Applicant 'Elepaio Social Services

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☑ 1) Certificate of Good Standing (If the Applicant is an Organization)
- ☑ 2) Declaration Statement
- ☑ 3) Verify that grant shall be used for a public purpose
- ☑ 4) Background and Summary
- ☑ 5) Service Summary and Outcomes
- ☑ 6) Budget
  - a) Budget request by source of funds (Link)
  - b) Personnel salaries and wages (Link)
  - c) Equipment and motor vehicles (Link)
  - d) Capital project details (Link)
  - e) Government contracts, grants, and grants in aid (Link)
- ☑ 7) Experience and Capability
- ☑ 8) Personnel: Project Organization and Staffing

Authorized Signature	Alicia Higa, Interim Executive Director Print Name and Title	01/20/2023 Date

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐ Operating ☒ Capital

Legal Name of Requesting Organization or Individual: Dba:

'Elepaio Social Services

Amount of State Funds Requested: $ 1,800,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

With land available at Waianae Coast Comprehensive Health Center's (WCCHC) main campus in Waianae, WCCHC and 'Elepaio Social Services is committed to meet the needs of the community thru a Food and Social Services Campus integrated with Native Hawaiian cultural practices. Building an Emergency Food Warehouse facility and a Medical Respite Housing program for the homeless is the first phase of the Food and Social Services Campus. 'Elepaio Social Services is requesting a capital grant of $1,800,000 towards the $6,762,650 project.

Amount of Other Funds Available:

State: $ 0

Federal: $ 0

County: $ 0

Private/Other: $ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

$ 100,000

Unrestricted Assets:

$ 811,685

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☒

Type of Business Entity:

☒ 501(C)(3) Non Profit Corporation

☐ Other Non Profit

☐ Other

Mailing Address:

86-260 Farrington Hwy.

City:	State:	Zip:
Waianae	HI	96792

Contact Person for Matters Involving this Application	
Name: Alicia Higa	Title: Interim Executive Director
Email: ahiga@wcchc.com	Phone: 808-697-3709

Federal Tax ID#:	State Tax ID#
[redacted]	[redacted]

Alicia Higa

Authorized Signature

Alicia Higa, Interim Executive Director

Name and Title

01/20/2023

Date Signed

Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

'ELEPAIO SOCIAL SERVICES

was incorporated under the laws of Hawaii on 11/12/2020 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2023

Director of Commerce and Consumer Affairs

To check the authenticity of this certificate, please visit: http://hbe.ehawaii.gov/documents/authenticate.html
Authentication Code: 451902-COGS_PDF-318337D2

WAIANAE COAST COMPREHENSIVE HEALTH CENTER
www.wcchc.com

Declaration Statement

Waianae Coast Comprehensive Health Center (WCCHC), on behalf of 'Elepaio Social Services, maintains compliancy with the "Standards for the award of grants and subsidies" under Section 42F-103, Hawaii Revised Statutes. WCCHC is approved by the Dept. of Health and Human Services/Health Resources and Services Administration to operate as a Federally Qualified Health Center; has been incorporated since May 6, 1969 and was designated as a nonprofit organization by the Internal Revenue Service in January 25, 1972. 'Elepaio Social Services was established November 2020 as the social services arm of WCCHC. WCCHC adheres to a discrimination policy committed to promoting workplace inclusion in all demographic areas and prohibits discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, and disability. WCCHC agrees to use state funds only for the established activities of the grant awarded and will not use state funds for entertainment or lobbying activities. WCCHC will grant full access to our records, reports, files, and other related documents for the purposes of monitoring, measuring of effectiveness, and ensuring the proper expenditure of the grant. WCCHC attests to having bylaws/policies that describe the manner in which the activities awarded by the grant shall be conducted or provided. WCCHC and Elepaio Social Services has a governing board who have no material conflict of interest and serve without compensation.

Public Purpose

Because of the remote geographic location of Waianae, severity of damage to the roads and infrastructure, the emergency resources needed take longer to arrive, jeopardizing the health and wellness of the Waianae coast residents. In a community already reporting a 40% food insecurity rate, a delay in response of food and water would be detrimental. An **Emergency Food Warehouse** to store and distribute food to close to 40 partnering agencies is needed to ensure that the Waianae community will have the food and supplies in place for the next natural disaster as well as for the emergency response to food insecurity due to the lasting impact from the COVID pandemic.

There is a serious void in the community to support a safe environment where homeless individuals can stabilize their lives while receiving essential medical care. The **Medical Respite Program** provides short-term term housing and supportive services to medically frail homeless individuals upon being discharged from in-patient care. Participants will have the ability to safely recover within the home with wrap around medical and social services. A direct pathway to shelter, transitional and/or permanent housing will be established for continuity of care. Identified partners are Queens Hospitals, health plans, shelter and transitional housing programs such as Kumuhonua, Onemalu, US Vets Waianae and Kalaeloa.

alicia Higa

Alicia Higa, Interim Executive Director

1/20/2023

Date

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. 1.Certificate of Good Standing (If the Applicant is an Organization)

See attached.

2. Declaration Statement

See attached.

3. Public Purpose

See below in Section II. 3 and attached

II. Background and Summary

1. Applicant's Background

Established November 11, 2020, 'Elepaio Social Services is a wholly owned nonprofit of the Waianae District Comprehensive Health and Hospital Board, Incorporated, dba Waianae Coast Comprehensive Health Center, and functions as its counterpart in providing much needed social services to communities on the Waianae Coast. The Board of Directors of `Elepaio Social Services includes community members currently serving on the Waianae Corporation board as well as other community members.

Elepaio's mission is to provide communities with coordinated culturally proficient social services in a manner that promotes community self-direction and self-sufficiency, with a goal of establishing health and economic equity. Its' vision statement includes: developing a response to community needs and connecting community to services; serving in the spirit of community health, advocating for community health and social needs; building on our strengths in community wellness; lifting each other-strengthening our base, and; improving overall economic conditions of communities served.

Waianae Coast Comprehensive Health Center (WCCHC) provides `Elepaio Social Services with administrative oversight, strategic planning and shared services with human resources, finance, legal, compliance and risk, quality, real estate & facilities, communications and marketing, grant development, and business intelligence.

WCCHC's executive staff provides administrative support for `Elepaio Social Services in partnership with 'Elepaio's Interim Executive Director Alicia Higa. Oversight of 'Elepaio

Social Services programs is provided by Alicia Higa as part of her role as Interim Executive Director and Leina'ala Kanana, Chief Community Health Services Officer.

Departments under `Elepaio Social Services currently includes Health Promotion (providing food distribution, farmers' markets, food prescription, community wellness programs, etc.) and Community Health Services (providing homeless outreach, patient enrollment, Comp Health Connect, etc.).

This past year, WCCHC proudly celebrated its 50th anniversary as the oldest and second largest of 15 community health centers in the state, and the largest employer on the Waianae coast. WCCHC is the only health safety-net provider serving the medically underserved living in West Oahu. In 2022, WCCHC served 34,800 patients, the majority being Native Hawaiian (49%), followed by Asian & other Pacific Islanders (26%), and Caucasians (10%). Data shows 71% of patients are at 100% of the federal poverty level or below, 4% are uninsured, and 60% are receiving coverage under QUEST, the State of Hawaii's Medicaid program. Of the total patients served, 900 are identified as being homeless.

WCCHC's services include: primary medical care (adult medicine, family practice, pediatric health, women's health and school based services); 24-hour emergency, laboratory and imaging services; walk-in clinics; behavioral health, substance abuse treatment, pain management; dental; specialty services; nutrition counseling; health professional training; case management; transportation; pharmacy; vision; WIC, patient assistance services, health promotion; food distributions; farmers' markets; Native Hawaiian Healing, and more.

'Elepaio Social Services provides that important social services reach, not only to patients of WCCHC but also to non patients living in the community. Food insecurity and homelessness has always been an issue on the Waianae Coast that 'Elepaio Social Services has long been involved with and that they have seen worsen since the Pandemic.

With land available at WCCHC's main campus in Waianae, WCCHC and 'Elepaio Social Services is committed to meet the needs of the community thru a Food and Social Services Campus integrated with Native Hawaiian cultural practices. Building **an Emergency Food Warehouse facility** and a **Medical Respite Housing program** for the homeless is the first phase of the Food and Social Services Campus. 'Elepaio Social Services is requesting a capital grant of $1,800,000 towards the $6,762,650 project.

2. Goals and Objectives Related to Request

The goals for the Emergency Food Warehouse and the Medical Respite Housing facility is as follows:

Goal 1: To strengthen community preparedness through the creation of the first emergency food warehouse facility on the Waianae Coast

Objective 1: In partnership with the Hawaii Foodbank and its 30 Waianae Coast partner agencies, act as the main operational hub to distribute emergency food rations to community members in efforts to increase food security before, during and in the recovery phase of a disaster

Goal 2: To improve food banking optimization by streamlining and shifting the supply chain focus to local food systems

Objective 2: Promote healthy and sustainable food systems by sourcing food from Waianae producers therefore increasing the quality and quantity of local food distributed to the community

Goal 3: Medical frail homeless individuals will have the opportunity to heal and find respite in a safe and supportive environment.

Objective 3: The transition dwelling will house up to 6 frail homeless individuals post discharge from Queens Hospitals until they are well enough to transition to shelter or transitional housing.

Goal 4: To develop a dynamic workforce to support the emergency food warehouse and the medical respite housing.

Objective 4: Create a career training program to provide ongoing support and development to Waianae community members and partnering agencies yearly

3. Public Purpose and Need to be Served

It is estimated that the number of tropical storms and hurricanes that pass by the Hawaiian islands will intensify by 15% as a result of climate change and warmer temperatures in our oceans. Although our islands have only had a handful of direct hits by a hurricane, some of the near misses have caused catastrophic damage to our islands and to the Waianae coast in particular.

Because of the remote geographic location of Waianae, severity of damage to the roads and infrastructure, the emergency resources needed take longer to arrive, jeopardizing the health and wellness of the Waianae coast residents. In a community already reporting a 40% food insecurity rate, a delay in response of food and water would be detrimental.

An Emergency Food Warehouse to store and distribute food to close to 40 partnering agencies is needed to ensure that the Waianae community will have the food and supplies in place for the next natural disaster as well as for the emergency response to food insecurity due to the lasting impact from the COVID pandemic.

There is a serious void in the community to support a safe environment where homeless individuals can stabilize their lives while receiving essential medical care. The Medical Respite

Housing program provides short-term term housing and supportive services to medically frail homeless individuals upon being discharged from in-patient care. Participants will have the ability to safely recover within the home with wrap around medical and social services. A direct pathway to shelter, transitional and/or permanent housing will be established for continuity of care.

Identified partners are Queens Hospitals, health plans, shelter and transitional housing programs such as Kumuhonua, Onemalu, US Vets Waianae and Kalaeloa.

4. Target Population to be Served

The Waianae Coast is an economically distressed community with a population of 51,000. Approximately 24.2% of the community has an annual income less than 100% of the FPL, which is the highest in the C&C of Honolulu (9.8%). About 33% of households are receiving SNAP/Cash or other forms of public assistance which is the highest rate in the C&C of Honolulu (10.1%) and the State (11.8%). The average per capita income is $17,800 making it the lowest in the C&C of Honolulu ($30,700) and the State ($29,500). Waianae is one of the most "food insecure" areas in the State, about 33% of households lack the ability to acquire food that is safe and nutritious in a socially acceptable way.

Health statistics parallel the economic situation in the community. Waianae ranks highest in the State for risk based on chronic disease indicators and second highest for risk based on soci-economic indicators. Morbidity and mortality indicators show that the Waianae Coast ranks highest in the State for obesity (40.9% vs State at 22.3%); adults with diabetes (15.1% vs State at 9.6%); disease of the heart (239.2 deaths per 100,000 vs State at 138.1); and cancer (209.8 per 100,000 vs State at 137.5).

The Waianae Coast ranks highest in Honolulu County and the State for debilitating health conditions related to nutrition and food insecurity. Risk begins early. Over 50% of WCCHC patients over 6 years old are overweight or obese. It was estimated that nearly 1/7 Hawaii residents was food insecure prior to the pandemic. In a 2019 survey of over 1000 WCCHC patients, 38% of adults indicated that in the last 30 days they "worried about having enough food for themselves and their family". Food insecurity dramatically worsened during the Covid-19 pandemic, and continues, as witnessed by community utilization of our emergency food distribution programs.

The Waianae Coast, with its year-round warm climate, is a community with an extraordinary number of individuals that are homeless, and most encamp along the beaches and public parks, and many are families with school age children. WCCHC has identified that 900 of its patients identify as being homeless.

WCCHC has been the primary health care provider delivering intensive outreach and assertive case management services to the homeless since 1988. The purpose of the program is to provide mobile health care services to unsheltered homeless individuals and families to reduce barriers to health care by making available case management services and other

needed resources to homeless individuals who might not otherwise receive assistance, with the ultimate goal of appropriate, affordable, and available housing placement and self-sufficiency.

WCCHC is the only outreach team on the Waianae Coast utilizing a medically equipped van, a team of professionals providing intensive outreach services to unsheltered homeless, primarily on the beaches, including those living in cars, buses, tents, caves, vacant lots and bunkers.

Intensive outreach services, via the mobile van and a multidisciplinary team (nurse/nurse practitioner, social worker,case manager, and/or eligibility workers), provides homeless services five days a week, Monday through Friday.

5. Describe the geographic coverage.

The Waianae Coast Comprehensive Health Center, through 'Elepaio Social Services, serves its primary service area of the Waianae Coast with reaches into its secondary service area of Kapolei, Ewa and Waipahu.

III. Service Summary and Outcomes

1. Scope of Work, Tasks and Responsibilities

WCCHC's Chief Human Resources and Facilities Officer and Director of Planning and Design will work closely with the construction, engineering and architectural firms to ensure that the Emergency Food Warehouse and Medical Respite Housing meets city building code requirements, including federal ADA compliance. The Interim Executive Director of 'Elepaio Social Services and the Chief Community Health Services Officer will oversee program development, operations as well as the purchase of equipment and supplies.

2. Projected Annual Timeline

While construction is being completed, program development will be ongoing building on what has already been established with partners committed to food security and addressing homelessness for the Waianae Coast.

PROJECT TIMELINE	STATUS	COMPLETION DATE
Pre Design (land acquisition, zoning, site development, etc.)	In Process	July 2023
Implementation (project approval, contract method, schematic approval, permitting)	Pending	February 2024
Construction	Pending	July 2024

3. Quality Assurance and Evaluation

WCCHC has an active and robust quality improvement program that incorporates all programs under 'Elepaio Social Services. Quality and performance improvement activities of WCCHC/'Elepaio Social Services represent an integrated multidisciplinary effort by all of its Employees.

Medical providers, clinical and non-clinical management, mid-management, and program managers are active in addressing quality management components through the following committees: Peer Review Committee; Quality Improvement Committee; Disaster Preparedness Committee; Health and Safety Committee; and the Leadership Team(s).

Improvement of the overall organization is addressed through the Quality Improvement Committee, the Leadership Team, and the Board of Directors.

4. Measures of Effectiveness

The effectiveness of this project will be measured by the securing of funding to support the entire project, the development of partners to support emergency food to the community and medical respite housing for the homeless, the completion of construction per the projected timeline, and the implementation of food distribution programs and social services support for the homeless throughout the community.

IV. Financial

Budget

1. See attached budget forms

2. **Anticipated Quarterly Funding**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
$450,000	$450,000	$450,000	$450,000	$1,800,000

3. Other Sources of Funding

'Elepaio Social Services has developed many close and committed partnerships prior to and since the Pandemic. 'Elepaio Social Services and WCCHC are in the process of fundraising for the current and the full scope of the Food and Social Services Campus. Partners include Public/Private sources and health plans.

4. State and Federal Tax Credits

'Elepaio Social Services is not, and will not, be pursuing tax credits for any current capital projects.

4. Prior 3 Years Funding for Program

As a newly established organization, 'Elepaio Social Services has not pursued federal, state or county government funding for this project at this time.

5. Balance of Unrestricted Current Assets as of December 31, 2022

'Elepaio Social Services has current unrestricted assets of $811,685.

V. Experience and Capability

1. Necessary Skills and Experience

WCCHC is a non-profit community health center that has served the community for 50 years. The growth of both the physical and program aspects of the Health Center over the past 50 years demonstrates its experience and ability to plan and manage financial resources and capital development activities. WCCHC will support 'Elepaio Social Services in the development of their Food and Social Services Campus, which has been determined a priority by our board of directors, the community, and external partners.

'Elepaio Social Services Health Promotion Department, who will manage the Emergency Food Warehouse, has been a leader in the emergency food supply chain for Waianae communities since 2008. In response to high rates of food insecurity and low access to nutritious food, 'Elepaio Social Services has developed the following programs to strengthen Waianae's food system:

- **Makeke Farmers & Green Markets-** 'Elepaio Social Services owns and operates several weekly farmers markets on the Waianae Coast to support Waianae food production and access to fresh locally grown food. These markets not only provide access and affordability of fresh locally grown food, it provides a venue for our Waianae farmers to bring their goods to market for direct sale.
- **EBT Double Bucks Program-** Since 2013, offers EBT/SNAP beneficiaries the ability to double their benefits in an unlimited amount on the purchases of fresh local produce and proteins from Waianae farmers and local food producers at the Makeke Farmers' & Green Markets.
- **Produce Prescription programs-** first keiki produce prescription program in the state (2018), offering $50/month over 6 months to keiki with nutrition related chronic disease or food insecurity. Has since expanded to offer produce prescriptions to adults and pregnant women for a longer duration (18 months), tracking changes in BMI, blood pressure and A1C (if applicable) through a USDA GusNIP research grant.
- **Keiki & School Pantries-** in partnership with the Hawaii Foodbank, this weekly food distribution provides keiki with 5 lb. bags of shelf stable foods, healthy snacks and fresh local produce. These pantries operate out of 7 public schools on the Wai`anae coast, serving 900 + keiki weekly.

- **Ohana Nights-** large community events hosted at keiki pantry school sites in partnership with the Hawaii Foodbank, providing keiki and their families with a healthy dinner, cooking demonstration of the meal served and an average of 70 lbs of fresh local produce and shelf stable ingredients and recipe to recreate meal at home.
- **COVID Emergency Food Distributions-** Emergency food distributions at community sites along the coast for keiki, kupuna, community and frontline workers since March 2020, distributing over 4.5 million pounds of food and over 275,000 meals to keiki and kupuna. The distributions continue post pandemic as resources become available.

'Elepaio Social Services Community Health Services has been addressing the needs of the homeless for over 25 years.

Homeless Outreach and Case Management: The Health Care to the Homeless program provides health care via mobile medical van services to the homeless living along the Waianae Coast and in the West Oahu area of Kalaeloa. A team of healthcare providers delivers services to the homeless with an overall goal to reach unsheltered homeless individuals and families, reduce barriers to health care by making available case management services and other needed resources (screening, referrals to medical/mental health care, food, clothing, household items, employment, identification documents, etc.) to homeless individuals who might not otherwise receive assistance. The ultimate goal is appropriate, affordable, and available housing placement and self-sufficiency. The program works closely with other homeless providers in the community and county.

2. Facilities

WCCHC operates out of a main center in Waianae, satellite clinics located in Kapolei, Nanakuli, Waianae, Waipahu and Ewa, a school-based dental site, three school-based primary care sites, and various other business and program sites. 'Elepaio Social Services is integrated within our sites.

WCCHC's 16-plus acre main campus is situated on Department of Land and Natural Resources and Department of Hawaiian Home Land parcels centrally located on the Waianae Coast. Permanent structures have been constructed or renovated through funding support from the state, city, federal government and private foundations.

The Emergency Food Warehouse and Medical Respite Housing facility will be located at WCCHC's main campus which is central to the 10 mile Waianae Coast community with direct access from Farrington Highway, the main route throughout the coast.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Personnel Salaries and Wages is not applicable to this request.

2. Organization Chart

See attached WCCHC and 'Elepaio Social Services Organization Chart

3. Compensation

Position	Salary
Interim Executive Director	$110,000 - $125,000
Chief Community Health Services Officer	$110,000 - $135,000
Associate Director of Health Promotion	$75,000 - $85,000

VII. Other

1. Litigation

Waianae Coast Comprehensive Health Center and 'Elepaio Social Services does not have any pending litigations.

2. Licensure or Accreditation

Not applicable to 'Elepaio Social Services programs.

3. Private Educational Institutions

Funding will not support or benefit a sectarian or non-sectarian private education institution.

4. Future Sustainability Plan

$1,800,000 in capital funding is being requested for the Emergency Food Warehouse and Medical Respite Housing. The total project is $6,762,650 with funding being raised through the many partnerships that were developed prior to and since the start of the Pandemic, such as with the Hawaii Foodbank, health plans, and private/public sources.

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
   a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;

   b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;

   c) Agrees not to use state funds for entertainment or lobbying activities; and

   d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
   a) Is incorporated under the laws of the State; and

   b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and

3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
   a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and

   b) Has a governing board whose members have no material conflict of interest and serve without compensation.

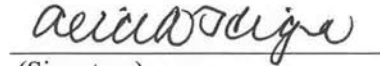
4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

'Elepaio Social Services

(Typed Name of Individual or Organization)



(Signature)

01/20/2023

(Date)

Alicia Higa

(Typed Name)

Interim Executive Director

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: _____ Elepaio Social Service

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,800,000			
TOTAL (A+B+C+D+E)	**1,800,000**			

SOURCES OF FUNDING	
(a) Total State Funds Requested	1,800,000
(b) Total Federal Funds Requested	
(c) Total County Funds Requested	
(d) Total Private/Other Funds Requested	
TOTAL BUDGET	**1,800,000**

Budget Prepared By:

John Griego — 808-697-3457
Name (Please type or print) — Phone

Alicia Higa — 1/20/2023
Signature of Authorized Official — Date

Alicia Higa, Interim Executive Director
Name and Title (Please type or print)

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: 'Elepaio Social Services

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: 'Elepaio Social Services

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Elepaio Social Services

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION			250000			
DESIGN						
CONSTRUCTION			1550000			
EQUIPMENT						
TOTAL:			1,800,000			

JUSTIFICATION/COMMENTS:

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: 'Elepaio Social Services

Contracts Total: 991,200

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Community Wellness- Food Access Coordination	10/03/2022-09/30/2023	DOH- Chronic Disease Prev/ Health Promotion	State	49,950
2	Hawaii Foodbank/ Feeding America/ Food Security/ Food Vouchers	09/01/2022-08/31/2024	Feeding America	Private	475,000
3	Produce Prescription Activities	06/24/2022-	No Kid Hungry	Private	35,000
4	Community Wellness- Produce Prescription Activities	06/15/2021-06/14/2024	USDA National Institute of Food and Agriculture	Federal	431,250
5					
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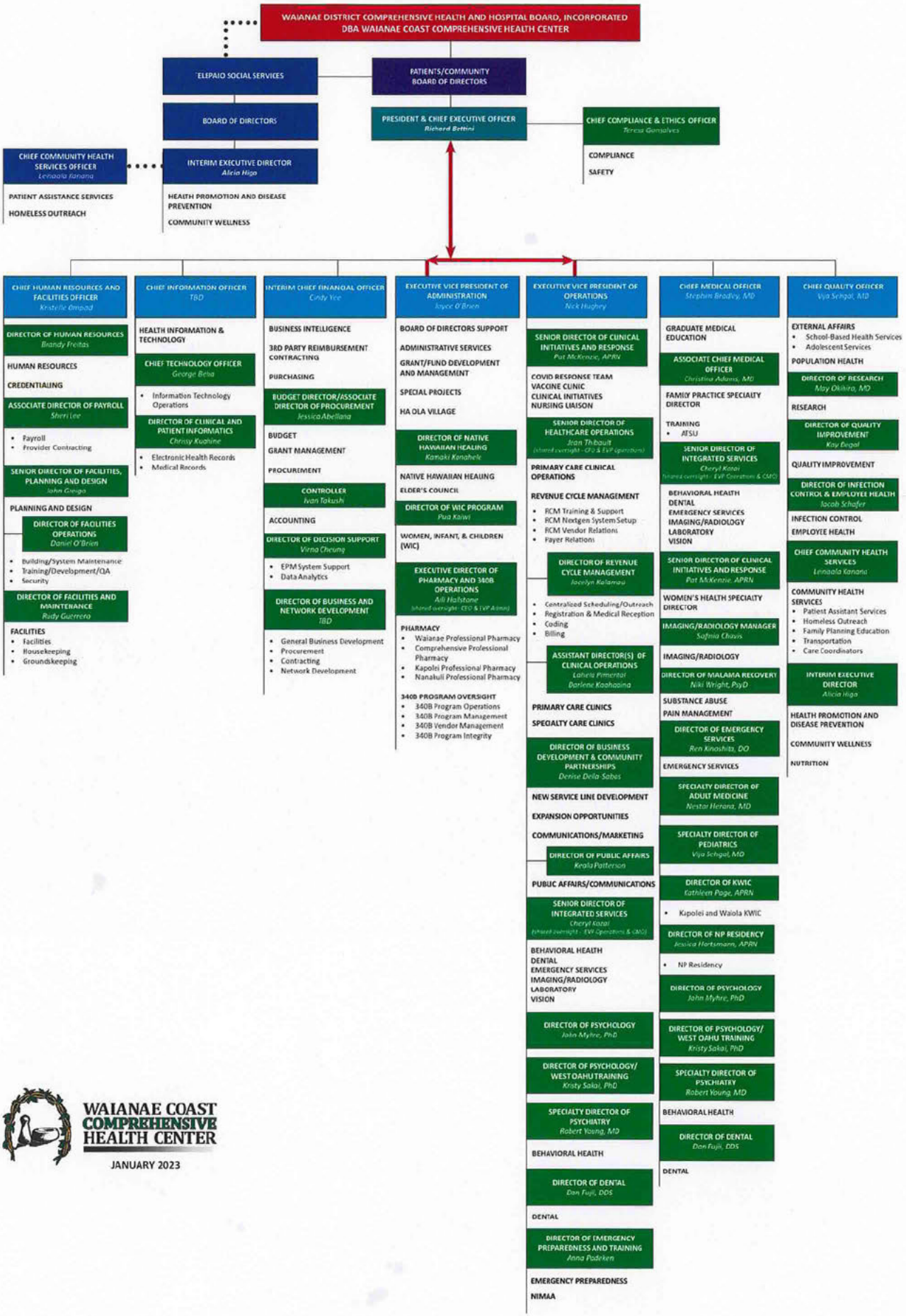
WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED
DBA WAIANAE COAST COMPREHENSIVE HEALTH CENTER
ORGANIZATIONAL CHART



WAIANAE COAST COMPREHENSIVE HEALTH CENTER

JANUARY 2023