

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db: _____
Waiohuli Hawaiian Homesteaders Association, Inc (WHHA)

Amount of State Funds Requested: \$ 512,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

WHHA is seeking a 2023 GIA Capital Improvements Grant to purchase and install a photovoltaic energy system and solar site lighting to its existing facilities. Through this grant, WHHA will be able to address the anticipated increased demand and costs for facility use by WHHA's WE DO initiative while continuing to provide community benefits to Waiohuli Hawaiian Homesteads.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 0
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5

Fiscal Years: \$ 920,000
Unrestricted Assets: \$ 32,814.25

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

P.O. Box 698
City: Kula State: HI Zip: 96790-0698

Contact Person for Matters Involving this Application

Name: Perry O. Artates

Title: President

Email: perryartates@gmail.com

Phone: 808.357.0831

Federal Tax ID#: XXXXXXXXXX

State Tax ID# XXXXXXXXXX



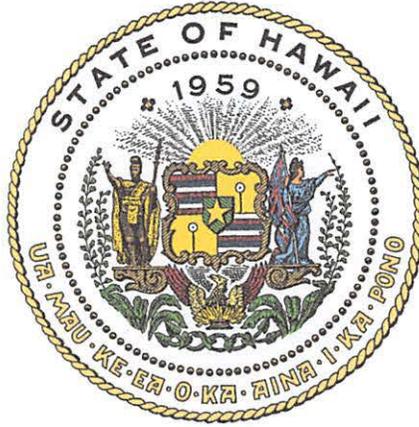
Perry O. Artates, President

01/19/2023

Authorized Signature

Name and Title

Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

was incorporated under the laws of Hawaii on 07/06/1999 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 15, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waiohuli Hawaiian Homesteaders Association, Inc.

(Typed Name of Individual or Organization)



(Signature)

Perry O. Artates

01/19/2023

(Date)

President

(Typed Name)

(Title)

3. Public Purpose

Waiohuli Hawaiian Homesteaders Association, Inc. (WHHA) attests that this Grant in Aid Request will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. If awarded, the Grant will address a multitude of economic development, cultural and social needs of the Waiohuli/Keokea homesteads and the greater Kula community by providing programs and equipment that complement Waiohuli's existing facilities to meet these needs.

Waiohuli Hawaiian Homesteaders Association, Inc.

(Typed Name of Individual or Organization)

01/12/2023



(Signature)

(Date)

Perry O. Artates

President

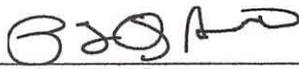
(Typed Name)

(Title)

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

PERRY O. ARTATES, PRESIDENT

PRINT NAME AND TITLE

01/19/2023

DATE

Application for Grants

I. Certification – Attached immediately after cover page.

1. Certificate of Good Standing (attached; dated January 15, 2023)
2. Declaration Statement (attached)
3. Public Purpose (attached)

II. Background and Summary

1. A brief description of the applicant's background.

The history of the Waiohuli Hawaiian Homesteaders Association, Inc. (WHHA) goes back to 1986 when the original lease awards were issued by the Department of Hawaiian Home Lands (DHHL) under its accelerated program. At that time, the first new homesteaders got together to discuss their community and its future.

In 1999, lessees created the Waiohuli Hawaiian Homesteaders Association as a nonprofit incorporated in the State of Hawaii to serve residents in the Kula Residence Lots subdivision (Units 1 and 2). It received a federal 501(c)(3) tax exemption designation in 2005. The WHHA was organized and established to . . . “unite under the mana of all Hawaii Nei, to protect, preserve, and defend the Hawaiian Homes Land Trust as defined in the Hawaiian Homes commission Act of 1920, as amended, and combine our efforts for the rehabilitation and betterment of all Native Hawaiian Homeland beneficiaries.”

The work of WHHA has been guided by the following values that “reflect the way people in the community treat each other, influence the decisions we make, guide the programs we create, and embody our expectations for the future. In other words, these values represent what we, the Waiohuli homesteaders believe and live by”:

mālama – caring	laulima – cooperative
maka‘ala – vigilant	palekana – safe
ho‘ihi – respectful	ho‘o mo‘olelo – perpetuating our culture
ho‘olawa pono – self-sustaining	‘onipa‘a – steadfast
kupono – honest	ha`aha`a – humble

WHHA has been effective in “combining its efforts” with DHHL, State, County, Legislature and private sector agencies to “better” the livelihood of Waiohuli and Maui homesteaders. WHHA successfully completed multiple community projects and initiatives as volunteers, utilizing “mentoring-partnerships” with retained contractors, professionals and community small businesses resulting in a “\$3 result for every \$1 received”. Completed projects includes a certified commercial kitchen, comfort station, outdoor amphitheater, Polynesian “cultural hale”, native plants garden and passive open park space. All are currently managed by WHHA for facilities rentals and community use.

Net rental revenues have enabled WHHA to generate its own community benefits including post high school educational scholarships, small business incubation, community garden expansion and gratis fees for community events.

In 2018, WHHA submitted a request for land disposition of 100 to 150 acres to DHHL lands to develop new homesteads in Waiohuli for DHHL while creating sustainable, long term economic opportunities for its community. The land disposition would serve as Waiohuli's "platform" for a master planned development from which economic opportunities would derive. WHHA's community facility site would be earmarked to host economic development training and mentorship for this initiative so WHHA invested in additional tables and chairs to accommodate.

WHHA's community-driven development initiative is called "Waiohuli Economic Development Opportunity" or "Project: WE-DO" with intended outcomes of:

- Leveraging public financing and services to secure private commitments with expertise to plan, design and construct a master planned development of affordable and timely homestead solutions.
- Collaborating with DHHL in creating and expediting an array of turn-key homestead opportunities for Maui applicants (provide housing)
- Creating economic opportunities through career mentoring and employment options in multiple fields of expertise and services associated with development.

Entering 2020, facilities rentals grew and WHHA anticipated banner opportunities to increase community benefits. However, the Covid Pandemic abruptly interrupted any momentum WHHA built in expanding facility rental opportunities. WHHA, like all other community-based nonprofits, was severely impacted by the loss of revenue amid continuing operational expenses. Fortunately, WHHA's Operational GIA of 2019 was available to cover core operational expenses including electricity, water, gas, refuse and internet.

WHHA continues to seek sustaining, long term, economic opportunities for its community. In December 2022, WHHA received Hawaiian Homelands Commission approval for issuance of a Preliminary General Lease subject to completion of an Environmental Assessment and FONSI declaration. WHHA has identified core skillsets and public-private relationships within its community realm to further collective partnerships that advance successful homesteading. These community skillsets include expertise in small business, planning, management, finance, government, education and all construction trades.

WHHA is appreciative of the strong support it has received from the State Legislature to date and firmly believes its past accomplishments and future efforts may serve as a model for other communities.

2. The goals and objectives related to the request.

In 2005, WHHA created a strategic plan for its community. The overarching goals of the Waiohuli Hawaiian Homesteaders Association Strategic Plan include:

- *Prosperity* – to grow wealth and cultural awareness for present and future generations.
- *Responsibility* – to fulfill our civic responsibilities through a sense of pride in self, place, and community.
- *Security* – to be a community where people feel safe and respected.
- *Communication* – to promote open dialogue and sharing of mana‘o among residents.

WHHA is seeking a 2023 GIA Capital Improvements Grant to purchase and install a photovoltaic energy system and solar site lighting to its existing facilities. Through this grant, WHHA will be able to address the anticipated increased demand and costs for facility use by WHHA’s WE DO initiative while continuing to provide community benefits for Waiohuli Hawaiian Homesteads.

3. The public purpose and need to be served.

WHHA’s efforts to provide community benefits through facility rentals and vision to create economic opportunities through development fully supports the overall needs of the Waiohuli community and public purpose. The intended outcomes for the grant are:

- Reduced utility costs to enable more net revenue for community benefits
- Increased facility use for community-based economic development training and mentorship derived from WHHA’s WE-DO initiative with intended bi-products that include:
 - the creation of new affordable housing for DHHL
 - support for new and existing job opportunities derived from development
 - support for agriculture and food security
 - education in related fields and trades associated with development
 - small business development and support
 - overall economic recovery

These outcomes are consistent with DHHL goals.

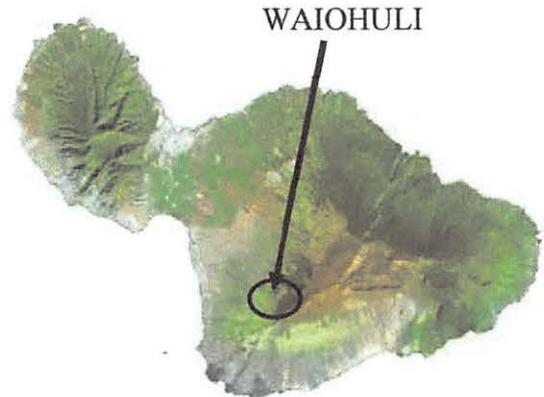
4. Describe the target population to be served.

Waiohuli Homestead is located on DHHL’s Kula lands of 6,112 acres on the slopes of Haleakala. The current homestead occupies an area of 5.8 square miles.

The target population being served is the native Hawaiian homestead community of Waiohuli with a current population of 1,307. (Census Data: ACS 2019). The population mix is 50%/50% male/female with 51% being married. The average age is 34.9 with 63% of the population between the age of 18-64. There is also a 6.4% veteran population. The median household income is \$98,333 and the poverty rate is 5.1%. 92.8% of Waiohuli residents have an education level of high school or higher. 20.9% of residents have earned a BA degree or higher.

5. Describe the geographic coverage.

The project is in State Senatorial District 7 and State House of Representatives District 12. It is within the Maui County Community Plan Region 5. The project's location is part of the Kula region and along with the adjacent regions of Makawao and Pukalani is commonly called "Up-Country" Maui. The area is in Federal Census Tract 30301.



Officially identified as Unit I of the Waiohuli Subdivision of the Department of Hawaiian Home Lands Kula Project, the Waiohuli Homestead is a part of a 6,112 acre parcel located on the western slopes of Haleakala on the Island of Maui. The community is comprised of urban, rural residential and agricultural neighborhoods along with ancillary uses that provide community facilities.

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities.

The primary scope of work for this grant is to secure professional services including project management, accounting and construction to provide and install a photovoltaic energy system and solar site lighting at WHHA's existing community facilities.

As it has successfully done with past funding, WHHA will start by outsourcing project management services to facilitate service delivery. WHHA understands its oversight responsibilities of project management and how to minimize micro-managing that can cause project delays.

WHHA will work with the project manager to prepare and submit plans and designs for Maui County permit approvals as well as solicit, secure and manage installation of a photovoltaic system and solar site lighting through a Maui-based contractor. WHHA, through project management, will also select accounting services to manage, track and facilitate processing of all approved financial transactions.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.

If funding for this GIA request is awarded, WHHA will deploy grant funds within a 15-month period as described below:

- During the first six months after the receipt of funding, WHHA will hire project management, who will be responsible for overall implementation.

- During the second six months after funding is received, WHHA will continue to work with project management, PV/Solar contractor and accounting services in implementing of grant objectives.
- At twelve to fifteen months after funding is received, WHHA will continue to work with project management in evaluating contracted services for desired results.

Timeline Schematic

0-6 months	7-11 months	12-15 months
Project manager hired; Planning & design completed; PV/Solar contractor procured.		
	Permits approved; PV system approvals from MECO; PV and solar site lighting installed	
		Evaluation of services to assure desired results achieved

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

The WHHA Board of Directors will use its established practices, policies and procedures for recruitment, review and selection of all services and contractors hired for this project. It will monitor and evaluate contracted services based on delivery of work responsibilities in carrying out grant goals and objectives.

WHHA will hire project management, who will be responsible for meeting the timelines and activities described in this application. The project management’s scope includes the following responsibilities:

- Work with the WHHA Board of Directors to procure and select contractor and accounting services for this project.
- Regularly monitor contractor work performance and work quality.
- Manage all project costs and the project budget.
- Identify issues and take corrective action(s) as needed to maintain the integrity of the project and the WHHA.
- Provide regular reports to the Board of Directors.
- Comply with grant reporting requirements of expending State agency.

The WHHA Board of Directors will oversee the progress and results of the project manager and ensure that activities are conducted in accordance with this application. The Board will be kept informed through regular monthly reports provided by the project manager. The board of directors will be responsible for the following:

- Establish and implement policies and procedures for the solicitation and hiring of contractors and vendors.
- Monitor compliance with these policies and procedures.
- Monitor the project budget. Review and approve financial reports and ensure financial records are in place.

- Identify issues and concerns and take corrective action(s) as needed.
- Submit required reports on GIA expenditures to the State’s expending agency.

The WHHA Board of Directors will provide reports and updates to the Waiohuli homestead community will be provided by the board of directors on a semi-annual basis and describe the benchmarks accomplished and results achieved.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. (Please note that if the level of appropriation differs from the amount included in this application that the measures(s) of effectiveness will need to be updated and transmitted to the expending agency.)**

Timeframes	Measures of Effectiveness
1 – 6 months	<ul style="list-style-type: none"> • Hiring and procurement policies and procedures in place. • Project management hired. • Planning & design completed; building permit application(s) and MECO application submitted • PV/Solar contractor secured • Quarterly reports providing project progress and financial expenditures to date.
7 – 11 months	<ul style="list-style-type: none"> • Permit approval; MECO approval • PV system, solar site lighting equipment ordered, installation • Installed system tested prior to activation • Training on system operations and maintenance provided by contractor • Quarterly reports providing project progress and financial expenditures to date.
12 – 15 months	<ul style="list-style-type: none"> • Evaluation of performance results to assure desired results achieved. • Quarterly reports providing project progress and financial expenditures to date.

IV. Financial

Budget

1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**

- Budget request by source of funds – PAGE 6 attached. Request for \$512,000.00 Grant in Aid consisting of contracted services for: Construction (\$440,000), Planning, Design and Permitting (\$30,000), Project Management (\$36,000) and Accounting (\$6,000).
- Personnel salaries and wages – PAGE 7 attached. NO salaries / wages being requested.
- Equipment and motor vehicles – PAGE 8 attached. NO equipment or motor vehicles being requested
- Capital project details – PAGE 9 attached. Project funding details provided.
- Government contracts, grants and grants in aid – PAGE 10 attached.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$300,000.00	\$100,000.00	\$100,000.00	\$12,000.00	\$512,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

WHHA is not seeking other funding resources. WHHA will continue to explore other funding options and submit applications as opportunities arise.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

WHHA has not received any state or federal tax credits within the prior three years. WHHA has no current plans to apply for state or federal tax credits at this time.

5. The applicant shall provide a listing of all federal, state and county government contracts, grants and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 program funding.

See attached PAGE 10 for listing of all grants received within the prior three years.

For fiscal year 2024, WHHA applied for DHHL grants in October 2022 but to date has not received any official notification of when or if funds may be released.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

As of December 31, 2022, the Waiohuli Hawaiian Homesteaders Association, Inc. reports \$32,814.25 in unrestricted assets.

V. Experience and Capability

1. Necessary Skills and Experience

WHHA has been the beneficiary of past Legislative support through the Grants in Aid Program. GIA's have enabled WHHA to complete the development of multiple community projects that advance economic sustainability. WHHA grew more adept to project development and management, expanding its abilities to take on multiple community projects as volunteers, utilizing "mentoring-partnerships". Through mentorship, WHHA has gained over 10 years of essential skills, knowledge and confidence to pursue broader initiatives. WHHA has built a better understanding of the primary components of master planned development, general public and private financing options, general project management responsibilities and a high-level understanding of the approval and permitting process. Through its 2019 Operational GIA, WHHA will receive capacity building training in Master Community Planning, Development and Construction and Business Development during the first quarter of 2022. This GIA request for 2023 will allow WHHA minimize future utility costs for both continued uses and anticipated increased use of its current facilities.

WHHA will continue to pursue available training programs and mentorship opportunities with partnering experts to further build their ability to serve its community.

2. Facilities

WHHA maintains a modest office set up within their commercial kitchen complex. The facilities have been used for community meetings and private events, but due to COVID-19, active use has been limited and subject to County gathering requirements. With rentals on the rise again, WHHA anticipates parallel operational cost increases which could diminish net community benefit proceeds. Additionally, the adjoining open lanai space will host the proposed economic development and mentorship training. WHHA's 2023 GIA request is intended to specifically minimize utility costs and support both of these community benefits. This facility is located within the Waiohuli Community homestead and is familiar and accessible to all intended participants.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The proposed staffing and responsibilities for this project includes:

- Project Manager
 - Qualifications – Experience with project management of community initiatives; Experience in facilitating grant deliverables; Experience in working with DHHL and homestead communities

- Responsibilities - Manage all activities and efforts to successfully meet the goals and objectives of this grant; Recruit and recommend selection of professional services for this project to WHHA Board of Directors; monitor contractors work performance and work quality; Identify issues and take corrective action(s) as needed to maintain project integrity; Provide regular reports to the WHHA Board of Directors; Complete grant reporting requirements of expending State agency for WHHA Board of Directors review & approval
- PV/Solar Contractor
 - Qualifications - Experienced in providing PV systems and solar site lighting solutions for small businesses and community facilities on Maui; Experienced in the PV system approval process, including necessary MECO approvals and activation.
- Accounting
 - Qualifications – Experience in storing and analyzing financial information and overseeing monetary transactions; Experience in working with DHHL and homestead communities
 - Responsibilities - Manage and facilitate processing of all approved financial transactions; Keep track of all project expenditures and receipts; Prepare financial reports; Manage applicable tax reporting requirements

There will be no direct project staffing.

2. Organization Chart



3. Compensation

Project Manager - Comparable to industry and related fields, compensation for project management is estimated at \$80,000. Under this grant, the proposed compensation budget for the project manager is \$36,000.

Accounting - Comparable to industry and related fields, the annual retainer for accounting services is estimated at \$24,000. Under this grant, the proposed compensation budget for accounting is \$6,000.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

The organization has no pending litigation to which it is a party and has no outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

There are no special qualifications, licenses or accreditation required by the WHHA that is relevant to this request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for relevance of this question.

WHHA will NOT use grant funds to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

- a. The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:
 - i. Received by the applicant for fiscal year 2023-24, but
 - ii. Not received by the applicant thereafter.

As previously described throughout this application, WHHA has consistently engaged in initiatives that provide direct community benefits. In essence, its focus has always been on the future by providing community benefits and creating opportunities for self-sufficiency.

WHHA is set to lead a community-driven development initiative to construct a master planned community on DHHL lands. WHHA is completing the necessary due diligence for a conceptual master plan ahead of securing a General Lease disposition from DHHL, subject to terms and conditions. In support of this effort, WHHA will increase the use of its community facilities to provide training and mentorship for economic development that will give rise to long term career and small business development opportunities derived from development.

If WHHA IS successful in receiving grant consideration, it is able to fully implement grant funding and deliverables within the timelines provided. The goal and objectives for this grant supports sustainability.

If WHHA IS NOT successful in receiving grant consideration, it still intends to seek resources to assemble and implement a master economic development plan to compliment its Project: WE-DO initiative.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Waiohuli Hawaiian Homesteaders Association, Inc

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Planning, Design, Permitting	30,000			
10. Project Management	38,000			
11. Accounting Services	6,000			
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	72,000	0	0	0
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	440,000			
TOTAL (A+B+C+D+E)	512,000	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	512,000	Peny O. Artatas 808.357.0831		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	512,000	Peny O. Artatas, President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Waiohuli Hawaiian Homesteaders Assoc |

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NONE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NONE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Waiohuli Hawn Homesteaders Assn

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST: \$512,000.00	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS / PROJECT MANAGEMENT / ACCOUNTING	0	0	47000	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN / PERMITTING	0	0	25000	0	0	0
CONSTRUCTION	0	0	440000	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:	0	0	512,000	0	0	0
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Waiohuli Hawaiian Homesteaders Association, Inc

Contracts Total: 420,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Operational Grant in Aid (2019)	10/29/19-6/30/23	Hawn Home Lands	State	150,000
2	Regional Plan Priority Project Grant (2021)	5/1/21-5/31/25	Hawn Home Lands	State	100,000
3	Operational Grant in Aid (2022)	pending release	DLIR	State	170,000
4					
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