

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: DbA:

Ocean View Skatepark Association

Amount of State Funds Requested: \$ 750,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Funds requested to contract and build a skatepark in the low income and under-served community of Ocean View, HI.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 17,603.70

New Service (Presently Does Not Exist):

Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

92-1329 PMB #4-407 Prince Kuhio Blvd

City:

State:

Zip:

Captain Cook

HI

96740

Contact Person for Matters Involving this Application

Laura Roberts

Name:

Laura Roberts

Title:

Treasurer

Email:

funkyredbananas@gmail.com

Phone:

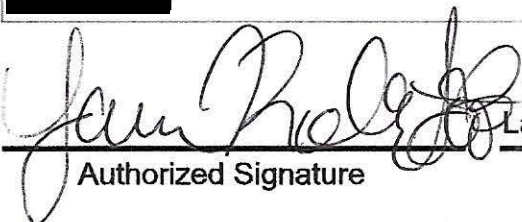
406-249-3351

Federal Tax ID#:

[REDACTED]

State Tax ID#

[REDACTED]



Laura Roberts Treasurer

Authorized Signature

Name and Title

1/19/23

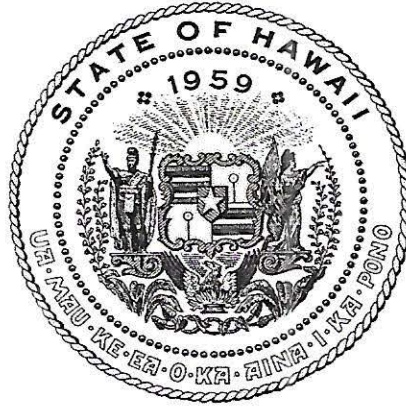
Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

 Laura Roberts Treasurer 1/15/23
AUTHORIZED SIGNATURE PRINT NAME AND TITLE DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

OCEAN VIEW SKATEPARK ASSOCIATION

was incorporated under the laws of Hawaii on 09/20/2022 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 27, 2022

Director of Commerce and Consumer Affairs

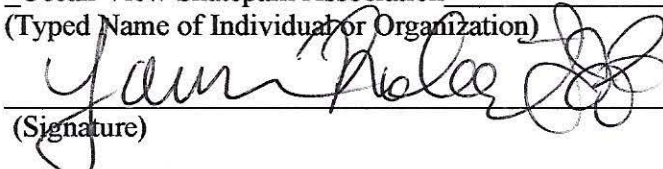
**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ocean View Skatepark Association
(Typed Name of Individual or Organization)

(Signature) 1/15/23
(Date)
Laura Roberts Treasurer
(Typed Name) (Title)

Applicant: Ocean View Skatepark Association

Statement of Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Ocean View Skatepark Association shall use the grant for public purpose pursuant to Section 42F-102. We will use the funds to construct a free-to-use skatepark in Ocean View to be used by Ocean View and the surrounding community.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Ocean View Skatepark Group (OVSG) was founded in February of 2018 with the mission to bring a recreational skatepark to the low-income and under-served community of Ocean View, Hawaii. Shortly after, we received approval to use Kalanihale as our fiscal sponsor and began actively fundraising and raising support for our cause.

Since then, we have and continue to host outreach programs at community events, a variety of community-based fundraisers, and actively work with local businesses in the Ocean View area to raise awareness and funds. To date, we have \$17,603.70 in our savings account and a stock of merchandise for sale including tee shirts, hats, etc.

In September of 2022, with the growing support of the community, OVSG established itself as the 501c3 non-profit organization and was renamed Ocean View Skatepark

Association (OVSA). The OVSA Board of Advisors includes local residents of the Ocean View and Milolii community, families, and community recreation advocates.

Our OVSA Director, Travis Aucoin, has over 10 years experience in skatepark advocacy and was the lead advocate for the Kona community skatepark at Old Kona Airport Recreational Area. He saw the positive impact the park made for the youth, families, and residents in Kailua-Kona and was inspired to advocate for additional recreational support on the Big Island of Hawaii. He identified Ocean View as a community in need and has led the progress of creating a Skatepark and other recreational opportunities for the residents and families of the area.

Laura Roberts is the OVSA Treasurer and an active member of the board. She is a local business owner and an active member of the Ocean View community that advocates strongly for the needs of families and children of the community.

Kaimi Kaupiko previously hosted OVSA under his non profit Kalanihale. His fiscal sponsorship for several years enabled us to be where we are today. He is involved with several educational and environmental programs and cares deeply for the district of Ka'u and its people.

Tia Delao is a long time resident of Ocean View and is passionate about creating safe spaces for the youth of Kau to recreate and engage.

Deseray Seaver is a local mom who serves on multiple boards in the community. She is passionate about positive and engaging outdoor activities for our youth.

To this day, OVSA actively advocates for a community skatepark and has growing support from within the Ocean View community and the skateboarding community. Professional skateboarders including Tony Hawk, Christian Hosoi, and Heimana Reynolds have endorsed OVSA and the need for an Ocean View skatepark through a number of social media outreach posts and videos supporting the project. Christian Hosoi was raised in Hawaii and his father Ivan "Pops" Hosoi, helped develop the sport in the 1980s. Pops Hosoi is a local Ocean View resident and has also been an active advocate for the project.

OVSA members and supporters have put over 500 hours of volunteer service towards the completion of a recreational skatepark in Ocean View. As an organization, we are fully committed to our mission of building a skatepark in Ocean View and are dedicated to seeing it through completion.

2. The goals and objectives related to the request;

The funds obtained from this grant will support OVSA to complete its goal of the design, construction, and completion of a free-to-use public recreational skatepark in the Kau district of the Big Island of Hawaii.

With the completion of the Ocean View skatepark, we intend to accomplish the following goals and objectives:

- 1) Fulfill the need and demand for recreational facilities for the young adults in Kau. We have identified the need for a skatepark, as skateboarding is the 3rd most commonly reported interest for high school students. The Ka'u district also has a growing population with limited recreational facilities.
- 2) Encourage physical, mental, social health and vibrance in our community by providing a healthy physical and social activity for the youth and residents of Kau.
- 3) Effectively reduce drug/alcohol use and violent crimes among the community youth by creating a safe public space for our youth to build community and have a physical activity to engage in. Keeping them off the streets and helping them invest into their local community will give them a sense of ownership and respect.
- 4) Provide mentorship programs and educational workshops on physical well-being, environmental awareness, and connecting adults and children through the common passion of skating.

We will host park "Cleanup and Ride" workshops one or two times per year in order to teach respect for the land, skatepark, park facilities, and each other. Host annual or semi-annual education workshops to teach and train youth ambassadors to carry on when we are gone. To commit to ongoing, long-term goals of maintenance, environmental responsibility, and future fundraising to continue the joy of riding.

- 5) Lessening or mitigating environmental impacts are a key component to most large projects in Hawaii County and are likewise a significant focus for OVSA as well. We plan to implement several permanent features, ongoing and recurring practices, community education, and action campaigns/workshops aimed at reducing the environmental impact to our community, wildlife, and the island.

Some key components to our plan will be to install rain water runoff/drainage systems according to county and state guidelines, plant zero scaping, endemic vegetation to mitigate soil/land erosion which will also provide shade and appealing aesthetics. We plan to install recycling and garbage collection stations

positioned in various places throughout the skatepark and park grounds to promote environmental responsibility and awareness.

3. The public purpose and need to be served;

The 2010 National Survey on Drug Use and Health indicated that low-income families were less likely to participate in any school, church, or community activities. The survey found that the greater number of activities available, the lower the rates of alcohol and illicit drug use among teens.

In a 2010 study by the Journal of Adolescent Research, Dr. Graham L. Bradley explains that:

“Skateparks are positive places, which encourage civic responsibility and social skills. We also watched and observed kids acquiring social skills, learning to cooperate, to take turns, to take some responsibility for their sporting arena. They have pride in it and they look after it. We think young boys at the skatepark are learning the beginnings of some civic participation, some responsibility, and some involvement in their community.”

Source: Journal of Adolescent Research- “Skate Parks as a Context for Adolescent Development” Graham L. Bradley, March 2010; vol. 25,2:pp 288-323.

Currently, our local park lacks facilities for engaging activities for the youth. Its main features are a ball park and pavilion. It is used as a school bus drop point and is inundated daily with children and residents. Ocean View does not have a library, beach access, game room, school, or other safe place for youth to spend their time. Providing a skatepark will enable BMX bikers, skaters, rollerbladers, and scooters to engage in healthy outdoor activity. The communities of Ocean View, Miloli'i, Naalehu, Waiohinu, Pahala, Volcano, and South Kona will be able to easily access the skatepark.

4. Describe the target population to be served;

The population served includes youth and families of Ocean View; population 5,011, Miloli'i; population 300, Naalehu; population 962, Waiohinu; population 278, Pahala; population 1857, Volcano; population 3,570, and South Kona.

The population of the Kau district is historically a low-income community with a lack of services. We hope to service the youth, as well as, the families and adult residents of the community. While our target population will be primarily youth, we aim to serve everyone, including those with disabilities.

Statistics from a 2009 survey from the University of Hawaii's Center on Hawaii's families indicated that the Big Island is the statewide leader in many health risk categories. The

percentage of children in Ocean View under 19 years old is 44% of the population according to the census. 55% of families fall below the poverty line compared to the state average of 10.3%, making Ocean View stand out in the need for relevant activities for the youth.

5. Describe the geographic coverage.

Ocean View and the surrounding towns are located in the Ka'u district at the southern tip of the Big Island of Hawaii. Accessed only from a two-lane highway from Kona and from Hilo, the area is geographically isolated from major population centers.

The nearest recreational skatepark to the Ocean View community is located 48 miles away, along a winding and heavily used road with a mostly 35 mph speed limit. This commute is regularly a three hour round-trip for all of the community residents.

In addition, the community lacks many of the resources that other towns have, such as community library, community pool, school, and easy access to the ocean. This creates challenges for the residents of Ocean View and surrounding areas in terms of recreation and quality of life. In addition, there are few local job opportunities and the population historically remains under the poverty line.

Many of the local residents work long hours including a 2-3 hour daily commute to Kailua-Kona for employment. This limits the time spent with the community youth during after school hours. A skatepark will provide a safe place for them to be while engaging in healthy friendships and activities. Our population is growing rapidly with many young new families moving in who are looking for outside, healthy activities for their children.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The project scope of the Ocean View Skatepark includes the completion of an Environmental Assessment, conceptual design of the skatepark, construction documents, civil engineering, permits (if needed), and construction of the park and surrounding area.

The skatepark will be located in the current area of the Hawaii County maintained, Kahuku Park in Ocean View, Hawaii. A letter of commitment has been received from the County Parks and Recreation Department of Hawaii for the TMK to be used for the location of the proposed skatepark.

In July of 2022, OVSA met with the Mayor Mitch Roth and Director of Parks and Recreation, Maurice Messina to locate funding for the Environmental Assessment. The Parks and Recreation Department of Hawaii County confirmed that they will be financially responsible for the Environmental Assessment needed to proceed with construction of the skatepark. The funding has been secured by the County and the Environmental Assessment is currently in the queue to be completed.

OVSA will be responsible for the construction costs and oversee the construction of the sidewalks, drainage, and 8,500 square foot skatepark for community use. With the support of Hawaii County Parks and Recreation, grant funding, and community-raised funding, OVSA will complete the following tasks to completion:

A. Complete the Environmental Assessment.

During this period, OVCA will start the soil reports and the existing conditions report, as well as our public outreach to get community feedback for the project. The preliminary design will be part of the Environmental Assessment and will let us know what permits, if any, will be required.

B. Complete Ocean View Skatepark Conceptual Design.

We have partnered with and have an open bid from Grindline Skateparks Inc. to accomplish this task. Grindline Skateparks Inc. is an experienced skatepark builder that is currently working on the design of the Hilo Skatepark, also located on the Big Island of Hawaii. Using the information and community feedback from our open hall meetings and the information provided from the Environmental Assessment reports, we will create a building plan and design to fulfill the needs of the community and lessen or mitigate environmental impacts of the project.

C. Complete the Final Design, Construction Documents, Civil Engineering, and Permits-if needed. We will be working closely with Grindline Skateparks Inc. and also the County Parks and Rec. Department to ensure that everything is in place.

D. Open bids for the construction to ensure that Grindline is the best fit, if so we will continue to the construction phase with Grindline Skateparks Inc. OVSA will seek in kind donations for materials and labor to help defray the high cost of construction.

E. Break ground on the Ocean View Skatepark and see through to completion. OVSA will closely oversee the construction phase and implementation of environmentally-friendly, permanent features of the park.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Phase I. 2023-2025

Complete Environmental Assessment, Complete Design plans and community outreach meetings for the Ocean View Skatepark.

The Environmental Assessment will take 8-18 months to complete, once started. The funding is currently in place and the county has it in the queue. OVSA will host community meetings to gain input on the design and then work to complete those design plans. During this period we will continue to fundraise.

Phase II. 2025-2027

Finalize the design, construction documents, civil engineering, and permits (if needed).

Send out for bids for the construction of the skatepark. If Grindline remains the best fit and most effective, we will finalize the bid with Grindline Skateparks, Inc. If not, we will finalize the bid with another company.

Break ground, oversee concrete skatepark construction, complete with bowl (and plans to complete pump track in the future), and plant drought resistant shrubs/trees.

The target opening date will be 2028. A ribbon cutting ceremony and grand opening will be planned and mentorship programs starting shortly after.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Phase I.

Environmental Assessment.

OVSA will work closely with the County Parks and Rec Dept. for the completion of the Environmental Assessment. Creating clear communication, meetings, and providing access to information as needed to assure the success of the Environmental Assessment process.

Conceptual Skatepark Design.

In partnership with Grindline Skateparks, Inc., OVSA will continue to host open hall community meetings to collect information and feedback from community residents for the design of the Ocean View Skatepark. Information obtained from these meetings will

be used to evaluate the needs and improve the effectiveness of the design in meeting the needs of the community. OVSA did due diligence in selecting a conceptual designer to assure quality and effectiveness, and selected Grindline Skateparks, Inc because of their impressive track record of skateparks across the country as well as their local knowledge building in Hawaii with the Hilo skatepark.

OVSA will regularly meet with and continue to develop partnership with Micah Shapiro of Grindline Skateparks, Inc to monitor the progress and effectiveness of the skatepark design plans. Funds will be managed by OVSA, and primarily our treasurer, who has expertise in business management and bookkeeping.

Phase II.

OVSA will work closely with the contractor and with the Director of Parks and Recreation to oversee the Final Design, Construction Documents, Civil Engineering, and Permits. OVSA will conduct weekly or bi-monthly meetings with the contractor and Director of Parks and Recreation to monitor the progress of the pre-construction tasks in accordance with the proposed timeline.

Open bids for the construction and if chosen, continue with Grindline Skateparks Inc. Conducting open bids to assure the best use of the funds and evaluate the effectiveness, experience, and reliability of the proposed contactors.

OVSA will oversee the construction phase and implementation of the skatepark. As residents of Ocean View, we plan to be on site in-person weekly to check on the physical process, as well as consistently reaching out to the construction company for updates. We will be monitoring feedback and will be available to course correct should issues arise. In this way, we can improve the quality of the build.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

OVSA will provide quarterly reports to the appropriate agency administering the grant and will track and adjust expenditures and funding requests as needed. The reports will include construction updates and financial reports. Our treasurer will prepare

these reports with her expertise in bookkeeping and will have details of goals being met, where we are at in the timeline, and the funds raised and spent to date to ensure that funds are being dispersed and handled accurately.

Our Board of Advisors will meet regularly to keep abreast of progress, and ensure that difficulties be resolved optimally.

OVSA's role is to be the community voice, so we will be making follow-up phone calls and sending emails to ensure each task will be accomplished within the timeline set forth. Maintaining good communication with the County Parks and Recreation during this time will ensure that we have an objective viewpoint during this process.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
97,500	217,500	217,500	217,500	750,000

OVSA is currently in the process with the County Parks and Rec Dept. to complete the Environmental Assessment. This takes approximately 9-18 months once started. Once completed, we will be able to finalize design and start construction of the skatepark. This being said, funding will likely be used in the second fiscal year and beyond.

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.
 1. Grants: The County non profit GIA. (Waiwai)
 2. Fundraising:

- A) OVSA stocks tee shirts, hats, and other merchandise at a local gift store for fundraising.
- B) Amazon Smile account set up and portions of sales run through our charity link are donated to our non profit.
- C) On the list to be added to Target's non profit donation voting roster.
- D) Hosting local fundraisers and bake sales.
- E) Writing letters to local businesses Island-wide soliciting donations.

3. Donations:

Accepting donations online at our website www.oceanviewskatepark.org and on Facebook fundraiser pages as well as donation jars located at local retailers.

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

OVSA has not received any state or federal tax credits, or any grants as of yet.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

OVSA has not received any state or federal tax credits, or any grants as of yet.

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

OVSA currently has \$17,603.70 in our savings account. We have raised this amount from zero on small grassroots fundraising locally in our community, despite a pandemic.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for

providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

OVSA is comprised of a small team of people who are passionate about improving our community and providing quality activities for our keiki.

Travis Aucoin is our lead skatepark advocate and Director with 10 plus years in the field. He saw the Kona skatepark through Phase I of their build and is knowledgeable on all aspects of the build, community involvement and improvement. He is well connected with Skatepark Respect, The Skatepark Project, The Tony Hawk Foundation, and multiple other resources. He is passionate in seeing more outdoor recreation for the community of Ocean View.

Laura Roberts, a local business owner, is our Treasurer. She has experience in many pertinent fields including construction, property management, and real estate. She is well connected with the community and handles community connection, social media, much of the fundraising organization and details, grant writing, banking and funds, meeting minutes, and follow up on items pending. Twenty years ago, she obtained over a thousand signatures for a skatepark in Kalispell, MT. which was built soon after and still runs successfully to this day.

Kaimi Kaupiko is our advisor. He has over ten years of experience getting projects off the ground, fundraising, grant writing, education, cultural exchanges, and community outreach. He is passionate about enriching our community.

Tia Delao has three children who help with fundraising by baking and running market booths.

Deseray Seaver has many years of experience in the clerical, legal, and administrative field. She is well versed in meetings, taking minutes, communication, and fundraising.

We also have a handful of other local volunteers who bake goods for our fundraisers, provide for other needs, and are extremely supportive.

Ten businesses in Ocean View consistently donate funds and goods for our fundraisers.

The volunteers of OVSA have been working hard over the last 4 years doing fundraising and outreach. Even amidst a pandemic, we have been able to raise \$16,328.26 with our small core group. This was accomplished through fundraisers, silent auctions, bake sales, tee shirt and sticker sales, donation jars, and private donations from individuals and companies.

We have found from community meetings and public outreach at markets and local events, the entire community, including our elderly population, supports this skatepark. They are enthusiastic about such a great thing coming to our community and eagerly await the construction date.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The project site committed to OVSA from the county is 7 acres of undeveloped land located in Kahuku Park in Ocean View. It is proposed for the Ocean View Skatepark and also Kau Skate Club's roller rink/multipurpose building to occupy this property. It is important to note that we fully support Kau Skate Club, however, they are a completely separate entity than the Ocean View Skatepark Association.

Ocean View Skatepark plans to build a 8,500 square foot skatepark. It will feature drought tolerant, and indigenous landscaping. A pump track of 1,500 sq. ft. could be added at a later date.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

OVSA is comprised of a volunteer group of people who are excited to bring healthy activities to Kau. Our core group consists of five individuals and their families.

Travis Aucoin – Is an avid and competitive skater. He speaks about how skating has kept him away from drugs and alcohol and has helped him live a healthy and active life. He has lived in Ocean View since 2012. He was lead project volunteer and advocate for Kona skatepark, is currently lead manager and advocate for Ocean View skatepark, and has been asked to come back to Kona for Phase III of their build. He is supportive of keiki learning to skate and wants to see a healthy and vibrant community. He has hosted skatepark workshops and lessons in Kona and Ocean View, and worked with P.A.T.H. Hawaii. Travis has experience in carpentry, construction, and landscaping making him a key player in the building and design plans for this park. He focuses on bringing positivity to our community.

Laura Roberts- Has lived in Ocean View for 8 years and owns two local businesses. She has used some of the talents and resources from one of her businesses to make tee shirts to sell for fundraising. She is a mother of 4 children and has past experience in retail sales, bookkeeping, construction, flood insurance underwriting with the NFIP, real estate investing, and management.

She runs the Ka'u Homeschool Co-Op which connects homeschooling families and provides assistance to those looking for help getting started or transitioning their children's education. She is passionate about seeing our isolated community be more connected. Her husband and children are supportive of the skatepark and also help at the fundraisers. She was a skatepark advocate in Montana over twenty years ago. With her people skills, management experience, and budget/bookkeeping knowledge, she is well equipped to help manage the skatepark project.

Kaimi Kaupiko- Has 10 years experience running educational, cultural programs, and grants. He is a teacher at Kua O Kala charter school. He is passionate about community events and bringing children together. He has formed our previous fiscal sponsor, Kalanihale in 2012 with the mission of improving the educational, environmental, and cultural well-being of our community members. Living in Miloli'i for all his life has given him a well-rounded perspective on the needs of our very isolated district of Kau.

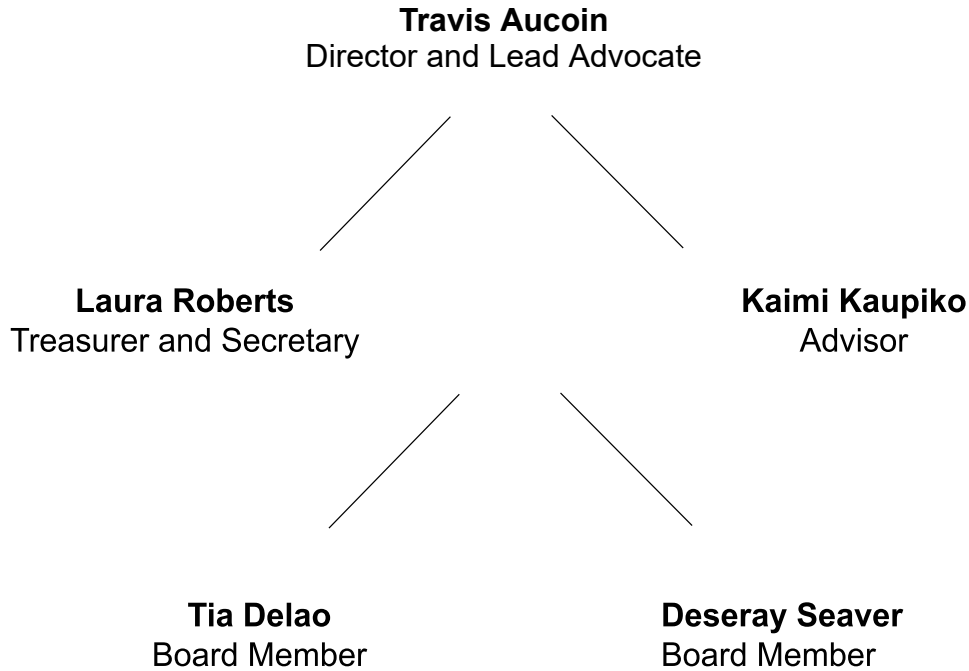
Tia Delao – Has lived in Ocean View for 17 years and is the mother of 3 children who are very eager to have somewhere close by to play. She works at the local Ace Hardware and helps with fundraising by baking and running market booths with her kids.

Deseray Seaver- Has lived in Ocean View for almost 6 years and is a mother of 3 aspiring skaters. She has a diverse professional background ranging from over-the-road truck driving to clerical, administrative, and legal, to ski instructing, teaching, and customer service.

As an outdoor enthusiast, she aims to share her love of the outdoors and healthy living with other families. She donates much of her time to coaching baseball locally and serving as a board member on the Ka'u Little League program. She enjoys helping where needed in other aspects of outdoor activities such as paddling with the Miloli'i Canoe Club, and in the Pahala Aikido program. Her husband and three children are equally enthusiastic about this goal and support OVSA in all of its events, fundraisers, and ongoing activities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Not Applicable. OVSA is run by dedicated volunteers that are not compensated.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

Not Applicable. The applicant does not have any pending litigation or any outstanding judgements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

OVSA is a 501 (c)3 charitable organization.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

With the funds from this GIA request, the planning, design, and construction of the Ocean View Skatepark can begin once the Environmental Assessment is completed. In 2024, OVSA will finalize the design and bid for the construction of the park.

From 2025-2027, OVSA will oversee the completion of the construction, as well as, make plans for the future programs hosted at the park.

The Ocean View Skatepark will provide the low-income and under-served district of Ka'u and beyond with an engaging outdoor activity. It will bring the community together and help keep youth off the streets, effectively reducing drug use and improving physical health, mental health, and creating positive social outlets.

Once built, the Ocean View Skatepark will be managed and maintained by the County Parks and Recreation Department. OVSA plans to establish "Friends of OVSA" which will run park programs, and work on any improvements needed in the future. The programs will consist of mentorship programs, as well as, Respect and Ride programs and events. These programs will focus on comradery, safety, responsibility, health, and inclusivity.

The establishment and oversight of these programs by OVSA will enable the park to run efficiently, create additional adult supervision at the skatepark, and bring community enrichment for years to come.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

App Ocean View Skatepark Association

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	750,000			
TOTAL (A+B+C+D+E)				
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	750,000	Laura Roberts 406-249-3351 <small>Name (Please type or print) Phone</small>		
(b) Total Federal Funds Requested		Signature of Authorized Official Date		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested				
TOTAL BUDGET	750,000	Laura Roberts Treasurer Ocean View Skatepark Association <small>Name and Title (Please type or print)</small>		
	750,000			

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: _____

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: _____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: _____ Ocean View Skatepark Association

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN			75000			
CONSTRUCTION			675000		25000	30000
EQUIPMENT						
TOTAL:			750,000		25,000	30,000
JUSTIFICATION/COMMENTS:						
75,000 will be needed for design and an additional 750,000 for construction. Additional funding may be needed in 2024-2026 depending on inflation.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: _____

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1					
2					
3					
4					
5					
6					
7					
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