

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: Db:

Keaukaha Pana'ewa Community Alliance

Amount of State Funds Requested: \$ 705,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Keaukaha Pana'ewa Community Alliance sees a grant-in-aid to complete the architectural and engineering plans, permit set, and final construction documents for the Pana'ewa Hub; a community facility to support agricultural and community programs.

Amount of Other Funds Available:

State: \$ \_\_\_\_\_

Federal: \$ \_\_\_\_\_

County: \$ \_\_\_\_\_

Private/Other: \$ \_\_\_\_\_

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 316,000

Unrestricted Assets:

\$ 40,635

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

P.O. Box 6844

City:

Hilo

State:

HI

Zip:

96720

Contact Person for Matters Involving this Application

Name:  
Kihei Ahuna

Title:  
President

Email:  
kihei@wri.us.com

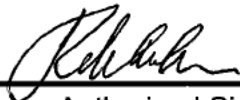
Phone:  
(808) 854-0077

Federal Tax ID#:

██████████

State Tax ID#

██████████



Authorized Signature

Kihei Ahuna, President

Name and Title

01/15/23

Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

Kihei Ahuna, KPCA President  
PRINT NAME AND TITLE

01.15.23  
DATE

# Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

## **I. Certification – Please attach immediately after cover page**

- 1. Certificate of Good Standing (If the Applicant is an Organization)**  
If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See Attachment A

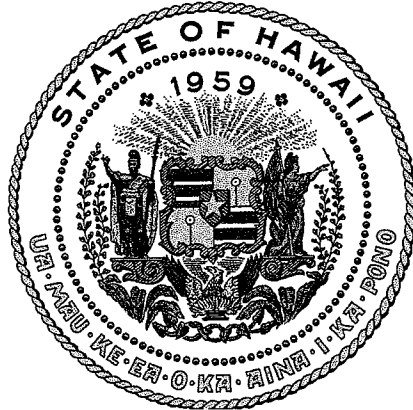
- 2. Declaration Statement**  
The applicant shall submit a declaration statement affirming its compliance with **Section 42F-103, Hawaii Revised Statutes.**

See Attachment B

- 3. Public Purpose**

This grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

**Attachment A**



**Department of Commerce and Consumer Affairs**

**CERTIFICATE OF GOOD STANDING**

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KEAUKAHA PANAEWA COMMUNITY ALLIANCE

was incorporated under the laws of Hawaii on 11/16/2012 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: November 20, 2022



Director of Commerce and Consumer Affairs

To check the authenticity of this certificate, please visit: <http://hbe.ehawaii.gov/documents/authenticate.html>  
Authentication Code: 446518-COGS\_PDF-237661D2

## Attachment B

### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAII REVISIED STATUTES

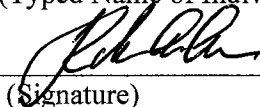
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Keaukaha Pana'ewa Community Alliance  
(Typed Name of Individual or Organization)

  
(Signature)

01.15.23  
(Date)

Kihei Ahuna  
(Typed Name)

President  
(Title)

## **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

### **1. A brief description of the applicant's background**

#### **Background**

In 1976, Keaukaha Pana'ewa Farmers Association (KPFA) was established serve the Keaukaha Pana'ewa Homestead community on agricultural lands in Pana'ewa, South Hilo, Hawai'i Island. KPFA's mission is focused on building a resilient farming community with an emphasis on food security and sustaining the health and well-being of community members.

In 2012, the KPFA incorporated Applicant Keaukaha Pana'ewa Community Alliance (KPCA) to serve as KPFA's 501(c)(3) non-profit community partner and fiscal sponsor for private, state, and federal grants. For the proposed project, KPCA will serve as the fiscal sponsor and lead partner with KPFA.

KPFA, in partnership with KPCA, manages the Pana'ewa Resiliency and Agricultural Innovation Hub site (Pana'ewa Hub). The Pana'ewa Hub operates a weekly Farmers Market. Through grants and partnerships, KPFA provides resources, agricultural workshops, community programs and engagement activities to community members. All programming is provided under tents.

From 2020 to 2022, we have served 5,233 community members at the Pana'ewa Hub. During that period, our volunteers contributed 2,095 volunteer hours for our programs and services.

During COVID, the Pana'ewa Hub provided a central location for food, resources, and PPE for community members. In 2020, KPFA distributed over 2,870 meals to our most needy community members and kūpuna. KPFA continues to distribute free COVID test kits to our community.

Some of our community partners include the UH Manoa, East-West Center, NOAA, UH Hilo College of Tropical Agriculture and Human Resources, and Vibrant Hawai'i.

#### **Proposed Project: Pana'ewa Hub Facility Design Plans**

In partnership with KPCA, KPFA developed a Pana'ewa Hub Master Plan that includes building the Pana'ewa Hub facility as our own 'space and place'. Pana'ewa Hub facility will include a commercial kitchen and facilities for keiki to kūpuna programming; agricultural training; and an agricultural

demonstration area to support 'ohana enrichment, community economic sustainability, and food security.

The 4,500+ square foot Pana'ewa Hub facility, in its design and capacity, will be activated to support the community, coordinate communication and resources, and ensure that the community's physical and social needs can be met in preparation of, during, and post-recovery of a natural disaster or pandemic related event. The primary resources will include water, food security, off-grid energy production, access to clean drinking water, emergency communication technologies, storage for emergency equipment, and training for disaster preparedness and response

The proposed project is Phase 4 of the Master Plan: completion of the Pana'ewa Hub facility architectural and engineering design and plans; permit set; and final construction documents. The facility design includes parking and surrounding land area.

Phase 1 and 2 of the Pana'ewa Hub facility planning has been completed and Phase 3 will be completed by June 2023. Phase 1-3 details are as follows:

Phase 1- Design Charette: In 2020, KPFA secured G70 to lead KPFA community visioning workshops to create a Design Charette for the Pana'ewa Hub. The Design Charette was completed in November 2020.

Phase 2 - Conceptual Master Plan: In 2021, KPFA secured G70 to lead KPFA community workshops to develop a Conceptual Master Plan (Master Plan) incorporating the Design Charette and include KPFA community driven strategic priorities. The Master Plan was completed in October 2021. The 299-page Master Plan document includes a biological assessment, traffic assessment, archeological report, and a preliminary utilities and infrastructure assessment.

Phase 3 - Environmental Assessment (343 HRS) / Historic Preservation Review (6E HRS): In 2022, KPFA secured G70 to continue the Master Plan work for the site Environmental Assessment (343 HRS) and Historic Preservation Review (6E HRS). The project timeline estimates completion of the Historic Preservation Review with the SHPD Review Period/Letter of Concurrence in April 2023. The timeline for completion of Issuance of the FEA/FONSI and conclusion of the Environmental Assessment Review is June 2023.

## **2. The goals and objectives related to the request;**

The goal of the proposed project is to complete Phase 4 of our Master Plan: completion of the Pana'ewa Hub facility architectural and engineering design and plans; permit set; and final construction documents.

The project objectives are to complete of the following deliverables:

1. Geotechnical Study Deliverable: geotechnical report.
2. Topo Survey Deliverables: topography survey and AUTOCAD mapping.
3. Schematic Design Deliverables: architectural, preliminary engineering documents, outline specifications.
4. Design Development Deliverables: architectural, engineering design documents (including drawings, diagrams, schedules and engineering calculations).
5. Design Development / Permit Set / Final Construction Document Deliverables: Complete architectural, engineering design documents (including drawings, diagrams, schedules and engineering calculations).

### **3. The public purpose and need to be served;**

#### **Community Space/Gathering Place**

The public purpose of the Pana'ewa Hub is to provide a central 'place and space' community facility for the Keaukaha Pana'ewa community and stakeholders to participate in programs and services geared to the community and located adjacent to our agricultural demonstration areas.

KPFA operates the Pana'ewa Hub at the current three-acre site located in South Hilo. KPFA via KPCA has secured grants and established partnerships to provide agricultural and community workshops, as well as provide resources to community members and their 'ohana.

#### **Farmers Market / Agricultural Education / Community Resources**

KPFA operates a small farmers market at the project site and provide community engagement and workshops for the community. Our workshops include hydroponics sessions, CPR training, a Pana'ewa Kupuna series, awa propagation, integrating forest trees and crops, grafting, and growing canoe plants to increase food security. The 3-acre site uniquely supports agricultural training. In March, we will begin development of our Polyforestry and Climate Dashboard Project in partnership with NOAA.

#### **Conditions to Remedy with Grant**

Programs and services have been provided under tents. Due to inclement weather, volunteers have to come to the site and take down and then put back up large tents for programs and services. The large and expensive tarps have to be replaced often. Although 1-acre of the Pana'ewa Hub site is fully fenced and enclosed, it is a challenge to ensure that the tents are not vandalized and stolen. Program participants use an ADA accessible portable restroom. However, the restroom is still difficult to access and use for most of our kupuna. A permanent facility would address these issues and enhance our ability to expand programs



and services to community members, as well as provide a permanent structure built to withstand hurricane winds.

**4. Describe the target population to be served; and**

Our primary target population includes approximately 2,500 Keaukaha and Pana'ewa homestead community members. Based on our historical demographic data for program participants, we anticipate that 70% of our target population will be Native Hawaiian.

Our secondary target population are South Hilo community stakeholders that are interested in and participate in our programs and services. Our agricultural workshops are popular with the South Hilo community.

**5. Describe the geographic coverage.**

The Pana'ewa Hub is located at 363 Railroad Avenue in Pana'ewa, South Hilo, Hawai'i Island. The Pana'ewa Hub's located within Hilo's primary commercial sector (Home Depot, Prince Kuhio Mall, Target, Safeway, Walmart). The Pana'ewa Hub's geographic coverage spans from Waiakea, Keaukaha to Pana'ewa. The majority of our current program participants are from the Keaukaha and Pana'ewa communities.

**III. Service Summary and Outcomes**

**The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:**

**1. Describe the scope of work, tasks and responsibilities;**

**Design** - Contract G70 to complete the following Design Tasks and Deliverables:

- a. **Geotechnical Study:** Complete on-site soils investigation consisting of 20 borings and 4 percolations tests. The borings will be evaluated in a laboratory to determine if the foundation design for the building and also percolation rates of the soil to support low impact development (storm water design)  
Deliverable: geotechnical report.
- b. **Topography Survey:** Complete a topography survey of the site.  
Deliverables: topography survey and AUTOCAD mapping.
- c. **Schematic Design:** Preliminary design documents based on the concept design. Deliverables: architectural, preliminary engineering documents, outline specifications.
- d. **Design Development:** Upon KPFA approval of the preliminary design, design development documents will be created. These documents may be developed in partnership with the design-assist contractor. Deliverables:

architectural, engineering design documents (including drawings, diagrams, schedules and engineering calculations).

- e. **Permit Set:** Upon KPFA approval of the permit set design, final design documents will be generated for permitting purposes. Deliverables: architectural, engineering design documents (including drawings, diagrams, schedules and engineering calculations)
- f. **Final Construction Documents:** Upon KPFA approval of the permit set design, final design documents will be generated for final pricing and construction. Deliverables: architectural, engineering design documents (including drawings, diagrams, schedules and engineering calculations)

**2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;**

<b>Pana'ewa Hub Design Project Timeline</b>
>Geotechnical Study & Topo Survey (9/2023-1/2024)
>Schematic Design (9/2023-1/2024)
>Permit Set (2/2024-4/2024)
>Construction Documents (5/2024-7/2024)

**3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**

KPCA, in partnership with KPFA, will contract with consultant partner G70, an award winning architectural and design firm, to plan, design and provide the final permit set and construction documents for the proposed project.

Since 2020, KPFA has worked with G70 to complete Phase 1 and Phase 2 of the Master Plan process. G70 is currently completing Phase 3 of the Master Plan process.

KPFA President Maile Lu'uwai has served as the Project Director for each Master Plan Project Phase and has diligently monitored and evaluated the progress of each phase. Ms. Lu'uwai has provided regular progress updates to the KPCA and KPFA Board of Directors.

For the proposed project, Ms. Lu'uwai will continue in her capacity as Project Director to monitor, evaluate and manage the Project contract. Ms. Lu'uwai will also continue to provide regular progress updates to the KPCA and KPFA Board of Directors on Project progress.

KPCA's Treasurer U'ilani Naipo will be responsible for fiscal administration for the proposed project as she has done for all project phases.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

**Measures of Design Effectiveness:**

- a. State of Hawai'i GIA Requests for reimbursement submissions: KPFA will provide State required documentation for work completed invoices and project status tracking as required by the awarded grants.
- b. Project and Expenditure Tracking: The Project Director will provide a timeline tracking schedule for monthly tracking of project progress and associated expenditures. Bi-weekly or monthly meetings will be held G70 and KPFA and KPCA Board Members to review tracking status and to review/approve Schematic Design and final Permit Set. This process will support us to ensure that the project deliverables will be completed within the projected timeline. The tracking shall be provided to the state upon request.

**IV. Financial**

**Budget**

- 1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
  - a. **Budget request by source of funds**
  - b. **Personnel salaries and wages**
  - c. **Equipment and motor vehicles**
  - d. **Capital project details**
  - e. **Government contracts, grants, and grants in aid**

See Attachment C – Budget Forms

**2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$180,000	\$225,000	\$230,000	\$70,000	\$705,000

**3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.**

In addition to this request from the Hawai'i State Legislature, in FY 2023, we are seeking funding from the Department of Hawaiian Home Lands Grants Program for \$100,000 and from the Office of Hawaiian Affairs for \$75,000.

**4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Not applicable.

**5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.**

**State of Hawai'i Contracts:**

Department of Hawaiian Home Lands Regional Plan Grant in the amount of \$100,000 to fund the Phase 2 Pana'ewa Hub Master Plan process. The Conceptual Master Plan was completed in October 2021. Effective Dates: 5/1/21-5/31/25.

Department of Hawaiian Home Lands Regional Plan Grant in the amount of \$100,000 to fund the Phase 3 Pana'ewa Hub Master Plan process. The Historic Preservation Review will be completed in April 2023 and the Environmental Assessment FEA/FONSI will be completed by June 2023 Effective Dates: 5/16/22-7/31/26

Department of Hawaiian Home Lands Community Benefit Grant in the amount of \$116,000 as part of an MOU with the Department of Hawaiian Home Lands, KPCA fiscal sponsor receives unrestricted funding to support KPFA operations, community programs and services. Effective Dates: 1/1/19-12/30/21

**Federal Contracts:**

National Marine Sanctuary Foundation in the amount of \$180,000 to fund year 1 of the Polyforestry and Climate Change Project; a community agricultural

demonstration project to educate and train community members to grow climate resilient food. Effective Dates: 11/1/22-11/30/25

6. **The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.**

The Unrestricted current assets as of Dec. 31, 2022, is \$40,635.

**V. Experience and Capability**

1. **Necessary Skills and Experience**

**The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.**

KPCA, in partnership with KPFA, has the experience and resource capacity to successfully implement this project. Our resources to support the project's success are: a qualified grants administration and fiscal team; dedicated Board leadership; collaborative community partnerships; and an established and successful working relationship with project consultant partner G70.

From 2020 to 2022, we managed \$496,000 in federal and state grants and \$32,000 in private grants. During this period, we engaged and served 5,233 community participants with resources, agricultural workshops, and community programs. During this period, we also distributed 2,870 meals to the members of our community in need and generated 2,095 volunteer hours.

From 2020 to 2022, we committed \$210,000 in grant funds to complete Phase 1 through 3 of the Pana'ewa Hub facility Project. In November 2020, the Phase 1-Design Charette was completed. In October 2021, the Phase 2-Conceptual Master Plan was completed. In accordance with its current progress, Phase 3, the Environmental Assessment and Historic Preservation Review, will be completed by June 2023.

2. **Facilities**

**The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.**

The Pana'ewa Hub site is located at 363 Railroad Avenue in Pana'ewa, South Hilo, Hawai'i Island. Contractor G70 will be provided access to the Pana'ewa Hub

site where the Pana'ewa Hub facility will be located in order to complete the engineering and design work. KPCA in partnership with KPFA manages the site location.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

**The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.**

KPCA and partner KPFA, are governed by volunteer Board members. Kihei Ahuna serves as the KPCA President and Maile Lu'uwai serves as the KPFA President. Board members reside in the Keaukaha Pana'ewa communities. The Board will provide oversight over the project and grant.

The leadership responsible for direct implementation of the proposed project is as follows:

#### **Maile Lu'uwai**

**Title:** Project Director / KPFA President

#### **Education:**

Juris Doctorate- Law, University of California at Los Angeles

MBA- University of Hawai'i at Manoa

BA- San Diego State University

**Responsibilities:** Ms. Lu'uwai will manage and coordinate contract services with consultant partner G70. She will provide monthly reports on project progress to both KPCA and partner KPFA board members.

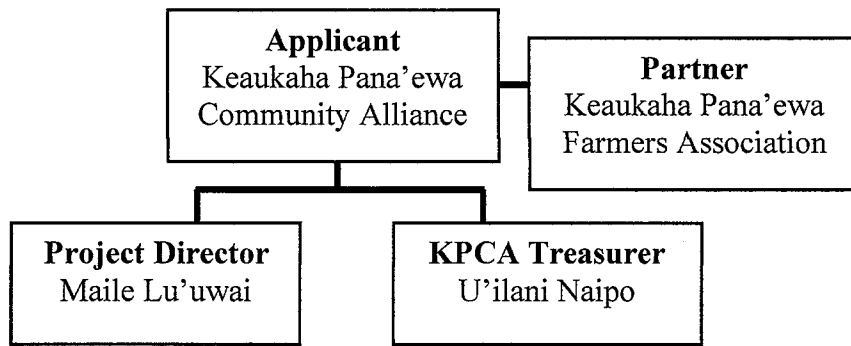
#### **U'ilani Naipo**

**Title:** KPCA Treasurer

**Responsibilities:** Ms. Naipo provide project fiscal administration. Ms. Naipo handles all accounting transaction including drawdowns for KPCA grants. She diligently tracks expenditures and requires original invoices and receipts for transactions. KPCA adheres to general accounting principles and sets up account management to ensure that grant funds from different sources are tracked accordingly. All checks require two signatures from the KPCA Board President and Board Treasurer.

**2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



**3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Not applicable. Applicant Board members are not compensated.

**VII. Other**

**1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

**2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

**3. Private Educational Institutions**

**The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.**

Not applicable.

**4. Future Sustainability Plan**

**The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:**

**(a) Received by the applicant for fiscal year 2023-24, but**

In the event that the full amount of funding is awarded for fiscal year 2023-2024, KPCA will complete the project.

**(b) Not received by the applicant thereafter.**

In the event that KPCA receives less than the amount requested, KPCA will prioritize the planning components of the project that can proceed with the funding amount awarded.

KPCA has identified potential grant funding streams for FY 2024-25 to implement Phase 5 of the Master Plan project.



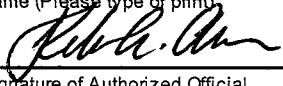
## **Attachment C – Budget Forms**

- a. Budget request by source of funds**
- b. Personnel salaries and wages**
- c. Equipment and motor vehicles**
- d. Capital project details**
- e. Government contracts, grants, and grants in aid**

# BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Keaukaha Pana'ewa Community Alliance

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	\$ 705,000			
<b>TOTAL (A+B+C+D+E)</b>				
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested		Maile Lu'uwai	808-280-0083	
(b) Total Federal Funds Requested		Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested			1/15/23	
(d) Total Private/Other Funds Requested		Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	\$ 705,000	Kihei Ahuna /KPCA President		
		Name and Title (Please type or print)		

### BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Keaukaha Pana'ewa Community Alliance

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NOT APPLICABLE				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				\$ -
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Keaukaha Pana'ewa Community Allia Period: July 1, 2023 to June 30, 2024

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Keaukaha Pana'ewa Community

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY: 2023-2024	FY: 2023-2024	FY: 2024-2025	FY: 2025-2026
PLANS			\$ 705,000			
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>			<b>\$ 705,000</b>			
JUSTIFICATION/COMMENTS:						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Keaukaha Panalewa Community Alliance

Contracts Total: 496,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Community Benefit Grant	1/1/19-12/30/21	DHHL	State	\$ 116,000.00
2	Polyforestry & Climate Dashboard Grant	11/1/22-11/30/25	NOAA	Federal	\$ 180,000.00
3	Regional Plan Grant	5/1/21-5/31/25	DHHL	State	\$ 100,000.00
4	Regional Plan Grant	5/16/22-7/31/26	DHHL	State	\$ 100,000.00