

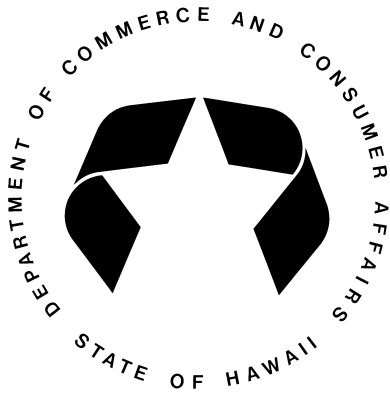
Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII

was incorporated under the laws of Hawaii on 12/07/1984 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2023

Director of Commerce and Consumer Affairs

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

MELISSA AH HO-MAUGA, INTERIM CEO

PRINT NAME AND TITLE

JANUARY 13, 2023

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded funding, State Grant-in-Aid funds would be used for a public purpose as described below in **Section II. Background and Summary – 3. Public purpose and need to be served**. Funds would support IT upgrades as part of the St. Francis Call Center and throughout its Liliha Campus essential to connecting Hawaii’s growing elder population and their caregivers to programs, services and transportation. A portion of funding would also be used to support the purchase of transportation vehicles to enable a greater number of seniors to access St. Francis services throughout Oahu.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

St. Francis Healthcare System of Hawaii (St. Francis) has and continues to be at the forefront of preparing to meet the needs of Hawaii’s growing elder population.

St. Francis is sponsored by the Sisters of St. Francis of the Neumann Communities of Syracuse, New York. Since their arrival 140 years ago, the Sisters have remained committed to following the example of Christ's healing ministry and the teachings of St. Francis of Assisi, caring for all with kindness, respect, and concern. Since 1883, the Sisters of St. Francis and their staff have been reaching out to those at the margins of society, including the sick, homeless, and abandoned, hoping to bring peace, comfort, and friendship to those who need it.

The Sisters of St. Francis have administered several hospitals including Malulani Hospital (now Maui Memorial Medical Center) and Hilo Hospital (now Hilo Medical Center) and are most known for founding St. Francis Hospital in 1927 to care for the poor and needy. In addition, they have led the health care industry with the introduction of numerous health care services that include: home health services on Oahu (1962) and on Kauai (1977); renal dialysis (1965); kidney transplants (1969); cancer rehabilitation (1973); hospice care (1978); heart transplants (1987); a bone marrow donor registry (1989); intergenerational adult day care (1996); outpatient palliative care (2008); and telehealth monitoring on Kauai (2008) and on Oahu (2009). The Sisters' continuum of care model achieves excellent health outcomes for those who entrust their care to them.

St. Francis continues to be a recognized leader in home- and community-based care, a sector of the healthcare continuum that has emerged as the single most important area of growth to meet the needs of older adults. In 1984, St. Francis Healthcare Foundation of Hawaii was established as an entity of St. Francis responsible for coordinating all fund development efforts.

2. The goals and objectives related to the request;

With an aging senior population and the highest life expectancy in the nation at over 82 years of age, St. Francis recognizes the urgent need to offer kupuna preventive services that enable them to maintain fitness, remain healthy, live independently, and age in place without premature institutionalization. Seniors must have access to a range of community-based support services, including fitness classes, nutrition education, adult day care, and caregiver support and training, all of which will be currently offered through the Kupuna Village and its Senior Community Center located at the Liliha campus and complementing the recently completed 119-bed Skilled Nursing Facility.

By co-locating services at its Liliha campus, seniors have access to physicians or outpatient ancillary services, such as x-rays or lab tests, in conjunction with scheduled wellness activities all within a centralized location. Not only does Kupuna Village address the need for programs leading to healthy aging in place, it provides access to nonmedical services for older adults in conjunction with medical care, including fall prevention, nutrition education, exercise, and caregiver support and training. In collaboration with Hawaii's acute care hospitals, primary care physicians, and specialists in the field of aging, Kupuna Village continually assesses which programs best support active aging and enhance overall health and wellness of our kupuna.

The main goal of this capital improvement project is to upgrade aging IT systems throughout the Liliha Campus and as part of its Call Center, as well to purchase ADA compliant vans (one (1) 12-15 passenger van and one (1) 5 passenger van) to accomplish the following objectives:

1. To ensure St. Francis has up-to-date technology essential to connecting Hawaii's growing senior population and their caregivers to critical programs, services and transportation that facilitate aging-in-place.
2. To offer reliable transportation services for seniors to provide greater access to St. Francis program locations throughout Oahu, including Kupuna Village to encourage older adults to engage in health, social and wellness classes, as well as to participate in hands-on caregiver training that equips family members with education and support.
3. The public purpose and need to be served;

In less than 20 years, the population over age 60 in Hawaii will have increased by 310% since 1980, requiring a critical shift in services from sick care and long-term support to active aging. During this same 55-year period, Hawaii's seniors over 85 years will experience a hyper-growth rate of 1,158%. According to Hawaii's 2020 Vision, the state must shift its focus to support active aging as resources for long-term support will be unable to keep pace with demand given shortages in healthcare workers and limited long-term facilities.

In just six short years, the youngest of the Baby Boomer generation will reach retirement age, but Hawaii will experience a more pronounced "boomer effect" according HDBET. By 2030, nearly 25% of the state's population will be age 65 and older. Although boomers are expected to enjoy long life expectancies, the Journal of American Medicine predicts they will have higher rates of chronic medical conditions, resulting in an estimated 4 million additional emergency visits. Physician visits are expected to double, with boomers representing 4 in 10 visits. One in two boomers is anticipated to be living with arthritis, the number of knee replacements is forecasted to escalate, and the number of diagnostic interventions, lab tests, and preventive screening measures will soar.

Not only do the majority of seniors prefer to age in place safely and as independently as possible, home health care and institutionalization are cost prohibitive for many in Hawaii. AARP Hawaii indicates that private nursing homes are 50% more than national averages, with in-home health care costing thousands more than mainland services. Hawaii only has 4,400 available beds in nursing homes and 7,000 spaces in residential facilities – a grave situation for the 70% of projected kupuna needing long-term care who will be forced to seek other alternatives.

Amidst this seemingly bleak forecast, St. Francis is poised to offer a viable solution to Hawaii's need for programs that focus on successful and active aging in place, particularly with the recent opening of Kupuna Village. In order to enhance the delivery

of services, St. Francis must update its IT hardware, software and equipment to ensure Hawaii's growing senior population and their caregivers are connected to critical programs that facilitate aging in place.

Unfortunately, nearly 1 in 4 seniors cite transportation as a barrier to accessing health and wellness services. A report by Transportation for America indicates that seniors aging in place need safe transportation services that encourage them to remain active. Low to moderate income seniors, in particular, need reliable transportation services to access wellness programs since owning a car consumes between 50% - 78% of household income, which is cost prohibitive given Hawaii's high cost of living and record high inflation. Through the purchase of ADA-compliant vans, St. Francis will be able to support all types of mobility to offer seniors access to a range of wellness and caregiver services at Kupuna Village and other St. Francis program locations throughout Oahu.

4. Describe the target population to be served; and

This capital improvement project will directly benefit one of Oahu's most vulnerable populations – seniors and their caregivers. The initial target population will be seniors residing in the Liliha area, however will serve contiguous communities on Oahu. Liliha is a community where nearly 1 in 3 residents is age 60 and above and 48% of households include at least one family member age 65 years and over. According to the U.S. Census Bureau, over 75% of all households in Liliha and surrounding communities are living below the median household income level for Honolulu County, with about 40% living on fixed incomes. In addition, nearly 1 in 4 households are receiving cash public assistance and/or Food Stamps/Supplemental Nutrition Assistance Program (SNAP) benefits.

5. Describe the geographic coverage.

This project will primarily serve seniors residing in the greater Honolulu area, however, transportation services will provide pick up and drop off services targeted to low income seniors from Oahu's urban core to be able to participate in our programs.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

St. Francis will contract with qualified vendors to provide the IT upgrades and to purchase the ADA-compliant passenger vans. Grant-in-Aid funds would be used to purchase IT hardware, software, computers, laptops/tablets, IT platforms and all related costs, as well as purchase (1) 12-15 passenger van and a 5 passenger van that are

ADA-compliant to support transportation of seniors and their caregivers with a range of mobility issues.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

If State GIA funds are awarded, the project will be ready to start and draw down funds immediately, with completion of the IT upgrades and purchase of ADA-compliant vans slated for completion within 6-12 months from the notice to proceed.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

St. Francis Healthcare Foundation, along with Finance and Corporate Compliance, will work together to ensure all aspects of the State Grant-in-Aid contract are followed and funds are expended in a timely manner.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

St. Francis will report quarterly progress to the State, including progress toward completion of pre-established IT upgrade milestones.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached Budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$187,500	\$187,500	\$187,500	\$187,500	\$750,000

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

St. Francis will seek an additional \$150,000 from private philanthropic sources in 2023 to complete funding for this project.

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

Not applicable.

- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The balance of St. Francis Healthcare Foundation of Hawaii’s unrestricted current assets as of October 31, 2022 is \$433,213.76. The Foundation is currently closing November and December and would be happy to furnish this information upon completion if required.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

With recent efforts focused on programs targeting the state’s aging senior population, St. Francis predominantly serves low- to moderate-income seniors aged 62 and older and caregivers through programs at its Liliha campus, Franciscan Adult Day Cener in Manoa and St. Francis Intergenerational Center in Ewa Villages.

With recent opening of St. Francis Kupuna Village, we continue to meet the needs of Oahu's growing senior population and their caregivers through a one-stop health and wellness center. Hale O Meleana is a new senior living community featuring 111-units licensed to provide a full spectrum of senior care, including adult residential, assisted living, memory, intermediate level and skilled nursing. Kupuna Village offers wellness classes and workshops through the Senior Community Center, designed to give seniors a safe environment to engage in activities that promote healthy aging while encouraging socialization.

In 2015, St. Francis opened the Clarence T.C. Ching Villas, a 119-bed skilled nursing facility that occupies the top three floors of one of the former hospital buildings at its Liliha Campus. In contrast to most skilled nursing facilities, over half of the suites are private rooms, some which offer panoramic views of the Honolulu skyline and serene views of Nuuanu valley. Part of Kupuna Village, the facility offers short-term rehabilitation for patients released from the hospital but not yet fully recovered to prevent readmissions in a hospital setting.

St. Francis successfully operates adult day care programs at two sites with a third pending construction completion that focus on client health and well-being through structured activities and social interaction to low-to moderate-income seniors in a safe group setting, while providing needed respite to family and caregivers.

St. Francis has also been the recipient of federal funds for two projects. In 2013, St. Francis completed construction of an \$8 million, 15,000-square-foot, single level intergenerational center in Ewa Villages to address the needs for services for both the elderly and preschool populations living in West Oahu, bringing keiki and kupuna together for intergenerational activities through a shared space. St. Francis also has the experience of overseeing the management and operations of a vibrant, affordable senior independent living community. Franciscan Vistas Ewa is a 149-unit complex that is 100 percent leased and features amenities typically found only in luxury living centers.

St. Francis will leverage its experience from these programs and services to successfully accomplish the goals and objectives of this capital improvement project.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

St. Francis operates a 50,000 sf 119-bed skilled nursing facility on three floors of the Sullivan Building at its Liliha Campus in Nuuanu. Each floor is designed to create a vibrant healing environment that encourages interaction, activity, and connection with the community. In addition, St. Francis modernized and renovated its 40-year-old commercial kitchen, which is housed in another former existing building on the St. Francis Liliha campus, with the dining area adjacent to the kitchen.

St. Francis recently completed renovations to a portion of the Liliha campus to establish Kupuna Village that features Hale O Meleana, a new senior living community featuring 111 licensed units providing a full spectrum of senior care in tandem with the Senior Community Center. This one-stop ADA compliant health and wellness center complements the Skilled Nursing Facility and provides a continuum of services to meet the needs of Hawaii's growing senior population and their caregivers.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Melissa Ah Ho-Mauga is **Interim CEO** for St. Francis Healthcare System, a leading provider of home - and community-based services in Hawaii. In her previous roles as VP – Client Services, she was responsible for the organization's hospice program, caregivers education and wellness programs, care coordination program, adult day care programs, a preschool, business office, marketing, advertising and public relations, and developing new programs such as transportation services.

Ms. Ah Ho-Mauga understands the value of effective programs to improve operational efficiency. In her previous role, she led the optimization of the electronic health record system for St. Francis Hospice to improve access to data to provide a better quality of life for the hospice patients, keep referring providers informed of the status of their patients, and ensure smooth transitions of care upon a patient's discharge to home or other facility. This has helped to greatly improve the productivity of the clinical staff and satisfaction ratings from patients and their families.

She holds an MBA from Chaminade University of Honolulu and a Bachelor of Social Sciences degree with a concentration in psychology and sociology from the University of Hawaii-West Oahu.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Position	Range
Vice President Foundation	Min: \$91,265 Mid: \$123,208 Max: \$155,150
Event & Donor Relations Manager	Min: \$45,706 Mid: \$59,417 Max: \$73,129

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

St. Francis maintains licensure through the DHS and The Joint Commission, both of which require providers to commit to continuous improvement of services in collaboration with stakeholders and with ongoing monitoring of results. St. Francis Hospice, its preschool and adult day care at St. Francis Intergenerational Center in Ewa Villages, and Franciscan Adult Day Center in Manoa are licensed by the Hawaii Department of Human Services.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but

(b) Not received by the applicant thereafter.

As with all properties, St. Francis has an ongoing maintenance plan to ensure that facilities, upgrades and vehicles are well maintained in the future, further eliminating the need for funding beyond the grant period. In addition, fees-for-service, annual fundraising efforts, and the generous donations of individuals and friends of St. Francis will ensure the sustainability of the programs and services at St. Francis beyond grant funding. A \$750,000 grant from State GIA will help complete funding for this capital improvement project.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

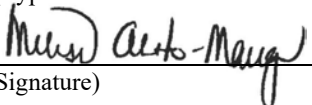
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

St. Francis Healthcare Foundation of Hawaii
(Typed Name of Individual or Organization)

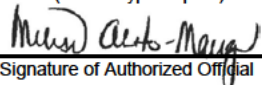
 January 13, 2023
(Signature) (Date)

Melissa Ah Ho-Mauga Interim CEO
(Typed Name) (Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: St. Francis Healthcare Foundation of Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
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17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$150,000	\$0	\$0	\$0
E. CAPITAL	\$600,000	\$0	\$0	\$150,000
TOTAL (A+B+C+D+E)	\$750,000	\$0	\$0	\$150,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$750,000	Melissa Ah Ho-Mauga	808-547-8050	
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0		January 13, 2023	
(d) Total Private/Other Funds Requested	\$150,000	Signature of Authorized Official Date		
TOTAL BUDGET	\$900,000	Melissa Ah Ho-Mauga, Interim CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: St. Francis Healthcare Foundation of Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Passenger Vehicles	2.00	\$75,000.00	\$ 150,000.00	\$150,000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				\$150,000

JUSTIFICATION/COMMENTS: State GIA funding would be used to purchase (2) Passenger Vans and all related costs to facilitate transportation of seniors to and from St. Francis programs.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: St. Francis Healthcare Foundation of Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT (IT Infrastructure and Related Costs)			\$600,000	\$150,000		
TOTAL:			\$600,000	\$150,000		

JUSTIFICATION/COMMENTS: If awarded State GIA, funds would be used to support IT upgrades, including but not limited to hardware, software, IT platforms, technology equipment and all related costs.

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: St. Francis Healthcare Foundation of Hawaii

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
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**St. Francis Healthcare Foundation of Hawaii
Organizational Chart
2023**

