

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ( ✓ )
  - b) Personnel salaries and wages ( ✓ )
  - c) Equipment and motor vehicles ( ~~NA~~ )
  - d) Capital project details ( ~~NA~~ )
  - e) Government contracts, grants, and grants in aid ( ✓ )
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



A handwritten signature in black ink, appearing to read 'Kimeona Kane', is written over the 'AUTHORIZED SIGNATURE' label.

AUTHORIZED SIGNATURE

KIMEONA KANE, DIRECTOR OF COMMUNITY  
OUTREACH  
PRINT NAME AND TITLE

01.19.2023  
DATE





## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

808 CLEANUPS

was incorporated under the laws of Hawaii on 03/25/2015 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 18, 2023

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

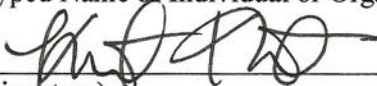
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

808 Cleanups  
(Typed Name of Individual or Organization)

  
(Signature)

01/19/2023  
(Date)

Kimeona Kane Director of Community Outreach  
(Typed Name) (Title)



## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached document.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with

See attached.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to

808 Cleanups will use this grant for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

808 Cleanups traces its beginnings to March 2014 when a group of friends removed graffiti tags from natural rocks on a popular hiking trail. In March 2015 we became a 501(c)(3). 808 Cleanups' mission is restoring Hawaii's natural beauty by empowering volunteers to conduct decentralized cleanups from Mauka to Makai, responding to littering and vandalism of Hawaii's natural spaces, saving Hawaii's indigenous ecosystem through education, and building sustainable solutions with community partners. We support community

sustainable solutions with community partners. We support community volunteers in three major ways- (1) Our app powered Adopt a Site program (2) Regular weekly events (3) Community education/outreach with a focus on Hawaiian culture and practices. We do cleanup and restoration projects mauka to makai. Our results so far include 800,092 lbs. of rubbish removed, 8,932 stewardship events and have engaged 49,037 volunteers.

2. The goals and objectives related to the request;

The goals of this program are to restore and preserve our critical environments and strives to make communities cleaner, safer and engaged in the state of Hawai'i. This includes two continual components that we have been operating with great success for a few years now. The first component addresses the neglect and underserved areas across our state, identified primarily by members of the community. Through regular stewardship efforts, both as independent and cooperative, we are able to respond quickly, efficiently and sustainably to the areas of concern. The second component focuses attention on the preventative behaviors that would minimize future incidents of negative impact and instills respectful practices through educational outreach.

We will accomplish this through offering the public regular daily and weekly stewardship and culturally grounded volunteer events that are widespread and inclusive. For those who cannot meet the hosted schedule of events, we empower volunteers through our 808 Cleanups Adopt a Site program that provides supplies and support to volunteers on their own schedule. Every stewardship activity is logged into our very own 808 Cleanups App, which is designed to capture data and photos, as well as equip our volunteers with critical resources and a support network. Additionally, the stewardship stories, photos and videos is shared on multiple social media platforms, focused on documenting the incredible work of our volunteers and team and inspiring others to participate. Our two staff persons will also conduct nighttime outreach walks at hotspots where opportunities to address poor behaviors are identified. Using positive outreach and cultural education, the nighttime outreach focuses to reduce the damage caused by certain individuals, including but not limited to the impacts of pallet bonfires and illegal dumping.

808 Cleanups hopes to expand these initiatives onto every main island, helping to foster relationships that include sustainable growth and progress. We are a proud supporter of numerous entities that share a consistent vision with ours, supporting their work both directly and indirectly. We collaborate to provide learning opportunities and expand outreach of awareness, and celebrate the work being done across the state.

A focus for us has been and will continue to be ensuring that the public, local and visitor alike, has every opportunity to find and participate in exciting and meaningful stewardship events across various communities. Furthermore, we will continue to strengthen our advocacy for educational programs by reaching out to schools, teachers and administrators, to develop, implement and grow School Leadership Development and Curriculum that will include a classroom



session and field cleanup site that we tailor for the school, and their intentions. We provide continual support for the school if they opt into the Adopt a Site program and maintain our commitment to their engagement even if they are unable to fully invest into the commitment of the program. We strongly believe that we offer wonderful learning opportunities, inclusive of various focuses that will help schools with limited resources engage their students and community to address the various opportunities identified. This collaboration effort is made possible by our continued advocacy to engage our future contributors, creates outdoor workspaces, and a robust, culturally grounded curriculum that serves place-based development.

The objectives identified to reach this goal are:

- 1) Expand our statewide weekly stewardship events.
  - a. Use our 808 Cleanups App as a connector to support and build efforts on as many major islands as possible.
  - b. Strengthen our messaging and outreach on social media (Facebook, Instagram, Twitter, YouTube, Yelp, and others) to help inspire people to seek out and connect with our diverse efforts.
  - c. Expand event frequency where appropriate and manageable, committing to offering a volunteer experience daily.
- 2) Grow our Adopt a Site program to support more community led efforts.
  - a. Continue to evaluate and evolve our program to reinforce short- and long-term goals for our Adopt a Site participants statewide.
  - b. Continue to support current partners, identify new partners and evaluate collaborative work that serves all participants.
  - c. Provide regular updates and maintenance to the 808 Cleanups App to provide additional resources to participants and meet the needs of newer technology focused users.
- 3) Evolve and strengthen Schools Leadership Program
  - a. Provide tailored assistance to at least one school per month to help get their stewardship projects or learning functioning sustainably.
  - b. Schedule a special stewardship event with the school that is on site or at a convenient location for the entire group to be able to participate at.
  - c. Strengthen our support and visibility for school led projects, their own adopt a site program, environmental club and other stewardship activities that may be of interests to the schools.
  - d. Train them on the use of the 808 Cleanups App for data tracking and activating new volunteers and use their experiences to develop newer functions and expand capacity of technology.
  - e. Highlight and recognize school led efforts and inspire even more with video testimonials and social media presence.
  - f. Develop a certificate and scholarship program for outstanding students and teachers who go above and beyond the expectations.
- 4) Increase the number of nighttime outreach walks as necessary at the various location hot spots to deter bad practices like pallet bonfires.



- 5) Collaborate with Government Agencies, the Honolulu City Council and State L Legislature to address illegal dumping hot spots and work together on site monitoring as well as explore new policies to help the public dispose of waste properly and efficiently.
- 6) Work with partners to address waste source reduction and alternatives to prevent single use waste generation in the first place.
- 7) Further develop our marketing campaign with video production and fun cartoon emojis with messaging for outreach on different platforms.

3. The public purpose and need to be served;

Addressing the impacts on our environment is not a new concept. In fact, it has been a mission of ours from the start, with a vision of ensuring that the basic human right to enjoy a clean and safe place be observed. Our proven methods of combining regular weekly events along with the app-powered adopt a site program have produced measurable results in making public spaces cleaner and safer and keeping them that way. We currently get hundreds of participants joining us every month at events, demonstrating that there is desire to be a part of the solution. Expanding our outreach to schools with additional educational sessions and stewardship support, with a focus on building leaders, solidifies not just how to solve complex problems, but also how to develop comprehensive learning models. 808 Cleanups continues to build on its strengths as well as fine-tune programs and approaches to match what we are seeing in the field, what our communities are reporting and what our visitors are seeking. To date, we have collected and removed 800,092 lbs. of rubbish from public spaces, hosted 1,996 group cleanup events and engaged 49,037 individual volunteers. Thanks to the 808 Cleanups App and our increasing social media presence especially with cleanup action videos and volunteer testimonials, we have seen a huge increase in local families, national and international visitors, organizations, businesses and students joining us for cleanups.

4. Describe the target population to be served; and

The target population is everyone in Hawai'i with a special focus on schools and our youth. We provide opportunities to both residents and visitors and will continue to be inclusive of all who wish to participate.

5. Describe the geographic coverage.

The geographic coverage will be the entire state of Hawai'i with a focus on the main islands, as well as aiding efforts on the remote islands with respective partners such as the National Oceanic and Atmospheric Administration, Department of Land and Natural Resources, U.S. Fish & Wildlife Service and others.



### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

90% of the work will be direct support in the field at the various sites that are maintained by 808 Cleanups. This will include leading stewardship events every week, guidance, and logistics for volunteers in the Adopt a Site program, nighttime outreach walks, collaborative learning with other organizations and youth engagements.

The other 10% of the work will go towards marketing that will include video production, stickers/emoji with educational messages to reach schools, and social media outreach. The Executive Director and the Director of Community Outreach will lead 100% of the work and will review progress with the Board of Directors at least once per month. The two directors will lead and coordinate the direct support in the field and schools. The Executive Director will work with one of the board members who has a graphic design background, in order to develop the marketing materials. Both directors will work with our App developer to update the 808 Cleanups App to meet the technological needs of our users.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

By October 2023, 808 Cleanups will have continued to lead the weekly stewardship events, support the Adopt a Site program, strengthen the marketing campaign, conduct nighttime outreach walks, continue work with agencies to address illegal dumping and work with partners on waste source reduction. Our aim each quarter is to conduct at least one school engagement, and monthly to have at least 2 nighttime outreach walks, 28 stewardship events and 75 Adopt a Site stewardship events.

By January 2024, 808 Cleanups will continue the weekly stewardship events, the Adopt a Site program, the marketing campaign, nighttime outreach walks, the work with agencies to address illegal dumping and the work with partners on waste source reduction. By this point in time, we will have adjusted the marketing to see what is working most optimally. We will also have released our Annual Data Report.

By April 2024, 808 Cleanups will continue the weekly stewardship events, the Adopt a Site program, the new marketing campaign, nighttime outreach walks, the work with agencies to address illegal dumping and the work with partners on waste source reduction. By this point in time, we aim to have measurable progress in working with agencies and legislators regarding illegal dumping as well as with partners on source reduction.

By July 2024, 808 Cleanups will continue the weekly stewardship events, the Adopt a Site program, the new marketing campaign, nighttime outreach walks, the work with agencies to address illegal dumping and the work with partners on waste source reduction. By this point in time our marketing should be fine-tuned and we should have



even greater numbers of volunteers involved, as well as updated policies regarding illegal dumping, and a measurable source reduction thanks to teamwork with partners. Exact numbers of volunteers and all other data will be recorded and presented in our monthly reports. After the grant period ends, 808 Cleanups will continue these programs to the best of our ability.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality assurance will be the responsibility of the Executive Director and evaluated by the Board of Directors. 808 Cleanups is fully compliant with county, state and federal laws, taxes and disclosure requirements regarding 501(c)(3) organizations. We are an accredited Better Business Bureau charity with all documents made public on our website. 808 Cleanups and the staff who lead it are available every day through multiple channels. This includes the website, our mobile app, phone, email, Facebook, Instagram, Twitter, YouTube and Yelp. Volunteers and the public can reach us anytime and provide valuable feedback that helps us monitor, evaluate and improve our programs in order to help them maximize our stewardship mission and best serve the public. We have the data and testimonials over the years to show that our efforts are improving public spaces and keeping them that way sustainably, that we are making progress, and that families feel safe again returning to their favorite spaces.

#### Monitoring Results:

Using our 808 Cleanups App, we will track data on every cleanup done through our organization. We can use this data to track volunteer activity, areas covered, amounts of rubbish removed and types of rubbish. Using these data logs we can track important progress to see if sites are improving, how quickly they improve, if sites are experiencing seasonal variations of abuse, and if sites consistently get better from regular stewardship actions. We also have multiple social media outlets available to test our marketing techniques as well as get input from volunteers and the public.

#### Evaluating Results:

Using the 808 Cleanups App data from previous years, we will be able to identify yearly base lines and incremental goals to build stronger more robust programs and learnings. We also have a problem report function in the app that can track hot spots. Using this data, we can connect the dots on particular issues like illegal dumping. We also provide surveys to volunteers on programs like Adopt a Site through the app and can adjust the program accordingly. In addition to the data, we will get testimonials from volunteers and the public. In the past, we have had people approach us saying



that the site we have worked on looks the best it has been in 20-30 years, or perhaps ever. Some people say they feel safe returning to these areas with their families. We will document these testimonials with video and share on our social media channels like YouTube.

**Improving Results:**

The Executive Director produces monthly reports that share the App data with the public. Both directors also receive feedback at the events and on social media with regards to the outcomes in the field and program adjustments. We will fine-tune our programs weekly thanks to these multiple inputs.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measures of effectiveness to be reported are:

- 1) Number of stewardship events hosted and corresponding data from those actions that can show site improvement and rate thereof.
- 2) Monthly reports issued by 808 Cleanups that cover all the app data components along with a photo gallery of volunteers.
- 3) Social media metrics including our Facebook group insights that track active members, comments and likes.
- 4) Adopt a Site survey results through our 808 Cleanups App.
- 5) Volunteer testimonials captured on video and posted on our YouTube profile.
- 6) Specific policy meetings and actions with government parties.
- 7) Specific action plans with partner agencies.
- 8) Number youth engagements along with specific schools, number of participants and any ongoing support action documentation.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$30,000.00

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

We will be requesting funding from The City and County of Honolulu City Grant in Aid, Hawai'i Community Foundation, United States Fish and Wildlife Service, Hawai'i Tourism Authority, Kosasa Foundation, Corporate Giving, and Individual Donations.

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

808 Cleanups has earned two Honolulu City Grant in Aids for fiscal years 2019-2020, 2020-2021 and one USFWS grant for fiscal years 2017-2019, 2020-2023 that is currently providing funding for the organization.

- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

\$100,000.00

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.



808 Cleanups has operated as an official 501(c)(3) local charity since March 2015 and is available to support the entire state of Hawai'i. During this short time we have inspired and activated tens of thousands of volunteers and removed hundreds of thousands of pounds of rubbish. Our direct positive outreach approach has shown success in preventing future damage and increasing safety and respect at public spaces. We have earned hundreds of thousands of dollars to support the 808 Cleanups mission from both public and private grants as well as individual donations in recognition of our efficiency and impact. Our direct work occurs daily and includes regular weekly events, constant Adopt a Site support, educational outreach campaigns, litter/graffiti/invasive plant removals, native plant restorations and cultural stewardship events.

The grants 808 Cleanups has earned have gone directly towards supporting these weekly stewardship events as well as supporting our site-specific work. The sites we have committed to restoring have left people in awe from the native plants returning and the safer and more welcoming atmosphere we have created as a team. Our mission also includes pollution source reduction, policy advocacy and partnerships with private and public entities. Above all else, we constantly encourage people to take action as well as show equal appreciation for all efforts, big and small. 808 Cleanups has invested our time and resources to build an extremely easy to use website as well as our own mobile app. Together these have helped double our stewardship efforts in 2019 compared to 2018 and have progressively increased impacts year after year. We built up our marketing campaign to get the word out on our fun and easy to join events and flexible Adopt a Site program. We field requests every week from schools, community groups and businesses to facilitate additional activities. We support fellow nonprofit organizations by sharing their events on our calendar that goes to our website and app as well as in person at their events when possible. We have been focused on expanding our work within the Ka'iwi Scenic Shoreline and State Park, where we have been working with the US Fish and Wildlife Service as well as the Department of Land and Natural Resources Division of State Parks for several years as stewards and most recently elevated to Curators.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

808 Cleanups has no office space as both the Executive Director and the Director of Community Outreach work directly in the field with volunteers at multiple locations. When handling our administrative duties, we work from our homes. We utilize our homes as storage space for stewardship supplies. We also distribute supplies to Adopt a Site volunteers on every major island through ordering at stores in their areas. We have developed an extremely efficient system that gets aid where it is needed most and eliminates high overhead costs.



## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Oversight of this grant would come from the Executive Director, Board of Directors and the Director of Community Outreach. All direct field actions and administration of 808 Cleanups is done by the Executive Director and Director of Community Outreach. Specific project tasks will get done by our App Developer and our board member with a graphic design background.

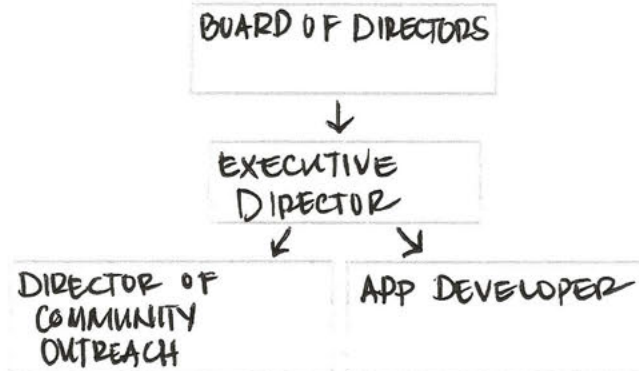
808 Cleanups' Executive Director has a B.A. in Political Science and International Relations, served two years in the Peace Corps at a marine park conservation area, worked nine years in the Hawai'i photovoltaic industry, and was a co-founder of 808 Cleanups in 2014 and has served as Executive Director from the beginning. He built the charity from the ground up, handles the administration as well as leads direct field events every week. He designed both the website and the 808 Cleanups App.

808 Cleanups' Director of Community Outreach has a 15-year history of management at Zippy's, Chairs the Waimānalo Neighborhood Board, served as a volunteer with 808 Cleanups for four years and as Director of Community Outreach for the past three years. He has tripled the amount of fieldwork we accomplished since his hire and has expanded our network of partners to include Hawaiian heritage projects. Along with the Executive Director he helps manage the administration as well as leads direct field events every week.

808 Cleanups' App Developer took the Executive Director's app design and created it and released it four months ahead of schedule. The app has earned universal acclaim for its ease of use and has helped double our volunteer activity as shown from the corresponding data logs. He will continue working with the Executive Director to apply updates as we make the app work even better thanks to community input. 808 Cleanups board member with the graphic design background created the 808 Cleanups logo as well as a line of cartoons/emoji called the 808 Cleanups "creatures and companions". We have incorporated these into our marketing and will continue to innovate in new ways as well as develop more characters.

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



**3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

- Executive Director (full-time): \$63,360.00
- Director of Community Outreach (full-time): \$63,360.00
- App Developer (part-time, <19 hr./wk.): \$18,240

**VII. Other**

**1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

808 Cleanups is not party to any outstanding litigation or legal action.

**2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

808 Cleanups is a Better Business Bureau Accredited Charity.

**3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see for the relevance of this question.

Not Applicable.

**4. Future Sustainability Plan**



The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

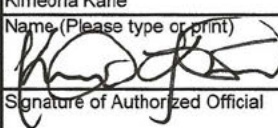
If 808 Cleanups receives funding for fiscal year 2023-24, we will continue to establish and strengthen our credibility as a trusted partner worthy of being funded. Should 808 Cleanups not be funded thereafter, we intend to continue developing our credibility as a trusted partner and we are always working to seek out other funding sources from previous and existing funders and will continue reaching out to potential new funders. We have put in the groundwork to source potential funders as well as a strong contingent of supporters and volunteers who advocate for the organization. We continually build on our work, document our actions, and increase our accessibility. Our members see and appreciate this and are our greatest advocates for support. We continually fine-tune our work to be able to achieve our mission more efficiently and sustainably. We invest resources when appropriate to save us time and money in the long-term.



## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: 808 Cleanups

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	15,000	10,000	40,000	12,000
2. Payroll Taxes & Assessments	3,000	1,500	8,000	4,000
3. Fringe Benefits	4,000	1,500	6,000	3,000
<b>TOTAL PERSONNEL COST</b>	<b>22,000</b>	<b>13,000</b>	<b>54,000</b>	<b>19,000</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance	3,000		4,500	
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	1,500			
6. Supplies	1,500	300	1,500	5,000
7. Telecommunication				
8. Utilities				
9. Professional/Contracted Services	2,500			5,000
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>8,500</b>	<b>300</b>	<b>6,000</b>	<b>10,000</b>
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>30,500</b>	<b>13,300</b>	<b>60,000</b>	<b>29,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	30,000	Kimeona Kane		808 398 8989
(b) Total Federal Funds Requested	13,300	Name (Please type or print)		
(c) Total County Funds Requested	60,000			01.19.2023
(d) Total Private/Other Funds Requested	29,000			Signature of Authorized Official
<b>TOTAL BUDGET</b>	<b>132,300</b>	Kimeona Kane, Director of Community Outreach		
		Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: 808 Cleanups

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$63,360.00	10.50%	\$ 6,652.80
Director of Community Outreach	1	\$63,360.00	10.50%	\$ 6,652.80
App Developer	1	\$18,240.00	11.50%	\$ 2,097.60
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>15,403.20</b>
<b>JUSTIFICATION/COMMENTS:</b>				



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: 808 Cleanups

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

Not applicable

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

Not applicable

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: 808 Cleanups

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS:</b> Not applicable.						



**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: 808 Cleanups

Contracts Total: 40,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Ka'iwi State Park, Nimitz Beach Park	2020-2023	USFWS	Honolulu	40,000
2					
3					
4					
5					
6					
7					
8					
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