

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Db a:

Hawai'i Farm Bureau Foundation

Amount of State Funds Requested: \$ 200,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Hawai'i's agriculture needs to be increasingly diversified and technologically sophisticated, maximum opportunities for export and import substitution, increased development of new crops and products, and enhanced marketing of both new and existing crops and products. This project will facilitate the sharing of knowledge, technology, innovation, and best practices with a global agricultural leader to help improve the economic vitality of Hawai'i's agriculture sector to achieve these goals.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 640,000

Unrestricted Assets:

\$ 769,000

New Service (Presently Does Not Exist):

Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

P.O. Box 253

City:

State:

Zip:

Kunia

HI

96759

Contact Person for Matters Involving this Application

Name:
Brian Miyamoto

Title:
Executive Director

Email:
brian@hfbf.org

Phone:
808-848-2074

Federal Tax ID#:

State Tax ID#:

Brian Miyamoto, Executive Director

01/18/2023

Authorized Signature

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



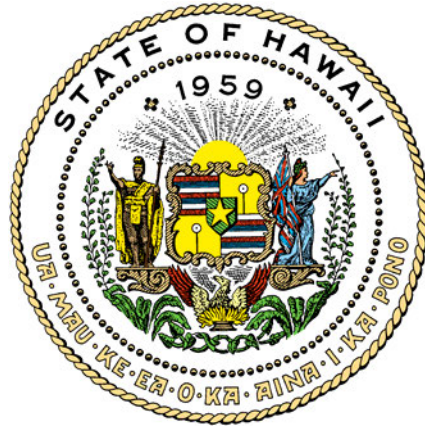
AUTHORIZED SIGNATURE

Brian Miyamoto/Executive Director

PRINT NAME AND TITLE

01/18/2023

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII FARM BUREAU FOUNDATION

was incorporated under the laws of Hawaii on 03/17/1994 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

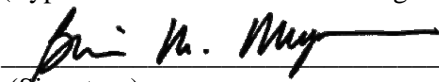
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Farm Bureau Foundation

(Typed Name of Individual or Organization)



(Signature)

01/18/2023

(Date)

Brian Miyamoto

(Typed Name)

Executive Director

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawai'i Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawai'i Revised Statutes](#).

II. Background and Summary

1. Applicant's Background.

The Hawai'i Farm Bureau (HFB) is a non-profit organization of farming families united for the purpose of analyzing problems and formulating action to ensure the future of agriculture thereby promoting the well-being of farming and the State's economy. In 1948 a small group of farmers on the Windward side of Oahu organized HFB to represent the voice of agriculture in Hawai'i. Today, HFB has grown into a statewide organization consisting of over 1,900 members in eleven affiliates located throughout the state.

HFB is the largest agriculture advocacy organization in the State of Hawai'i. Our members produce crops year in and year out - some growers are new, some over generations. Among these local crops are vegetables, nuts, coffee, tea, orchard crops, fruit, meat, dairy, livestock, flowers, fish, sugar, seeds, herbs, spices, and nursery crops. They produce crops both organically and conventionally, some using aquaculture, hydroponics, and aquaponics, and some including safe and judicious use of approved chemicals. They are comprised of small, medium, and relatively large-scale farms.

HFB's ranks include volunteers, staff, and contractors with a depth of knowledge of virtually all issues affecting agriculture. Our organization features a 'grassroots' structure comprised of 11 county chapters located across the state. HFB is uniquely

positioned to advocate for and facilitate communication between farmers, ranchers, and the public, and to build and maintain communication infrastructure and develop content to further the common goals of a broad spectrum of farmers and ranchers, and by extension their chosen farms methods, the crops they produce and the citizens of Hawai'i.

HFB has extensive grant administration experience. The 2003, 2004, 2005, 2006, and 2007 Legislature appropriated grants to the Hawai'i Farm Bureau for the promotion of Hawai'i's agricultural industry through agricultural research and market development projects. The 2015 and 2016 Legislature appropriated grants to assist Hawai'i's farmers to comply with the Food Safety Modernization Act. The 2019 Legislature appropriated a CIP grant for construction for the repair and restoration of the Hawai'i Farm Bureau building and perimeter wall. In addition, HFB has received grants from the USDA, the State of Hawai'i, the County of Maui, the County of Kauai, the County of Hawai'i, and the City and County of Honolulu. The 2022 Legislature appropriated a CIP grant to provide ungulate-proof fencing for small farmers and ranchers to protect their crop and livestock operations.

2. Goals and Objectives.

What was dominated by sugarcane and pineapple, Hawai'i's agricultural industry has undergone a great change. Although Hawai'i, has transitioned to a more diversified agricultural approach, much of the food consumed in Hawai'i is still produced elsewhere. There is growing concern about the state's high dependency upon outside sources. Hawai'i is located approximately 2,500 miles from the continental United States. As the most geographically isolated state in the country, Hawai'i imports approximately ninety-two percent of its food. While interest in local food production is growing, Hawai'i farmers face keen competition from imports abroad. Today, the vast majority of the food consumed in the Islands is supplied by the U.S. Mainland, Hawai'i's chief source of competition.

Currently, Hawai'i has an inventory of fresh produce that would supply consumers for no more than ten days. Ninety percent of the beef, sixty-seven percent of the fresh vegetables, sixty-five percent of the fresh fruits, and eighty percent of all milk purchased in the State are imported.

For the last four decades, agriculture in Hawai'i has been in decline. In 1980, the value of all crops, livestock, and aquaculture sales in Hawai'i was \$634.1 million; in 2017, it was \$563.8 million. Once we adjust both values for inflation, the 1980 crop value is equivalent to \$2.15 billion in 2019 prices and the 2017 value is equivalent to \$583.5 million in 2019 prices. (Croix, Mak 2021. Reviving Agriculture to Diversify Hawai'i's Economy).

Hawai'i's agricultural future can be one in which the priorities for both the private and public sectors include significant amounts of land in profitable agricultural production, maximum opportunities for export and import substitution, increased development of

new crops and products, and enhanced marketing of both new and existing crops and products.

Hawaii's agriculture needs to be increasingly diversified and technologically sophisticated in the recognition of ever-increasing competition and expansion of regulations intended to protect and preserve our natural environment. We need a dynamic private-public partnership in agricultural development.

The primary goal of this project is to facilitate the sharing of knowledge, technology, innovation, and best practices and ultimately improve the economic vitality of Hawaii's agriculture sector with the Tokachi region of Hokkaido, Japan. Tokachi is a centrally located region of Hokkaido, Japan. Referred to as the "breadbasket of Japan," Tokachi's primary industry is agriculture. The agricultural products from Tokachi are known throughout Japan for being of the highest quality. Principal products include wheat, potatoes, azuki beans, soybeans, and dairy products. Overall, Tokachi's food self-sufficiency rate is over 1,000%.

This project aligns with the goals of the Hawaii Department of Agriculture (HDOA), the Agribusiness Development Corporation (ADC), and the University of Hawaii College of Tropical Agriculture and Human Resources (CTAHR) to help with the transition of former plantation lands and water systems to diversify Hawaii's agriculture industry, initiate the development and support of agriculture facilities to assist Hawaii's farmers and provide solutions to issues facing Hawaii's agriculture industry. Continued work by the Hawaii Farm Bureau in conjunction with the HDOA, ADC, and CTAHR provides an amazing opportunity to seek new solutions and to help revitalize the agriculture industry in Hawaii.

3. Public Purpose and Need to be served.

Hawaii's agriculture industry is an example of innovation and is continually improving. Hawaii has historically developed fishponds and water systems to irrigate fields far from the source. Animal and plant waste has been used as fertilizers and aquaponics uses fish waste to nourish plants that then clean the water that returns to the fish. Byproducts from industrial uses such as the fine powder resulting from limestone quarrying can be used as an important soil amendment. Animals also serve as natural weed control and have been used in taro and solar farms. These are just a few examples of innovation leading the way to improve productivity and reduce environmental impacts. Tokachi's research, use of machinery and technology, development of value-added products, and creation of agriculture cooperatives are all innovations that can improve Hawaii's agriculture industry.

Tokachi is a leader in agriculture and technology. Approximately the size of Hawaii Island, Tokachi is able to produce ten times the amount of food that it consumes. Farmers are able to cultivate large areas with minimal labor. One example is a farmer who cultivates 100 hectares with only three to four farmers at normal times by using cutting-edge agricultural machinery. The Memuro Agricultural Cooperative is a

successful entity designed to maximize efficiencies through shared infrastructure and equipment and the handling of marketing and sales thereby allowing the farmer to focus on production. Also, many restaurants in Tokachi serve locally grown products such as beef and pork, vegetables, and noodles. Tokachi serves as a leading example of growing what you eat. These practices and models can be shared with Hawai'i to improve efficiencies and productivity, profitability, and sustainability.

Tokachi is also a leader in creating value-added products. Two national sweet shops, or bakeries, were designed to use the products grown in Tokachi. Dairies are top producers of creams and cheeses, with one dairy supplying cheese to the Emperor of Japan. Involvement with Tokachi can help to increase Hawai'i's agriculture trade with Japan. Tokachi's potential investment in Hawai'i's agriculture, the furtherance of Hawai'i's development of value-added products, and increased trade with Japan could all lead to both increased profitability and job creation.

Advancement in agriculture is critical. Tokachi's economy is based on agriculture and they have many years of experience and knowledge that can be shared with Hawai'i. There is much to be learned in the field of research and development to improve crop production. This can lead to a reduced reliance on importing food -- approximately 90% of our consumption -- and reduced environmental impacts. Tokachi, with a growing season climate similar to Hawai'i, has many studies on how crops and livestock best respond to growing conditions such as climate and soil quality. The President and professors from Tokachi's Obihiro University of Agriculture and Veterinary Sciences have met with the University of Hawai'i President, staff from the College of Tropical Agriculture, and Kauai Community College Chancellor. All parties are excited to continue the dialogue on research and student exchange opportunities.

As the demand for agricultural labor continues to increase, while the availability of labor decreases, farmers and ranchers continue to look for alternative means to operate their farms through technology, like small equipment tractors. A limited number of weed management solutions and the increase in labor costs have made weed management a major challenge for many small farmers in Hawai'i. Many small farmers also need smaller harvesting and field prep equipment that is not readily available in Hawai'i. These growers include vegetable crops, wetland crops, and livestock forage crops. There is a need to identify high-technology small equipment and evaluate its applicability for Hawai'i's diverse agriculture systems.

Countries such as Japan have small equipment that is suitable for Hawai'i's small farmers, however, the engines that are attached to small equipment from foreign countries like Japan are not in compliance with EPA standard regulations. This project would also help identify desired small equipment in Japan as well as finding solutions that would allow Hawai'i farmers to import foreign equipment that complies with EPA standards.

Shared exchanges between Hawai'i and Tokachi also increase exposure to agritourism. Hawai'i is a leader in the tourism industry and has done an excellent job to tailor to the

more active visitor who is also seeking an authentic experience. Agriculture land serves a vital role in this experience with all-terrain vehicle or horseback tours over former cane haul roads, tube rides down former irrigation ditches, zip lines, and farm tours that include a farm-to-table eating experience. The tours generate important sources of revenue and are assimilated into agriculture fields, thereby not taking away precious farmland. Tokachi can look to incorporate these activities and through this process will promote the Hawai'i experience.

4. Target Population.

The direct target population for this request is small to medium-sized produce farmers in Hawai'i. The majority of Hawai'i farmers are small farmers. The USDA defines a small farm as an operation with gross cash farm income under \$250,000. According to 2017 census figures, 95% of the farms in Hawai'i produce less than \$100,000 in revenue.

The indirect target population is the citizens of the State of Hawai'i. When farms struggle with production costs for their operations, food costs will rise and locally produced supplies will dwindle. The cost in terms of impacts on the economy, higher unemployment, less availability of highly nutritional locally produced food, a changing landscape, and a reduction in food security are real but difficult to quantify.

5. Geographic Coverage.

The geographic coverage will encompass farms located on all of the major Hawai'ian Islands.

III. Service Summary and Outcomes

1. Scope of Work, Tasks, and Responsibilities.

The Hawai'i Farm Bureau (HFB) will create a committee to administer and document the project and follow through with achieving the expected measurable outcomes. Milestone dates will be set and regular status reports completed to monitor progress.

The committee will directly work on the agricultural strategic alliance and the other expected measurable outcomes. The committee will also work on an agriculture roundtable in Hawai'i for interested parties and stakeholders from Tokachi.

The Tokachi stakeholders will plan a tour of Tokachi for Hawai'i farmers, agriculture industry leaders, and educators. The committee will coordinate with the Hawai'i contingency to maximize the effectiveness of the trip.

HFB staff will perform the necessary administrative and support functions, assisted by contractors and volunteers from each of the 11 Farm Bureau County chapters located across the state. We are requesting funding for land lease, water, screen house materials and supplies, HFB's administrative costs, and costs of reporting results

through publications, the University of Hawai‘i, Hawai‘i’s Department of Agriculture, and the Legislature.

2. Projected Timeline

The following anticipated timeline assumes that the funding will become available on July 1, 2023:

0 – 2 Months	Receive funds; Work on agricultural strategic alliance and other expected measurable outcomes. Identify parties for Tokachi agricultural experience and coordinate Tokachi tour and Hawai‘i agriculture roundtable.
2 – 4 Months	Complete arrangements for the Tokachi tour.
4 – 8 Months	Complete tour of Tokachi.
8 – 12 Months	Complete strategic alliance agreement and other expected measurable outcomes.

3. Quality Assurance and Evaluation Plans.

Participants will be selected by an HFB Selection Committee comprised of individual farmers and commodity group representatives to ensure that approved participants are valid and likely to produce results of practical value to Hawai‘i’s agricultural producers. Participants who are approved will be required to submit an evaluation of each site visit to help determine what new technologies, processes, collaborations, and operations will be utilized as a result of this project.

HFB will generate a final report to ensure the accurate and timely completion of the project.

4. Measures of Effectiveness.

- a. Develop an agricultural strategic alliance between Hawai‘i and Japan

New contacts and relationships will be developed between Hawai‘i and Tokachi through a tour of Tokachi and an agricultural seminar in Hawai‘i. The Hawai‘i contingent will be made up of representatives from farms as well as key agriculture industry leaders. The Tokachi tour will bring them to farms and other agricultural sites throughout Tokachi and also introduce them to agriculture industry leaders. An agricultural strategic alliance will be completed to memorialize this relationship.

- b. Identify specific innovations, best practices, approaches, and technologies for integration into Hawai‘i agricultural operations

Specific items learned such as soil quality improvement, planting, and harvesting techniques, and mechanization will be documented in a summary report for this project.

- c. Deliver an action plan to ensure Hawai‘i-Japan agricultural alliances continue in the long term

There are factors -- economic development, growing what we eat, and reduced environmental impacts -- that provide natural incentives to continue an alliance. An action plan will be completed to continue this alliance in the long term.

- d. Survey the involved Hawai‘i and Japan agricultural producers to determine what new technologies, processes, collaboration, and/or operations will be utilized as a result of the project

After each site visit in Tokachi, an evaluation will be completed to identify these measures and this information will be compiled in a final report.

IV. Financial

- 1. **Budget.** See attached

2. Anticipated Quarterly Funding Requests (Fiscal Year 2023).

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$200,000	\$0	\$0	\$0	\$200,000

- 3. **Other Sources of Funding.** None
- 4. **State and Federal Tax Credits.** None
- 5. **Government Contracts and Grants it has been and will be receiving for program funding.** None
- 6. **Unrestricted Current Assets.** \$769,000

V. Experience and Capability

1. Necessary Skills and Experience

HFB’s membership includes nearly 1,800 member families in 11 geographical County

chapters on all main Hawai‘ian Islands. These are referred to as Farm Bureau Counties. They include:

- East Oahu County Farm Bureau
- Hamakua County Farm Bureau
- Hilo County Farm Bureau
- Ka'u County Farm Bureau
- Kauai County Farm Bureau
- Kohala County Farm Bureau
- Kona County Farm Bureau
- Maui County Farm Bureau
- Molokai County Farm Bureau
- South Oahu County Farm Bureau
- West Oahu County Farm Bureau

HFB serves Hawai‘i’s agricultural community, including not only farmers and ranchers but also academic and industrial researchers. HFB also has extensive contacts among industries, academic institutions, government agencies, and commodity groups that serve and/or regulate agriculture in Hawai‘i.

HFB has extensive grant administration experience and has managed several similar successful projects in the past. The 2003, 2004, 2005, 2006, and 2007 Legislatures appropriated grants to the Hawai‘i Farm Bureau for the promotion of Hawai‘i’s agricultural industry through agricultural research and market development projects. The 2015 and 2016 Legislature appropriated a grant to assist Hawai‘i’s farmers to comply with the Food Safety Modernization Act. The 2019 Legislature appropriated a CIP grant for construction for the repair and restoration of the Hawai‘i Farm Bureau building and perimeter wall. The 2022 Legislature appropriated a CIP grant to provide ungulate-proof fencing for small farmers and ranchers to protect their crop and livestock operations. In addition, HFB has received grants from the USDA, the State of Hawai‘i, the County of Hawai‘i, the County of Maui, the County of Kauai, and the City and County of Honolulu.

2. Facilities

The Hawai‘i Farm Bureau is located at 92-1770 Kunia Road, Kunia Hawai‘i 96759.

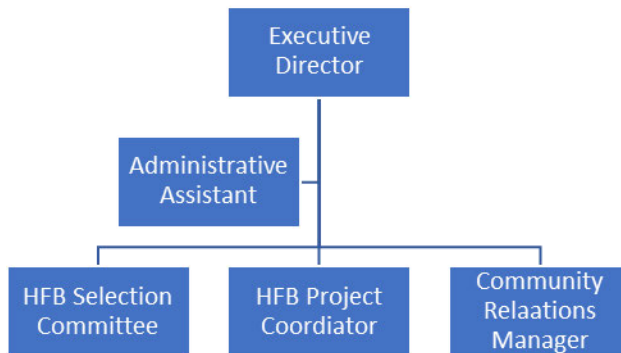
VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Staffing will consist of an Executive Director, an Administrative Assistant and a Project Coordinator. An HFB Committee will select the participants. The Project Coordinator

will coordinate the site visits with the Tokachi stakeholders, oversee the project, compile the results and reporting, and organize communications, with assistance from the administrative assistant. The Executive Director will oversee the entire project with specific milestones to ensure the timely completion of the project. The Executive Director and the Administrative Assistant are already hired and are capable. The Project Coordinator must be familiar with Hawai'i agriculture, produce crop production, organization, and communications. This person must demonstrate proficiency in each of these areas to the satisfaction of the committee.

2. Organization Chart



3. Compensation

Executive Director: \$92,000

Farmers' Market General Manager: \$61,800

Community Relations Manager: \$36,000

VII. Other

1. **Litigation.** None
2. **Licensure or Accreditation.** None
3. **Private Educational Institutions.** None
4. **Future Sustainability Plan.**

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

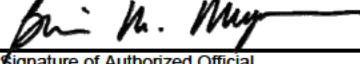
- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

If funding is received for this fiscal year 2023-2024, no other funds for this project will be needed.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Hawaii Farm Bureau Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	79,000			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	79,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance	0			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	21,000			
7. Telecommunication				
8. Utilities				
9. Travel	90,000			
10. Administrative Costs	10,000			
11				
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20				
TOTAL OTHER CURRENT EXPENSES	121,000			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	200,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested		Brian Miyamoto 808-848-2074		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET		Brian Miyamoto, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawaii Farm Bureau Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$92,000.00	0.00%	\$ -
Administrative Assistant	1	\$36,000.00	25.00%	\$ 9,000.00
HFB Project Coordinator	1	\$50,000.00	100.00%	\$ 50,000.00
Small Equipment Investigator	1	\$20,000.00	100.00%	\$ 20,000.00
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				79,000.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawaii Farm Bureau Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Hawaii Farm Bureau Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS			N/A			
LAND ACQUISITION			N/A			
DESIGN			N/A			
CONSTRUCTION			N/A			
EQUIPMENT			N/A			
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii Farm Bureau Foundation

Contracts Total: 735,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
2	Contract 64921 - Food Safety, Yr 1	6/16 - 9/20	HDOA	State of Hawaii	325,000
1	Contract 65587 - Food Safety, Yr 2	1/17 - 6/21	HDOA	State of Hawaii	400,000
6	Contract 66650 - 2018 Hawaii State Farm Fair	4/18 - 6/19	HDOA	State of Hawaii	35,000
3	Contract 67668 - 2019 Hawaii State Farm Fair	4/19 - 6/20	HDOA	State of Hawaii	35,000
5	Contract 68482 - Invasive Species	3/20 - 2/21	HDOA	State of Hawaii	90,000
4	Contract c.008310 - COVID Emergency Food Purchase	4/20 - 3/21	Dept of Research and Dev	County of Hawaii	25,000
7	Contract 69022 - HFB Building CIP	5/21 - 4/22	HDOA	State of Hawaii	150,000
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