THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

| | | Type of Grant Request: | | |
|---|--|---|--|-------------------------------|
| | | perating Capital | | |
| Legal Nam | ne of Requesting Organization | on or Individual: Dba: | | t. |
| Hui O Wa'a I | Kaulua | | | |
| | Amount of State | e Funds Requested: \$345,000 | | |
| The reques The Hui is a and crew tra communitie | sted funds will help cover basic a non-profit that provides tradit aining for Maui Nui (Maui, Molo | h word document to back of page if extra spa operating expenses for Hui O Wa'a Kaulua's onal Hawaiian voyaging programs, including okai, & Lanai). The Hui creates opportunities & cultural understanding, which in turn, creat | fiscal year (07/ junior voyaging for Maui Nui yo | g, star navigation, buth & |
| Amount of | Other Funds Available: | Total amount of State G | Grants Receive | ed in the Past 5 |
| State: | \$_345,000 | Fiscal Years: | | |
| Federal: | \$ O | \$ <u>9</u> 5,000 | | |
| County: | \$ O | Unrestricted Assets: | | |
| Private/Oth | ner: \$ 0 | \$ <u>5,000</u> | | 1990 - I |
| | Type of Business Entit | | ului UI 0672′ | 5 |
| | 501(C)(3) Non Profit Corpora Other Non Profit | * | | |
| - | Other Non Profit Other | City: | State: | Zip: |
| Contact P | Person for Matters Involving | g this Application | | |
| Name: Beth Mon | talvo | Title: Executive Director | | |
| Email: huiowaao | ffice@gmail.com | Phone: (808) 205-7412 | | |
| Federal T | ax ID#: | State Tax ID# | | |
| An | urtani Zisellioni | Amy Hanaiali'i Gilliom | 01/1 | 9/23 |
| Auth | orized Signature | Name and Title | | ate Signed |

| Applicant_ | Hui O Wa'a Kaulua |
|------------|-------------------|
| | |

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing (last page).

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, <u>Hawaii Revised Statutes</u>.

See attached Declaration Statement (noted as page 5 at the bottom).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

The grant shall be used for public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

A brief description of the applicant's background;

Hui O Wa'a Kaulua | Assembly of the Double-Hull Canoes started gathering as a Hui in 1975 beginning with our first canoe, Mo'olele. We were officially formed as a 501(c) 3 non-profit organization in 1978 on Maui to perpetuate Hawaiian canoe building, wayfinding, and other cultural practices surrounding this way of life.

| Applicant | Hui O Wa'a Kaulua | |
|-----------|-------------------|--|
| | | |

In 2014, with the efforts of our organization, and thousands of helping hands, our second canoe Mo'okiha O Pi'ilani began its role as our floating classroom.

For almost fifty years, Hui O Wa'a Kaulua has worked to perpetuate our traditions through community engagement and education by way of canoe. Our goal is to continue this voyage by inspiring all generations across the greater Maui Nui through cultural outreach programs.

The goals and objectives related to the request;

With a strong sense of kuleana (responsibility) at the helm, Hui O Wa'a Kaulua stays committed to our vision by keeping our community members engaged in sailing and constant learning. While doing this, we place a large emphasis on safety and proper crew training. One of the objectives of our request is to maintain consistent training for junior and senior voyagers by ensuring vessel and passenger safety. Examples of these are as follows:

- Lifeguard, CPR, AED
- Embarking and disembarking harbor dock procedure
- Man overboard drills
- Navigational/sailing procedures (in and out of the water)
- Line handling/line safety lessons
- Vessel operating and maintenance
- Courses on rope handling
- Boat handling course USCG-certified licensed Masters Course
- Weather forecast/observation

In addition to this, communication between our organization and the community is key to keeping our programs relevant and our vessels afloat. We are also looking to secure funds for operating costs for staff to maintain social engagement and manage fiscal responsibilities. Examples of these costs are as follows:

- Internet + Phone
- Website domain fees
- Monthly newsletters and updates
- Social Media Marketing
- Merchandise costs to promote awareness
- Salary for Exec. Director & Admin Staff

Lastly, as our two canoes continue to play an intricate role in our community as a floating classroom, it is vital to our organization to sustain overhead costs which include the education director's salary, mooring fees, insurance, escort boats, captain, and crew, as well as vessel maintenance and equipment. This grant will ensure that Hui O Wa'a Kaulua can operate efficiently as a non-profit organization. Examples of these costs are shown below:

| Applicant _ | Hui O Wa'a Kaulua | |
|-------------|-------------------|--|
| | | |

- Education Director
- Captain & Crew
- Harbor mooring fees for vessels & escort boat
- Insurance
- Vessel maintenance & safety equipment
- Escort boat fees & maintenance
- Fuel & supplies

The public purpose and need to be served;

The public purpose of our non-profit organization is to preserve and perpetuate the culture of traditional Polynesian canoe building and wayfinding. This includes educating the public about our history, and values surrounding this. We aspire to develop a new generation of Hawaiian leaders, sailors, practitioners, and stewards of the community.

By preserving and promoting our culture, Hui O Wa'a Kaulua will help to ensure that the unique contributions of our hui wa'a (assembly of voyaging canoes) are not lost, and that future generations are able to carry on the legacy of those who lead us here. It is our mission to serve the public in this way.

Describe the target population to be served; and

The target population to be served by our organization includes the Maui Nui communities of Maui, Lana`i, and Moloka`i. While we create the bridge to connect the greater Maui Nui, we strive to educate cultural practitioners across these islands. This also includes community members, educators, schools, and organizations.

By sharing lessons from the wa'a through outreach programs and social media platforms, we are able to further reach those seeking to learn more about voyaging and other Hawaiian traditions.

We aim to serve our target population by strengthening their knowledge of the land, ocean, canoe, and celestial sky. We design these programs to include keiki (youth) and kupuna (elders) alike while also promoting traditions with people from every culture to learn and experience.

| Applicant | Hui O Wa'a Kaulua | |
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5. Describe the geographic coverage.

Our assembly of canoes will encompass all islands of Maui County, as we circumnavigate Maui, Lana'i, and Moloka'i. While we visit their ahupua'a (a large traditional area of land, usually extending from the mountains to the sea and generally includes a watershed and marine resources) and conduct outreach programs we will share our lessons from the wa'a (canoe) while creating relationships with other organizations.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

In each community outreach program, we will engage our participants through lessons in Polynesian navigation, and storytelling. This requires our captain, crew, and educational directors to prepare voyages, lessons, and courses on sailing and wayfinding.

Much of our educational programs are focused on the needs of our community, which are identified in schools and other organizations. Many of our lessons require hands-on learning. It is imperative that our lessons are guided by skilled sailors, crew members, practitioners, and teachers who are responsible for creating a curriculum for the participants.

The scope of work, tasks, and responsibilities for our non-profit include planning sailing trips, outreach programs, and events for individuals of all ages and skill levels. By doing this we build and maintain relationships with community partners and donors as well as create opportunities for work and volunteering. Examples of this work are shown below:

- Recruiting, training, and managing volunteers, instructors, and crew to lead and assist with voyages and lessons.
- Developing and implementing policies and procedures to ensure the safety and well-being of participants and crew.
- Keeping accurate records and reporting on the organization's activities and impact.
- Marketing and promoting the organization and its programs to potential participants and donors.
- Managing the organization's finances, including budgeting, fundraising, and reporting to the board of directors.
- Representing the organization at community events and meetings.
- Continuously seeking new opportunities to increase the organization's reach.

| Applicant | Hui O Wa'a Kaulua |
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With the support of community volunteers as well as our donors, we are able to continue our traditions on land and sea. It is the work and responsibility of our organization to keep voyaging as a part of our community's culture, and it is our kuleana (responsibility) as a Hui wa'a to perpetuate the ways of our ancestors through education and community outreach.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Jul – Sep Keiki (youth) Junior Voyaging Program

Finalize financials for FYE Jun 30, 2023

Oct – Dec Crew Training Program

Program development

Re-launch Mo'olele upon completion of restoration

Jan - Mar Keiki (youth) Junior Voyaging Program

Fiscal responsibility – issue 1099's to subcontractors

Apr – Jun Community Outreach – Celebration of the Arts at Ritz Kapalua

Crew Training Program

Year Round Vessel maintenance

Promote awareness via social media & website

Manage merchandise inventory & sales

Monthly Board Meetings Star Navigation presentations

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Participant evaluation of education, training and volunteering will ensure effective programming and allow for adjustments, as needed.

The wa'a (canoes) are protected by a group of experienced, knowledgeable and collaborative experts that will conduct monthly assessments of needed repairs and inspections of the safety equipment. These experts will ensure regular maintenance and equipment upgrades.

Social media, website, newsletter updates, and merchandise sales will help improve awareness and involvement in crew training, junior voyaging, and volunteering, including involvement in the Celebration of the Arts at the Ritz Carlton Kapalua. Organizational leadership will allow for growth and mentoring of crew members and keiki (youth) participants of the program.

| Applicant | Hui O Wa'a Kaulua | |
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- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 - Expenses, crew hours, volunteer hours, training opportunities, educational programs, and the development of program materials will be recorded.
 - Photos and video will capture the program activities to be used for creating awareness of the Hui via social media, website, and newsletters to encourage great participation.
 - Crew and keiki (youth) in the voyaging programs will be assessed on voyaging skills, canoe assembly & repair techniques, safety procedures, and cultural protocol.
 - Semi-annual financial and program reports will be provided to track and document progress.
 - Social media data noted at the beginning and end of the funding period will access the level of awareness.
 - Merchandise sales via social media & website will also be indicators.
 - Before and after photos of vessel maintenance

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

| Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total Grant |
|-----------|-----------|-----------|-----------|-------------|
| \$86,250 | \$86,250 | \$86,250 | \$86,250 | \$345,000 |

| q۵ | plicant | Hui O | Wa'a Kaulu | ıa |
|----|---------|-------|------------|----|
| | | | | |

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.
- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hui O Wa'a Kaulua has more than 40 years of experience in developing and implementing Hawaiian voyaging programs. We utilize donations, competitive grants, and merchandise sales to fund the maintenance and physical health of the canoes as well as to train and advance skills in crew and students. Our current captains, lead educators, and senior crew members have touched the lives of thousands of people throughout their experience with voyaging canoes. They are eager to pass on their knowledge to lead and inspire the next generations.

The Hui has substantial experience in managing grants, and in complying with contracts and funding restrictions. All transactions, purchases, and invoices will be thoroughly tracked and reported.

Our Kapena (captain), Timothy Gilliom, has dedicated the past twenty years to completing Moʻokiha O Piʻilani and has nearly two decades of experience in deep water voyaging as crew and watch captain of Polynesian Voyaging Society's canoes Hoku1e'a and Hikianalia. He leads both the canoe maintenance and voyaging departments for Hui O Waʻa Kaulua and in the past ten-plus years has mentored crew and assistant captains.

| Applicant | Hui O Wa'a Kaulua | |
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Our Education Director, Kala Baybayan Tanaka, is the daughter of master navigator and captain, Kalepa Baybayan. She has been voyaging for over 15 years in many capacities, including safety officer, education specialist, apprentice navigator, navigator, and captain. Kala is a Kumu (teacher) for the Hui's Junior Voyaging Programs and also provides community outreach with Star Navigation presentations throughout Maui Nui for locals and tours alike.

Our Executive Director, Beth Montalvo, had a mathematics degree and has operated a bookkeeping business for over 12 years. She is very task and detail oriented in overseeing the fiscal responsibilities of the Hui, including the allocation of funds and tracking of restricted funds.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hui O Wa'a Kailua currently operates out of its facilities and demonstrates its adequacy in relation to the request. The Hui's workshop is located in Lahaina at 525 Front Street, which has sufficient space and equipment for the restoration of the vessels. The Hui also has an education center in the Waikapu area, which has a large outdoor space great for star navigation programs and an indoor classroom space for Junior Voyaging and Crew Training classroom work.

VI. Personnel: Project Organization and Staffing

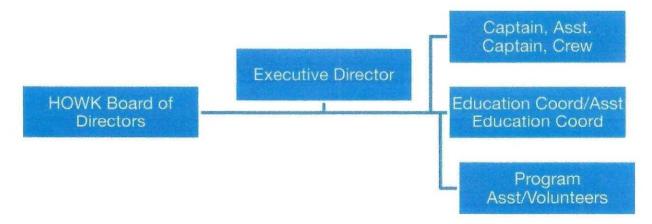
1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Please refer to the staff members noted in Section V (1). The staff members are all subcontractors, who are supervised by a diverse Board of Directors, including three cultural advisors, a former judge, and other strong leaders.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

| \$60,000 | Captain |
|----------|--------------------|
| \$48,000 | Executive Director |
| \$38,000 | Education Director |

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

| Applicant _ | Hui O Wa'a Kaulua | |
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| | | |

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1</u>, of the <u>State Constitution</u> for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2023-24, but

Through this grant, the awareness of Hui O Wa'a Kaulua's programs will become more well-known throughout Maui Nui, which donors and sponsors will be anxious to support. The community will see the amazing programs the Hui offers and want to 'get on board' to help support via volunteering of their time and/or finances. This grant will allow the Hui to get a 'jump start' with staff members in place on a regular basis to grow the organization and its programs. The awareness will create a sufficient foundation for fundraising efforts, merchandise sales, volunteer support, and overall community comradery that will enable each of the canoes (floating classrooms) to support themselves and create a momentum of engagement and excitement within the community.

(b) Not received by the applicant thereafter.

The existing Junior Voyaging and Crew Training programs that have been developed and designed for the canoes, the captain, crew members, education director, volunteers, and participants in the world of voyaging canoes are paramount to our organization. Alternative funders and donors will be sought after and hopefully funding will be obtained to continue our programs. Many funders do not offer support to the scale of this grant, therefore, if this grant is not awarded more overhead expenses will be exerted as fundraising is a continual task.

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

| Hui O Wa'a Kaulua | | |
|--|------------|----|
| (Typed Name of Individual or Organization) | | |
| Amustani Chillion | 01/19/2023 | |
| (Signature) | (Date) | |
| Amy Hanaiali'i Gilliom | President | 24 |
| (Typed Name) | (Title) | |

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Hui O Wa'a Kaulua

| 703(0),03 | UDGET ATEGORIES | Total State Funds Requested (a) | Total Federal Funds Requested (b) | Total County Funds Requested (c) | Total Private/Other Funds Requested (d) |
|---|---|---|--|--|---|
| A. | PERSONNEL COST | | | | |
| | 1. Salaries | 204,000 | | | |
| | 2. Payroll Taxes & Assessments | | | | |
| | 3. Fringe Benefits | | | | |
| | TOTAL PERSONNEL COST | 204,000 | | | |
| B. | OTHER CURRENT EXPENSES | | | | |
| | 1. Advertising & Promotion | 10,000 | | | |
| | 2. Office Expense | 5,000 | | | |
| | 3. Occupancy (Mooring Fees) | 15,000 | | | |
| | 4. Travel | 4,000 | | | |
| | 5. Insurance | 34,000 | | | |
| | 6. Bank Fees | 1,000 | | | |
| | 7. Dues & Licenses | 1,000 | | | |
| | 8. GE Tax | 1,000 | | | |
| | 9. Meals | 5,000 | | | |
| | 10. Merchandise (cost) | 10,000 | | | |
| | 11. Program Supplies | 50,000 | | | |
| | 12. Small Tools & Equipment | 5,000 | | | |
| | 13 | | | | |
| | 14 | | | | |
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| | TOTAL OTHER CURRENT EXPENSES | 141,000 | | | |
| C. | EQUIPMENT PURCHASES | | | | |
| D. | MOTOR VEHICLE PURCHASES | | | | |
| E. | CAPITAL | | | | |
| TO | TAL (A+B+C+D+E) | 345,000 | | | |
| | | | Budget Prepared | Ву: | |
| SO | URCES OF FUNDING | | | | |
| (a) Total State Funds Requested (b) Total Federal Funds Requested | | 345,000 | Poth Montehie | | (909) 205 7440 |
| | | | Beth Montalvo Name (Please type or | erint) | (808) 205-7412 Phone |
| | | | America 1 | mil/ 6/10 | 100 |
| | (c) Total County Funds Requested | 0 | Mught | WWZ-MILL | LO 119/2023 |
| | (d) Total Private/Other Funds Requested | ted 0 Signature of Authorized Official Date | | | Date |
| то | TAL BUDGET | 345,000 | Amy Hanaiali'i Gilliom, Name and Title (Pleas | | |
| | | | | | |

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

| Applicant: | Hui O | Wa'a k | Kaulu | |
|------------|-------|--------|-------|--|
| | | | | |

| POSITION TITLE | FULL TIME EQUIVALENT | ANNUAL SALARY A | % OF TIME ALLOCATED TO GRANT REQUEST B | TOTAL TATE FUNDS REQUESTED (A x B) |
|--------------------|-------------------------|--------------------|---|---|
| Captain | | \$60,000.00 | 100.00% | \$ 60,000.00 |
| Brightworker | | \$12,000.00 | 100.00% | \$ 12,000.00 |
| Education Director | | \$38,000.00 | 94.74% | \$ 36,000.00 |
| Grant Writer | | \$18,000.00 | 100.00% | \$ 18,000.00 |
| Admin Asst | | \$20,000.00 | 100.00% | \$ 20,000.00 |
| Crew | | \$10,000.00 | 100.00% | \$ 10,000.00 |
| Executive Director | | \$48,000.00 | 100.00% | \$ 48,000.00 |
| | | | | \$ =/ |
| | | | | \$ |
| | | | | \$ - |
| | | | | \$ = |
| | | | 9 | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| TOTAL: | | | | 204,000.00 |

JUSTIFICATION/COMMENTS:

Our Education Director's salary will be supplemented by the funds from the University of Hawaii - 'AINA-IS program through 08/31/23, which overlaps with 2 months of this grant funding period.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

| Applicant: Hui O Wa'a Kaulua | | | | |
|------------------------------|----------|-------------------------------|---------|----------|
| DESCRIPTION | NO. OF | COST PER | TOTAL | TOTAL |
| EQUIPMENT | ITEMS | ITEM | COST | BUDGETED |
| N/A | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | Section 1997 The Section 1997 | \$ - | |
| TOTAL: | | | | |
| JUSTIFICATION/COMMENTS: | | | | |
| | | | | |
| DESCRIPTION | NO. OF | COST PER | · TOTAL | TOTAL |
| OF MOTOR VEHICLE | VEHICLES | VEHICLE | COST | BUDGETED |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL: | - 4 | | | |

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

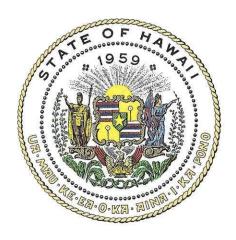
Period: July 1, 2023 to June 30, 2024

| | FUND | DING AMOUNT I | KEQUESTED | | | |
|--------------------|--|--|--------------|-------------------------------------|---|--------------|
| TOTAL PROJECT COST | Section 1 to 1 | ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS | | OTHER SOURCES OF FUNDS REQUESTED | FUNDING REQUIRED IN SUCCEEDING YEARS | |
| | FY: 2021-2022 | FY: 2022-2023 | FY:2023-2024 | FY:2023-2024 | FY:2024-2025 | FY:2025-2026 |
| PLANS | N/A | | | | | |
| LAND ACQUISITION | N/A | | | | | |
| DESIGN | N/A | | | | | |
| CONSTRUCTION | N/A | | | | | |
| EQUIPMENT | N/A | | | | | |
| TOTAL: | N/A | | | | | |

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

| Applicant: | Hui O Wa'a Kaulua | Contracts Total: | \$24,500.00 |
|------------|-------------------|------------------|-------------|
|------------|-------------------|------------------|-------------|

| | CONTRACT DESCRIPTION | EFFECTIVE DATES | AGENCY | GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County) | CONTRACT VALUE |
|----------|--|---|--|---|---|
| 1 | | 09/01/22 - 08/31/23 overlaps with this grant | | | |
| | UH Education Incubator - 'AINA-IS (year 2) | 2 months | UofH Maui College | Hawaii | \$ 24,500.00 |
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Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HUI O WA'A KAULUA

was incorporated under the laws of Hawaii on 10/10/1978; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2023

Nadinil/ando

Director of Commerce and Consumer Affairs