (national) to 17% (local) more likely to graduate high school (<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6107077/> and <https://earlylearning.hawaii.gov/>). The same study indicates quality childcare and early learning opportunities' impact on grade retention and reduced placement in special education. This goes on to impact earning potential, drug use, and crime potential which all have an impact on our economy. It also highlights disparities especially for native Hawaiian and English Language Learners.

Even before the pandemic, nearly 70% of our children were in a quality childcare desert with less than 10% of 4 year olds served by a public pre-k program (<https://americanprogress.org/wp-content/uploads/2019/09/Hawaii.pdf>). The pandemic forced changes in protocols, closed centers, and has increased the burden, impacting

early learners. (<https://www.civilbeat.org/2021/03/hawaii-preschools-see-declines-in-enrollment-and-available-seats/>). Through this project, we will provide quality early childhood care to more children to aid in addressing disparities especially prevalent in the Leeward community.

We believe that all children deserve the opportunity to discover who they are and what they can achieve. That's why, through the Y, thousands of youth today are cultivating the values, skills and relationships that lead to positive behaviors, better health and achievement.

II. Background and Summary

1. A brief description of the applicant's background;

The YMCA of Honolulu was founded in 1869 and was incorporated under the laws of the Kingdom of Hawai'i in 1882. We serve children, teens, women and men of all ages, faiths and backgrounds in a variety of programs throughout 10 branch locations as well as 55 A-Plus afterschool program sites across Oahu. In all our programs, we promote our core values of caring, honesty, respect, responsibility and diversity. The YMCA is a fellowship of people helping each other to learn, grow and improve our own lives as well as the lives of others.

Programs and services center around three areas of focus:

Youth Development. The YMCA of Honolulu seeks to nurture the potential of every child, teen, and young adult who comes through its doors. The goal is to cultivate the values, skills, and relationships that lead to positive behaviors, better health, and achievement.

Healthy Living. In communities across Oahu, the Y is a leading voice on health and well-being. With a mission centered around well-being and balance, the Y brings families closer together, encourages good health and fosters connections through fitness, sports and shared interests. The Y is building healthier communities by collaborating with like-minded organizations and policy-makers in areas of mental wellness, chronic disease prevention, and obesity.

Social Responsibility. The Y strengthens communities to help individuals. The Y offers affordable child care to low and middle-income families, provides drug prevention and intervention programs for at-risk youth, and helps military families cope with having a family member deployed overseas.

2. The goals and objectives related to the request;

The Leeward YMCA childcare program supports Leeward community families by providing a much-needed safe and nurturing program to care for young children while preparing them to enter kindergarten. Kid's Prep is a high quality, state-licensed program that ensures highly trained and certified teachers are nurturing the potential of our community's young people. The YMCA is committed to ensuring its programs are available to all community members and offers scholarship assistance and connecting eligible families to state-supported subsidy programs to support those families facing financial barriers.

The approach reduces disparities for children, especially related to access. Kid's Prep supports cognitive, social-emotional, and behavioral development.

YMCA of Honolulu requests funding of \$1,774,976 to expand the Leeward YMCA childcare program which will add two more classrooms to meet the tremendous community demand. Funds will be used to renovate an iconic Waipahu Sugar Mill building built in 1898, located at the Leeward YMCA. It is in poor condition and used currently as a multipurpose space.

The program currently has two classrooms in the Leeward Y main building and the renovations would create two new classrooms. The overwhelming need for additional, affordable childcare has been a key driver for this expansion project.

The expansion project will increase the Y's capacity:

- Increase classrooms from two to four.
- Almost double the capacity of children served from 47 to 87.

Congressionally Directed Spending funds have been awarded in 2022 to assist in outfitting classrooms, increasing staffing, training teachers, and adding an age appropriate playground to serve the spaces.

3. The public purpose and need to be served;

The importance of formalized early learning opportunities through quality early childhood care programs on kindergarten readiness and life-long well-being are well documented in research, especially among at-risk and vulnerable populations. Children from low-income families, on average, start kindergarten 12 to 14 months behind their peers in pre-reading and language skills.

Despite the importance, according to the [Hawaii Early Childhood Facility Study](#) (February 2020), the state has long standing, well documented shortages in early childhood care and education. ***Hawaii has only enough licensed childcare spots for a quarter of the children that need it.*** This shortage of seats in Hawaii is especially felt in low-income communities such as Waipahu. Waipahu is designated as a low-income community opportunity zone and Honolulu County is designated as a childcare desert.

The [Hawai'i Early Childhood State Plan](#) (2019-2022) notes Implementation Area focuses that include addressing 1) availability of “seats” with a main barrier to expansion being the lack of facilities and high cost to renovate or build; 2) access to resources given that 33% of Hawai'i children live below 200% of the poverty rate and 3-4 year old center-based care averages more than \$9,500 per year; and 3) coordination of health and wellness between early learning programs and systems suggesting co-locating to aid in providing convenient access to wellness opportunities for families.

The purpose of the proposed project is to increase availability and access for families to high quality early childhood learning and care environments, by renovating the buildings and adding classrooms.

Leeward YMCA is proud to serve Waipahu and other Leeward community children and families through the current program, preparing them to begin kindergarten and laying a foundation of learning for their future success and well-being. The childcare ensures that all children, regardless of their family's financial circumstances, have access to the YMCA's high quality program to prepare them for future success by supporting their cognitive, social-emotional and behavioral development.

4. Describe the target population to be served; and

The YMCA of Honolulu serves children and families in Honolulu and across Oahu. Target population will be the communities of Waipahu, Ewa, Mililani, Kapolei, and Pearl City. These communities' elementary schools' free and reduced lunch rates range from 45 to 68 percent with math and reading scores as low as 30 and 31 percent respectively. Approximately 40 percent of public preschool students in Hawaii are eligible for free lunch ([2022](#)).

5. Describe the geographic coverage.

Geographic coverage is from Pearl City to Kapolei.

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities.

The YMCA of Honolulu requests \$1,774,976 to expand the Leeward YMCA's childcare space (operating costs will be covered by Federal funds and program fees). The project renovates an iconic Waipahu Sugar Mill building and creates two new classrooms and bathrooms that comply with licensing requirements.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.

- July 1, 2023 to October 31, 2023 = complete permitting process
- November 1, 2023 to June 30, 2024 = Construction

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

Jennifer Townsend, Leeward YMCA Executive Director, will serve as the project manager responsible for overseeing the project. She will provide regular reports to Michael Doss, COO, who will monitor the site regularly and report to President and CEO Greg Waibel, who also will oversee the project. The YMCA of Honolulu has undertaken a number of recent construction projects with management and oversight completed by Y staff. Upon completion, we will monitor increased enrollment to fill the newly created childcare slots within the first two years of completion.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The outcomes will be evaluated individually as follows:

Objective 1: Complete planning and design phases of the Sugar Mill renovation which will eventually create two new classrooms that comply with licensing requirements.

Objective 2: Complete demolition of building interior and roof.

Objective 3: Remodel building interior, install new roof, add two restrooms.

IV. Financial

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
 - a. Budget request by source of funds (Link)**
 - b. Personnel salaries and wages (Link)**
 - c. Equipment and motor vehicles (Link)**
 - d. Capital project details (Link)**
 - e. Government contracts, grants, and grants in aid (Link)**

Please see attached for the budget links.

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$443,744	\$443,744	\$443,744	\$443,744	\$1,774,976

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

Funding has been awarded through Congressionally Directed Spending to help support playground equipment, outfit classrooms, recruit and train teachers. The remaining will come from the YMCA. The amount of this grant covers the costs to allow us to have to new classrooms fully functional by the middle of 2024. Other funding will be secured for green space, playground finishes, etc.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

2021 Employee Retention Tax Credit: \$3,783,396

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

Please see "Page 10" attachment.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

\$19,834,652

V. Experience and Capability

1. Necessary Skills and Experience

The YMCA OF HONOLULU has been providing programs in the community for more than 150 years. The programs provided by the YMCA have been successfully managed by the operations team which is overseen by the Executive Vice President and COO, Michael Doss. His experience as an executive in charge of nine of the organization's 10 branches have involved many capital projects which include the construction of the Leeward YMCA, the renovation of Camp Erdman among others. Below is a list of some of the current contracts for the most recent three years that can verify our experience to manage and successfully oversee contracts.

Title of Project:

Repair and Renovation of a Retaining Wall at the Leeward Branch (OCS-CIP-19-12)

Office of Community Services, Dept. of Labor & Industrial Relations
830 Punchbowl Street, Room 420
Honolulu, HI 96813
Contact: Corie Tanida, State GIA Lead
Phone: 808-586-8675
Email: corie.i.tanida@hawaii.gov

Title of Project:

CARES Act of 2020 / COVID Childcare Program
U.S. Department of the Treasury via Department of Human services via Hawaii Community Foundation
827 Fort Street Mall
Honolulu, HI 96813
Contact: Michelle Kauhane, Sr. VP-Community Grants & Investments
Phone: 808-566-5546

Title of Project:

Substance Use Disorder (SUD) Continuum of Care for Adults and Adolescents
U.S. Department of Health and Human Services (DHHS) via Department of Health (ADAD)
601 Kamokila Blvd # 360
Kapolei, HI 96707
Contact: Melanie Cordova, Program Specialist
Phone: 808-692-7618
Email: Melanie.cordova@doh.hawaii.gov

Title of Project:

Substance Abuse Treatment Services Juvenile Drug Court
The Judiciary, State of Hawaii
Juvenile Drug Court, 1st Circuit Court
777 Punchbowl Street, 2nd Floor
Honolulu, HI 96813
Contact: Joel Tamayo, Section Administrator
Phone: 808-534-6588
Email: joel.a.tamayo@courts.hawaii.gov

2.Facilities

The YMCA of Honolulu is the sole owner of the Leeward YMCA located at 94-440 Mokuola Street, Waipahu, HI 96797. The buildings to be renovated are owned by the YMCA of Honolulu.

VI. Personnel: Project Organization and Staffing

1.Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the

qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The YMCA of Honolulu consists of an experienced and very capable leadership team, led by Greg Waibel, President and Chief Executive Officer. Michael Doss is the Executive Vice President and the Chief Operating Officer. Belinda Johnson is Vice President of Finance. Kerri Van Duyne is the Vice President of Development. Lisa Ontai is the Vice President of Marketing and Mission Advancement. Jennifer Townsend is the Leeward YMCA Executive Director. The leadership team will be coordinating this effort, under the guidance of Mr. Waibel.

Greg Waibel, M.B.A.

Greg Waibel is the President & CEO of the YMCA of Honolulu. The Y has 10 branches, 725 employees and a \$23-million budget. Previously, he was Chief Operating Officer of the YMCA of the North in Minnesota and Wisconsin, the third largest YMCA association in the country. As COO, Mr. Waibel was responsible for providing strategic direction and operational oversight for their 28 facility locations and program sites, 8 overnight camps, 10 day camps and more than 90 child care sites that engage nearly a quarter million men, women and children of all ages, incomes and backgrounds. Also under his leadership, he oversaw the creation of 3 new YMCA branches and the acquisition of one new overnight camp.

Michael Doss, M.S., M.B.A.

Michael Doss, is the YMCA of Honolulu's Executive Vice President and Chief Operating Officer in charge of Operations, reporting to the President & CEO Greg Waibel. As part of the Association's executive team, Michael has oversight responsibility for the organization's 10 branches and has provided oversight and leadership to many capital projects including:

- \$2.2 million facility renovation (YMCA of Hutchinson, KS)
- Construction of our \$14.5-million Leeward YMCA
- \$2 million Camp Erdman renovation

Prior to joining the YMCA of Honolulu, Michael, a 32-year YMCA veteran, served as District Vice President of the YMCA of Greater St. Louis, Executive Director of the YMCA of Hutchinson, KS, and Associate Executive Director of the YMCA of Greater Green Bay, WI.

Jennifer Townsend, M.B.A

Jennifer Townsend is the executive director at the Leeward YMCA and she reports to the Chief Operating Officer, Michael Doss. As the Branch's executive director, she has responsibility for the branch operations which includes membership, youth programs, and aquatics. She is also actively engaged in the community. Ms. Townsend has a proven track record as a YMCA executive. Now managing her third branch in the course of her 28 year YMCA career, she is also experienced in State, City & County, and

Federal programs for children, teens and families. She played a critical role in the following Leeward YMCA capital projects:

- Restoration of the Waipahu Sugar Mill smokestack
- Restoration of a retaining wall, built as part of the sugar mill
- Development of additional parking

Ms. Townsend has a B.S. in Family Resources and an M.B.A.

The program is successfully managed by Jen Townsend with trained staff in place and job descriptions available to fill the positions that will open with the project completion.

2. Organization Chart

This request falls under the duties and leadership of Branch Executive Jen Townsend at the Leeward YMCA. Please see attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President and CEO - \$283,250

Executive Vice President and COO - \$182,742

Vice President of Finance - \$150,000

VII. Other

1. Litigation

The organization is involved in claims arising in the ordinary course of business. Management, after consultation with legal counsel, is of the opinion that the ultimate resolution of these matters will not have a material adverse effect on the Association's financial statements.

2.Licensure or Accreditation

The Leeward YMCA's Kid's Prep is a licensed preschool and daycare/childcare is licensed by the state.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable.

4. Future Sustainability Plan

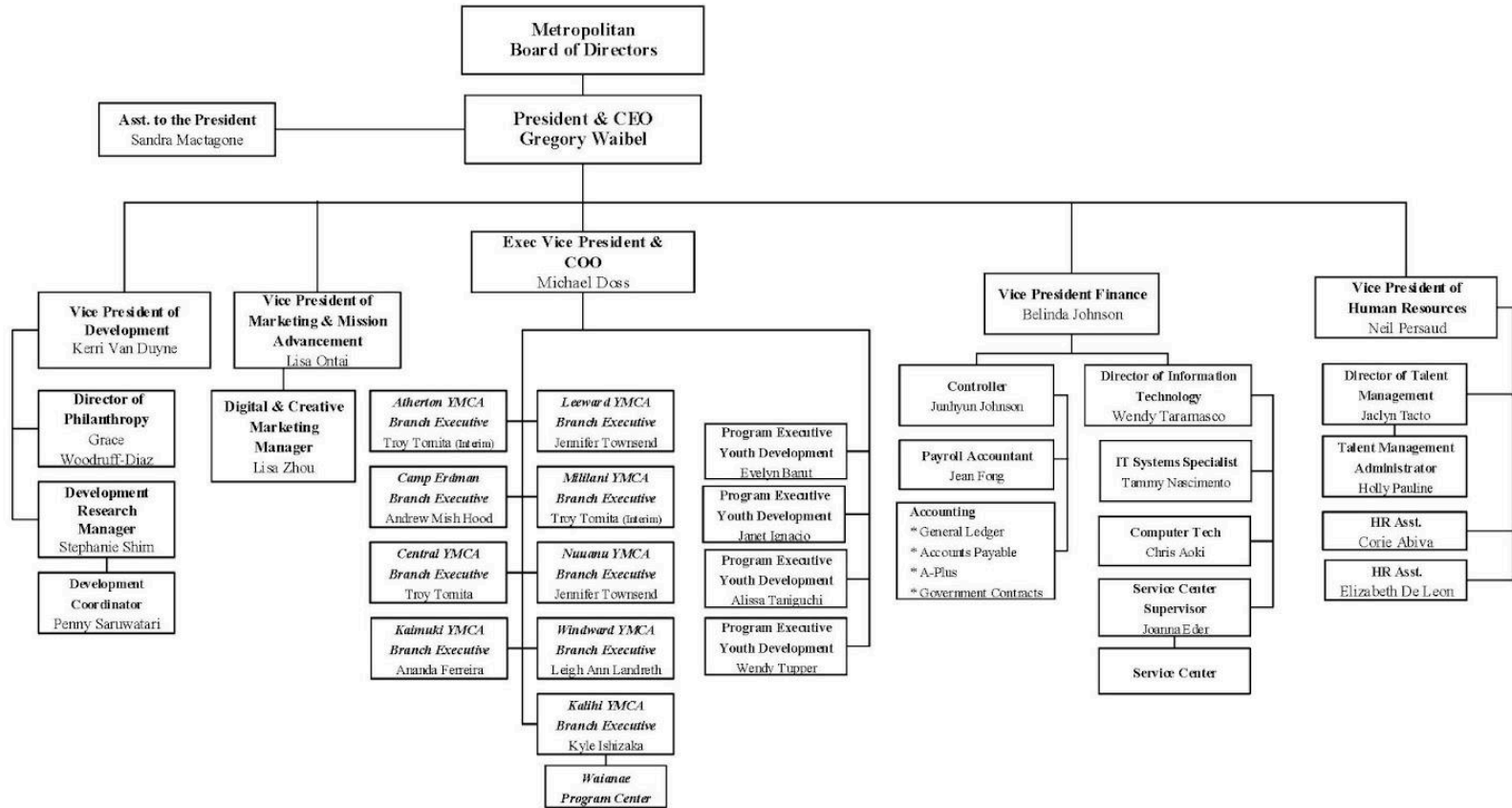
The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but**
- (b) Not received by the applicant thereafter.**

The YMCA of Honolulu has a robust plan to secure full funding for the childcare expansion project and complete construction by June 2024. Should the funds be awarded, this will allow us to begin the design and construction of the project. A financial study has been completed analyzing the impact of the facilities on the operating budget and program fees which could include subsidy for low income families, will fund ongoing operations after the project is completed.

Congressionally Directed Spending awarded funding will allow us to be able to quickly add the seats and staff to fill the childcare and become operational as soon as construction is completed.

YMCA of Honolulu



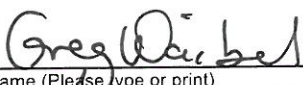
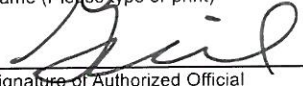
Updated 01/2023

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

App

YMCA of Honolulu

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	58,500			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,716,476			
TOTAL (A+B+C+D+E)	1,774,976			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,774,976	<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;">  Name (Please type or print) </div> <div style="text-align: center;"> 8085415471 Phone </div> </div>		
(b) Total Federal Funds Requested	0	<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;">  Signature of Authorized Official </div> <div style="text-align: center;"> 1/28/23 Date </div> </div>		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	0			
TOTAL BUDGET	1,774,976	Gregory Waibel, President and CEO Name and Title (Please type or print)		

Applicant: YMCA of Honolulu

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Refrigerator/Freezer	1	\$1,670.67	\$ 1,670.67	
Ice maker	1	\$4,849.21	\$ 4,849.21	
Microwave	1	\$310.83	\$ 310.83	
Air fryer	2	\$310.83	\$ 621.66	
Water dispenser	1	\$418.84	\$ 418.84	
Reception desk	1	\$3,077.88	\$ 3,077.88	
Reception table	2	\$575.52	\$ 1,151.04	
Reception desk chair	1	\$475.52	\$ 475.52	
Reception area chairs	4	\$202.49	\$ 809.96	
Reception area side table	1	\$623.43	\$ 623.43	
Reception area cork board	1	\$299.87	\$ 299.87	
Reception lateral file	1	\$908.77	\$ 908.77	
Reception bookcase	1	\$561.65	\$ 561.65	
Reception file cabinet	2	\$1,240.19	\$ 2,480.38	
Reception sofa	1	\$1,769.51	\$ 1,769.51	
Reception chair	2	\$1,408.25	\$ 2,816.50	
Reception rug	1	\$1,022.39	\$ 1,022.39	
Dell Pc for reception area	1	\$1,200.00	\$ 1,200.00	
PC monitor	1	\$314.14	\$ 314.14	
Dell laptop	3	\$1,700.97	\$ 5,102.91	
4" classroom freestanding dividers	4	\$1,239.65	\$ 4,958.60	
Changing station	1	\$1,869.63	\$ 1,869.63	
Vibe board camera	1	\$309.42	\$ 309.42	
Vibe board cart	1	\$414.14	\$ 414.14	
Vibe board 55"	1	\$3,654.45	\$ 3,654.45	
Air Doctor air purifiers	3	\$1,046.07	\$ 3,138.21	
Laminator	1	\$605.19	\$ 605.19	
Laminating film	1	\$52.27	\$ 52.27	
Coil binding machine	1	\$249.99	\$ 249.99	
Sound system for classroom	1	\$6,998.00	\$ 6,998.00	
Waterproof walkie talkies	10	\$425.68	\$ 4,256.80	
Chargers for walkie talkie	2	\$259.69	\$ 519.38	
Vacuum	1	\$434.07	\$ 434.07	
Carpet shampooer	1	\$554.69	\$ 554.69	
TOTAL:	37		\$ 58,500.00	

JUSTIFICATION/COMMENTS:

Items listed allow us to meet licensing requirements for two additional childcare rooms.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
None			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

No vehicles will be purchased with these grant funds.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2023 to June 30, 2024

Applicant: YMCA of Honolulu

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN				\$454,866		
CONSTRUCTION			\$1,716,476			
EQUIPMENT			\$58,500			
TOTAL:			\$1,774,976			
JUSTIFICATION/COMMENTS: Construction includes costs to add two additional classrooms and bathrooms to increase childcare capacity. Equipment includes items to operate the classrooms including computers, kitchen equipment, and furniture. An itemized list is available upon request.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID FY 21-22

Applicant: YMCA OF HONOLULU

Contracts Total: \$ 11,320,730

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Assist licensed childcare providers experiencing financial hardship and childcare market instability due to COVID-19. Funds are primarily intended to cover the financial obligations of continuing operations, preventing permanent closures, and/or enabling programs to re-open safely.	10/21/21 - 03/31/23	U.S. Department of Human Services via State of Hawaii, Dept. of Human Services	U.S. & State	6,145,411
2	Assist licensed childcare providers experiencing financial hardship and childcare market instability due to COVID-19. Funds are primarily intended to cover the financial obligations of continuing operations, preventing permanent closures, and/or enabling programs to re-open safely. Funds are for the Leeward Preschool.	10/21/21 - 03/31/23	U.S. Department of Human Services via State of Hawaii, Dept. of Human Services	U.S. & State	170,988
3	Provide services for older adults (meals, exercise and activities).	01/17/22 - 12/31/22	Elderly Affair Division, Department of Community Services, City & County of Honolulu	Honolulu County	676,100
4	Substance Use Disorder (SUD) Continuum of Care (COC) sevice array	10/01/21 - 09/30/23	U.S. Department of Health and Human Services (DHHS) via Department of Health (ADAD)	U.S. & State	3,000,000
5	Kauhale Aftercare Recovery Program	09/30/22 - 09/29/23	U.S. Department of Health and Human Services - SAMHSA	U.S.	250,000
6	Provide an After School Program: Dole Middle School	10/01/21 - 09/30/22	Department of Education	U.S.	88,869
7	Provide an After School Program: Dole Middle School	10/01/22 - 09/30/23	Department of Education	U.S.	88,869
8	YPAR Technical Assistance	07/01/20 - 06/30/22	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,320
9	YPAR Graphic Design and Videos	07/01/22 - 06/30/23	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,999
10	YPAR Virtual Trainings	05/03/21 - 04/30/22	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,796

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
11	After School Feeding	10/01/21 - 09/30/22	U.S. Department of Agriculture via Department of Education-CACFP	U.S.	18,978
12	Nita M. Lowey 21st Century Community Learning Centers	07/01/21 - 06/30/22	US Department of Education via HI Department of Education, Community Engagement Branch (CEB)	U.S.	326,200
13	Nita M. Lowey 21st Century Community Learning Centers	07/01/22 - 06/30/23	US Department of Education via HI Department of Education, Community Engagement Branch (CEB)	U.S.	326,200
13	To Furnish and Deliver an UPLINK School Enrichment Program for r.L. Stevenson Middle School of the Hawaii Department of Education	01/01/22 - 12/31/22	U.S. Department of Health and Human Services via Department of Human Services via Department of Education	U.S.	80,000