

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual:    Db:     
Hawai'i Agricultural Foundation                                      Hawai'i Agricultural Foundation

Amount of State Funds Requested: \$ 1,020,850.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):  
Hawai'i Agricultural Foundation is requesting GIA funds to jumpstart state-of-the-art Containerized, Vertical Growing technologies that complements traditional growers to combat Hawaii's food security and nutritional health issues in today's climate challenged growing environments.

Amount of Other Funds Available:	Total amount of State Grants Received in the Past 5 Fiscal Years:
State:            \$ _____	\$ <u>1,209,229.00</u>
Federal:        \$ _____	Unrestricted Assets:
County:        \$ _____	\$ <u>941,289.68</u>
Private/Other: \$ _____	

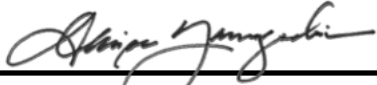
New Service (Presently Does Not Exist):     Existing Service (Presently in Operation):

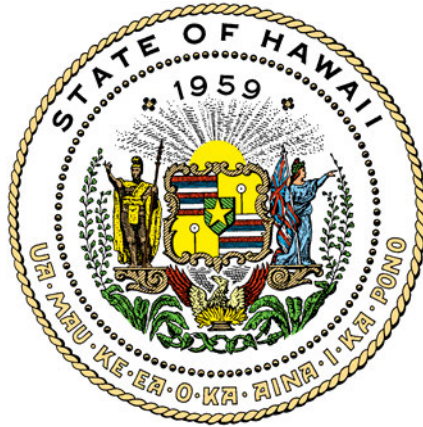
Type of Business Entity:	Mailing Address:
<input checked="" type="checkbox"/> 501(C)(3) Non Profit Corporation	3538 Waialae Avenue, Suite 203
<input type="checkbox"/> Other Non Profit	City:                                      State:                      Zip:
<input type="checkbox"/> Other	Honolulu                                      HI                                      96816

**Contact Person for Matters Involving this Application**

Name: Denise Yamaguchi	Title: Executive Director
Email: deniseyamaguchi@hawaiiagfoundation.org	Phone: 808-386-2538

Federal Tax ID#: [REDACTED]	State Tax ID#: [REDACTED]
--------------------------------	------------------------------

 _____ Authorized Signature	Denise Yamaguchi, Executive Director _____ Name and Title	01/20/23 _____ Date Signed
--	---	----------------------------------



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII AGRICULTURAL FOUNDATION

was incorporated under the laws of Hawaii on 07/26/2007 ;  
that it is an existing nonprofit corporation; and that,  
as far as the records of this Department reveal, has complied  
with all of the provisions of the Hawaii Nonprofit Corporations  
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set  
my hand and affixed the seal of the  
Department of Commerce and Consumer  
Affairs, at Honolulu, Hawaii.

Dated: January 20, 2023

Director of Commerce and Consumer Affairs

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



DENISE YAMAGUCHI, EXECUTIVE DIRECTOR

01/20/23

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

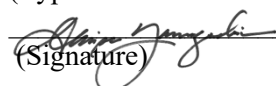
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawai'i Agricultural Foundation  
(Typed Name of Individual or Organization)

 \_\_\_\_\_ 01/20/23 \_\_\_\_\_  
(Signature) (Date)

Denise Yamaguchi \_\_\_\_\_ Executive Director \_\_\_\_\_  
(Typed Name) (Title)

**I. Certification**  
**3. Public Purpose**

**(1) The name of the requesting organization or individual;**

Hawai'i Agricultural Foundation (HAF)

**(2) The public purpose for the grant;**

The public purpose of the **Hawai'i Agricultural Foundation** Controlled Environment Agriculture (CEA) Capital project catalyzes Hawaii's efforts to increase awareness, attract talent and develop skillsets for modern agriculture that blends traditional and CEA technologies for side-by-side growing and addresses food access and security challenges in Hawaii. This initiative reinvests in Hawaii's economy to develop new agriculture practices that simultaneously addresses food insecurities and ushers in new environment, social and governance (ESG) practices.

**(3) The services to be supported by the grant;**

This project focuses on developing CEA growing capabilities in Hawaii using 5 containerized systems. GIA funds are being requested to jumpstart state-of-the-art Containerized, Vertical Growing technologies that complements traditional growers to combat Hawaii's food security and nutritional health issues in today's climate challenged growing environments.

The services supported by this grant:

- Procure 5 containerized growing systems and install at production sites
- Work with users/growers in urban communities and container system provider to train and begin production in containerized systems
- Capture and document production parameters and metrics including process, workforce, produce grown, yields, and uses (meals, donations, etc) that can inform sector planning
- Gain experience and expertise with CEA technology

**(4) The target group; and**

This GIA investment in CEA technology targets the following

- 1) grow the next generation of local farmers with modernize capability
- 2) direct benefits to our island communities, especially those in food deserts, to have access and choice to affordable fresh, nutritional produce.

This set of containers will be placed with community serving organizations that provide food services for our communities, such as kupuna meals, keiki meals, meals for houseless and farm to table programs.

**(5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6]. \$1,020,850.00**

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

The Hawai'i Agricultural Foundation (HAF) is a non-profit charitable organization created to promote agriculture and farming. Created in 2007, the mission of HAF is to support and sustain Hawai'i's agricultural industry by addressing critical needs and services of farmers and the industry, by better connecting farmers with the community and vice-versa. This involves educational and outreach programs in the community, as well as direct marketing, technical, educational and in-the-field support for farmers. HAF has been a leader transforming the agricultural landscape, linking unlikely partners across the supply chain from growers to restaurateurs and making food-making a part of everyone's consciousness.

#### **2. The goals and objectives related to the request;**

COVID shed light on Hawai'i's struggles with food deserts and food security, over 2,000 miles from the nearest land mass. Statistics show that those living in food deserts have

an increased risk of developing diet-based conditions including obesity and diabetes. With changing climates, nations around the world are investing in Controlled Environment Agriculture (CEA) systems as ways to feed their population. This project focuses on developing CEA growing capabilities in Hawaii using 5 containerized systems. GIA funds are being requested to jumpstart state-of-the-art Containerized, Vertical Growing technologies that complements traditional growers to combat Hawaii's food security and nutritional health issues in today's climate challenged growing environments.

#### Objectives

- Procure 5 containerized growing systems and install at production sites
- Work with users/growers in urban communities and container system provider to train and begin production in containerized systems
- Capture and document production parameters and metrics including process, workforce, produce grown, yields, and uses (meals, donations, etc) that can inform sector planning
- Gain experience and expertise with CEA technology

#### 3. The public purpose and need to be served;

Valued at \$74 billion in 2021, CEA is transforming ways people farm and feed around the world, especially with growing climate challenges. Catalyzing a Hawaii-based project invests in local resources and local talent to develop broader awareness of technology, automation and skillsets. Initiative reinvests in Hawaii's economy to develop new agriculture practices that simultaneously addresses food insecurities and ushers in new environment, social and governance (ESG) practices.

Containerized systems can produce an equivalent amount of leafy greens on 1/10 the footprint of traditional farms, use 1/6 the amount of water and nearly eliminate use of chemical pesticides. Systems are modular and can be co-located at the heart of food deserts, closer to where communities need access to nutritional food and closer to urban corridors where workforce live. Proximity creates awareness, interest and opportunities for new growers and communities to engage. Project catalyzes Hawaii's efforts to increase awareness, attract talent and develop skillsets for modern agriculture that blends traditional and CEA technologies for side-by-side growing and addresses food access and security challenges in Hawaii.

#### 4. Describe the target population to be served; and

This GIA investment in CEA technology targets the following

- 1) grow the next generation of local farmers with modernize capability
- 2) direct benefits to our island communities, especially those in food deserts, to have access and choice to affordable fresh, nutritional produce.

This set of containers will be placed with community serving organizations that provide food services for our communities, such as kupuna meals, keiki meals, meals for houseless and farm to table programs. CEA tech-aids can help these organizations secure access to a predictable volume of locally grown, fresh produce giving them confidence to expand using more locally grown, fresh products in the meals. This in turn increases the local market base and demand for fresh produce to help revitalize diversified agriculture with a network of fiscally stable farmers and aggregated production of high demand products.

Technology equips our next generation to adopt good growing practices, frees up time and energy by mitigating some of the environmental and pest challenges and helps build solid business practices with potential to secure contract growing commitments to be profitable. Investment in modern technologies and skillsets ensures island resiliency with access to fresh, nutritionally rich, whole foods.

5. Describe the geographic coverage.

A set of 5 containerized units will be located on Oahu to demonstrate efficacy and supply food for serving organizations including non-profits working with kupuna, keiki and entrepreneurial farmers willing to up-skill and contract grow using CEA. Locations for the mobile containers span across the island from Downtown Honolulu, Waialua, Wahiawa, Waimanalo to Hawaii Kai with final locations to be determined.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This project focuses on jumpstarting CEA growing capabilities in Hawaii using 5 containerized systems by Freight Farms. GIA funds are being requested to jumpstart state-of-the-art Containerized, Vertical Growing technologies that complements traditional growers to combat Hawaii's food security and nutritional health issues in today's climate challenged growing environments. While HAF is taking lead in coordinating proposal efforts, non-profit food serving organizations, such as Lanakila, Food Bank and others, have expressed interest to host utilizing CEA platforms to offset use of imports

Funds are requested to secure 5 CEA units and deploy at host sites. All units will be co-located in urban areas to support community and non-profit food serving entities grow and offset their imports or provide green produce. Units may be used for



production, engagement/education, disabled workforce training, renewable energy efficiencies upgrades and other host site partner priorities.

Task and measure of effectiveness are summarized below

**Task 1: Project Management and Administration (Responsibility – HAF/TEAM)**

This task covers all aspects of project and team management. The team includes HAF, Host sites, CEA technology provider and advisory resources as needed. Budget includes a Project Coordinator who will be responsible for execution of project and coordination of sites and teams including procurement, installation, service/maintenance and training of teams for production. Project Coordinator will also provide appropriate documentation and reporting for the project including tracking via digital application (software licensing and training) provided by the CEA provider.

Deliverable: Host site list & Quarterly meetings (4)

**Task 2: CEA Planning and Procurement (Responsibility – HAF)**

This task covers CEA container equipment (Freight Farm) procurement, delivery and installation. Budget planned support timely procurement of container systems, shipping, installation support with local contract service and related training for production using the CEA app. Measures include timely procurement of container systems, supplies and scheduled training.

Deliverable: Procurement of 5 container systems and installs

**Task 3: Tracking & Reporting (Responsibility – HAF/Team)**

Tracking of container production and impact will be through digital apps by Host sites and shared with Project Coordinator for final report. CEA sites are responsible for following GAP practices in production and using digital apps. Budget supports digital app license fees and final reporting and documentation as required to support project.

Deliverable: Final Report

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Proposed CEA jumpstart and procurement activities are planned to be completed in 12 months from the time of the award. Gantt chart and timing of outcomes:

	2023-2024											
Project Tasks	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Task 1 - Project PM												
Mtg & supplies		▲				▲				▲		▲
Task 2 - Procurement & Install												
Install & Maintenance Service			▲									
Safety & Training												
Task 3 - Tracking & Reporting												▲
		▲										

▲ Outcome/Deliverable

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

A Project Coordinator will manage and provide administrative support for the project including procurement, installation and production documentation. CEA host sites all have experience with food safety and will maintain quality assurance consistent with each of their organizations. For example, CEA production staff responsible for growing, harvest and quality assurance must successfully complete the required CEA training and safety included as part of platform by manufacturer. Digital application tools will be used to track and monitor the containerize systems over the term of the project and information will be used for analysis and reporting. Open and timely team communication will be maintained, however quarterly team meetings, at minimum, will be held and include the CEA provider (as needed) and all CEA host sites and staff. The purpose of the meetings include status, needs and assessments to ensure progress toward objectives and address any risks/concerns impacting project schedule.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

- Timely procurement of 5 Containerized Vertical Growing systems (Freight Farms)
- 5 host sites in production within a year
- Showcase effort in at least 2 Ag venues of choice, such as Eat Think Drink, Ag Leadership Conference, etc

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

See applicable Budget forms and justifications submitted (Excel sheets Pg 6, 7 and 8)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Anticipated Project quarterly spend

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$844,470	\$70,970	\$63,280	\$42,130	\$1,020,850

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

For other programs, HAF is seeking funding in the fiscal year 2024 from the following:

- Alumbra Innovations Foundation
- Ama Olukai Foundation
- Annie Sinclair Knudsen Memorial Fund
- Atherton Family Foundation
- Bank of Hawaii Foundation
- Clarence TC Ching Foundation
- Cooke Foundation
- County of Hawai'i
- County of Kauai
- County of Maui
- G.N. Wilcox Foundation
- Hawai'i Community Foundation
- Hawai'i Gas
- HEI Charitable Foundation
- Kamehameha Schools
- Lendlease – Island Palm Communities
- Mahi Pono
- McInerny Foundation
- Sysco Hawai'i

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached “Government Contracts, Grants and Grants in Aid”

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The estimated balance of unrestricted current assets as of December 31, 2022 is \$941,289.68

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Established in 2007, HAF has worked to address the need for Hawai'i to become more food sustainable through three areas that deal with the supply and demands of agriculture. Its Farmer Assistance Programs support the viability of supporting farmers with training/educational working, infrastructure, and technology. Through its Education Programs, HAF has promoted agricultural careers and developed a K-12 continuum for public school students. The programs have grown from serving 160 students in its beginning stages to over 30,000 students collectively over the last nine years. HAF's Public Awareness and Outreach Initiatives are centered around community education such as the EAT THINK DRINK events series, which have consistently become a sold-out success. The annual Localicious campaign has grown from 58 businesses to 1,700 and has raised \$31,000 for HAF's K-12 ag education programs in its first year of 2014 to over \$65,000 in 2019. This demonstrates HAF's ability to kickstart CEA and bring awareness so diverse food supply industries, the community and the education sectors can team together to promote new processes for innovation and progress.

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

CEA deployment will be at 5 partner sites with a minimum of 500 sq ft. Each container occupies 320 sq ft and can be co-located with urban structures. HAF has an office location in the Kaimuki area of Honolulu and operates a 220-acre agricultural park in Kunia. Additionally, an Education Center currently being built at the Hawaii Agriculture Research Center (HARC) can also help continue to support awareness, education and training needs.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

HAF is managed by an Executive Director Denise Hayashi Yamaguchi who reports to a 10-member Board of Directors. Finance Advisor Bartt Tsuruda oversees all financial reporting and budgeting for the organization. Director of Grants and Education, Elizabeth Stanton oversees and manages all statewide educational programs and also applies for and directs the private and government funding for the organization. Executive Assistant Pam Kaneshiro assists with the data management and execution of HAF's grants, sponsorships, and donors.

Upon award, the Project Coordinator position will be contracted however the project will also have the benefit of the team – host site staff, service/maintenance consultants and Ag sector advisory resources.

#### **Qualifications:**

##### ***Denise Hayashi Yamaguchi, Executive Director***

Ms. Yamaguchi provides direction and leadership to the organization. Prior to working for the HAF, Ms. Yamaguchi was a consultant to the Hawaii Farm Bureau Federation where she helped craft the language, vision and mission of the Foundation. She has more than twenty years of experience working as a consultant and executive with non-profit organizations specializing in strategic planning, fund development, marketing, government affairs, public relations and community relations. Her past employers and clients include NCL America, Bishop Museum, Japanese Cultural Center, Hawaii Foodbank, U.S. Senator Daniel K. Inouye, 3Rs, Artisans' Farmers Alliance, Durrant Media Five, Hawaii Institute for Public Affairs, Hawaii Farm Bureau Federation, Coast Guard Foundation, Hawaii Forest Industry Association, U.S.S. Battleship Missouri Association, and the State of Hawaii Procurement Office.

##### ***Bartt Tsuruda, Finance Advisor***

Mr. Tsuruda serves as the financial advisor for HAF and oversees all financial reporting and budgeting for the organization. He is a certified public accountant and has more than 30 years in accounting and financial management experience.

##### ***Elizabeth Stanton, Director of Grants and Education***

Ms. Stanton oversees all of HAF's ag education programs by collaborating with teachers and other stakeholders, and ensuring that all data is collected and reported accurately. She provides leadership and direction on obtaining private and government funding for the organization. and other appropriate assistance to ensure HAF's educational programs are implemented. She holds a master's degree from the

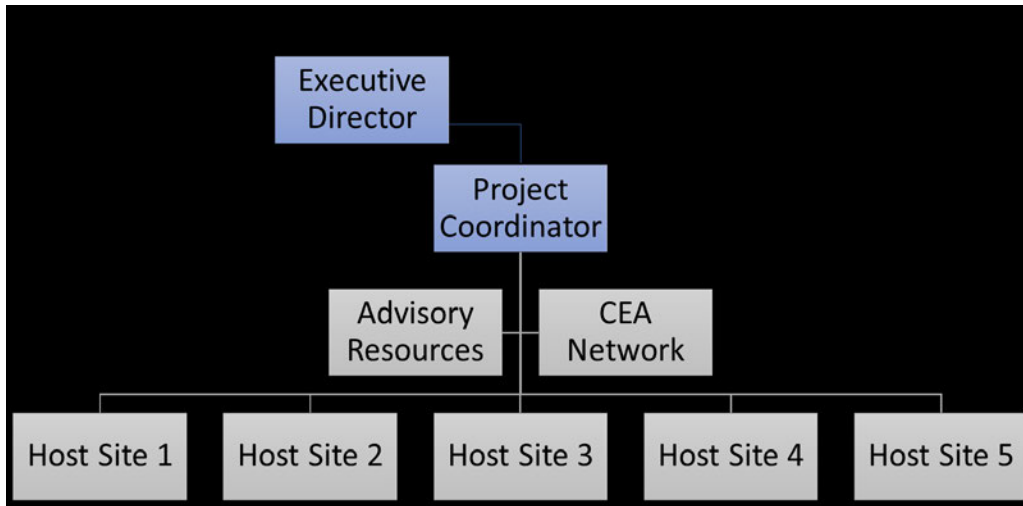
University of Hawaii in Educational Foundations and graduated from the George Washington University with a BA degree in International Relations. She is experienced in managing educational programs and volunteers, and has experience working directly with school administrators, teachers and students.

*Pam Kaneshiro, Executive/Administrative Assistant*

Ms. Kaneshiro has over 20 years of experience in supporting top officers with strategic initiatives. She is organized, has attention to detail, excellent communication skills and is self-motivated, and collaborates on all projects as needed with the HAF team.

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



CEA initiative falls under Executive Director. With funding, a project coordinator will be assigned to manage 5 deployment sites and resources of advisors (local SMEs) and digitally accessible national CEA network.

## 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director \$140,000 - \$155,000

Director of Grants and Education \$80,000 - \$95,000

Executive / Administrative Assistant \$70,000 - \$85,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This grant will not benefit a sectarian or non-sectarian private educational institution.

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

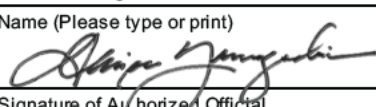
- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

HAF has received City and County of Honolulu Grant in Aid Funding in the past and will proactively increase efforts to increase funding through additional corporate sponsorships, foundations and private donors. Its programs are currently sponsored by Sysco Hawai'i, Mahi Pono, Kamehameha Schools, Alexander & Baldwin, Southern Wine and Glazers, Bayer, Lendlease, Hawai'i Gas, Hawaiian Electric Company, Ulupono Initiative, Hawai'i Community Foundation, and other private individual donors and private foundations.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: \_\_\_\_\_Hawaii Agricultural Foundation\_\_\_\_\_

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	21,150	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
<b>TOTAL PERSONNEL COST</b>	<b>21,150</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter Is and				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	1,000	0	0	0
7. Telecommunication				
8. Utilities				
9. Contracted Services	180,000	0	0	0
10. User Training	11,500	0	0	0
11. Software	7,200	0	0	0
12. Shipping	50,000	0	0	0
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>249,700</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>750,000</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>1,020,850</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	1,020,850	Denise Yamaguchi	(808) 386-2538	
(b) Total Federal Funds Requested	0	Name (Please type or print)	Phone	
(c) Total County Funds Requested	0		1/20/23	
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>	<b>1,020,850</b>	Denise Yamaguchi Executive Director		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant:  Hawaii Agricultural Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Contract Position: Project Coordinator (project specialist)	1	\$30,000.00	100.00%	\$ 30,000.00
Executive Director for Project Oversight	1	\$141,000.00	15.00%	\$ 21,150.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				51,150.00
<b>JUSTIFICATION/COMMENTS:</b>				
Project position \$15/hr (min wage) @ 2000 hrs				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant:  Hawaii Agricultural Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
CEA Containerized Grower	5.00	\$150,000.00	\$ 750,000.00	750000
with shipping estimated at \$10,000/container	5	\$10,000.00	\$ 50,000.00	50000
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>	10		\$ 800,000.00	800,000

**JUSTIFICATION/COMMENTS:**

Containerized Growing system - Freight Farm Greenery Quote and estimated shipping from east coast @ \$10,000

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

**JUSTIFICATION/COMMENTS:**

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant:  Hawaii Agricultural Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT			800000			
<b>TOTAL:</b>			<b>800,000</b>			
<b>JUSTIFICATION/COMMENTS:</b>						
Equipment is the containers for the farm						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Hawai'i Agricultural Foundation

Contracts Total: 1,209,229

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Contract C. 68533- 2019 Grant In Aid (Operating) —Ag 2020	07/01/2019-12/31/2021	Dept of Agriculture	State	\$ 400,000.00
2	Contract C. 69365 - CIP Grant In Aid Construction of Student Education Center	07/01/2019 - 12/24/2021	Dept of Agriculture	State	\$ 175,000.00
3	City and County of Honolulu Contract Number: CT-DCS-2200021	10/01/2021 - 09/30/2022	Office of Com Svcs.	Honolulu County	\$ 199,661.00
4	Contract C.007344—Deepening K-12 Ag Ed	11/7/2018-06/30/2019	Dept of Research & Dev	Hawaii County	\$ 15,000.00
5	Contract C. 009585 - Innovation: D.I.G. into Ag Education	10/01/2021- 05/31/2023	Dept of Research & Dev	Hawaii County	\$ 15,000.00
6	Contract C. 168377 -Sponsorship and Product Promotion FY21: The Local Insider	8/21/21 - 12/30/22	Dept of Agriculture	State	\$ 8,068.00
7	Contract COK12-04 - County of Kauai Grant in Aid program - Ag Education for K-12 students on Kauai FY22 - 23 County of Kauai	09/01/2022 - 10/31/2023	Office of the Mayor	Kauai County	\$ 2,500.00
8	Contract C. G5745 - Building an Agricultural Workforce Pipeline on Maui	01/01/2023 - 12/31/2023	Dept of Finance	Maui County	\$ 24,000.00
9	State of Hawaii GIA - 2023 Grant in Aid (Operating)	Awarded; not yet contracted	DLIR - Office of Community Services	State	\$ 350,000.00
10	Specialty Crop Block Grant FY21 (COVID) - Localicious Heroes	Awarded; not yet contracted	Dept of Agriculture	State	\$ 20,000.00