

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

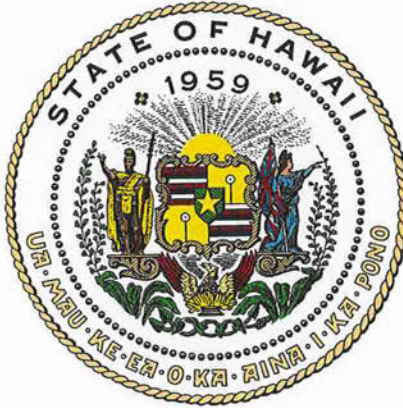
- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

 *Exec. V.P.*  
AUTHORIZED SIGNATURE

*Richard Bellini*  
Richard Bellini, President & CEO  
PRINT NAME AND TITLE

01/20/2023  
DATE





## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD,  
INCORPORATED

was incorporated under the laws of Hawaii on 05/06/1969 ;  
that it is an existing nonprofit corporation; and that,  
as far as the records of this Department reveal, has complied  
with all of the provisions of the Hawaii Nonprofit Corporations  
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set  
my hand and affixed the seal of the  
Department of Commerce and Consumer  
Affairs, at Honolulu, Hawaii.

Dated: January 19, 2023

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
  
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waianae Coast Comprehensive Health Center

(Typed Name of Individual or Organization)

*Richard Bettini, Exec. V.P.*  
(Signature)

01/20/2023  
(Date)

*Richard Bettini*  
(Typed Name)

President & CEO  
(Title)



# WAIANAЕ COAST COMPREHENSIVE HEALTH CENTER

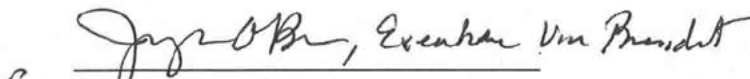
www.wcchc.com

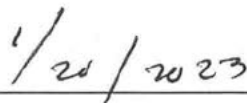
## Declaration Statement

Waianae Coast Comprehensive Health Center (WCCHC) maintains compliancy with the "Standards for the award of grants and subsidies" under Section 42F-103, Hawaii Revised Statutes. WCCHC is approved by the Dept. of Health and Human Services/Health Resources and Services Administration to operate as a Federally Qualified Health Center; has been incorporated since May 6, 1969 and was designated as a nonprofit organization by the Internal Revenue Service in January 25, 1972. WCCHC adheres to a discrimination policy committed to promoting workplace inclusion in all demographic areas and prohibits discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, and disability. WCCHC agrees to use state funds only for the established activities of the grant awarded and will not use state funds for entertainment or lobbying activities. WCCHC will grant full access to our records, reports, files, and other related documents for the purposes of monitoring, measuring of effectiveness, and ensuring the proper expenditure of the grant. WCCHC attests to having bylaws/policies that describe the manner in which the activities awarded by the grant shall be conducted or provided. WCCHC has a governing board of 19 members who have no material conflict of interest and serve without compensation.

## Public Purpose

Per the University of Hawaii, Director of Hawaii/Pacific Basin Area Health Education Center (AHEC), the State of Hawaii has a shortage of as many as 1,000 physicians, 40 percent of which is in primary care. The physician shortages in primary care by counties in Hawaii include: Honolulu (29%); Hawaii (Big) Island (37%); Maui County (40%); and Kauai (26%). Hawaii has had an acute shortage to primary care physicians due to an ageing population of retiring physicians, increased cost of living, low salaries relative to medical salaries on the mainland, and the impact of COVID on physician burnout. Because WCCHC is the only healthcare provider along the coastline, the Family Medicine Residency is integral to addressing and decreasing healthcare disparities by training more healthcare professionals to target the unique cultural and psycho-social profile of families in our service area, who represent some of Hawaii's most at-risk and in-need populations.

  
Richard Bettini, MPH, MS  
President and CEO

  
Date

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

See attached.

#### **2. Declaration Statement**

See attached.

#### **3. Public Purpose**

See below in Section II. 3 and attached

### **II. Background and Summary**

#### **1. BRIEF DESCRIPTION OF THE APPLICANT'S BACKGROUND**

The Waianae Coast Comprehensive Health Center (WCCHC) was established in 1972 to provide accessible and affordable medical services with Aloha to the Waianae Coast. For the past 50 years, the WCCHC has grown from a facility housing one doctor and five staff members to the largest employer on the Waianae Coast with over 600 staff working at the main center (Waianae), five satellite clinics (Kapolei, Nanakuli, Waianae, Waipahu, and Ewa), and four school-based sites (Waianae). WCCHC is currently the oldest and second largest of the 15 community health centers in the State of Hawai'i and the only health safety-net provider serving the medically underserved residents in West Oahu. In 2022, the WCCHC served 34,800 patients, the majority being Native Hawaiian (49%), followed by Asian & other Pacific Islanders (26%), and Caucasians (10%). Data shows 71% of patients are at 100% of the federal poverty level or below, 4% are uninsured, and 60% are receiving coverage under QUEST, the State of Hawaii's Medicaid program. Of the total patients served, 900 are identified as being homeless.

WCCHC's services include: primary medical care (adult medicine, family practice, pediatric health, women's health and school based services); 24-hour emergency, laboratory and imaging services; walk-in clinics; behavioral health, substance abuse treatment, pain management; dental; specialty services; nutrition counseling; health professional training; case management; transportation; pharmacy; vision; WIC, patient assistance services, health promotion; food distributions; farmers' markets; Native Hawaiian Healing, and more.

To reflect the growing needs of our patients and community, WCCHC's mission extends beyond that of a healing center, but also operates as a learning center that offers health career training to

ensure a better future for our community and as an innovator that uses leading edge technology to deliver the highest quality of medical services to our community.

WCCHC achieves its mission by not only serving patients who seek services, but also, by incorporating the goal of improving the overall health status of the community it serves.

## **2. GOALS AND OBJECTIVES RELATED TO THE REQUEST**

As a learning center, WCCHC aims to create a healthcare pipeline that trains community members to become their own healers. It is essential to the prosperity and sustainability of a community to be healed by their own members. Therefore, WCCHC has developed an educational model that offers healthcare training in multiple disciplines ranging from medical assistant to behavioral health. In 2021, WCCHC received a federal grant to create the first Teaching Health Center in the State of Hawai'i to establish a Family Medicine Residency. In satisfaction of establishing this residency, WCCHC must "identify and establish a facility to promote Family Medicine resident clinical experience, intellectual enrichment, and retention for a patient care delivery model. Because WCCHC has identified a facility that is in need of repair, the objective related to this request is: To receive funding that will enable WCCHC to create a viable, safe, and sustainable resident facility that 1) promotes the health of both residents, staff, and patients; 2) complies with ACGME (Accreditation Council for Graduate Medical Education) guidelines; and 3) ensures the sustainability of the program in regards to prospective growth in resident cohort and retention. To achieve this, WCCHC's request is to use the capital grant to renovate our identified resident facility with the following: plumbing upgrades, ceiling panel replacement, new air conditioning units to improve air and space quality to support resident and patient health during facility use, and medical equipment.

## **3. PUBLIC PURPOSE AND NEED TO BE SERVED**

Per the University of Hawaii, Director of Hawaii/Pacific Basin Area Health Education Center (AHEC), the State of Hawaii has a shortage of as many as 1,000 physicians, 40 percent of which is in primary care. The physician shortages in primary care by counties in Hawaii include: Honolulu (29%); Hawaii (Big) Island (37%); Maui County (40%); and Kauai (26%). Hawaii has had an acute shortage to primary care physicians due to an ageing population of retiring physicians, increased cost of living, low salaries relative to medical salaries on the mainland, and the impact of COVID on physician burnout. Because WCCHC is the only healthcare provider along the coastline, the Family Medicine Residency is integral to addressing and decreasing healthcare disparities by training more healthcare professionals to target the unique cultural and psycho-social profile of families in our service area, who represent some of Hawaii's most at-risk and in-need populations.

## **4. TARGET POPULATION TO BE SERVED**

WCCHC has a unique patient demographic and socio-economic profile that provides any emerging Family Medicine practitioner with a unique gamut of physio-psychological medical questions to identify and for which to resolve medically. Historically, this rich, vibrant, and diverse community was healthy and self-sufficient,

producing abundant food and water resources to sustain the complex land and human relationships between farmers and produce. The Coast supports a population of 50,127 people representing the largest population of Native Hawaiians (59%), who tend to experience disproportionately high rates of cardiovascular disease, hypertension, diabetes, cancers, obstructive lung diseases, chronic kidney disease, and obesity. Aside from Native Hawaiians, the target population also includes those representing subgroups of both Asia and the Pacific Islands, resulting in 75% of WCCHC's patient population belonging to the AA NHPI demographic: a recently identified "prioritized" group by the US Federal Government. This target population has additional pressing priorities to healthcare as stated in the 2021 State of Hawaii Primary Care Needs Assessment Data Book Tracker:

- 22.4% of the population has an annual income less than 100% of the federal poverty level, the highest in the County of Honolulu (9.8%) and third highest in the state (11.4%);
- 34.3% of Waianae households are receiving SNAP/Cash or other forms of public assistance, the highest rate in the City & County (9.7%) and the State (11.1%);
- The average per capita income is \$21,084 making it the lowest in the County (\$35,202) and the State (\$34,035);
- 55.0% of the children in households are receiving assistance, the highest in the County (22.4%) and the State (25.3%);
- 7.2% of adults aged 25 and older do not have a high school diploma, the second highest in the County (4.2%) and the State (4.4%).

The WCCHC serves 34,800 patients through its main center in Waianae, satellite clinics in Waianae, Nanakuli, Kapolei, Ewa and Waipahu, its school-based sites, and its 24-hour emergency room.

## **5. GEOGRAPHIC COVERAGE**

As the primary medical provider on the Waianae Coast, the WCCHC continues to fill a major role in providing health services to the Waianae community on the Island of Oahu. The Family Medicine Residency program clinic is located in Nanakuli but is open to anyone with the primary target being residents on the Waianae Coast.

### **III. Service Summary and Outcomes**

#### **1 & 2. SCOPE OF WORK, TASKS, RESPONSIBILITIES AND TIMELINE**

The Health Center's Chief Human Resources and Facilities Officer and Director of Planning and Design will work closely with contractors, and facilities and program staff to assure all renovation components and equipment purchases are satisfied.

The tasks for the renovations and purchasing of equipment will take place starting in July 2023 with completion slated by June 2024.



### 3. QUALITY ASSURANCE AND EVALUATION PLANS

The WCCHC has an active and robust quality improvement and compliance program. Quality and performance improvement activities of the WCCHC represent an integrated multidisciplinary effort by all of its employees, including:

Medical providers, clinical and non-clinical management, mid-management, and program managers are active in addressing quality management components at the WCCHC through the following: Peer Review Committee; Quality Improvement Committee; Compliance and Risk Management Committees; Adult Medicine, Pediatrics and Women's Health Specialty Committees; Disaster Preparedness Committee; Health and Safety Committee; Clinical Leadership Team; and the Executive Leadership Team.

Improvement of the overall organization is addressed through the Quality Improvement Committee, the Executive Leadership Team, and the Board of Directors.

### 4. MEASURE(S) OF EFFECTIVENESS

The effectiveness of this project will be measured by completion of renovations and purchase of equipment per the projected timeline, and the readiness to open the clinic to the Family Medicine Residency program.

## **IV. Financial**

### **1. BUDGET**

WCCHC is requesting \$500,000 to support the renovation and equipment needed to safely operate a Family Medicine Residency clinic for the community.

See attached budget pages.

### **2. ANTICIPATED QUARTERLY FUNDING**

Quarter 1: \$125,000	Quarter 2: \$125,000	Quarter 3: \$125,000	Quarter 4: \$125,000	Total Grant: \$500,000
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### **3. SOURCES OF FUNDING SEEKING FOR FISCAL YEAR 2024.**

The WCCHC will be utilizing its own resources as needed for any additional costs to complete the renovation and/or purchase of equipment.

#### **4. STATE AND FEDERAL TAX CREDITS**

The WCCHC is not, and will not, be pursuing tax credits for its teaching health center/family medicine residency program.

#### **5. PRIOR THREE YEARS AND FISCAL YEAR 2024 PROGRAM FUNDING.**

The Family Medicine Residency program is a new initiative of WCCHC. Funding provided by the Health Resources and Services Administration is for operational start up costs related to staffing and accreditation.

#### **6. BALANCE OF UNRESTRICTED CURRENT ASSETS AS OF DEC. 31, 2022.**

As of November 30, 2022, the WCCHC had \$30.0 million in unrestricted current assets. The federal Health Resources and Services Administration (HRSA) -- the agency that has oversight over the community health center program, under which the WCCHC is funded, expects a health center to maintain cash on hand to cover an equivalent of two months operating expenses. Note that as of grant submission, the unrestricted current assets as of December 31, 2022 was not available.

### **V. Experience and Capability**

#### **1. NECESSARY SKILLS and EXPERIENCE**

The WCCHC is a non-profit community health center that has served the community going on 51 years. The growth of both the physical and program aspects of the WCCHC over the past 50 years demonstrates the WCCHC's experience and ability to plan and manage financial resources and capital development activities. WCCHC is a training and learning site for the following:

**A.T. Still University School of Osteopathic Medicine (ATSU-SOMA):** When ATSU-SOMA opened a new osteopathic medical school in Arizona in July 2007, WCCHC was selected as one of 11 "hub sites" located at community health center campuses across the country. This innovative program was developed in response to the critical nationwide shortage of primary care doctors. The medical students spend their second, third and fourth year of training with WCCHC doctors and staff while taking care of members of the community. Since 2011, 70 doctors have graduated from the Waianae Campus of ATSU-SOMA with 76% choosing primary care for their residency.

**New York University Lutheran Medical Center Dental Residency Program:** The WCCHC Dental Department is actively involved with other organizations to improve health outcomes and service delivery in the Waianae community. The Dental Department has been a Pediatric Dental residency site for the New York University Lutheran Medical Center since 2006. Approximately five dental residents are accepted annually to the Waianae site to learn new skills and gain an appreciation for the concept of "E Ola Kino Maika'i, Ku Kakou," to stand together for good

health and quality of life. The partnership has greatly enhanced access to care for children who were previously required to travel outside the Waianae Coast for care. The residency program has also enriched the pipeline of dental professionals to the Waianae community and across Hawaii.

**Na Lei Kukui Nurse Practitioner Residency Integration Program:** In 2015, WCCHC established a nurse practitioner residency program under Community Health Center, Inc. in Connecticut, graduating three nurse practitioners in 2016. By 2019, WCCHC was confident to begin the accreditation process to establish its own Nurse Practitioner Residency Program, named Na Lei Kukui (Lei of enlightenment and knowledge). Na Lei Kukui received accreditation in 2021. At least 90% of nurse practitioner residency program participants have been hired at WCCHC or other community health centers in Hawaii.

**Psychology Internship Program (Accredited):** In 2013, WCCHC's psychology internship program was accredited by the Commission on Accreditation of the American Psychological Association and has consistently met accreditation standards with the next site visit scheduled for 2030.

**Other Health Professions Onsite Training:** WCCHC's community-based, multidisciplinary health professions training program provides integrated clinical experience at its main clinic and satellite primary care clinics, dental sites, pharmacy sites, at behavioral health clinics and through homeless services and local public schools. Providers and staff deliver the clinical training. Those being trained include psychology residents; nurse practitioner interns; social work interns; and pharmacy interns.

The WCCHC is also a training site for medical assistants from several schools on Oahu and provides its own training through the National Institute of Medical Assistant Advancement (NIMAA).

For over 25 years, WCCHC partnered with University of Hawaii community colleges and others to operate the Waianae Health Academy (WHA) to offer educational programs in the community that are based on culturally sound best practices that address the educational, vocational, healthcare training and employment needs that exist for Waianae Coast residents. To bring to life the concept "to grow our own healers", the WHA has provided health career certificate programs such as nurse aide, medical assisting, practical nursing, community health worker, phlebotomy, dental assisting, medical reception, medical coding/billing, pharmacy technician, occupational therapy assistant, plant landscaping, and agricultural technology, and continues to offer college preparatory and pre-requisite courses. A student support services component was also included to assist participants in reducing their barriers towards accessing higher education when faced with the contributing social and economic indicators related to a community faced with acute poverty.

The WCCHC has been ranked as one of the top three largest community service providers in the state for many years (Pacific Business News).

**2. FACILITIES**

The WCCHC operates out of a main center in Waianae, five satellite clinics located in Kapolei, Nanakuli, Waianae, Ewa, and Waipahu, four school-based sites in Waianae and Nanakuli, and other business and program sites.

The WCCHC's 16-plus acre main campus is situated on state Department of Land and Natural Resources and Department of Hawaiian Home Land parcels centrally located on the Waianae Coast. Permanent structures have been constructed or renovated through funding support from state, city, federal government and private foundations.

The site for the Family Medicine Residency program is located at our clinic site in Nanakuli.

**VI. Personnel: Project Organization and Staffing**

**1. PROPOSED STAFFING, STAFF QUALIFICATIONS, SUPERVISION/ TRAINING**

Staffing is not included in this budget. Medical residents and supervising medical providers involved in the Family Medicine Residency program will be credentialed. Supervision/training is provided for all positions at WCCHC.

**2. ORGANIZATION CHART**

See attached for the Organization chart.

**3. Compensation of Highest Paid Employees**

<b>POSITION</b>	<b>SALARY</b>
President/Chief Executive Officer	\$320,000 - \$400,000
Emergency Department Director	\$270,000 - \$350,000
Chief of Behavioral Health Sciences	\$200,000 - \$280,000

**VII. Other**

**1. LITIGATION**

The WCCHC does not have any pending litigations, nor outstanding judgments.

**2. LICENSURE OR ACCREDITATION**

There is no specific licensure or accreditation required to operate the Health Center. All medical staff are licensed and go through a credentialing process.

**3. PRIVATE EDUCATIONAL INSTITUTIONS**

The grant request is to support renovations and equipment. The WCCHC is a federally qualified community health center. Funding will not support or benefit a sectarian or non-sectarian private education institution.

**4. FUTURE SUSTAINABILITY PLAN**

Our Chief Medical Officer and other administrators are presently in discussion with the National Association of Community Health Centers (NACHC) representative to link with possible programs related to funding. NACHC and community health centers, especially in Hawaii, understand the importance of a Family Medicine Residency program located locally to address provider shortages but also to allow more opportunities for Hawaii youth to pursue the medical field in their backyard versus having to relocate to the continent.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Waianae Coast Comprehensive Health Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies (Medical)	6,776			
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
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14				
15				
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17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	6,776			
C. EQUIPMENT PURCHASES	46,700			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	446,524			
<b>TOTAL (A+B+C+D+E)</b>	<b>500,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Jessica Abellana		
(b) Total Federal Funds Requested		Name (Please type or print)		
(c) Total County Funds Requested		Signature of Authorized Official		
(d) Total Private/Other Funds Requested		Date		
<b>TOTAL BUDGET</b>	<b>500,000</b>	Richard Bettini, President & CEO		
		Name and Title (Please type or print)		

**BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2023 to June 30, 2024

Applicant: Waianae Coast Comprehensive Health Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

**BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2023 to June 30, 2024

**BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2023 to June 30, 2024

Applicant: Waianae Coast Comprehensive Health Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Welch Allyn Green Series 777 Integrated Wall Systems includes Pulse Ox, BP Wall M	8	2000	\$ 16,000.00	16,000
Exam Room Tables F224 and F225 Models	4	1600	\$ 6,400.00	6,400
Autoclave	1	4400	\$ 4,400.00	4,400
POC Immunoassay Analyzer	1	4300	\$ 4,300.00	4,300
Refrigerator - Lab for clean room	1	4400	\$ 4,400.00	4,400
Refrigerator - for Vaccines	1	1200	\$ 1,200.00	1,200
Refrigerator - for Breakroom	1	1500	\$ 1,500.00	1,500
Freezer - Countertop for Vaccines	1	2000	\$ 2,000.00	2,000
EKG Machine	1	3000	\$ 3,000.00	3,000
Crash Cart	1	2000	\$ 2,000.00	2,000
AED	1	1500	\$ 1,500.00	1,500
<b>TOTAL:</b>			\$ 46,700.00	46,700
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			\$ -	
<b>JUSTIFICATION/COMMENTS:</b>				



**BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2023 to June 30, 2024

Applicant: Waianae Coast Comprehensive Health Center

FUNDING AMOUNT REQUESTED							
TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
		FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS	5,000			5,000			
LAND ACQUISITION							
DESIGN	10,000			10,000			
CONSTRUCTION	52,000			52,000			
EQUIPMENT	379,524			379,524			
	<b>TOTAL:</b>	<b>446,524</b>		<b>446,524</b>			
JUSTIFICATION/COMMENTS:							

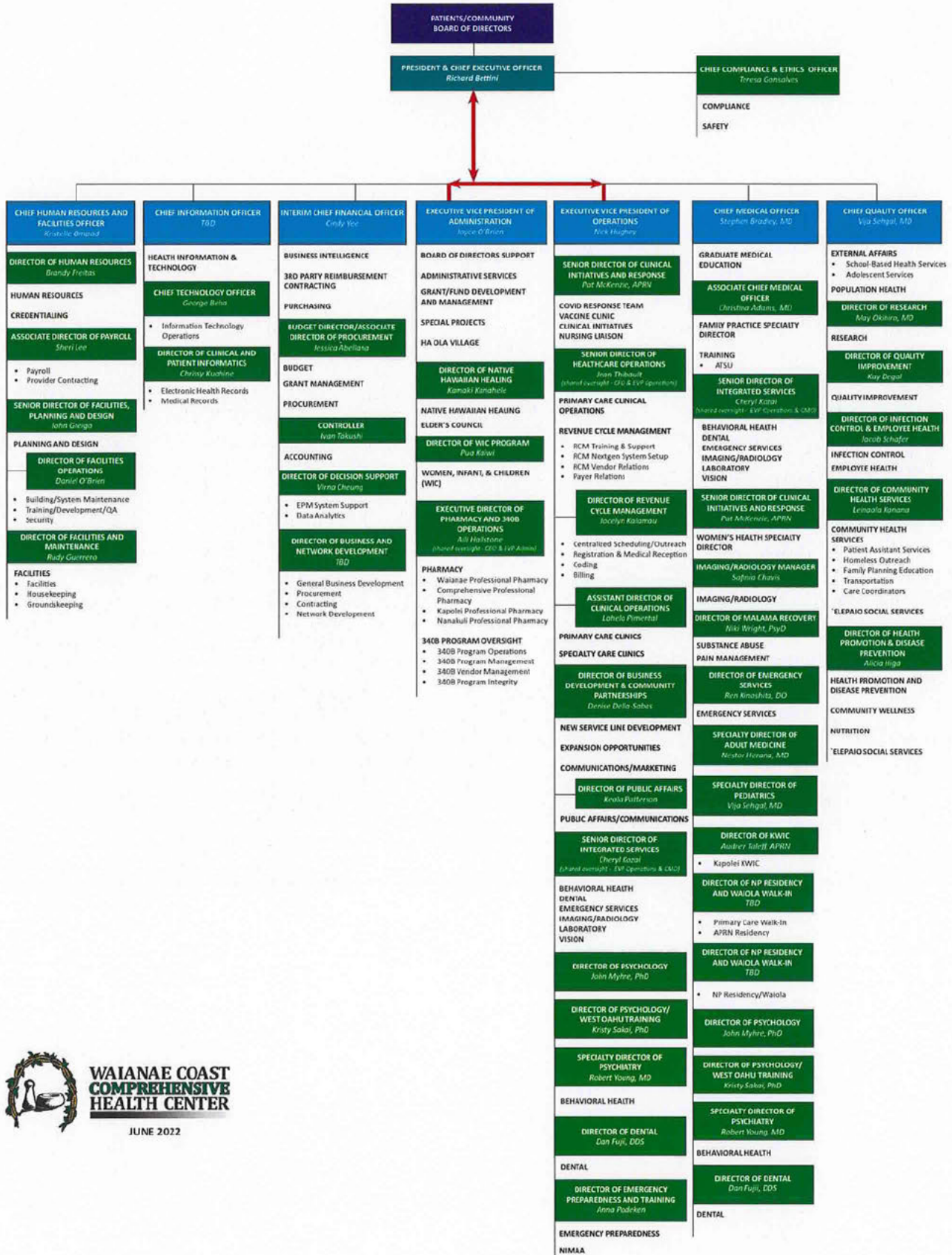
**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Waianae Coast Comprehensive Health Center

Contracts Total: 12,713,231

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Dental Expansion CIP	12/01/2020-11/30/2023	Department of Labor & Industrial Relations	State	400,000
2	Optimizing Virtual Care	03/01/2022-02/29/2024	HRSA	Federal	2,000,000
3	Security Gate/Parking Expansion	09/15/2021-09/14/2024	HRSA	Federal	925,689
4	School Based Expansion	05/01/2022-04/30/2024	HRSA	Federal	200,000
5	Primary Care	07/01/2019-06/30/2025	State of Hawaii Department of Health	State	Rate Schedule
6	Midnight to 8am ER Subsidy	07/01/2020-06/30/2024	State of Hawaii Department of Health	State	5,872,000
7	Teaching Health Center-Planning	12/01/2021-11/30/2023	HRSA	Federal	472,834
8	Community Health Center Operations	02/01/2023-01/31/2024	HRSA	Federal	2,842,708
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**WAIANAE COAST COMPREHENSIVE HEALTH CENTER  
ORGANIZATIONAL CHART**



JUNE 2022