

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: 'Aina Ho'okupu O Kilauea    DbA:

Amount of State Funds Requested: \$ 480,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Operating funds for staff salary and professional legal services required to develop a public-private partnership framework and plan to remediate the Kalihiwai reservoir and put the surface water into use for agricultural and other non-potable purposes, preserving potable water resources and increasing community resiliency across multiple dimensions of risk.

Amount of Other Funds Available:

State:                      \$ \_\_\_\_\_

Federal:                      \$ \_\_\_\_\_

County:                      \$ \_\_\_\_\_

Private/Other: \$ 173,625

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 504,701.00

Unrestricted Assets:

\$ 12,683.00

New Service (Presently Does Not Exist):     Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

PO Box 1023

City:

Kilauea

State:

HI

Zip:

96754

Contact Person for Matters Involving this Application

Name:  
Yoshito L'Hote

Title:  
CEO

Email:  
yoshitol@yahoo.com

Phone:  
808-652-0069

Federal Tax ID#:

State Tax ID#

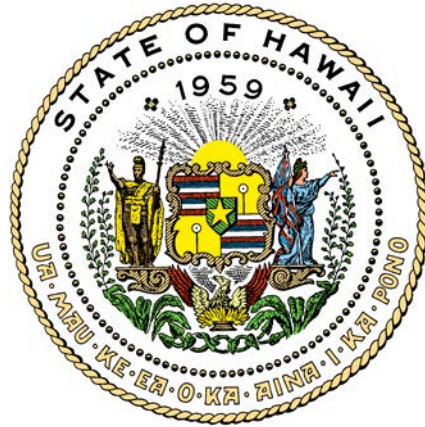
\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Yoshito L'Hote, CEO

Name and Title

\_\_\_\_\_  
01/12/2023

Date Signed



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

ʻAINA HO`OKUPU O KILAUEA

was incorporated under the laws of Hawaii on 10/29/2014 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2023

Director of Commerce and Consumer Affairs



**§42F-102 Applications for grants.** Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature. Each request shall state:

- (1) The name of the requesting organization or individual;  
'Aina Ho'okupu O Kilauea
- (2) The public purpose for the grant;  
Preserving Kalihiwai Reservoir to allow ag and mediate climate impact and preserve resiliency of Kilauea and Kauai
- (3) The services to be supported by the grant;  
Providing a pilot that explores the opportunity for dam and irrigation ownership, management, and usage.
- (4) The target group; and  
The greater Kilauea and north shore community and all of Kauai
  
- (5) The cost of the grant and the budget  
\$480,000 requested State funds

These grant funds will be used for a public purpose pursuant to Section 42F-102 of the Hawaii Revised Statutes.

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See Page 5 form.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Included form.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

'Āina Ho'okupu o Kīlauea (AHK) is a community-based group that was created to assist the County of Kaua'i in developing 75 acres of the Kīlauea Agricultural Park, now known as the Kīlauea Community Agricultural Center (KCAC). AHK is the continuation of the Kīlauea Agricultural Association (KAA) created in the late 80's and discontinued in 2006. AHK has now secured a 60-year lease for the property and has become the first thriving agricultural center in the state where we produce 3000 lbs. of produce a week, raise pigs, sheep, chicken and turkeys that are processed on site. We also now have 7 independent farmers and a continued produce boxes program that feeds approximately 300 families in need a week with a partnership with the foodbank, OHA, and the USDA through grants. AHK received its 501c3 status (September 2015) and since has managed to generate \$6 million worth of assets with wash station, refrigeration slaughter

equipment, two market pavilions and an iconic bathroom with a retail market/deli to vertically integrate the farm. We also have an internship program out of which some of our onsite farmers came out of and a volunteer garden for the community can grow produce to take home. We cleared over 25 acres of land and have all the equipment to prepare, manage and plant. All that work is now jeopardized because of the potential loss of our water source to expand our production level.

2. The goals and objectives related to the request;

Our goal is to develop a solution for the future of the Kalihiwai Reservoir to insure the health and prosperity of our Kilauea community. Our goal is to create a pilot program that explore the feasibility to use grassroots nonprofit to potentially own and/or manage a reservoir and a surface water system to not only provide for ag uses but also to provide innovative solutions to replace potable water with surface water for non-consumable potable water uses. AHK's goal is to prevent the decommissioning of the Kalihiwai Reservoir to provide water for KCAC and the Kilauea Community, and our objectives are to create an MOU or a transfer of assets document to facilitate our goal as well as taking the responsibility to manage long term all of the Kilauea surface water system. We need the staffing and legal counsel to create the proper documents and produce the legal and managerial framework that will allow this evolution in the management of aging assets that are present in most every watershed in the state. With this framework we will approach donors for funding, bring water expertise to management practices and start working on legislature to incentivize the state and reservoir owners to see and preserve the vital need for useful reservoirs around the state.

3. The public purpose and need to be served;

In this day and age, it is vital to assess, preserve, and manage our surface water systems for the very survival of our communities. Our water infrastructure that is at our disposition should be looked at, assessed, and properly managed to perpetuate these vital assets.

AHK needs the reservoir to be operating for the future success and expansion of KCAC to continue to benefit the island. AHK currently uses over 1M gallons of water a month via 4 County water meters delivering potable water with a special much lower-cost agricultural-use-only rate structure for high-volume ag users, which is already nearing its delivery limits now in terms of being able to provide enough irrigation water. With the coming opening of the market/deli retail building we will need to divert one entire meter for use in that facility in order to continue dedicating the other 3 meters to agricultural-use-only to maintain the special water rates. As the site continues to grow, we anticipate active farming to mature to 5 times its current scale and corresponding water usage needs on site and this growth will not be possible given our current water supply constraints. Enabling and continuing the surface water system not only preserves limited potable water for better and higher-value uses, it also promotes long-term security

and risk management considering climate change, supply chain challenges, and the need to be more food sovereign and self-sufficient.

This pilot is an attempt to support the State agencies to create mechanisms to utilize our grassroots nonprofit assets, intimate knowledge, and ability to implement, to support the management of watershed. It was made evident during the 2018 floods, that paralyzed the Kauai North Shore, that the community has a vital role not only in recovery but also in long-term management. As our government has more and more duties and responsibilities, we believe the nonprofit world can help. The need to combine community and government with the Public/Private Partnership model has already demonstrated incredible value at Haena State Park. We are dedicated to see a solution through for our challenge.

4. Describe the target population to be served;

Through AHK, the KCAC will support populations that are both distinct and overlapping. These populations include:

- a. The residents of the Kilauea area (2600 residents in census tracts 401.03 and 401.04)
- b. Several family farms and commercial farms and food entrepreneurs
- c. 372 north shore families who have an annual income under \$35,000 (21% of families in census tracts 401.03 and 401.04)
- d. 1,465 native Hawaiians who reside in census tracts 401.03 and 401.04
- e. Regional food consumers which include 7,828 north shore residents and hundreds more that work on the north shore.
- f. Visitor food consumers which include national and worldwide visitations to the island, as much as 1.2 million per year.
- g. Agricultural and/or management-minded youth that desire training in this field
- h. The greater island “in need and Hawaiian” population that currently and have benefitted for the last 3 years of our produce boxes (over 50,000 boxes total)

5. Describe the geographic coverage.

The core coverage area begins with the agricultural district of Moloa'a continuing through the communities of Kilauea, Kalihiwai, Anini, Princeville, Hanalei, Wainiha and Ha'ena (Senate District #8, House District #14, Census Tracts 401.03/401.04) and the peripheral area the whole island of Kaua'i that benefit from our current farm production and boxes program.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Aina Hookupu o Kilauea's (AHK) main project has been to develop KCAC on the 75-acre County of Kauai property and we are now actively farming approximately 10 of those acres. We have 7 new and seasoned farmers that we support with infrastructure (refrigeration, wash station, equipment, and retail) to increase their success rate as beginner farmers. AHK also produces about 3000 pounds of produce a week and has livestock (turkey, chicken, sheep, pigs) that is being processed on site. With our market/deli soon to open we will demonstrate how a vertically integrated farm translates into living wages for the farmers it supports. We have gotten a previous GIA grant and implemented an 8" pipeline to go from the Waikoa property adjoining the Kalihiwai Reservoir to KCAC based on a promise from the owner that we would have full access to the reservoir water for our ag expansion uses. Due to the change of ownership at Common Ground and Waikoa, and the long study required for the remediation of the Kalihiwai Reservoir, the owners of the water system were faced with a \$10 million estimated remediation bill and the looming reality of getting fined by DLNR if the deficiencies of the reservoir is not being addressed timely.

The scope of work starts with developing a Memorandum of Agreement (MOA) between two existing easement holders Common Ground Irrigation LLC and Porter Irrigation LLC, the homeowner association landowner Kalihiwai Ridge Community Association (KRCA) and the primary currently-identified water user AHK. This agreement will allow AHK to start its fundraising campaign to demonstrate to the owners of the water system that we have the ability and capacity to own or temporarily own the assets and operate the reservoir long term.

Second thing we need to do is to look at the existing study for remediation (already 90% completed) and finish it to make it ready for permitting.

Third thing is to do the proper hydrology and research and engage with State entities to understand the water diversion that the reservoir had and the opportunities we might still have for the future to enable the reservoir, such as working with the Commission on Water Resource Management (CWRM) and engaging with DLNR to clearly understand what will be required to go from decommissioning to remediation.

Fourth thing is to develop pro forma, roadmap and strategies for the short- and long-term management of the reservoir and the tributaries.

AHK will be responsible for producing the MOA, creating a LLC for temporary or long-term ownership of the assets, fundraising to demonstrate its ability to properly remediate and manage the Kalihiwai Reservoir, and developing all related plans. We also believe in the need to create community stakeholder and expert panels to look at ways to advance the conversation about water management and solutions moving the in the 21st century.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The first quarter of the year-long project proposal will be dedicated to creating the MOA, hiring the project manager, retaining the legal advisors, identifying the other expertise needed to complete the study, and engaging with the State entities.



Second and third quarters will be focusing on initiating the fundraising with the draft MOA, starting regular meetings with stakeholders and the expert panel to look at the Kalihiwai pilot but look at the broader situation for the island of Kaua'i.

Fourth quarter we will produce a completed remediation study, will have financial commitments in place to satisfy the MOA and allow AHK to go from decommissioning to remediation, provide the DLNR with a timeline, and a draft of a long-term management plan and the proforma for the surface water system and opportunities presented by our expert panel to bringing innovative solutions and develop a broader base of end users.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

AHK's track record and performance over the past 7 years is a great measure of quality, capacity, and performance. We will be engaging with national and international experts on freshwater solutions and innovations, and the survival of KCAC is hinged on the proper development and execution of this pilot to preserve a very critical asset for the Kilauea community. We will be working closely with DLNR and CWRM, they will provide us with the evaluation plans and quality assurances that the state requires for any actions to take place. We will also be held to those experts', local and international, standard of excellence as a quality assurance. We are currently already in conversation with Josh Uyehara the president of the Kekaha Ag Association (KAA), Representative Nakamura of our district, Bryan Miyamoto of the Farm Bureau, and several large landowners of reservoirs on Kauai.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measures of effectiveness for our proposed pilot will first look at ownership of those aging irrigation systems throughout the island and their issues, will provide a roadmap for the Kalihiwai Reservoir to go from decommissioning to remediation, engage with private owners and philanthropy to develop funding mechanisms and look at developing a Perform to identify future end users and to justify the remediation and long term management of those assets, and finally have a report from our expert panel that can make recommendation to DLNR and the State on what major hurdles exist that drives landowners and the state to go down the path of decommissioning and outline possible incentives to increase the ability and desire to remediate reservoir and aging irrigation systems not just for this pilot but for the other 26 reservoirs currently out of compliance on the island of Kauai.

**IV. Financial**

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)
  
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$120,000	\$120,000	\$120,000	\$120,000	\$480,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.  
N/A.
  
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.  
N/A.
  
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.  
See Page 10 form.
  
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.  
See Cover Page.

**V. Experience and Capability**

**1. Necessary Skills and Experience**

AHK has demonstrated the capacity to undertake this type of project in terms of financial size, scope, and facilitating a variety of entities to achieve goals. AHK has a

demonstrated track record to fundraise and successfully manage the projects and contracts that are entrusted to us. We have great relationships at many levels of government and a large community of support for a fresh water innovative space. We have been approached by many large landowners in the area interested in this topic. We have tackled complex and seemingly difficult projects such as our major effort to convert a tree-filled unimproved parcel into the KCAC and here we are seven years later with over \$6,500,000 worth of assets and providing food for thousands of people around the island. AHK is bringing the conversation of food sovereignty, economic diversity, environmental stewardship, and now of legacy water system management to the forefront of the communal need that the Kilauea area and island of Kauai has to address in order to overcome the future challenges that are coming our way. We have been dealing with our own water supply challenges for KCAC since the very beginning and have brought in expertise in the field with board members to advise us such as Brad Seymour of Seymour Resources, Fred Cowell of Kauai Coffee, and Sandi Kato-Klutke with her Agricultural Development Corporation experience.

## **2. Facilities**

AHK's main project has been to develop the KCAC 75-acre County property acquired by the community. In creating facilities at this site we have cleared the first 20-acres, create a public space with bathrooms, 2 large pavilions and have almost completed the market/deli commercial kitchen retail building. We have 7 new and seasoned farmers that we support with various farm infrastructure (refrigeration, wash stations, aggregation and propagation buildings, farm equipment and tools) to increase their success rate as beginner farmers. We have office and meeting space with a full complement of related equipment, software and supplies to manage grants and projects.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

For this project we will be needing the CEO for 40% of his time, a Project Manager full time, an Administrative Assistant half-time, and funding for consultants in the legal field, contractors, hydrology and water experts, social impact investors, and policy makers.

CEO Yoshito L'Hote has led AHK since 2014 and championed the development of the Kilauea Community Agricultural Center (KCAC) from the initial clearing of the overgrown and untended land to the installation of all current infrastructure, educational activities, farmers market, internship program and the ongoing development of a visitor destination space. He manages a staff of 15 employees. Yoshito has been the President of the Kilauea Neighborhood Association since 2014 and possesses a detailed understanding of the history of the area and farming infrastructure implications. He holds a Bachelor of Science in Mathematics from the University of Hilo, Hawaii.

Yoshito will be responsible for all aspects of the project and will be involved in a hands-on capacity.

The CEO and Project Manager will coordinate all the consultants and will be supervising and guiding the expertise to reach the 4 different objectives that we have set ourselves to do. Because we are dealing with experts in their fields, there will be no training necessary just providing the space and guidance to flush out the information to make this pilot a success. This GIA requires focuses on setting the framework and engage the state, the experts, the landowners, the grassroots entities for the implementation of what will become a big tool in our moving forward with managing the movement of water though our watersheds and assessing not just the human need but environmental and ocean need as well.

## **2. Organization Chart**

### **1. CEO**

In charge of providing the vision  
Liaison with Board of Director's Reservoir Committee  
Provide direction for Project Manager  
Organizing fundraising events and communications

### **2. Project Manager (reports to CEO)**

Organize scope of work for each subcontractor  
Provides direction for Administrative Assistant  
Leads pro forma development for surface water use  
Manages governance, supports CEO  
Follow up and ensure completion of the remediation plan

### **3. Administrative Assistant (reports to Project Manager)**

Support project manager  
In charge of coordinating meetings  
Record keeping  
Communications

### **4. Consultants (dotted line to CEO and Project Manager)**

Various subcontractors provide expertise to project development  
Includes Engineering, Hydrology, Legal, others as required

## **3. Compensation**

AHK projected compensation and applicable project percentages are as follows:

CEO: \$88,000 annual unburdened salary, 0.4 FTE = \$35,200 wages + 22% tax & fringe = \$42,930.

Project Manager: \$58,000 annual unburdened salary, 1.0 FTE = \$58,000 wages + 22% tax & fringe = \$70,760.

Admin Assistant: \$41,000 annual unburdened salary, 0.5 FTE = \$20,500 wages + 22% tax & fringe = \$25,010.

Fringe set at 25% of salary rate based on historical actuals which covers all benefits and payroll administration costs. AHK uses Proservice, Inc. payroll & human resources company.

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A.

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A.

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but

AHK has a financial plan to fundraise for the remediation with existing and future donors, we will be redeveloping the Kilauea Ag Association for water users to provide the adequate funding for the on-going use have the association pursue federal grants and international grants to have the proper funding mechanism to do the improvements on the aging infrastructure system, do a proforma to identify future end users that will contribute to the management and maintenance of the water system and create partnerships with other nonprofits that will develop more data to start quantifying the benefits that the properly managed surface water system provides for an ecosystem.

(b) Not received by the applicant thereafter.

AHK expects that the remediation project fundraising will include sufficient starting operating/management funding to enable an orderly transition into a self-supporting system through direct and subsidized funding mechanisms, to be developed and detailed as part of this project work.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant:  'Aina Ho'okupu O Kilauea

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	113,700	0	0	72,500
2. Payroll Taxes & Assessments	18,228	0	0	13,105
3. Fringe Benefits	6,822	0	0	5,020
<b>TOTAL PERSONNEL COST</b>	<b>138,750</b>	<b>0</b>	<b>0</b>	<b>90,625</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island		0	0	0
2. Insurance		0	0	0
3. Lease/Rental of Equipment		0	0	0
4. Lease/Rental of Space		0	0	0
5. Staff Training		0	0	0
6. Supplies		0	0	0
7. Telecommunication		0	0	0
8. Utilities		0	0	0
9 Consulting Expenses	317,250			83,000
10 Administrative Fee	24,000			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>341,250</b>	<b>0</b>	<b>0</b>	<b>83,000</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>480,000</b>			<b>173,625</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	480,000	Yoshito L'Hote <span style="float: right;">808-652-0069</span>		
(b) Total Federal Funds Requested	0	Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested	0	1/20/2023		
(d) Total Private/Other Funds Requested	173,625	Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	<b>653,625</b>	Yoshito L'Hote, CEO Name and Title (Please type or print)		





## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: \_\_\_'Aina Ho'okupu O Kilauea\_\_\_\_\_

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A	0.00	\$0.00	\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				0
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A	0.00	\$0.00	\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				0
<b>JUSTIFICATION/COMMENTS:</b>				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: 'Aina Ho'okupu O Kilauea

<b>FUNDING AMOUNT REQUESTED</b>						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS	0	0	0	0	TBD	TBD
LAND ACQUISITION	0	0	0	0	TBD	TBD
DESIGN	0	0	0	0	TBD	TBD
CONSTRUCTION	0	0	0	0	TBD	TBD
EQUIPMENT	0	0	0	0	TBD	TBD
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>TBD</b>	<b>TBD</b>
<b>JUSTIFICATION/COMMENTS:</b> No prior funding toward this project, and no capital requested. Funding required in succeeding years is to be determined by this work and may or may not involve State funding support.						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: 'Aina Ho'okupu O Kilauea

Contracts Total: 3,325,572


	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	66740 Water Lines Off-site	7/1/17 - 6/30/20	Agribusiness Dev Corp	State	250,000
2	66714 Operations Staffing	7/1/17 - 7/31/19	Agribusiness Dev Corp	State	110,000
3	Diversified Ag Support	1/19/18 - 8/30/18	Office of Econ Dev	Kauai	36,500
4	On-site Irrigation	7/24/18 - 6/30/19	Office of Econ Dev	Kauai	100,000
5	Off-site Water Lines	1/19/19 - 12/30/19	Office of Econ Dev	Kauai	136,000
6	Agricultural Internship Program	9/9/19 - 3/1/20	Office of Econ Dev	Kauai	17,000
7	Fish Purchases COVID-19	3/20/20 - 7/31/20	Office of Econ Dev	Kauai	18,000
8	Farmers to Families Produce Boxes	5/15/20 - 9/18/20	USDA	U.S.	1,404,000
9	CARES Act COVID-19	7/14/20 - 12/30/20	Office of Econ Dev	Kauai	659,650
10	OHA Produce Boxes	6/24/21 - 2/7/22	Office of Hawaiian Aff	State	50,201
11	Innovation Pig Pens	3/8/21 - 3/31/22	Office of Econ Dev	Kauai	50,000
12	Innovation Farm Tech	3/8/21 - 3/31/22	Office of Econ Dev	Kauai	45,000
13	NIFA Produce Boxes	11/1/22 - 10/31/25	USDA	U.S.	349,221
14	OHA Produce Boxes 22-23	9/15/22 - 8/31/24	Office of Hawaiian Aff	State	100,000
15					
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Applicant Aina Ho'okupu o Kilauea

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

L'Hat Yoshito  
PRINT NAME AND TITLE

1/19/2023  
DATE