

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023				
		Perm	Temp	Amt	Perm	Temp	Amt		
		78.00	1.48	7,679,908	A	78.00	1.48	7,679,908	A
	BASE APPROPRIATIONS	78.00	1.48	7,679,908		78.00	1.48	7,679,908	

- 1

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
OF PARTICULAR DISPUTES AND EXPLICATION OF
APPLICABLE LAW; TO LICENSE AND DISCIPLINE
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR
THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
PUBLIC.

100-001 JUDICIARY REQUEST: 20,040 A
ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR
SUPREME COURT (JUD101/AA).

HOUSE CONCURS.

PERSONAL SERVICES (20,040A)

101-001 JUDICIARY REQUEST: 24,048 A
ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR
COURTS OF APPEAL (JUD101/AB).

HOUSE CONCURS.

PERSONAL SERVICES (24,048A)

TOTAL BUDGET CHANGES 44,088 A

BUDGET TOTALS 78.00 1.48 7,679,908 A 78.00 1.48 7,723,996 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1,102.50	58.58	84,083,696 A	1,102.50	58.58	84,083,696 A
		41.00	0.00	4,555,232 B	41.00	0.00	4,555,232 B
	BASE APPROPRIATIONS	1,143.50	58.58	88,638,928	1,143.50	58.58	88,638,928

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

60-001 JUDICIARY REQUEST (6.00) (508,063) B
REDUCE POSITIONS AND FUNDS FOR PROBATION SERVICES
SPECIAL FUND FOR FIRST JUDICIAL CIRCUIT (JUD310).

HOUSE CONCURS.

SOCIAL SERVICES AID IV (3RD CIRCUIT) (#500167; -1.0; -36,564)
SOCIAL WORKER II (1ST CIRCUIT) (#500168; -1.0; -53,064)
CLERK III (1ST CIRCUIT) (#500169; -1.0; -33,120)
SOCIAL SERVICES ASST IV (2ND CIRCUIT) (#500170; -1.0; -36,564)
SOCIAL SERVICES ASST IV (5TH CIRCUIT) (#500210; -1.0; -36,564)
SOCIAL WORKER IV (INTERSTATE COMPACT) (#500544; -1.0; -55,200)
OTHER PERSONAL SERVICES (-231,426)
OTHER CURRENT EXPENSES (-25,561)

100-001 JUDICIARY REQUEST: 218,779 A
ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR
FIRST JUDICIAL CIRCUIT (JUD310/AA).

HOUSE CONCURS.

PERSONAL SERVICES (218,779A)

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	JUDICIARY REQUEST: ADD FUNDS FOR HAWAII INTERSTATE COMPACT COORDINATOR FOR FIRST JUDICIAL CIRCUIT (JUD310/AC). ***** HOUSE CONCURS. HAWAII INTERSTATE COMPACT COORDINATOR (55,200A)						55,200 A
TOTAL BUDGET CHANGES					(6.00)		273,979 A (508,063) B
BUDGET TOTALS		1,102.50	58.58	84,083,696 A	1,102.50	58.58	84,357,675 A
		41.00	0.00	4,555,232 B	35.00	0.00	4,047,169 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023				
		Perm	Temp	Amt	Perm	Temp	Amt		
		210.50	1.68	17,334,494	A	210.50	1.68	17,334,494	A
	BASE APPROPRIATIONS	210.50	1.68	17,334,494		210.50	1.68	17,334,494	
- 1	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR SECOND JUDICIAL CIRCUIT (JUD320/AA). ***** HOUSE CONCURS. PERSONAL SERVICES (41,012A)							41,012	A
	TOTAL BUDGET CHANGES							41,012	A
	BUDGET TOTALS	210.50	1.68	17,334,494	A	210.50	1.68	17,375,506	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023				
		Perm	Temp	Amt	Perm	Temp	Amt		
		240.00	5.20	20,759,344	A	240.00	5.20	20,759,344	A
	BASE APPROPRIATIONS	240.00	5.20	20,759,344		240.00	5.20	20,759,344	
- 1	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR THIRD JUDICIAL CIRCUIT (JUD330/AA). ***** HOUSE CONCURS. PERSONAL SERVICES (50,096A)							50,096	A
101-001	JUDICIARY REQUEST: ADD FUNDS FOR FOR THIRD JUDICIAL CIRCUIT (JUD330/AA). ***** HOUSE CONCURS. PERM CIRCUIT JUDGE (#00203E; 207,084A) PERM FAMILY COURT JUDGE (#58681E; 195,276A)							402,360	A
	TOTAL BUDGET CHANGES							452,456	A
	BUDGET TOTALS	240.00	5.20	20,759,344	A	240.00	5.20	21,211,800	A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023				
		Perm	Temp	Amt	Perm	Temp	Amt		
		103.00	2.60	8,103,054	A	103.00	2.60	8,103,054	A
	BASE APPROPRIATIONS	103.00	2.60	8,103,054		103.00	2.60	8,103,054	
- 1	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR FIFTH JUDICIAL CIRCUIT (JUD350/AA). ***** HOUSE CONCURS. PERSONAL SERVICES (22,777A)							22,777	A
	TOTAL BUDGET CHANGES							22,777	A
	BUDGET TOTALS	103.00	2.60	8,103,054	A	103.00	2.60	8,125,831	A

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	101,194 A	1.00	0.00	101,194 A
	BASE APPROPRIATIONS	1.00	0.00	101,194	1.00	0.00	101,194

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR
JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR
RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	0.00	101,194 A	1.00	0.00	101,194 A
---------------	------	------	-----------	------	------	-----------

Program ID: JUD601 ADMINISTRATION
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		226.00	9.48	26,829,796 A	226.00	9.48	26,829,796 A
		1.00	9.00	8,110,454 B	1.00	9.00	8,110,454 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	227.00	18.48	35,283,511	227.00	18.48	35,283,511

- 1

OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

100-001 JUDICIARY REQUEST:
ADD FUNDS FOR MULTIFACTOR AUTHENTICATION SYSTEM FOR ADMINISTRATION (JUD601/AO).

HOUSE CONCURS.

MULTIFACTOR AUTHENTICATION SYSTEM (127,000A)

1000-001 HOUSE ADJUSTMENT:
ADD FUNDS FOR CIVIL LEGAL SERVICES FOR ADMINISTRATION (JUD601).

PURCHASE OF SERVICE (1)

TOTAL BUDGET CHANGES 127,001 A

BUDGET TOTALS	226.00	9.48	26,829,796 A	226.00	9.48	26,956,797 A
	1.00	9.00	8,110,454 B	1.00	9.00	8,110,454 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W

E X P L A N A T I O N	FY 2022				FY 2023			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	1,961.00	79.02	164,891,486	A	1,961.00	79.02	164,891,486	A
	42.00	9.00	12,665,686	B	42.00	9.00	12,665,686	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	2,003.00	88.02	177,900,433		2,003.00	88.02	177,900,433	
TOTAL CHANGES							961,313	A
					(6.00)		(508,063)	B
GRAND TOTAL CHANGES	0.00	0.00	0		(6.00)	0.00	453,250	
GRAND TOTAL BUDGET	1,961.00	79.02	164,891,486	A	1,961.00	79.02	165,852,799	A
	42.00	9.00	12,665,686	B	36.00	9.00	12,157,623	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL BUDGET	2,003.00	88.02	177,900,433		1,997.00	88.02	178,353,683	