THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

	Type of Oil	ant request.				
	Operating	☐ Capital				
Legal Name	e of Requesting Organization or Individual:	Dba:				
Hawaii Ag and	d Culinary Alliance	Hawaii Food & Wine Festival				
	Amount of State Funds Reque	ested: \$_174,696.00				
With grant fu value-added	ption of Request (Please attach word document anding, the From Cottage Industry to Commercial E entrepreneurs utilizing local agricultural ingredier neir new businesses.	nterprise Progra, will develop two ne	w cohorts of 15 each,			
Amount of 0	Other Funds Available:	Total amount of State Grants Fiscal Years:	Received in the Past s			
Federal:	\$_0	\$ <u>0</u>				
County:	\$ <u>0</u>	Unrestricted Assets:				
Private/Oth	er: \$_ ⁰	\$ <u>1,977,727</u>				
	Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address: 3538 Waialae Ave. #202	_			
⊢	Other Non Profit	City: Stat	e: Zip:			
	Other	Honolulu HI	96816			
Contact Pe	erson for Matters Involving this Applicati	on				
Name: Denise Yam	naguchi	Title: Chief Executive Officer				
Email: deniseyam	aguchi@hawaiifoodandwinefestival.com	Phone: 808-386-2538				
Federal Ta	ax ID#:	State Tax ID#				
A	Denise Yamagi	uchi, CEO	01/20/2023			
Autho	orized Signature Nam	ne and Title	Date Signed			

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

\boxtimes	1) Certificate of Good Standing (If the Applicant is an Organization)
\boxtimes	2) Declaration Statement
\boxtimes	3) Verify that grant shall be used for a public purpose
\boxtimes	4) Background and Summary
\boxtimes	5) Service Summary and Outcomes
	6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
\boxtimes	7) Experience and Capability
\boxtimes	8) Personnel: Project Organization and Staffing
-ac. 1	non-for-

DENISE YAMAGUCHI, CEO

PRINT NAME AND TITLE

AUTHORIZED SIGNATURE

DATE

01/20/2023



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name:

Hawaii Ag and Culinary Alliance

DBA/Trade Name:

Hawaii Food & Wine Festival

Issue Date:

12/05/2022

Status:

Compliant

Hawaii Tax#:

30157628-01

New Hawaii Tax#:

FEIN/SSN#:

XX-XXX8609

UI#:

No record

DCCA FILE#:

236029

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Ag and Culinary Alliance	
(Typed Name of Individual or Organization)	
Asing your line	01/19/2023
(Signature)	(Date)
Denise Yamaguchi	Chief Executive Officer
(Typed Name)	(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hawai'i Ag and Culinary Alliance (HACA) is a 501(c)(3) nonprofit organization organized for charitable and educational purposes to put a spotlight on Hawai'i as a center for purposeful cultural endeavors by producing world-class culinary experiences which support the farmers, students, chefs and the people who call Hawai'i home.

In 2010, HACA created the Hawai'i Food & Wine Festival (HFWF,) the only statewide epicurean destination event in the Pacific held on three major islands over three weekends. HFWF attracts thousands of visitors from around the world to Hawai'i to experience some of the most unique and authentic culinary and dining experiences in Hawai'i. Co-founded by Alan Wong and Roy Yamaguchi, two of three chefs from Hawai'i to receive the James Beard Award and Denise Yamaguchi, a business development consultant and tourism industry executive, HFWF was created to showcase Hawai'i's history, culture and natural beauty

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through food. As an internationally recognized brand, it has brought world-class talent to the islands to work with Hawai'i's local agriculture and seafood industries and young culinary talent.

HFWF started with three Waikiki events in 2011 with 30 participating chefs and has grown to 26 events at 20 different resorts and venues on Maui, the Island of Hawai'i and O'ahu in 2019, with over 175 master chefs, culinary personalities, winemakers and mixologists. In 2020, due to the pandemic, HFWF continued to serve its audiences, and helped the visitor industry with projects that included Food-A-Go-Go, a directory of restaurants to support the industry, Kokua Restaurant Workers Fund, a crowdfunding, social media campaign to raise funds for laid off workers, Kokua Box, a produce box distribution for those in need, virtual events and collaboration dinners. Coming out of the pandemic and returning to normal event gatherings, in 2022, HFWF held a total of 15 events, ranging from grand tasting events, gala dinners, wine seminars, and a kids event, with approximately 4,200 attendees throughout Maui, the Island of Hawai'i and O'ahu between October 21 to November 6, 2022.

2. The goals and objectives related to the request;

HACA created HFWF in 2010 to support Hawai'i's local agricultural industry. The goal was to showcase the bounty of Hawai'i by having celebrity chefs and talent from around the world use the locally sourced products in dishes at events throughout the islands. After 12 successful years, it has earned a reputation as the premiere food and wine event in the Pacific. It is the only festival in the world that requires its chef talent to use a locally grown, caught or raised product in their dishes, thereby offering unique and authentic farm-to-table and ocean-to-table experiences. The HFWF platform is a proven model in supporting Hawai'i's local agricultural and fishing producers, calling attention to Hawai'i's bounty through traditional and social media, influencers, chef talent, and other celebrities. In 2021 and 2022, HFWF used its platform to help other industries by incorporating artists and musicians at various events, drawing attention, not only to locally grown products, but also to local talent within the creative industries.

In partnership with Leeward Community College (LCC), the Wahiawa Value-Added Product Development Center and 2022 Grand in Aid, HACA will fund 15 entrepreneurs for Cohort 2 (Cohort 1 funded by LCC) and produce a special event as a part of HFWF in the Fall of 2023 to provide opportunity for the 30 businesses to showcase their product to a global market, including industry leaders, celebrity chefs, and others in the food and beverage professionals. In 2023, HACA will build on its mission to support Hawai'i's local agricultural industry, and with the support of this Grant in Aid, HACA will continue to use its HFWF platform to broaden and deepen its goal to support Hawai'i's agricultural industry through the From Cottage Industry to Commercial Enterprise program. The goal of the program is to help scale value-added businesses for export, which will create stronger demad for Hawai'i's agricultural producers. The

program will select another two cohort of businesses and value-added producers and entrepreneurs who utilize local agricultural ingredients to help them incubate and accelerate their businesses for export beyond Hawai'i. These value-added entrepreneurs are instrumental in supporting the diversification of Hawai'i's local economy by adding value to Hawai'i's agricultural and food sector industries.

3. The public purpose and need to be served;

With 90% of Hawai'i's food imported, Hawai'i now more than ever needs to grow more of its food supply to safeguard the islands' food security, overall sustainability, and economy. Hawai'i as a destination has strong brand name recognition and there is that same demand and opportunity for products made in Hawai'i. As Hawai'i and the world emerge from COVID-19 pandemic and continues its economic recovery, value-added entrepreneurship plays a major role in strengthening the agricultural industry. COVID-19 shed light on the imperfections of Hawai'i's fragile food system. With many new local food businesses continuing to emerge, there is an opportunity to capitalize on the demand for these highly desirable Hawai'i-branded products worldwide which will allow for increase in Hawai'i's export market for value-added products and create a stronger demand for Hawai'i's agricultural producers. As the cohorts complete the program to create their Hawai'i-branded products using local grown, caught, raised or rescued products for export, the WVAPDC will immediately have 30 businesses eager to use the facility to begin producing their value-added products. In addition, WVAPDC provides promise to struggling local farmers the need to grow more value crops. For example, the Gingah Spread Man LLC creates and sells bottled cold ginger sauce on O'ahu, however, due to limited production of local ginger, Gingah Spread Man uses imported ingredients and is unable to incorporate any local products into his spread. However, through this program, HACA can explore opportunities for potential local ginger growth, as well as other ingredients necessary, by local farmers, which will support both Gingah Spread Man and the farmers to scale their businesses.

4. Describe the target population to be served; and

The target population to be served is 30 cottage industry entrepreneurs who will take part in the From Cottage Industry to Commercial Enterprise at the University of Hawai'i Leeward Community College, Wahiawa Value-Added Product Development Center.

5. Describe the geographic coverage.

Geographic coverage will be statewide.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

With support from this grant, the Cottage Industry to Commercial Enterprise Program will: 1) select two (2) cohorts of 15 new food and beverage entrepreneurs, 2) provide 30 scholarships to the entrepreneurs to the 12-week Leeward Community College Wahiawa Value-Added Product Development Center Bootcamp, 3) identify mentor(s) and for 30 cohort members, 4) create mentor session(s) for 30 cohort members, and 5) and create an event as part of the HFWF platform to showcase these new value-added products.

TASKS	RESPONSIBILITY
Market cohort opportunity	HACA/HFWF
Create selection committee	HACA
Create selection criteria for cohort	HACA/Committee
Select cohort of entrepreneurs	HACA/Committee
Grant scholarships to entrepreneurs	HACA
Coordinate enrollment to LCC	HACA
Coordinate mentor session(s)	HACA/HFWF
Create HFWF showcase event	HACA/HFWF
Market HFWF showcase event	HACA/HFWF

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

HACA will complete the scope of work within one year from the date grant funds are released.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

HACA has been planning HFWF since 2011, creating the only statewide, world-class, epicurean destination event in the Pacific held on three major islands over three weekends, highlighting Hawai'i's culture through food and its culinary talent, recognized internationally, nationally and locally. Similarly, HACA will plan and execute a world-class Program and survey the cohorts upon completion of the program to receive feedback from the entrepreneurs so that HACA can continue to improve for future cohort programs.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The

measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Quantitative measures of effectiveness that will be reported to the State agency will include the total number of participating entrepreneurs, the number of businesses that receive a Certificate of Completion from the Leeward Community College, and successful production of a HFWF showcase event.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$43,674	\$43,674	\$43,674	\$43,674	\$174,696

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

HACA will seek funding through corporate sponsorships, government grants, private and individual donors, and ticket sales.

Corporate sponsors include:

- 1. Armstrong Produce
- 2. First Hawaiian Bank
- 3. Fresh Island Fish
- 4. Hawaii Gas
- 5. HMAA
- 6. Honolulu Meat Company
- 7. Kā'anapali Beach Resort Association
- 8. Kamehameha Schools
- 9. Mahi Pono

10. Sysco

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

2020: Hawai'i Tourism Authority - \$100,000

2021: \$0

2022: HVCB - \$150,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

HACA's balance of its unrestricted current assets as of December 31, 2022 is \$1,977,727.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Over the last 12 years, HACA has successfully coordinated HFWF events with the support of government grants, corporate sponsorship, private donations, and HFWF ticket sales. It has achieved recognition as the premiere food and wine event in the Pacific and a world-class destination event that attracts top-tier talent from around the world. In 2011, HFWF hosted 11 events with 32 chefs, 13 winemakers and sommeliers, and four mixologists at five venues, attracting 2,100 attendees. In 2019, HFWF hosted 22 events at 17 venues, 108 renowned chefs, 35 world-class winemakers and master sommeliers and 32 mixologists, and attracted 8,682 attendees. In 2020, HFWF quickly pivoted and initiated several projects and events to continue to serve its constituencies and help its partners in the visitor industry by organizing food drives, social campaigns to raise funds, virtual events and collaboration dinners within government restrictions and City & County guidelines.

HACA also launched Hashi media in 2020, a digital media platform that featuring the global network of Hawai'i Food & Wine Festival alumni, participants and talent. The goal of Hashi is to bring people together and connect with one another through food and culture.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

HACA is locate at 3538 Waialae Avenue, #202, Honolulu, HI 96816.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The HACA full-time team is comprised of four staff members and two part-time staff members.

Denise Yamaguchi, Chief Executive Officer

Denise Yamaguchi serves as the CEO of the organization and is responsible for the leadership, financials, and execution of the vision and mission as set forth by the organization's strategic plan. Prior to her tenure with the festival and with the Foundation, she was a business development consultant providing both nonprofit and for-profit organizations with fund development, marketing, government affairs, public relations and community relations strategies and solutions. She has more than twenty-four years of experience and has held executive positions with NCL America, Bishop Museum, Japanese Cultural Center, Hawai'i Foodbank and U.S. Senator Daniel K. Inouye's office in Washington D.C.

Aya Leslie, Vice President

Aya Leslie serves as the Vice President and is responsible for securing sponsorship, overseeing event production and project management, and supporting marketing and promotional campaigns.

Kristen Lau-Grover, Director of Marketing & PR

Kristen Lau-Grover is the Director of PR & Marketing and is responsible for continuing to build the HFWF brand as the premier epicurean event in the Pacific.

Cassidy Apo, Event Coordinator

Cassidy Apo is the Event Coordinator and is responsible coordinating and executing all events for HFWF. She also serves as the Executive Assistant to the CEO.

Colin Hazama, Executive Chef

Colin Hazama is the Executive Chef for the HFWF and is responsible for all chef-related duties for HFWF including but not limited to being the chef liason between HFWF and participating talent, ordering ingredients, menu development and more.

Deena Datu, Culinary Coordinator

The Culinary Coordinator is responsible for the travel and menu coordination and communication with participating chefs, winemakers, and mixologists.

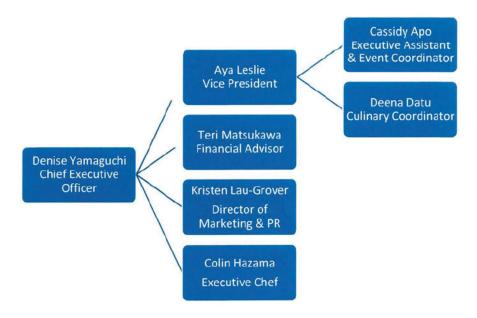
Teri Matsukawa, Financial Controller

Teri Matsukawa is the Financial Controller and is responsible for the accounting and financials for HFWF.

The HFWF Board of Directors is comprised of a diverse group of leaders in the community, including: Chef Roy Yamaguchi (co-chair), Chef Alan Wong (co-chair), Sharon Brown (treasurer), Meredith Ching (secretary), Vikram Garg (director), Shep Gordon (director), Val Iwashita (director), Warren Shon (director), and Mark Teruya (director)

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

Chief Executive Officer: \$150,000 - \$180,000

Vice President: \$120,000 - \$150,000

Director of Marketing & PR: \$90,000 - \$120,000

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1, of the State Constitution</u> for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

If successful, HACA will proactively seek funding through other government grants, corporate sponsorships and private donations.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i Ag and Culinary Alliance

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
1	1. Salaries	117,696			
l	Payroll Taxes & Assessments				
l	3. Fringe Benefits				
	TOTAL PERSONNEL COST	117,696			
В.	OTHER CURRENT EXPENSES				
l	Airfare, Inter-Island				
l	2. Insurance				
	Lease/Rental of Equipment	9,000			
l	Lease/Rental of Space				
l	5. Staff Training				
	6. Supplies	***************************************			
l	7. Telecommunication				
	8. Utilities	15.000			
Ī	9. Scholarships	45,000			
l	10. Photography	3,000			
l	. 11				
	12				
	13			-	
	14 15				
	16				
	17				
	18				
	19				
	20				***************************************
	TOTAL OTHER CURRENT EXPENSES	57,000			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
	TAL (A+B+C+D+E)	174,696			
ٺ		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Durdoot Discussion 1	D	
			Budget Prepared	ву.	
so	OURCES OF FUNDING				
	(a) Total State Funds Requested	174,696	Denise Yamaguchi		808-386-2538
	(b) Total Federal Funds Requested		Name (Please type or p	orint)_	Phone
	(c) Total County Funds Requested		Office Juny	parti-	1/20/2023
	(d) Total Private/Other Funds Requested		Signature of Authorized	Official	Date
TO	TAL BUDGET	174,696	Denise Yamaguchi, CE Name and Title (Please		
۱'۵	TAL BUDGET	174,090	Name and little (Please	type or print)	

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i Ag and Culinary Coordinator

	POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	STATE REQU	TAL FUNDS ESTED KB)
Project Manager		1	\$37,696.32	100.00%	\$	37,696.32
CEO		1	\$180,000.00	15.00%	\$	27,000.00
Vice President		1	\$125,000.00	15.00%	\$	18,750.00
Director of Marketing	g&PR	1	\$90,000.00	15.00%	\$	13,500.00
Event Coordinator		1	\$57,000.00	25.00%	\$	14,250.00
Culinary Coordinato	or	1	\$65,000.00	10.00%	\$	6,500.00
					\$	
					\$	_
					\$	_
TOTAL:						117,696.32

JUSTIFICATION/COMMENTS:

Project Manager will be main lead on the Project and will be responsible for the overall execution of the Program.

CEO will provide leadership and guidance for the overall Program and Event.

Vice President will provide support in the overall execution of the Program and Event.

Director of Marketing & PR will provide marketing and promotional support for the Program and Event.

Event Coordinator will coordinate and execute the Event.

Culinary Coordinator will provide support to the Event Coordinator and overall programming of the Event.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i Ag and Culinary Alliance

DESCRIPTION		NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT		ITEMS	ITEM	COST	BUDGETED
				\$ -	
				\$ -	
				\$	
				\$ -	
				\$ -	
	TOTAL:				
JUSTIFICATION/COMMENTS:					

NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
	VEHICLES	VEHICLES VEHICLE	

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i Ag and Culinary Alliance

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS FY: 2021-2022 FY: 2022-2023		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS		
			FY:2023-2024	FY:2023-2024	FY:2024-2025 FY:2025-20		
PLANS			N/A				
LAND ACQUISITION			N/A				
DESIGN	,,		N/A				
CONSTRUCTION			N/A				
EQUIPMENT			N/A				
TOTAL:							

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawai'i Ag and Culinary Alliance

Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1					
2					
3					
4		~~~~			
5		***************************************			***************************************
6					
7					
8		***************************************			
9			***************************************		***************************************
10					
11		~~~		***************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
12			***************************************		***************************************
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19					
20					
21				***************************************	anamananananananananananananananananana
22					
23					
24			***************************************	***************************************	
25					



Final Audit Report 2023-01-21

Created: 2023-01-21

By: Denise Yamaguchi (info@hawaiifoodandwinefestival.com)

Status: Signed

Transaction ID: CBJCHBCAABAAXjWdR9VYQOgsGtbZ9y27NvYZ_XiPG77I

"Binder2" History

Document created by Denise Yamaguchi (info@hawaiifoodandwinefestival.com) 2023-01-21 - 1:29:02 AM GMT- IP address: 72.130.120.53

Document emailed to aya@hawaiifoodandwinefestival.com for signature 2023-01-21 - 1:29:35 AM GMT

Email viewed by aya@hawaiifoodandwinefestival.com 2023-01-21 - 1:29:44 AM GMT- IP address: 72.130.120.53

Signer aya@hawaiifoodandwinefestival.com entered name at signing as Denise Yamaguchi 2023-01-21 - 1:30:17 AM GMT- IP address: 72.130.120.53

Document e-signed by Denise Yamaguchi (aya@hawaiifoodandwinefestival.com)

Signature Date: 2023-01-21 - 1:30:19 AM GMT - Time Source: server- IP address: 72.130.120.53

Agreement completed. 2023-01-21 - 1:30:19 AM GMT