

## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

BOTTLES4COLLEGE

was incorporated under the laws of Hawaii on 03/29/2021 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2023

Director of Commerce and Consumer Affairs

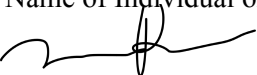
**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

<u>Bottles4College</u>	
(Typed Name of Individual or Organization)	
	1/17/2023
(Signature)	(Date)
Maria Price	President / Treasurer
(Typed Name)	(Title)

### Verification of Grant Use for Public Purpose

All funds collected will be applied solely for the purpose of maintaining and achieving the mission of Bottles4College. The grant shall be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.


**§42F-102 Applications for grants.** Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature.

Each request shall state:

- (1) The name of the requesting organization or individual;
- (2) The public purpose for the grant;
- (3) The services to be supported by the grant;
- (4) The target group; and
- (5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6]

Organization Name: Bottles4College

Authorized Representative: Maria Price

Signature: 

Date: 1/17/2023



## THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

**Type of Grant Request:** Operating Funds

**Type of Business Entity:** 501(C)(3) Non Profit Corporation

**Amount of State Funds Requested:** \$50,000

### **Brief Description of Request (full version):**

Requesting for operational funds essential to carry out and grow the mission of Bottles4College. Bottles4College collects recyclable cans and bottles to help protect the planet and help fund college tuition for kids in Hawaii. The 4 pillars of belief of Bottles4College are: Education, Environment, Community, and Lifestyle.

All funds collected will be applied solely for the purpose of maintaining and achieving our mission. The grant shall be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

So far, Bottles4College has recycled close to 1,000,000 cans and bottles, diverting over 28 US Tons of cans and bottles from becoming landfill or ocean pollution and also attended and contributed in other clean-up efforts. Bottles4College has also provided over 100 hrs of community education, including educational booths at community events, guest speaking at Hawaii public schools and other events, and spreading the awareness toward environmental stewardship. Bottles4College has also awarded community volunteer hours to Hawaii students and formed recycling partnership with Hawaii businesses, helping student aspire to higher goals and businesses to go green, including obtaining green certificates or increasing their sustainability efforts. Bottles4College is ready to commence the awarding of scholarships using the funds collected through recycling, but funding is essential so we can continue to award such scholarships and be a concredited system in Hawaii that can help both the environment and keiki simultaneously.

The goal of Bottles4College is to create actionable solutions for environmental and economical sustainability.

**Established:** March 29th, 2021

**Contact Person** for Matters Involving this Application Name: Maria Price, Genshu Price  
**Title:** President / Treasurer, Founder  
**Email:** bottles4college@gmail.com  
**Phone:** 808-798-6253

**Federal Tax ID#:** 86-3218198

**State Tax ID#:** 153-693-2352-01

**Amount of Other Funds Available:**

State: \$0

Federal: \$0

County: \$0

Private/Other: Pending, applied for: \$15,000 Castle Foundation

Total amount of State Grants Received in the Past 5 Fiscal Years: \$ 0

Unrestricted Assets: \$45,000 (cash saved from recycling and donations to be put toward scholarship awarding)

**Legal Name of Requesting Organization:** Bottles4College

**Mailing Address:** 53-127 Kamehameha Hwy. Hauula, HI 96815

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## Background and Summary

### Executive Summary

Bottles4College is a 501(c)(3) status Nonprofit Organization that collects recyclable cans and bottles to help protect the planet and help fund college scholarships for kids in Hawaii. The 4 pillars of belief of Bottles4College are: Education, Environment, Community, and Lifestyle.

### *Bringing Actionable Solutions to Social Issues:*

The goal of Bottles4College is to create systems of actionable solutions for environmental and economical sustainability for the longterm wellbeing and health of our planet and people.

**For every 1 million cans and bottles recycled, it can equate to approximately \$50,000 of funding that can be awarded as college scholarships for Hawaii students. It also results to diversion of approximately 30 US Tons (weight can vary. Also, this weight does not include lids and other trash diverted from litter) of cans and bottles ending up in landfill or as ocean pollution.**

Obtaining sufficient operational funding is imperative to sustain the program as a continuous system. Bottles4College has successfully shown that the initiative tying in environmental and economical sustainability is a cause Hawaii residents are extremely interested in supporting and supporters believe that the purpose of Bottles4College is achievable with its simple concept, great organization, and consider beneficial for the people of the State of Hawaii presently and into the future.

Cost of living is a high priority issue in Hawaii, enough to have phrases such as “priced out of paradise,” a common headline. What if we are able to show the power of the collective effort of communities coming together as a whole to raise 5 cents at a time? Not only is every action taken for Bottles4College a positive impact for the environment, it is the symbol of hope if (what we consider) trash can turn into something as impactful as a higher education scholarship, that can literally change the course of a person’s life for the better.

### Breakdown of the 4 Pillars

#### ENVIRONMENT

##### Malama for the Future

Older generations of Hawaii remember not finding micro plastic on the beaches of Hawaii.

Nowadays, there’s hardly a beach left without any micro plastic on Oahu. To think of what that can look like in 20 years is a real life nightmare.

Over 900 million cans and bottles of beverages are sold in the state of Hawaii each year, according to the Maui County (<https://www.mauicounty.gov/>). According to the state’s waste management report dated December 2020, the recycling redemption rate for beverage containers in the State of Hawaii was 61.79% in 2020, down 16.93% since its height in 2009, currently leaving approximately 320 million beverage cans and bottles unaccounted for each year.

Less than 2 years since the full establishment of Bottles4College, this grassroots initiative has recycled nearly 1,000,000 cans and bottles, diverting over 28 US Tons of cans and bottles from becoming landfill or ocean pollution. Many Bottles4College supporters recommened recycling



efforts after learning about the program. Most significantly, this has helped Hawaii businesses to go green, including helping a hotel in obtaining green certificates or increasing the sustainability recycling efforts for a major attraction by over 400%.

Bottles4College has also attended and contributed in other clean-up efforts. Bottles4College has also provided over 100 hrs of community education, including educational booths at community events, guest speaking at Hawaii public schools and other events, and spreading the awareness toward environmental stewardship. Bottles4College has formed recycling partnership with

## EDUCATION

Bottles4College has awarded community volunteer hours to Hawaii students and helping student meet community volunteer hour requirements for public high school graduation and aspire to higher educational goals.

Bottles4College is ready to commence the awarding of scholarships using the funds collected through recycling, but funding is essential so we can continue to award such scholarships and be a concredited system in Hawaii that can help both the environment and keiki simultaneously.

Raising the awareness and inspiration toward quality education is part of Bottles4College's mission, in order to help elevate the current and future generations. It is imperative to continue to inspire for bettering our society, as our society and world advances. There are many families that do not discuss nor think about higher education as even a choice nor option for their children due to the demands of high cost of living. This phenomena is anecdotally apparent in Hawaii public school classrooms, that Founder of Bottles4College, currently a 15 year old, high school Freshman, Genshu Price, felt and wanted to give more hope and aspiration to his peers growing up. Genshu leads speaking and teaching sessions at events and Hawaii school classrooms, effectively reaching to Hawaii's youth, influencing them from their own perspective on what they can do and engage in the community. If a program like Bottles4College could be a staple for Hawaii schools and communities, more kids will naturally think about education and possibly start to learn more at a younger age. According to the National Center of Education statistics in 2020, one in six adults in Hawaii struggle with reading English. It is morally devastating for all children attending schools when there are students in higher elementary grades chronically suffering from illiteracy. Bottles4College brings hope to the possibility for Hawaii families raising children to think beyond their own financial restrictions and hope for more and better for their future generations. Funding for Bottles4College will help us continue to expand on these efforts.

## COMMUNITY

### The Collective Effort

Individual recycling is great and encouraged. But many become discouraged due to its time consuming demands and hardship of raising moneys 5 cents at a time. It is easy for many to start to dismiss the positive impact toward the environment without an effective system that enables community members to 1. think about recycling and 2. take action to recycle. When community members learn that they are a part of a large-scale effort that also feeds into a better cause of supporting the community, more have the incentive to take part in the effort. Through the efforts of Bottles4College mounting each individual's effort to sizable results, community members of Hawaii feel proud to be a part of the Aloha State.

Target Population served:

One of the 4 pillars of Bottles4College is Community. Bottles4College is powered by the community and created to inspire and support the community. Bottles4College serves all ages from keiki to kupuna. Volunteers and supporters of Bottles4College has ranged from 4 years old to 80+ years old. Bottles4College stands for a beacon of hope and an actionable solution for community members of Hawaii to be able to take part in the collective effort to malama our environment and inspire for education.

The scholarship and education pillar of Bottles4College directly benefits school-aged students and their families that are looking to gain financial support toward higher education.

The environment pillar of Bottles4College serves to malama our aina and the planet as a whole, with Hawaii's beautiful nature as the leading example to try to protect for the wellbeing of our world.

#### Geographic coverage:

Bottles4College is based on the island of Oahu. We have gained support and conducted events or partnerships across the island. Notable public recycling drives took place in Kaneohe and Pearlridge, gathering community members from Windward to Leeward side. School partners geographically have included Honolulu, Windward (Kailua to Hauula), Mililani, and Ewa Beach. Business and Event partners have included various locations throughout Honolulu, Kailua, Kaneohe, Mililani, big surf events (North Shore and Waikiki), Kualoa, and Kahuku.

The news of Bottles4College has been shared on all 3 local news channels, PBS Hawaii, and Olelo TV, and has traveled the world republished on countless local news via AP News. This has drawn international support and attention.

#### LIFESTYLE

The 3 pillars above tie into a Bottles4College lifestyle. For sustainability to work, it has to become second nature to everyone's daily routines and habits - a part of their lifestyle.

Being able to have funding will allow Bottles4College to partner with more schools, providing in-class education toward the environment, youth leadership, entrepreneurship, and aspiring for education. Hawaii residents tend to have strong affiliations with their alma mater, which then will positively feed back into the Community pillar of Bottles4College.

### III. Service Summary and Outcomes

#### Describe the scope of work, tasks and responsibilities:

The basic scope of work, tasks and responsibilities of Bottles4College has been established with almost 2 years of full-time efforts to establish the program.

#### The Process

**Collection:** Public drop-off depots, Residential Pick ups, Public recycling drives, Closed recycling drives (schools, businesses)

**Sorting:** All collected cans and bottles manually sorted to prepare for redemption

**Redemption:** Dropping off and redeeming at trusted recycling centers. Logging of results by monies, materials, and weight.

**Outreach & Education:** Classroom teaching, Guest Speaking at events, Creative media production and postings

**Partnerships:** Events, Businesses, Residential buildings, Establishing depots and recycling drives

### **Projected Annual Timeline**

Just short of 2 full years since incorporating and operating Bottles4College as a full fledged endeavor, Bottles4College has been able to meet its first major milestone of recycling 1,000,000 cans and bottles. We understand the time and arrangements it will take to get achieve the high numbers of recycling. We are projected to reach the point of easily recycling 1,000,000 cans and bottles annually with funding that can cover basic costs and manpower help. Just with non-funded volunteer grassroots work of our small team, we currently recycle an average of 10,000 cans and bottles per week. Our larger goal will be to sustain recycling 2-4million cans and bottles each year.

### **Quality Assurance and Evaluation Plans**

Bottles4College keeps diligent detailed logs of recycling, community events, education outreach, and volunteer hours. Expense use has been extremely conservative until now due to not having funding, so overspending is not an issue. Continuous re-evaluation of operations is actively discussed and addressed by the Board members and key Volunteer members. This has already resulted in removal of unnecessary supplies, increasing reusable measures within the operations, such as storing sorted recyclables into reusable super sacks instead of single use plastic bags. Bottles4College has been met with the extreme challenges of the pandemic and inflation from the get-go, creating a resilient team and ongoing efforts of improvements for maximum efficiency for all parts of operations.

### **Measures of Effectiveness**

Bottles4College can provide measures of effectiveness through summaries of detailed logs. The main measure will be the amount of recycling deposited, which includes the full breakdown of funds collected, types of recyclables and their weights. Another major measure is the trash diversion chart that reflects the pounds of cans and bottles recycled by type. This does not include the lids and other trash removed by Bottles4College, but provides a sufficient number and trace of positive environmental impact made by the efforts of Bottles4College.

Bottles4College also keeps track of education hours. This includes

List of community events and hours spent is also logged. All of the above can be summarized as a report. The summaries currently show that 2022 roughly doubled the numbers of year 2021.

We know what can be possible as a completely grassroots initiative with no major funding support. With proper funding support, we can hope to surpass our goals and growth, while also now providing paid employment/contracted positions.

Being able to achieve awarding scholarships annually to Hawaii students will be another impactful measure of this program unlike any other waste diversion program. Bottles4College sincerely hopes to gain funding support in order to make this portion manifest in a sustainable manner to the organization.

## IV. Financial Budget

1. Budget Sheets provided is attached. Further details specific to Bottles4College is also attached to this report.

2.

Quarterly funding requests for the fiscal year 2024.

Year 2024	
Quarter 1	\$12,500
Quarter 2	\$12,500
Quarter 3	\$12,500
Quarter 4	\$12,500
Total Grant	\$50,000

### **Listing of all other sources of funding for fiscal year 2024:**

- Pending, Applied for; \$15,000 Pilina Fund from Castle Foundation
- Since 2020, Bottles4College has been submitting grant requests to local foundations such as TC Ching Foundation and corporations such as Coca-cola with no current results due to age of organization. We will continue the submissions to applicable grants.
- Fall of 2023, Bottles4College is projected to be eligible for the Aloha United Way partners program.
- After completing 3 fiscal years, Bottles4College will be eligible to apply with The Weinburg Foundation.
- Foodland Give Aloha Program - Bottles4College has registered with Foodland
- Give Aloha Program starting in 2021.

**The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years:**

N/A

**The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.**

\$45,000

## V. Experience and Capability Necessary Skills and Experience

Bottles4College has been able to reach successfully recycling close to 1,000,000 cans and bottles within the first 2 years of full-fledged operations. We now recycle an average of 10,000 cans and bottles a week with just our grassroots efforts.

The program has shown effective leadership and organization, consistently bettering the process and work towards efficient and cost-effective means with environmental sustainability in mind.

Bottles4College has implemented the use of reusable super sacks to store sorted cans and bottles into in an effort to eliminate use of brand new single use plastic trash bags. Environmental and economical consciousness is our very first priority in the founding of our operations, as it is our mission to carry out. So not only does the efforts of Bottles4College aim to meet that, our way of organization and operations are also based on it. Our observations and implementations has helped better other Hawaii businesses as well, enabling community events to recycle during their public events, and increase the number of recycling bins and recycling drives at Hawaii schools and businesses.

## 2. Facilities

Bottles4College partners with schools and businesses for site use when applicable and needed. These sites help us host large scale volunteer sorting events and recycling drives.

We currently have 1 pick up truck used for our operations. A vehicle addition will be the next step of growth and a low capital investment that can be made toward the program. This may be implemented with the use of funding available, or as a corporate partnership interested in supporting the cause.

The efforts of Bottles4College is supported by community businesses, such as Pearlridge Center being the site host for our 2021 New Year Collection Drive, which collected 3.5 US Tons of cans and bottles in just 2 days. Volunteers helped sort all the cans and bottles on site during the event. Site hosts has been providing space at no additional cost for usage, though the organization is responsible for all supplies, manpower, waste management, and insurance.

Eventually, we hope to secure a brick and mortar facility and even bigger goals of bringing on-island recycle processing capabilities. For now, the focus of Bottles4College is to completely establish this program and operational funding will allow us to spread our partnership with schools and more.

## VI. Personnel: Project Organization and Staffing

### 1. Proposed Staffing, Staff Qualifications, Supervision and Training

Bottles4College is currently maintained by 100% volunteer work.

The core team of Bottles4College brings ample management and supervision experiences from a wide range of managerial backgrounds with skillsets and knowhow of establishing procedures and manuals.

Our Founder, Genshu Price, is an effective youth leader, who is also learning the fundamentals of

businesses through this process. It has been an essential process for the core team to operate hands-on for the last 2 years establishing and improving each process and segment of the program. We are now completely familiar with the process, work and time needed for each portion of our program to be able to make this request to responsibly continue and expand our operations. Bottles4College now has programs where we teach the process of organizing and successfully executing recycling drives in Hawaii classrooms, such as for the leadership class at Kailua High School.

Bottles4College hopes to contract/employ 2-3 staff members to help carry out the operational management, which will help us increase partnerships, such as with hotels. Detailed training is available and all process of the operations is well established. Procedures and time needed for this operation is detailed below in charts.

## 2. Organization Chart

### Staff and line of responsibility/supervision

President / Treasurer: Maria Price

Vice President: Helen Walker

Secretary: Cloudia Charters

Founder: Genshu Price

Bottles4College is spearheaded by 15 year old, Genshu Price. Genshu is in 9th grade and started envisioning and manifesting Bottles4College when he was 10 years old. He has been the frontrunner of this organization and operations. He has learned the operations of Bottles4College from scratch, including putting in countless hours of sorting recycling, which now is approximately 10,000 cans and bottles a week. He has established relationships with many key community supporters and has been providing guest speaking at public events and in classrooms for fellow Hawaii students.

Volunteers, Residences, and Businesses

Bottles4College has established over 30 partnerships with Hawaii businesses and events  
Volunteers assist with the much needed manpower for sorting events.

Additional Paid Help

Currently, Bottles4College does not have any paid positions. By securing operational funding, we are ready to add 2 working positions. Priorities of the work task is as follows:

- Collection, Sorting, and Depositing

This position is our number 1 priority to fund. This will allow time and efforts for our volunteers to continue the expansion of our program.

When we will be able to secure ongoing operational funding from various grants, we can

guarantee a payroll. For now, our plan is to pay out as individual contractors to minimize administrative expenses for the organization, such as worker's comp and insurance.

- Fundraising & Community Partnership Outreach:

Personnel to assist with communications to arrange and expand outreach for the organization.

This will include setting up new partnerships, communications, and coordination for each event / partnership.

### **3. Compensation**

There are currently no persons nor positions that receive compensation from Bottles4College. This is the main reason for the request for operational funding so we are able to fill roles necessary for full-time operations while compensating helpers.

A small hotel partnership can provide roughly 10,000 cans and bottles a month. That takes 1 x a week of pick up, 2-4 hours of sorting a week, and 1 x of deposit drop off at a recycling center. Bottles4College will be able to add on partnerships beyond our current pilot partners who have helped us establish the number of hours and work needed.

See "Additional Paid Help" above for details.

## **VII. Other**

### **1. Litigation**

There are no pending litigations which the organization is a party, including the disclosure of any outstanding judgement.

### **2. Licensure or Accreditation**

N/A at this time.

Notably in 2022, the Founder of Bottles4College, Genshu Price, was selected as the TOP 20 Kid of the Year with TIME Magazine / Nickelodeon

In 2021, Bottles4College and Founder, Genshu Price, received the 2021 Hawaii Children and Youth Day Outstanding Advocate for Hawaii Children & Youth Award

Recycling partnership with Bottles4College is allowing a Hawaii business apply for their green certification. Bottles4College has also been recognized in multiple other awards towards civic and environmental impacts worldwide.

### **3. Private Educational Institutions**



Grant will not be used to directly support or benefit a sectarian or non-sectarian private educational institution.

#### 4. Future Sustainability Plan

(a) Received by the applicant for fiscal year 2023-24

Bottles4College is a working model that immediately translated into actionable solutions for the wellbeing of our environment and people of Hawaii. Efforts towards fundraising, grants, and personal donations will continue to be made.

Expense use has been extremely conservative and maintained through personal donations made by private contributors.

By reaching our first big milestone of recycling 1,000,000 cans and bottles, we hope to have corporate partners interested in supporting our efforts monetarily.

Private foundation grants we have approached require 2-3 years of establishment, so we hope to be able to start to be eligible starting this year and on. This includes Aloha United Way and other larger organizations.

March 2023 will mark 2 full years of being established as a 501(C)(3) Nonprofit Organization.

Support will mean growth in more ways. The simple concept of Bottles4College allows operational needs to be straightforward, making it easier to grow with sufficient and controlled funding. With just 2-3 paid positions and addition of vehicles, Bottles4College will be able to amplify our mission and continuously raise the rate of recycling on island and give out college scholarships for Hawaii students.

(b) Not received by the applicant thereafter.

Bottles4College has shown that grassroots efforts with great initiative can move mountains, starting at one can and bottles at a time. We have now raised close to \$50,000 at 5 cents at a time. Just this message is empowering for the community, who now faces challenges and hardships not only from rising costs, but from the detriments of the pandemic.

As with any real business, it is completely possible for the program to not be able to establish itself as an ongoing program for the state without sufficient funding. Obtaining operational funding beyond the community donations will give our organization the consistency to be able to perform and actually create a continuous system for the people of the state. Otherwise, it is entirely possible for this program to give out a scholarship from the efforts already made and have to end.

Hawaii is the state of Aloha. Unifying the community with Aloha being the way of life and common language is what we'd like to spread and perpetuate into the future and the world. To be successful ambassadors of Aloha, our community needs sustainable systems that continue to remind us these values. Though there are many great ideas and establishments in Hawaii, funding and stability is an issue for most. Bottles4College is a low-cost effective measure for the State of Hawaii to establish as a way to continue to inspire and aspire our people to live the Aloha way of life starting from a young age.



Income	Year 2021		Year 2022	Year 2023 Projection	Year 2024 Projection
<b>Recycling Deposits</b>	\$15,446.3 approx 308,614 cans and bottles recycled	*Bottles4College incorporated March 2021 so data does not reflect a full 12 month period.	\$28,322.45  approx 566,798 cans and bottles recycled	\$42,500  850,000 cans and bottles recycled	\$50,000  +1,000,000 cans and bottles recycled
<b>Fundraising / Donations</b>	\$4310.27		\$3612	\$30,000 Projected amount, none secured as of 1/19/23	\$30,000 Projected amount, none secured as of 1/19/23
<b>Grants / Sponsorship</b>		\$500 grant included in \$3840.39	\$1000	\$30,000 Projected amount, none secured as of 1/19/23	\$80,000 Projected amount, none secured as of 1/19/23
<b>Total Income:</b>	\$19,756.57		\$32,934.45	\$102,500	\$160,000
<b>Net Income (prior to scholarship awarding)</b>	\$16,599.44		\$27,337.92	\$52,500	\$90,000
				*Vehicle purchase of \$45,000 projected for 2023 or 2024	

Income	Year 2021			Year 2022	Year 2023 Projection	Year 2024 Projection
<b>Expenses</b>	\$3,157.13	see below for details	*Net: 15,084.72  <b>All net profit will carry over to continue to build for scholarship awarding and operations.</b>	\$5596.53	\$35,000 ~ 50,000  Projected amount for when funds are secured for operational funding, paid positions for collection/ sorting/ depositing of recycling will be contracted	\$70,000  Projected Expenses Chart, see below.
<b>Scholarship Awarding</b>	n/a			n/a	\$35,000	\$50,000  This will increase if the organization is able to award more scholarships
<b>Total Projected Expense Including Scholarship Amount:</b>	\$3,157.13		All net profit will carry over to continue to build for scholarship awarding and operations.		\$70,000	\$120,000  This will increase if the organization is able to award more scholarships

Depots

	Collection	Area	Status
<b>King Intermediate</b>	Open daily; Pick up weekly	Windward - Kaneohe	OPEN
<b>Kualoa Ranch</b>	Depot Open 4 days a week; Pick up 2-3 times a week	Windward - Kualoa	OPEN

	Collection	Area	Status
<b>Milliani Uka Elementary</b>	Open daily, Pick up Bi-weekly	Central - Milliani	CLOSED 2022
<b>Lokahi Kailua Market</b>	2 Sundays of the Month	Windward - Kailua	OPEN, Biweekly
<b>Kailua High School</b>		Windward - Kailua	PENDING

Collection Partners

	Collection	Area	Notes
<b>Lellel's Bar &amp; Grill</b>	Weekly; sorting at site 1-2hrs spent each visit	North Shore - Turtle Bay	
<b>Blade &amp; Timber</b>	Once a month; will call	Honolulu - Kakaako	Pau - 2022
<b>Tsukuneya Robata Grill</b>	Once a month; will call	Honolulu - University Ave	
<b>Karal Crab</b>	Twice a month	Honolulu - King St.	
<b>4D FX Cinema @Hawallan Hilton Village</b>	Once a month; will call	Honolulu - Waikiki	Pau - 2021
<b>Tlaxcalli</b>	Twice a month	Honolulu - Downtown	Pau - 2022
<b>Tap &amp; Barrel Lanl Kal Brewery</b>	Once a week	Kailua	
<b>First Insurance</b>	Seasonal	Honolulu	
<b>Nlu Valley Middle School</b>	pending	Honolulu	
<b>Pohakea Elementary</b>	pending	Ewa Beach	
<b>Lunalilo Elementary</b>	Recycling Drive	Honolulu	
<b>Voyager PCS</b>	pending	Honolulu	
<b>Kahuku School</b>	pending	Kahuku	
<b>Kate Spade Waikele</b>	On call	Waikele	
<b>Longs Drugs</b>	On call	Milliani	
<b>Kualoa Ranch</b>	Continuous	Kualoa	
<b>Outrigger Waikiki</b>	Continuous	Waikiki	
<b>Kaneohe Yacht Club Knolls</b>	On call	Kaneohe	
<b>Consolidated Theaters</b>	On call	Kahala	

	Collection	Area	Notes
Honolulu Marathon	December		
Big Surf Events	Seasonal	North Shore	
Access Surf Event	Seasonal	Waikiki	
Spartan Race	Seasonal	Waikiki	
Kailua High School	Year-round	Kailua	
Campbell High School	Seasonal	Ewa Beach	
+ MORE			

Residential Collection

The chart below shows sample data of all the dates Bottles4College conducted a residential pick up in July & August 2021. Other days, Bottles4College had events and other obligations.

Date	Area	
7/2	Kailua	5 locations
7/7	Mililani	2 locations
7/9	Hauula	1 location
7/10	Town	2 locations
7/12	Town	4 locations
7/13	Town	2 locations
7/15	Aiea/ Mililani	4 locations
7/16	Kailua	3 locations
7/17	Kaneohe / Kailua	4 locations
7/20	Ewa Beach / Waianae	1 location
7/21	Town	3 locations
7/23	Hauula / Kaneohe	3 locations
7/27	Kailua	2 locations
7/30	Town / Kaneohe	3 locations
8/1	Kaneohe	3 locations
8/2	Town	6 locations
8/3	Mililani / Aiea / Salt Lake	7 locations
8/6	Hawaii Kai	2 locations

Events

Chart below does not include hours spent on arranging for the event. After spending several communication hours with all parties involved for arranging for an event, it takes about 2 months to promote the event. Hours promoting each event depends on the event and who is organizing it. Some events are specifically for collecting and others are for promoting the organization or spreading awareness/education toward recycling, the environment, and education.

	Dates	Total Hours Including set up & break down	Total Collected (If applicable)	Area	
<b>B4C Collection Event @King Intermediate</b>	3/18/2021	8 hrs	\$1562.56	Windward - Kaneohe	B4C Collection Event
<b>Sustainable Coastline Hawaii Town Clean up</b>	2/20 6/26	6 hrs 1 hrs * was unable to join for the clean up on 6/26 so hours is for collection and deposit		Honolulu - Kaimuki / Town	Exclusive partnership to collect the cans and bottles collected at the clean up
<b>Earth Day Kahana Beach Clean up</b>	4/18	4 hrs		Windward - Kahana Bay	Recognized National Volunteer Week event
<b>Abbey Road @Kualoa Ranch</b>	7/8	5 hrs for sorting related Remaining (uncounted) was for excursion		Windward - Kualoa	Private Event with Abbey Road
<b>Ohana Night @Windward Mall</b>	6/12 7/10 8/14	6 hrs /event x3 18 hrs total		Windward - Kaneohe	First event back at Windward mall since the pandemic
<b>BleZn' FX Hot Rods and Classic Car Show @Pearlridge Mall</b>	7/24 10/23	6 hrs /event x2 12 hrs total	Pick up truck full load; approx \$170 worth	Pearlridge Center	

	Dates	Total Hours Including set up & break down	Total Collected (If applicable)	Area	
<b>Pearlridge Mall Halloween Parade Collection</b>	10/29	6 hrs /event	Promotional Event	Pearlridge Center	Part of the Mall Halloween Event
<b>Lokahi Kailua Market Winter Wonderland</b>	12/4 & 18	6hrs x 2 days		Kailua	
<b>Honolulu Marathon 2021</b>	12/12/21	3 hrs		Honolulu	
<b>World Surf League Haleiwa Challenger</b>	12/7/21	2hrs		North Shore	
<b>Bottles4College New Year Collection Drive 2022</b>	1/15 & 16 2022	Drive days: 12 hrs x 2 days  Promotion/ Preparation: 30 hrs	approx. 93,129 cans and bottles; 7261.2 lbs	Pearlridge Center	Other expenses: Insurance

Expenses Projection & Details

Ongoing Operational Expenses	Residential Collections Day	Details
<b>Gas for Collection</b>	\$15 - 30/day average	Rise of gas prices
<b>Time for Residential / Partner Collection + Depositing</b>	average 3 - 6 hrs	
<b>Supplies</b>		\$5 Bags, gloves, mask
<b>Additional Sorting / Deposit</b>	1 - 2 hours	
<b>Total Person-hours (Includes depositing)</b>	4-8 hours	1-2 people

Ongoing Operational Expenses	Each Event	Details
<b>Gas</b>	\$15 - 80*	*if extra transferring is needed
<b>Set up / Arrangements</b> -Includes communication with partners, solicitation of volunteers	5 - 15 hrs	
<b>Promotion Period</b>	1.5 - 2 months	Various hours including creating promotional materials, canvassing posting ads in communities, digital media promotions, media - news interviews, radio interviews, etc.
<b>Supplies</b>	Up to \$300 budget	bags, gloves, masks, bins, food/ drinks for volunteers
<b>Event Person-hours</b>	5-8 hrs / person	2-4 people if promotional-only event. up to 15 at a time for events with sorting
<b>Insurance</b>	\$350 annual, \$150 per event if by event	Special events insurance
Positions	Hours	Description
<b>Administrative</b>	10-20 hrs a week	Emails, phone calls, scheduling, coordinating, bookkeeping
<b>B2B Relations</b>	5-10 hrs/week	Partnerships, Depots, etc.
<b>Public Relation</b>	20-30 hrs/ week up to 2 people	Social media management, Media inquiries & correspondences, public event management
<b>Grant Writing</b>	5-10 hrs/week; seasonal	Finding grants, writing grants, managing grants
<b>Scholarship Nomination / Awarding</b>	20-40 hrs / week up to 4 people; seasonal	Nomination process for scholarship awarding, Communicating with schools
<b>Events</b>	5-10 hrs / week for planning stage + event hours	Promotional events, Collection events, Special events
<b>Transporting</b>	20-30 hrs / week	Collecting from collection sites and locations, Transporting recyclables to recycling centers.
<b>Sorting</b>	20-30 hrs / week x # of people, depends on # of depots/areas of sorting	Sorting all collected recyclable cans and bottles to be able to drop off at recycling center

Positions	Hours	Description
<b>Fundraising</b>	10-20 hrs/ month Coincides with event and public relations	Promotional Materials, co-plan with Events, Campaigns, Partnerships
Expenses Category	Annual Projection	Description
<b>Accounting</b>	\$5000	Software fees, filing fees, accountant, etc.
<b>Insurance</b>	\$3000	Liability, workers comp, etc.
<b>Supplies</b>	\$10,000	bags, gloves, bins, office supplies, etc.
<b>Promotional Materials</b>	\$10,000	Signs, Event materials, flyers, stickers, tshirts, etc.
<b>Payroll</b>	\$45,000 ~ 120,000	Operational funding requested to cover paid positions, especially for collection/sorting/depositing. May begin with contracted part time if not enough funds are secured, instead of payroll.
<b>Volunteer Hours</b>	1,000+ hrs	1,000+ hrs for collection drive and sorting events
<b>Vehicle</b>	\$45,000	Looking to source a sponsorship or private/corporate funding for the vehicle. Lightweight Box Truck that will be used to transport sorted recyclables and as a depot location and events.
<b>Gas</b>	\$5,000	Annually; more depending on vehicle
<b>Vehicle Maintenance</b>	\$5000	Maintenance, registration, insurance, any other fees
<b>Event Coordinating</b>	\$5500	Communications and arrangements for event coordination



**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant:   Bottles4College  

Contracts Total:                   -                  

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/ Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Pilina Funding for operational costs	PENDING	Harold K.L. Castle Foundation		\$15,000 Pending
2					
3					
4	See "Listing of All Other Sources of Funding for Fiscal Year 2024"				
5	for further details and applied for/applying for list of grants				
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Appr

Bott es4Co ege

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	42,000			
2. Payroll Taxes & Assessments	1,500			
3. Fringe Benefits				
TOTAL PERSONNEL COST	<b>43,500</b>			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance	350			**500
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				1,000
6. Supplies	5,000			5,000
7. Telecommunication				1,500
8. Utilities				
9 Gas	1,150			2,000
10 Event Organization & Guest Speaking				5,500
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	<b>6,500</b>			<b>15,000</b>
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				<b>**45000</b>
E. CAPITAL				
<b>TOTAL (A+B+C+D+E)</b>	<b>50,000</b>			<b>**60000</b>
<p>**Vehicle Purchase ONLY if other funding is secured. Omit</p>				
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	50,000	Maria Price		808-798-6253
(b) Total Federal Funds Requested	TBD	Name (Please type or print)		Phone
(c) Total County Funds Requested	TBD			1/17/2023
(d) Total Private/Other Funds Requested	Pending 15,000	Signature of Authorized Official		Date
<b>TOTAL BUDGET</b>	<b>50,000</b>	President / Treasurer		
		Name and Title (Please type or print)		

Period: July 1, 2023 to June 30, 2024

Applicant:   Bottles4College  

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
There are currently no persons nor positions that receive compensation from Bottles4College.				\$ -
By securing operational funding, we are ready to add 2 working positions.				\$ -
Collection, Sorting, and Depositing		\$42,000.00	100.00%	\$ 42,000.00
				\$ -
For now, our plan is to pay out as individual contractors to minimize administrative expenses for the organization,				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				42,000.00
<b>JUSTIFICATION/COMMENTS:</b> Please see attached report for request details. Currently, the organization does not have any paid positions.				