THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

	CACA AND INVESTIGATION OF THE STATE OF THE S		NAME OF TAXABLE PARTY.	
	Туре	of Grant Request:		
	Operating	Capital		
Legal Nam Orchidland N	e of Requesting Organization or Indivi leighbors	dual: Dba:		
	Amount of State Funds R	equested: \$296.000		
Orchidland I funding to complex in (ption of Request (Please attach word docu Neighbors, a 501 (c)(3), nonprofit corporat omplete Phase I and Phase II of the site p Orchidland Estates Subdivision, Island of I o oversee the purchase and placement of	tion is requesting \$296,000 in reparation and construction of Hawai`i. The requested fund	n State of Hawai`i of a multi-purpose s are for the servi	Grant-in-Aid community ces of a General
Amount of	Other Funds Available:	Total amount of Sta	ate Grants Rece	ived in the Past 5
State:	\$ <u></u> 0	Fiscal Years:		
Federal:	\$ <u></u> 0	\$_0		
County:	<u>\$</u> 0	Unrestricted Assets	S:	
Private/Oth	er: \$ ⁰	\$0		
New	/ Service (Presently Does Not Exist	t): Existing Service	e (Presently in	Operation):
	Type of Business Entity:	Mailing Address:		
	501(C)(3) Non Profit Corporation	HC2 Box 5688		
	Other Non Profit	City:	State:	Zip:
	Other	Keaau	н	96749
Contact P	erson for Matters Involving this App	olication		
Name: Virginia As	ste	Title: President		
Email: orchidland	Ineighbors@gmail.com	Phone: 808-854-1225		
Federal Ta	ax ID#:	State Tax ID#		
Alie	ania Oste Virginia	Aste, President	Q	nuary 15. H

Name and Title

Authorized Signature

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

1) Certificate of Good Standing (If the Applicant is an Organization)
 2) Declaration Statement
 3) Verify that grant shall be used for a public purpose
 4) Background and Summary
 5) Service Summary and Outcomes
 6) Budget

 a) Budget request by source of funds (Link)
 b) Personnel salaries and wages (Link)
 c) Equipment and motor vehicles (Link)
 d) Capital project details (Link)
 e) Government contracts, grants, and grants in aid (Link)

 7) Experience and Capability
 8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

VIRGINIA ASTE PRESIDENT

PRINT NAME AND TITLE

January 15 2023



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

ORCHIDLAND NEIGHBORS

was incorporated under the laws of Hawaii on 03/11/2015; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 13, 2023

Nadinif ands

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Orchidland Neighbors	
(Typed Name of Individual or Organization)	
Virginia Aste (Signature)	January 15, 2023 (Date)
(Signature)	(/ (Date) /
Virginia Aste	President
(Typed Name)	(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

Attached is a copy of a certificate of good standing from the Director of Commerce and Consumer Affairs dated January 13, 2023, for Orchidland Neighbors (ON), a 501 (c)3 nonprofit organization.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

Attached is the declaration statement from Orchidland Neighbors affirming compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

Orchidland Neighbors verifies that the project for which funds are requested is for a public purpose. Funds will be used for the grading, fencing and gravelling of a site for a multi-purpose complex which will be open to the public. Our Special Permit, PL-SPP-2002-00013, dated December 1, 2022, has been granted on the basis that our project serves a much-needed public purpose.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

A brief description of the applicant's background;

Rev 10/29/2022 1 Application for Grants

Vision/Mission: Orchidland Neighbors (ON) was founded in order to design and build a multi-purpose community complex in Orchidland Estates to house and develop community capacity through recreation, education and agricultural opportunities for Orchidland and surrounding communities.

Applicant's Background

Orchidland Neighbors (ON) was created in 2015, as a 501 (c)3 organization in order to fulfill the mission of establishing a multi-purpose community complex on a four-acre parcel of land in Orchidland Estates subdivision. The complex will include a multi-purpose community meeting space, kitchens, offices, emergency supply storage, an open market, food basket distribution site, soccer field, playground and skate park.

ON directors have diverse and extensive backgrounds in administration, education, accounting and community organizing. ON will continue to call upon experienced contractors to design the project to carry out the planned scope of work.

Each month, ON collaborates with the Food Basket and two churches to provide food to 200 families. ON supports the Orchidland Neighborhood Watch and the Orchidland Community Emergency Response Team.

In 2016, ON purchased a four-acre site in Orchidland in order to accomplish its vision.

On December 1, 2022, ON received a Special Permit from the Hawaii County Windward Planning Commission to proceed with its project.

2. The goals and objectives related to the request;

The entire project will be built in Phases and this request is for Phase I and Phase II.

PHASE I

Goal 1

Complete a plan for the grading, fencing and gravelling for this project.

Objectives

 Retain a qualified general contractor to develop grading, fencing and gravelling plans.

- Meet with general contractor to develop the grading, fencing and gravelling plans.
- Review and approve the general contractor's plans for grading, fencing and gravelling.

Goal 2

 Grade the lot according to general contractor plans and topographical survey. (The topographical survey has been completed.)

Objectives

- Select a qualified earth-moving company to grade the property.
- Meet with earth-moving company to establish a time line for the grading.

Goal 3

Erect a fence and gates on the property.

Objectives

- Select a qualified fencing company.
- Meet with the fencing company to put up a fence and gates.

PHASE II

Goal 1

 Spread gravel on the entrance, parking, walking path, open market areas and site for the storage shipping containers for the project.

Objectives

- Select a qualified gravel hauling company.
- Meet with gravel hauling company to develop a time table and method for spreading the gravel.
- The public purpose and need to be served;

The public purpose for the grant is to prepare a physical site for the construction of a multi-purpose community complex which will provide buildings and spaces for services and activities for residents of Orchidland Estates and surrounding subdivisions.

The services and activities to be supported by this grant are grading, fencing and gravelling the 4-acre site under the supervision of the general contractor.

Once the walking path and area for the open market are graveled it will provide access to the site for the public.

4. Describe the target population to be served; and

The target population to be served are the residents of Orchidland Estates Subdivision (2,400 lots) with a current population of approximately 4,000 people. The multi-purpose community complex will serve residents of all ages, one-third of whom are under 18 years of age. The multi-purpose community complex will also serve the residents of surrounding subdivisions which lack facilities.

5. Describe the geographic coverage.

The geographic coverage includes Orchidland Estates and surrounding subdivisions: Ainaloa, Tiki Gardens, Hawaiian Paradise Park, Hawaiian Acres, Fern Forest and Fern Acres.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Scope of Work

The scope of work for this project will be for Phase I and Phase II and include development of a general contractor's plan, for grading, fencing and gravelling of the 4-acre site prior to construction of a multi-purpose community complex.

Project Tasks

Project Tasks included in the scope of work will be developed when the general contractor has been selected.

Project Responsibilities

Project responsibilities reside with the general contractor selected to develop the project plan and the Orchidland Neighbors Board of Directors who will meet and confer with the general contractor for the development and execution of Phase I and Phase II of the project.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

Projected annual timeline for accomplishing the results for Phase I and Phase II:

Annual timeline:

1st Quarter After the bid process, the applicant will select the general contractor

for developing plans for grading, fencing and gravelling.

2nd Quarter The general contractor will solicit estimates from grading, fencing

and gravel companies.

Appropriate companies will be selected from estimates received by

the general contractor.

3rd Quarter Work will be completed for the grading, fencing and gravelling

according to the general contractor's plan. The ON Board will

inspect the work.

4th Quarter The ON Board will notify vendors of availability of the open market.

Three shipping storage containers will be placed on the site.

The walking path will be open.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality assurance and evaluation plans for the request:

The ON Board will monitor, evaluate and improve results as needed, working with the general contractor to follow the quarterly timeline and assure satisfactory completion of the tasks specified in each contract by comparing the work done by the contractor to the contract.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measure(s) of effectiveness that will be reported to the State expending agency and that will provide a standard and objective way for the State to assess the program's achievement or accomplishment. The applicant notes that if the level of appropriation differs from the amount included in this application, the measure (s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of effectiveness include:

- Measures of effectiveness for the general contractor will be the production of a general plan for grading, fencing and gravelling.
- Regular meetings will be held to monitor all progress of selected contractors involved.
- The general contractor will prepare monthly reports and certify that each phase has been completed in accordance with plans and specifications.
- Grading of the four-acre site will be completed according to the plan and quarterly timeline.
- Fencing and installation of gates will be completed as specified in the contract and quarterly timeline.
- Spreading of gravel will be completed as specified in the contract and quarterly timeline.

<u>IV. Financial</u>

Budget

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

The applicant is submitting a budget utilizing the enclosed applicable budget forms to detail the cost of the request,

- a. Budget request by source of funds (Link) Submitted as attachment
- b. Personnel salaries and wages (Link) Submitted as Not Applicable
- c. Equipment and motor vehicles (Link) Submitted as Not Applicable
- d. Capital project details (Link) Submitted as attachment

- e. Government contracts, grants, and grants in aid (Link) Submitted as attachment
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024 below.

The applicant provides its anticipated quarterly funding requests for the year

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
74,000	74,000	74,000	74,000	296,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

The applicant will seek funding from other sources for the fiscal year 2024.

USDA – Rural Development Grant Private Donations

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

 Not Applicable
- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

County: \$1,987 from County of Hawai`i for 2020/2021 County: \$3,000 from County of Hawai`i for 2022/2023

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

Response: The unrestricted current assets of Orchidland Neighbors as of December 31, 2022 totals \$0

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for

Applicant: Orchidland Neighbors	hbors	

providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The applicant has retained or hired individuals with the necessary skills, abilities, knowledge of and experience relating to the request.

Orchidland Board of Directors has accomplished all previous tasks by selecting contractors with sufficient expertise, experience and appropriate licenses.

The applicant has retained attorneys for the consolidation of the lots. The applicant has hired surveyors for the topographical survey, for the consolidation of lots survey, and for archeological site survey. Architect was hired for conceptual drawings.

The applicant has used the Order of Magnitude developed by Peter Walburn, Senior Construction Manager of TWA and Associates, LLC (Construction managers and consultants to the construction industry) as a guide for this request.

The proposed complex is designated as a Level One Resilience Hub by Vibrant Hawai`i, County of Hawai`i, which provides training and support for nonprofit organizations that serve the community.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Orchidland Neighbors currently has no facilities in which to hold programs and activities for Orchidland residents and residents of surrounding communities.

Orchidland Neighbors has been operating out of a home office in Orchidland Estates. The ON Food Basket distribution program takes place from a church venue in Orchidland Estates. The Neighborhood Watch program currently meets in a private home and the Orchidland Community Emergency Response Team (CERT) meets in a church, both meeting in Orchidland Subdivision.

After Phase I and Phase II are completed with this grant, the applicant will be able to set up the area for the Open Market to allow the community to sell their items and products.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Applicant: Orchidland Neighbors	

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Orchidland Neighbors currently has no staff. Once Phase I and Phase II are completed, we will enlist volunteers to supervise activities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Orchidland Neighbors Board of Directors:

Virginia Aste, President Barbara Arthurs, Treasurer Sharon McCartin, Recording Secretary Sherri Carden, Corresponding Secretary Katie Madison Soltys, Member

15-20 Community Volunteers

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Directors and Officers currently serve in a volunteer capacity.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1</u>, of the <u>State Constitution</u> for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution per Article X, Section 1, of the State Constitution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

If funds are received by the applicant for fiscal year 2023-24 and not received thereafter, the applicant will apply to additional grant resources such as the USDA Economic Development Fund. The applicant will also develop a capital fund campaign.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Orchidland Neighbors	

A PERSONNEL COST 1. Salaries 2. Payroll Taxes & Assessments 3. Fringe Benefits TOTAL PERSONNEL COST B. OTHER CURRENT EXPENSES 1. Airfare, Inter-Island 2. Insurance 3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (e) Pages Type or print) (Figina Aste, President (Figin		UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
2. Payroll Taxes & Assessments 3. Fringe Benefits TOTAL PERSONNEL COST	A.	PERSONNEL COST				
3. Fringe Benefits						
TOTAL PERSONNEL COST						
B. OTHER CURRENT EXPENSES 1. Airfare, Inter-Island 2. Insurance 3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President		3. Fringe Benefits				
1. Airfare, Inter-Island 2. Insurance 3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 15 16 17 18 19 20 10 11 18 19 20 10 10 10 10 10 10 10		TOTAL PERSONNEL COST				
2. Insurance 3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16 17 18 19 20 17 18 19 20 10 10 10 10 10 10 10	B.	OTHER CURRENT EXPENSES				
3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President		1. Airfare, Inter-Island				
4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President		2. Insurance				
5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (e) Private/Other Funds Requested (d) Total Private/Other Funds Requested (e) Private/Other Funds Requested (d) Total Private/Other Funds Requested (e) Private/Other Funds Requested (f) Private/Other Funds Requested (g) Private/Other Funds Requested (g) Private/Other Funds Requested (h) Private/Other Funds Requested (g) Private/Other Funds Requested (h) Private/Other Funds Requested (h						
7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 TOTAL (A+B+C+D+E) 296,000 TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (e) Signature of Authorized Official (f) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested (e) Virginia Aste, President						
8. Utilities 9 10 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President	ŀ					
9 10 11 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President			7-7-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 TOTAL (A+B+C+D+E) SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 TOTAL (A+B+C+D+E) 296,000 SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President Virginia Aste, President						
15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 TOTAL (A+B+C+D+E) 296,000 SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President			·			
17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President						
C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President		20		<u> </u>		
D. MOTOR VEHICLE PURCHASES E. CAPITAL 296,000 TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President		TOTAL OTHER CURRENT EXPENSES				
E. CAPITAL TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President	C.	EQUIPMENT PURCHASES				
TOTAL (A+B+C+D+E) 296,000 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President	D.	MOTOR VEHICLE PURCHASES			-	
Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President	шi	CAPITAL	296,000			
Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President	то	TAL (A+B+C+D+E)	296,000			
(a) Total State Funds Requested 296,000 Barbara Arthurs 808-990-4841 (b) Total Federal Funds Requested Name (Please type or print) Phone (c) Total County Funds Requested Signature of Authorized Official Date Virginia Aste, President				Budget Prepared	Ву:	
(b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President	so	URCES OF FUNDING				•
(b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested Virginia Aste, President		(a) Total State Funds Requested	296,000	Barbara Arthurs		808-990-4841
(c) Total County Funds Requested (d) Total Private/Other Funds Requested Signature of Authorized Official Virginia Aste, President					print)	Phone
(d) Total Private/Other Funds Requested Signature of Authorized Official / / Date Virginia Aste, President				Phinainain	anto On	2.1011147023
Virginia Aste, President	ŀ			Signature of Authorized	70	
		(d) Fotal Filvate/Other Fullus Requested		_		, 2410
IOTAL BUDGET 296,000 Name and Title (Please type or print)	l	-41 - DUDO		······		
į ľ	TO	IAL BUDGET	296,000	Name and Title (Please	e type or print)	
]						

Application for Grants

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Orchidland Neighbors

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$
				چ
				\$
				٠ د
				\$
				\$
				- \$
				\$
				\$
				, \$
				\$
				· \$
				· •
				\$
TOTAL:				
USTIFICATION/COMMENTS:				

Application for Grants

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Orchidland Neighbors_

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
Not Applicable			- \$	
			- \$	
			- \$	
			- \$	
			- \$	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
Not Applicable			- \$	
			*	
			- \$	
			- \$,
			\$	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Orchidland Neighbors

	FUNI	FUNDING AMOUNT REQUESTED	REQUESTED			
TOTAL PROJECT COST	ALL SOURC RECEIVED IN	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	EQUIRED IN NG YEARS
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS					180000	
LAND ACQUISITION						
DESIGN					220000	
CONSTRUCTION			296000			828000
EQUIPMENT						
TOTAL:	0	0	296,000		400,000	828,000
JUSTIFICATION/COMMENTS:						

GOVERNIMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Ā	Applicant: Orchidland Neighbors		_	Contracts Total:	4,987
	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/	CONTRACT
~	2020/2021 County Contingency Relief Fund	7/1/20-6/30/21	COH Finance	Hawaii County	1,987
7		7/1/22-6/30/23	COH Finance	Hawaii County	3,000
က					
4					
ഹ					
ဖ					
^					
∞					
တ					
#	74.				
#					
#	-				
#	744-				
#	745				
#					
#	-14-				
#					
#					
#					
#					
#					
#					
#					
#					
#					
#					
#		***************************************			
#		and the second s			
#	42	AND THE PROPERTY OF THE PROPER		and the second s	
#					

Application for Grants