

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		78.00	1.48	7,679,908 A	78.00	1.48	7,679,908 A
	BASE APPROPRIATIONS	78.00	1.48	7,679,908	78.00	1.48	7,679,908

- 1

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
 TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
 OF PARTICULAR DISPUTES AND EXPLICATION OF
 APPLICABLE LAW; TO LICENSE AND DISCIPLINE
 ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
 PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS.
 FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
 TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
 AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
 THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
 FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
 PUBLIC.

100-001 JUDICIARY REQUEST: 20,040 A
 ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO
 COURTS OF APPEAL (JUD101/AA).

 SENATE CONCURS.

 DETAIL OF JUDICIARY REQUEST:
 JUSTICES AND JUDGES SALARY DIFFERENTIAL (20,040)

101-001 JUDICIARY REQUEST: 24,048 A
 ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO
 COURTS OF APPEAL (JUD101/AB).

 SENATE CONCURS.

 DETAIL OF JUDICIARY REQUEST:
 JUSTICES AND JUDGES SALARY DIFFERENTIAL (24,048)

Program ID: JUD101 COURTS OF APPEAL

Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES						44,088 A
	BUDGET TOTALS	78.00	1.48	7,679,908 A	78.00	1.48	7,723,996 A

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1,102.50	58.58	84,083,696 A	1,102.50	58.58	84,083,696 A
		41.00	0.00	4,555,232 B	41.00	0.00	4,555,232 B
	BASE APPROPRIATIONS	1,143.50	58.58	88,638,928	1,143.50	58.58	88,638,928

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

60-001 JUDICIARY REQUEST
REDUCE POSITIONS AND FUNDS FOR PROBATION SERVICES
SPECIAL FUND FOR FIRST JUDICIAL CIRCUIT (JUD310/).

SENATE CONCURS.

SOCIAL SERVICES AID IV (3RD CIRCUIT) (#500167; -1.0; -
36,564)
SOCIAL WORKER II (1ST CIRCUIT) (#500168; -1.0; -53,064)
CLERK III (1ST CIRCUIT) (#500169; -1.0; -33,120)
SOCIAL SERVICES ASST IV (2ND CIRCUIT) (#500170; -1.0; -
36,564)
SOCIAL SERVICES ASST IV (5TH CIRCUIT) (#500210; -1.0; -
36,564)
SOCIAL WORKER IV (INTERSTATE COMPACT) (#500544; -1.0; -
55,200)
OTHER PERSONAL SERVICES (-231,426)
OTHER CURRENT EXPENSES (-25,561)

100-001 JUDICIARY REQUEST:
ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO FIRST
CIRCUIT (JUD310/AA).

SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:
JUDGES SALARY DIFFERENTIAL (218,779)

Program ID: JUD310 FIRST CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	JUDICIARY REQUEST: ADD POSITION AND FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) HAWAII INTERSTATE COMPACT COORDINATOR (#16006; 1.0: 55,200)				1.00		55,200 A
2101-001	SENATE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR CENTRAL ADMINISTRATION (JUD310/AB). ***** DETAIL OF SENATE ADJUSTMENT: (1) PROGRAM ADMINISTRATOR/NAVIGATOR (1.0; 95,562) (4) PROGRAM SPECIALIST II (1.0 EACH; 88,464 EACH) HOUSING VOUCHER PROGRAM (1,600,000) CHILD CARE VOUCHER PROGRAM (300,000) TRANSITION OFFICE EQUIPMENT AND SUPPLIES (150,582) NON-RECURRING.				5.00		2,500,000 A
2102-001	SENATE ADJUSTMENT: ADD FUNDS FOR CENTRAL ADMINISTRATION (JUD310/AB). ***** DETAIL OF SENATE ADJUSTMENT: GUARDIAN AD LITEM CONTRACTS (1,200,000) COURT APPOINTED COUNSEL CONTRACTS (1,100,000) \$2,300,000 NON-RECURRING.						2,300,000 A

Program ID: JUD310 FIRST CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES				6.00		5,073,979 A
					(6.00)		(508,063) B
	BUDGET TOTALS	1,102.50	58.58	84,083,696 A	1,108.50	58.58	89,157,675 A
		41.00	0.00	4,555,232 B	35.00	0.00	4,047,169 B

Program ID: JUD320 SECOND CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		210.50	1.68	17,334,494 A	210.50	1.68	17,334,494 A
	BASE APPROPRIATIONS	210.50	1.68	17,334,494	210.50	1.68	17,334,494

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 JUDICIARY REQUEST: 41,012 A
 ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO
 SECOND CIRCUIT (JUD320/AA).

 SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:
 JUDGE SALARY DIFFERENTIAL (41,012)

TOTAL BUDGET CHANGES 41,012 A

BUDGET TOTALS	210.50	1.68	17,334,494 A	210.50	1.68	17,375,506 A
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Program ID: JUD330 THIRD CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023				
		Perm	Temp	Amt	Perm	Temp	Amt		
		240.00	5.20	20,759,344	A	240.00	5.20	20,759,344	A
	BASE APPROPRIATIONS	240.00	5.20	20,759,344		240.00	5.20	20,759,344	
- 1	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	JUDICIARY REQUEST: ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO THIRD CIRCUIT (JUD330/AA). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: JUDGE SALARY DIFFERENTIAL (50,096)							50,096	A
101-001	JUDICIARY REQUEST: RESTORE FUNDING FOR TWO JUDGE POSITIONS FOR THIRD CIRCUIT (JUD330/AA). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) CIRCUIT COURT JUDGE (#203; 207,084) (1) DISTRICT FAMILY JUDGE (#58681; 195,276)							402,360	A
	TOTAL BUDGET CHANGES							452,456	A
	BUDGET TOTALS	240.00	5.20	20,759,344	A	240.00	5.20	21,211,800	A

Program ID: JUD350 FIFTH CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		103.00	2.60	8,103,054 A	103.00	2.60	8,103,054 A
	BASE APPROPRIATIONS	103.00	2.60	8,103,054	103.00	2.60	8,103,054

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 JUDICIARY REQUEST: 22,777 A
 ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO FIFTH
 CIRCUIT (JUD350/AA).

 SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:
 JUDGE SALARY DIFFERENTIAL (22,777)

TOTAL BUDGET CHANGES 22,777 A

BUDGET TOTALS	103.00	2.60	8,103,054 A	103.00	2.60	8,125,831 A
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Program ID: JUD501 JUDICIAL SELECTION COMMISSION
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	101,194 A	1.00	0.00	101,194 A
	BASE APPROPRIATIONS	1.00	0.00	101,194	1.00	0.00	101,194

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OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR
 JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR
 RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	0.00	101,194 A	1.00	0.00	101,194 A
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Program ID: JUD601 ADMINISTRATION
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		226.00	9.48	26,829,796 A	226.00	9.48	26,829,796 A
		1.00	9.00	8,110,454 B	1.00	9.00	8,110,454 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	227.00	18.48	35,283,511	227.00	18.48	35,283,511

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

100-001 JUDICIARY REQUEST: 127,000 A
 ADD FUNDS FOR MFA (MULTI-FACTOR AUTHENTICATION) FOR CENTRAL ADMINISTRATION (JUD601/AO).

 SENATE CONCURS.

 DETAIL OF JUDICIARY REQUEST:
 MFA (127,000)

2100-001 SENATE ADJUSTMENT: 750,000 A
 ADD FUNDS FOR CIVIL LEGAL SERVICES FOR CENTRAL ADMINISTRATION (JUD601).

 DETAIL OF SENATE ADJUSTMENT:
 FEE FOR SERVICE (750,000)

 \$750,000 NON-RECURRING.

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
2101-001	SENATE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR CIVIL LEGAL SERVICES FOR CENTRAL ADMINISTRATION (JUD601/AA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM 'OLELO PROGRAM ADMINISTRATOR (1.0; 100,000) PROGRAM IMPLEMENTATION, TRANSLATION SERVICES, WEBSITE UPGRADES, MATERIALS PREPARATION, EDUCATIONAL EFFORTS (200,000) NON-RECURRING.				1.00		300,000 A
2102-001	SENATE ADJUSTMENT: ADD FUNDS FOR CIVIL LEGAL SERVICES FOR CENTRAL ADMINISTRATION (JUD601/AA). ***** DETAIL OF SENATE ADJUSTMENT: LEGAL COUNSEL AND ASSISTANCE TO LOW INCOME IMMIGRANTS (250,000) NON-RECURRING.						250,000 A
TOTAL BUDGET CHANGES					1.00		1,427,000 A
BUDGET TOTALS		226.00	9.48	26,829,796 A	227.00	9.48	28,256,796 A
		1.00	9.00	8,110,454 B	1.00	9.00	8,110,454 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W

EXPLANATION	FY 2022			FY 2023		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	1,961.00	79.02	164,891,486 A	1,961.00	79.02	164,891,486 A
	42.00	9.00	12,665,686 B	42.00	9.00	12,665,686 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W
GRAND TOTAL APPROPRIATIONS	2,003.00	88.02	177,900,433	2,003.00	88.02	177,900,433
TOTAL CHANGES				7.00		7,061,312 A
				(6.00)		(508,063) B
GRAND TOTAL CHANGES	0.00	0.00	0	1.00	0.00	6,553,249
GRAND TOTAL BUDGET	1,961.00	79.02	164,891,486 A	1,968.00	79.02	171,952,798 A
	42.00	9.00	12,665,686 B	36.00	9.00	12,157,623 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W
GRAND TOTAL BUDGET	2,003.00	88.02	177,900,433	2,004.00	88.02	184,453,682