

JOINT BUDGET INFORMATIONAL BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS
SENATE COMMITTEE ON PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

BUDGET REQUEST FOR SUPPLEMENTAL 2022-23

January 07, 2022

12:30 p.m.

Testimony

By:

Max N. Otani, Director
Department of Public Safety

Chairs Dela Cruz and Nishihara, Vice Chairs Keith-Agaran and DeCoite, and Members of the Committees on Ways and Means and Public Safety, Intergovernmental, and Military Affairs:

I. OVERVIEW

The mission of the Department of Public Safety (PSD) is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity, and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration under nineteen (19) Program IDs with 2,748.60 authorized permanent positions for all means of financing. Our overall goal is to protect people and property from injury and loss caused by criminal actions. PSD programs provide and coordinate specialized services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and where appropriate, to compensate victims of crime. Under the Corrections Division are 13 Program IDs with 2,146.60 authorized positions, Law Enforcement Division with 2 Program IDs and 381.00 authorized positions, General Administration with 140.00 authorized positions, and two administratively attached agencies: the Hawaii Paroling Authority with 68.0 authorized positions and the Crime Victim Compensation Commission with 13.0 authorized positions.

The Department continues to face challenges in Corrections and Law Enforcement and appreciate your understanding and responsiveness, as reflected in the appropriations we have been given in the past. We take this opportunity to describe the most significant challenges and the activities underway.

A. Corrections

1. COVID-19 Pandemic

We continue to monitor and implement the correctional Pandemic Response Plan at all facilities inclusive of court cell blocks. The initial and secondary outbreaks at OCCC, HCF, WCF, HCCC, MCCC and the Saguaro Correctional Facility in Arizona affected the facilities staffing levels, operations, and offenders. Our health care and security staff have been working tirelessly to contain and prevent the spread of COVID-19 in our facilities.

Last year a class-action lawsuit was filed in federal court by all Hawaii inmates regarding PSD's response to COVID-19. We resolved the lawsuit and as part of the settlement agreement, the parties agreed to the formation of a 5-person Agreement Monitoring Panel (AMP). The panel has made specific recommendations regarding quarantining, sanitation, social distancing, testing, and vaccination. PSD is making every effort to follow the panel's recommendations and has made significant progress. To date, the AMP has completed on-site inspections of all eight (8) facilities and is currently completing their third report. The next meeting of the AMP is scheduled for Monday, December 20, 2021, at which time, PSD's significant progress will be discussed, next steps will be determined, including when possibly terminating the AMP earlier than previously anticipated.

2. Short-Staffing Among Adult Corrections Officers

Our correctional facilities are grappling with workforce challenges that directly impact its mission performance. Those challenges include staff recruitment, high attrition rate due to retirements, and absences due to legal and contractual entitlements providing employees with additional leaves beyond vacation, sick, and holiday leaves (i.e., FMLA, workers' compensation).

Although we have made a significant improvement in our recruitment by doubling the number of new ACO recruits joining PSD this year, we continue to have many vacancies due to high rate of retirement. ACO authorized position count is 1,414.00 and 311.00 are vacant positions. The "silver tsunami" is hitting PSD the hardest. DHRD's Report to the 2020 Legislature found that ACO class has the highest eligibility rate for retirement (339 ACOs by 2022). ACO retirement since 2019 through September 2021 is already at 330, surpassing DHRD's projection of 339 through 2022.

3. Jail Overcrowding and Deteriorating Facilities

Some of you have toured our facilities and witnessed the aged, deteriorating, and increasingly overcrowded conditions, which present serious safety and operational challenges every day for staff and inmates across the state. The following CIP projects

expanding the jails on Maui, Hawaii, and Oahu will provide significant relief to existing conditions.

- The Maui Community Correctional Center (MCCC) New Medium Security housing project is awaiting the completion of the building permit and is anticipated to begin construction in April 2022.
- The Hawaii Community Correctional Center (HCCC) New Medium Security Housing project has completed the building permit process. A notice to proceed date of January 10, 2022 has been issued to the general contractors for construction.
- Women's Community Correctional Center (WCCC) has two projects presently under construction. The new housing will add up to 172 beds and the renovation to the Ho'okipa Cottage will add up to 65 beds.

4. Oahu Community Correctional Center Replacement

The urgent need for the replacement and relocation of the current OCCC remains a top priority for PSD. Last year the Honolulu City Council approved the Plan Review Use (PRU) to move forward with the site work at the Halawa Animal Quarantine Site as the home of the new OCCC. Our expending agency, the Department of Accounting and General Services (DAGS), has completed the Request for Interest and will now proceed to the development and issuance of the Request for Qualification.

5. Population Management

Since the passage of the Justice Reinvestment Act (JRI) in 2012, PSD has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long term inmates.

PSD's implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration by implementing diversion through supervised release and other type of release programs whenever possible. PSD has adopted and implemented the use of an objective-based risk assessment to assist the courts in making more informed decisions for pretrial release.

Major challenges in managing the ever-changing offender population include, but are not limited to, the prevalence of long-term substance abuse, which is often exacerbated by mental health disease, and/or long-standing medical health and nutrition related

issues. As a result, the population tends to initially require more treatment and specialized outside medical services, which adds to our health care costs. However, PSD's robust medical, mental health, and addiction treatment services is a unique stabilizing force, providing the inmate actively participate in treatment and addiction services plan. Inmates that do so have decidedly better medical and mental health treatment outcomes and may more successfully reintegrate back into the community once released.

B. Law Enforcement

1. COVID-19 Pandemic

The effects of COVID 19 and the varying opinions regarding the vaccine has led to increased incidents of civil unrest and vocal protests. The Sheriff Division, even with its limited resources and manpower shortages continued to provide a law enforcement presence to ensure the safety of the community and the protection of property.

2. Emerging Community Policing Needs

The Sheriff Division has been working collaboratively with the State Department of Health, and other government and private agencies, including service providers, to respond more effectively to those with mental health issues as well the residentially challenged. State law enforcement presence in support of multiple efforts has emerged as an ongoing need, in addition to available law enforcement protection of areas of state jurisdiction and property.

3. Protecting the Community and Public

The Sheriff Division and the Narcotics Enforcement Division enhanced its partnership with the federal Joint Terrorism Task Force to protect the state from both domestic and foreign threats; and continued to eliminate the narcotics epidemic that plagues Hawaii's communities through its commitment of investigators in the federal High Intensity Drug Trafficking Area task forces; and with its expansion the narcotics canine program. The law enforcement divisions strive to reduce gun violence and other violent criminal acts in island communities through participating in the federal Project Safe Neighborhoods program.

II. FEDERAL FUNDS

The Department does not foresee any reduction in our federal funded programs and projects at the present time.

III. NON-GENERAL FUNDS

The following is the link to the Department's non-general fund report:

<http://dps.hawaii.gov/wp-content/uploads/2021/11/FY22-Non-General-Fund-Report-PSD-FINAL.pdf>

IV. BUDGET REQUESTS

The Department's operating budget submittal for SUP FY2022-2023 requests additional funds totaling \$34,434,467 for FY 2022-23 (see Table 6).

Our requests centers on funding the 291.50 essential Corrections, Law Enforcement and Administrative positions that were unfunded. Funding for these unfunded positions is critical because of the challenges in the activities described above, including responses to COVID-19 in all our correctional facilities. Adult Corrections Officer (ACO) positions are necessary to safely operate our correctional institutions especially during this pandemic. Law enforcement officers are needed to assist with Safe Travels and the distribution of vaccines. The Sheriffs Division and the Narcotics Enforcement Division continue to perform its traditional law enforcement duties and functions, to include conducting complex criminal investigations. Health Care Division staff are at the forefront of the Department's response to COVID-19 pandemic, which requires all health care disciplines to provide health care service, assistance, and monitoring capabilities in-house at all correctional institutions.

Transfers:

- \$95,000 Conversion of two (2) 0.5 FTE vacant positions to 1.0 FTE Clinical Psychologist for PSD 420 – Corrections Program Services to provide managerial and supervisory oversight to the Sex Offender Treatment Program and evidence-based sex offender treatment and assessments to inmates as mandated by Chapter 353-E, Hawaii Revised Statutes (HRS)
- \$27,132 Transfer out from PSD 612 – Hawaii Paroling Authority Supervision and Counseling Other Current Expenses to PSD 611- Hawaii Paroling Authority Determinations Personal Services for 1.0 unfunded Office Assistant IV position
- \$260,000 Transfer out from PSD 900 – General Administration to PSD 410 – Intake Service Center of contract funds for pre-trial substance abuse treatment for clients under the authority of the Intake Service Centers (PSD 410).

Other Requests:

Corrections:

- \$3,081,168 to fund 52.0 unfunded positions, of which 42.0 are ACO positions for PSD 402 – Halawa Correctional Facility (HCF).

- \$115,062 to fund 2.0 unfunded positions, of which 1.0 is an ACO position for PSD 403 – Kulani Correctional Facility (KCF).
- \$691,608 to fund 12.0 unfunded positions, of which 10.0 are ACO positions for PSD 404 – Waiawa Correctional Facility (WCF).
- \$562,020 to fund 10.0 unfunded positions, of which 8.0 are ACO positions for PSD 405 – Hawaii Community Correctional Center (HCCC).
- \$2,232,852 to fund 39.0 unfunded positions, of which 36.0 are ACO positions for PSD 406 – Maui Community Correctional Center (MCCC).
- \$3,700,056 to fund 63.0 unfunded positions, of which 53.0 are ACO positions for PSD 407 – Oahu Community Correctional Center (OCCC).
- \$288,408 to fund 5.0 unfunded ACO positions for PSD 408 – Kauai Community Correctional Center (KCCC).
- \$347,384 to fund 6.0 unfunded positions, of which 5.0 are ACO positions for PSD 409 – Women’s Community Correctional Center (WCCC).
- \$240,678 to fund 4.0 unfunded positions for PSD 410 – Intake Service Centers (ISC).
- \$1,164,428 to fund 22.0 unfunded positions, of which 11.0 are cooks, kitchen helpers, and a baker for PSD 420 – Corrections Programs Services (CPS).
- \$2,642,551 to fund 33.5 unfunded positions, of which 24.5 are health care professional or human service professional positions for PSD 421 – Health Care Division (HCD).
- \$46,476 to fund 1.0 unfunded secretary position for PSD 808 – Non-State Facilities (NSF).
- \$837,432 to fund 29.0 positions for PSD new housing projects at HCCC.
- \$676,777 to fund 24.0 positions for PSD new housing projects at MCCC.
- \$6,590,485 to fund 140.0 positions for PSD new housing projects at WCCC.
- \$320,568 to fund 6.0 Clinical Psychologists position for HCD.
- \$870,336 to fund 16.0 Registered Nurse positions for 24-hour Nursing Services for HCD.
- \$144,492 to fund Clinical Psychologist salary shortfall for HCD.
- \$66,440 to fund expansion of the Sex Offender Treatment Program for CPS.
- \$334,516 to convert 9.0 Special Project positions to permanent for ISC Pretrial Reform.
- \$200,000 revolving fund ceiling increase to purchase/replace motor vehicles for PSD 422 – Hawaii Correctional Industries (HCI).
- \$1,220,743 to fund utility shortfall for HCF, WCF, HCCC, and OCCC.
- \$1,527,424 to fund Annual Service & Maintenance of Security Electronics & Detention Equipment Systems for various facility (HCF, HCCC, MCCC, OCCC, KCCC, and WCCC).
- \$455,000 to purchase medical equipment to resolve Americans with Disabilities Act violations for HCD.

Law Enforcement:

- \$214,668 to fund 3.0 unfunded investigator positions for PSD 502 – Narcotics Enforcement Division (NED).

- \$1,298,663 to fund 20.0 unfunded positions, of which 18.0 are deputy sheriff positions for PSD 503 – Sheriff Division (SD).
- \$992,160 to re-establish 20.0 positions for SD.
- \$176,748 to add 4.0 Deputy Sheriff II positions (Hawaii Island – 3rd Circuit) for SD.
- \$297,200 to fund E-Force Jailer Software for SD.
- \$300,000 federal fund ceiling increase for NED DOJ Equitable Sharing Account.
- \$300,000 federal fund ceiling increase for NED Treasury Equitable Sharing Account.
- \$300,000 federal fund ceiling increase for SD DOJ Equitable Sharing Account.
- \$300,000 federal fund ceiling increase for SD Treasury Equitable Sharing Account.

Hawaii Paroling Authority

- \$434,663 to fund 8.0 unfunded positions, of which 6.0 are parole officer positions for PSD 612 – Hawaii Paroling Authority Supervision and Counseling (HPA S&C).

General Administration:

- \$572,660 to fund 11.0 unfunded positions for PSD 900 – General Administration.
- \$155,807 to re-establish 3.0 positions and add 1.0 new position for PSD 900 – General Administration (Personnel Office).
- \$284,994 to add 2.0 positions for the PSD’s Training and Staff Development Office.
- \$300,000 special fund ceiling increase to add 3.0 positions for State Automated Victim Information and Notification (SAVIN).
- \$150,000 to fund Pre-Employment testing for uniform positions.

The details of the unfunded positions are listed in the attached excel spreadsheet.

As detailed in Table 6, in total, the Department requests the following for SUP FY2022-23:

FY 2023: 257.00 Permanent Positions and 0.00 Temporary Positions
 \$34,434,467 for all means of financing

The Department’s capital improvement program (CIP) requests additional CIP funds of \$125 million for SUP FY 2022-23 (See Table 15). PSD’s CIP requests are as follows:

1. \$45M for the Halawa Correctional Facility Consolidated Health Care Unit
2. \$6M for the Sheriff Division Keawe Station to Kalanimoku Building Basement
3. \$15M for the OCCC New Housing and Support Facilities
4. \$7M for Facility-Wide ADA Upgrades, Renovation, and Improvements Statewide
5. \$20M for PSD Lump Sum CIP Statewide
6. \$3M for Facility Wide Deferred Maintenance Statewide

7. \$8M for Laumaka Work furlough Center Infrastructure Repairs, Renovation & Improvements
8. \$21M for a new Corrections Collaboration System

We look forward to working closely with your Committees in this 2022 Legislative Session.

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BUDGET REQUEST FOR SUPPLEMENTAL 2022-23
January 07, 2022
12:30 p.m.

Testimony
By:

Edmund “Fred” Hyun, Chairman
Hawaii Paroling Authority

Chair Dela Cruz, Chair Nishihara, and Members of both Committees:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA’s jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can, at its discretion, grant early discharges to persons released on parole providing specific criterion have been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA-SC)) directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and provides guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA’s operating budget request for FY 2022 is as follows:

| | | |
|----------|----|--|
| PSD 611: | A. | Personnel Services - \$527,903 (FTE: 7.0) |
| | B. | Other Current Services - \$26,483 |
| | | Total: \$554,386 |
| PSD 612: | A. | Personnel Services - \$3,412,862 (FTE: 61.0) |
| | B. | Other Current Services - \$898,118 |
| | | Total: \$4,310,980 |

Overall Total Annual Budget: \$4,865,366

The HPA's operating budget request for FY 2023 is as follows:

| | | |
|----------|----|---|
| PSD 611: | A. | Personnel Services - \$ 527,903 (FTE: 7.0) |
| | B. | Other Current Services - \$26,483 |
| | | Total: \$ 554,386 |
| PSD 612: | A. | Personnel Services - \$ 3,847,525 (FTE: 61.0) |
| | B. | Other Current Services - \$ 898,118 |
| | | Total: \$ 4,745,643 |

Overall Total Annual Budget: \$ 5,300,029

The HPA operating budgets for FY 2022 and 2023 do not reflect collective bargaining adjustments as negotiations between the State and the Unions are still on-going.

Justice Reinvestment Initiative (ACT 139, SLH 2012)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators.

The following are highlights of HPA's activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department Reception, Assessment, and Diagnostic (RAD) recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participate in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held at all correctional facilities statewide, including Kulani Correctional Facility that began earlier this year.
5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders is significant. As an example, during FY 2021 (July 1, 2020 to June 30, 2021), the HPA conducted 1,357 minimum term hearings for 412 offenders, held 2,431 parole consideration hearings, and conducted 618 parole violation hearing. This is in addition to conducting administrative hearings and reviews on 676 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, and pardon applications.
6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first-time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainees. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority continues to see an increase in FY 2021 in the number of offenders requiring sex offender determination hearings.

FEDERAL FUNDS

At this time, the HPA does not have any federal grants, but we consistently apply for federal funding when available, and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

BUDGET REQUEST

The HPA is requesting \$434,663 annually for PSD 612B (Payroll) to fund the positions unfunded by ACT 9, SLH 2020. It is also requesting a trade-off transfer from PSD 612 (Operating) to PSD 611 (Payroll) to fund Office Assistant IV (Pos. No.: 117306)

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all their identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules reconsideration hearings 11 months following the initial denial of parole and have begun to schedule hearing earlier when warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee must have met the criteria set for discharge, i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those that have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors (family, residence, and/or employment)).
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2022 Legislative Session.

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BUDGET REQUEST FOR SUPPLEMENTAL 2022-23

January 07, 2022

12:30 p.m.

Testimony

By:

Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chairs Dela Cruz and Nishihara, Vice Chairs Keith-Agaran and DeCoite, and Members of the Committees on Ways and Means and Public Safety, Intergovernmental, and Military Affairs:

OVERVIEW

The Hawai'i State Legislature established the Crime Victim Compensation Commission (Commission) in 1967 as a safety net for victims of violent crime. The Commission recognizes the tremendous impact that violent crime has upon crime victims and our society. Many victims would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission. Throughout its 54-year history, the Commission has assisted over 35,000 victims of violent crime by paying over \$31,500,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources.

The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes.

Prior to the current fiscal year, the Commission was solely funded through non-tax revenue and matching federal funds. The Crime Victim Compensation Fee¹ is the Commission's primary source of non-tax revenue and its assessment and collection by the Judiciary is vital to the Commission remaining fiscally self-sufficient. Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

victims and operating expenses continues to be an important fiscal issue facing the Commission.

COMMISSION PROJECTS AND HIGHLIGHTS

Justice Reinvestment Initiative and Restitution

In 2003, the Commission initiated a Restitution Recovery Project (Restitution Project) to collect court-ordered restitution and certain fees from inmates and parolees and to disburse those funds to their crime victims. In 2011, the Restitution Project became a part of the Justice Reinvestment Act (JRI). JRI legislation enhanced restitution collection from inmates and provided the Commission with funding to create a database to improve the efficiency of restitution collection. Since the completion of the database in 2015, the Commission and the Council of State Governments (CSG) continues to conduct in-depth data analysis of court-ordered restitution.

In January 2021, the Commission and CSG released an article titled, *“Victim Restitution Matters: Four Lessons from Hawai‘i to Ensure Financial Justice for Crime Victims.”* After the release of the article, the Commission was invited to present Hawai‘i’s restitution model at the Association of Paroling Authorities International Annual Conference; the National Joint Training Conference for Victims of Crime Act (VOCA) Victim Assistance and Compensation Administrators; the National Center for Victims of Crime National Training Institute; and the National Crime Victim Law Institute Annual Conference.

The Commission has been developing a new restitution data dashboard targeted for release in January 2022. The dashboard will provide a valuable tool for criminal justice practitioners, leadership, and policy makers to evaluate the impact of efforts to improve restitution collection.

As of June 30, 2021, the Commission has opened over 11,000 restitution and compensation fee cases and collected over \$5,800,000.00 of restitution for crime victims.

Mass Violence

The Commission established the Mass Violence and Terrorism Response Project to ensure that the County and State Incident Command Response and Emergency Support Function models include timely crime victim services and access to compensation funding for victims, witnesses, and survivors of mass violence incidents.

As a primary funding conduit for federal funds earmarked to meet victims’, survivors’, and the community’s short- and long-term recovery needs, the Commission plays a pivotal role in coordinating with the State and Counties to plan for and respond to incidents of mass violence and terrorism.

The Commission's role is to collaborate, train, plan, and prepare for mass violence incidents by establishing partnerships, developing emergency protocols, and providing training to integrate victim services into the State's and Counties' mass violence response.

The Commission continues to coordinate with the Department of Justice, Office for Victims of Crime Training & Technical Assistance Center to plan, prepare, and provide statewide training to first responders and victim service providers.

In 2021, the Commission coordinated *Responding to Victims/Survivors of Mass Violence and Terrorism*, a 2-day statewide virtual training for mass violence responders. The training provided local, federal, and state agencies, at all response levels, tools to prepare, plan, and respond to small- and large-scale incidents.

Post-Conviction Assistance for Victims (PAV)

In Fiscal Year 2019, the Commission coordinated a series of workgroups to develop a strategic plan to enhance post-conviction victim services. The strategic plan identified that barriers exist for victims of crime due to fragmented systems and recommended a unified program to address restitution and victim services.

The Commission, in partnership with the Department of Public Safety and the Hawai'i Paroling Authority (HPA), developed a plan to unify victim services resulting in the creation of the Post-Conviction Assistance for Victims (PAV) program. PAV combines the Commission's Restitution Project and Post-Conviction Victim Advocacy Project (PCVAP) with the Department's Restitution and Victim Services (RAVS) unit and Statewide Automated Victim Information and Notification (SAVIN) Program. Together, PAV provides information and services to victims of crime throughout the post-conviction process – incarceration, parole, and reentry.

Post-Conviction Victim Advocacy Program

The Commission, in partnership with HPA, was awarded a two-year federal grant through the Department of Justice, Office for Victims of Crime, Victims of Crime Act to establish the *Post-Conviction Victim Advocacy Project*. PCVAP is dedicated to providing direct victim services, education on victims' rights, safety planning, and resources to crime victims throughout the parole process, in addition to providing training to victim service providers and HPA staff.

PCVAP is developing a website outlining the criminal justice process to help victims navigate the criminal justice system; a *Hear Me!* Podcast featuring interviews with crime victims, community members, and victim service providers; and a two-day training series for victim advocates on safety and security for victims throughout the post-conviction process.

FEDERAL FUNDS

Every year, the Commission receives a federal matching grant award from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act of 1984 for every State dollar expended to compensate victims of violent crime. In Federal Fiscal Year 2022, the match was increased from sixty percent (60%) to seventy five percent (75%) of state funds expended for direct victim compensation. The Commission is not currently at risk of losing federal funds.

BUDGET REQUEST

The Commission is not requesting any changes to its current budget.

Department of Public Safety
Functions

Table 1

| Division | Description of Function | Activities | Prog ID(s) | Dept-Wide | Statutory Reference |
|----------|---|---|------------|-----------|---------------------------------|
| | | | | Priority | |
| PSD | Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations. | Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department. | PSD 900/EA | 1 | Chapter 353C-2, Section 26-14.6 |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 402/ED | 2A | Section 353-7, 26-14.6 |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 403/EE | 2A | Section 353-7, 26-14.6 |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 404/EF | 2A | Section 353-7, 26-14.6 |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 405/EG | 2A | Section 353-7, 26-14.6 |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 406/EH | 2A | Section 353-7, 26-14.6 |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 407/EC | 2A | Section 353-7, 26-14.6 |

Department of Public Safety
Functions

Table 1

| Division | Description of Function | Activities | Prog ID(s) | Dept-Wide | Statutory Reference |
|----------|---|---|------------|-----------|-----------------------------------|
| | | | | Priority | |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 408/EI | 2A | Section 353-7, 26-14.6 |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates. | PSD 409/EK | 2A | Section 353-7, 26-14.6 |
| PSD | Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services. | Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming. | PSD 420/CP | 2A | Section 353-7, 26-14.6 |
| PSD | Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers. | Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions. | PSD 421/HC | 2A | Section 353-6, 26-14.6, 353C-4.5 |
| PSD | Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture. | Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines. | PSD 422/CI | 2A | Chapter 354D |
| PSD | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense. | Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu. | PSD 808/EM | 2A | Section 353-16/16.2/16.3, 26-14.6 |
| PSD | Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State. | Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals. | PSD 502/CB | 2B | Section 26-14.6 |

Department of Public Safety
Functions

Table 1

| Division | Description of Function | Activities | Prog ID(s) | Dept-Wide | Statutory Reference |
|----------|--|---|------------|-----------|---|
| | | | | Priority | |
| PSD | Provide law enforcement services statewide by enforcing all state laws, rules and regulations for the prevention and control of crime. Preserve the peace by protecting all persons and property within premises of all State facilities as well as under the control of the Judiciary. Serve process in civil and criminal proceedings. Handle detained persons and provide secure transportation of persons in custody. | Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor. | PSD 503/CA | 2B | Section 26-14.6 |
| PSD | Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts. | Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction. | PSD 410/EL | 3 | Section 353-7, 26-14.6 |
| PSD | The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person. | Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision. | PSD 611/BA | 4 | Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5 |
| PSD | Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation. | Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community. | PSD 612/BE | 4 | Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5 |

Department of Public Safety
Functions

Table 1

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Dept-Wide Priority</u> | <u>Statutory Reference</u> |
|-----------------|--|--|-------------------|-------------------------------|----------------------------|
| PSD | Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation. | Compensate victims of crimes per §351. | PSD 613/DA | 5 | Chapter 351 |

Department of Public Safety
Department-Wide Totals

Table 2

| Fiscal Year 2022 | | | | | |
|------------------------------|------------|------------------|-----------------------------|-------------------|-------|
| Budget Acts Appropriation | Reductions | Additions | Emergency Appropriations | Total FY22 | MOF |
| \$ 269,412,039.00 | | | | \$ 269,412,039.00 | A |
| \$ 3,140,372.00 | | | | \$ 3,140,372.00 | B |
| \$ 1,645,989.00 | | | | \$ 1,645,989.00 | N |
| \$ 1,059,315.00 | | | | \$ 1,059,315.00 | P |
| \$ 209,721.00 | | | | \$ 209,721.00 | S |
| \$ 75,065.00 | | | | \$ 75,065.00 | T |
| \$ 10,575,933.00 | | | | \$ 10,575,933.00 | U |
| \$ 11,422,005.00 | | | | \$ 11,422,005.00 | W |
| \$ 297,540,439.00 | \$ - | \$ - | \$ - | \$ 297,540,439.00 | Total |
| Fiscal Year 2023 | | | | | |
| Budget Acts Appropriation | Reductions | Additions | Emergency Appropriations | Total FY23 | MOF |
| \$ 258,978,595.00 | | \$ 32,734,467.00 | | \$ 291,713,062.00 | A |
| \$ 3,140,372.00 | | \$ 300,000.00 | | \$ 3,440,372.00 | B |
| \$ 1,645,989.00 | | | | \$ 1,645,989.00 | N |
| \$ 1,059,315.00 | | \$ 1,200,000.00 | | \$ 2,259,315.00 | P |
| \$ 209,721.00 | | | | \$ 209,721.00 | S |
| \$ 75,065.00 | | | | \$ 75,065.00 | T |
| \$ 10,575,933.00 | | | | \$ 10,575,933.00 | U |
| \$ 11,422,005.00 | | \$ 200,000.00 | | \$ 11,622,005.00 | W |

Department of Public Safety
Program ID Totals

Table 3

| Prog ID | Program Title | MOF | As budgeted (FY22) | | | As budgeted (FY23) | | | Governor's Submittal (FY22) | | | | Governor's Submittal (FY23) | | | |
|---------|--|-----|--------------------|---------|---------------|--------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|-----------------------------|---------|---------------|----------------------------|
| | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ |
| PSD 402 | Halawa Correctional Facility | A | 411.00 | - | 28,264,167.00 | 411.00 | - | 28,264,167.00 | 411.00 | - | 28,264,167.00 | - | 411.00 | | 32,486,412.00 | 15% |
| PSD 403 | Kulani Correctional Facility | A | 83.00 | - | 6,237,072.00 | 83.00 | - | 6,237,072.00 | 83.00 | - | 6,237,072.00 | - | 83.00 | | 6,352,134.00 | 2% |
| PSD 404 | Waiawa Correctional Facility | A | 113.00 | - | 7,241,371.00 | 113.00 | - | 7,241,371.00 | 113.00 | - | 7,241,371.00 | - | 113.00 | | 7,991,234.00 | 10% |
| PSD 405 | Hawaii Community Correctional Center | A | 171.00 | - | 11,386,538.00 | 171.00 | - | 11,386,538.00 | 171.00 | - | 11,386,538.00 | - | 193.00 | | 12,772,033.00 | 12% |
| PSD 406 | Maui Community Correctional Center | A | 187.00 | - | 11,281,892.00 | 187.00 | - | 11,281,892.00 | 187.00 | - | 11,281,892.00 | - | 205.00 | | 14,177,769.00 | 26% |
| | | S | - | 3.00 | 209,721.00 | - | 3.00 | 209,721.00 | - | 3.00 | 209,721.00 | - | - | 3.00 | 209,721.00 | 0% |
| PSD 407 | Oahu Community Correctional Center | A | 501.00 | - | 33,999,717.00 | 501.00 | - | 33,999,717.00 | 501.00 | - | 33,999,717.00 | - | 501.00 | | 38,413,690.00 | 13% |
| PSD 408 | Kauai Community Correctional Center | A | 74.00 | - | 5,555,519.00 | 74.00 | - | 5,555,519.00 | 74.00 | - | 5,555,519.00 | - | 74.00 | | 6,021,582.00 | 8% |
| PSD 409 | Women's Community Correctional Center | A | 159.00 | - | 10,576,971.00 | 159.00 | - | 10,576,971.00 | 159.00 | - | 10,576,971.00 | - | 270.00 | | 16,321,574.00 | 54% |
| PSD 410 | Intake Service Center Division | A | 61.00 | - | 4,030,149.00 | 61.00 | - | 4,030,149.00 | 61.00 | - | 4,030,149.00 | - | 73.00 | | 4,998,838.00 | 24% |
| PSD 420 | Corrections Program Services | A | 167.00 | - | 22,685,878.00 | 167.00 | - | 22,685,878.00 | 167.00 | - | 22,685,878.00 | - | 177.00 | | 24,291,563.00 | 7% |
| | | N | - | - | 1,045,989.00 | - | - | 1,045,989.00 | - | - | 1,045,989.00 | - | - | | 1,045,989.00 | 0% |
| PSD 421 | Health Care Division | A | 208.60 | - | 27,468,151.00 | 208.60 | - | 27,468,151.00 | 208.60 | - | 27,468,151.00 | - | 259.60 | | 33,271,024.00 | 21% |
| PSD 422 | Hawaii Correctional Industries | W | 2.00 | 42.00 | 10,441,796.00 | 2.00 | 42.00 | 10,441,796.00 | 2.00 | 42.00 | 10,441,796.00 | - | 2.00 | 42.00 | 10,641,796.00 | 2% |
| PSD 502 | Narcotics Enforcement Division | A | 16.00 | - | 1,245,172.00 | 16.00 | - | 1,245,172.00 | 16.00 | - | 1,245,172.00 | - | 16.00 | | 1,459,840.00 | 17% |
| | | W | 8.00 | - | 980,209.00 | 8.00 | - | 980,209.00 | 8.00 | - | 980,209.00 | - | 8.00 | | 980,209.00 | 0% |
| | | P | - | - | 200,000.00 | - | - | 200,000.00 | - | - | 200,000.00 | - | - | | 800,000.00 | 300% |
| PSD 503 | Sheriff Division | A | 277.00 | - | 20,693,490.00 | 277.00 | - | 20,693,490.00 | 277.00 | - | 20,693,490.00 | - | 301.00 | | 23,458,261.00 | 13% |
| | | N | - | - | 600,000.00 | - | - | 600,000.00 | - | - | 600,000.00 | - | - | | 600,000.00 | 0% |
| | | P | - | - | - | - | - | - | - | - | - | - | - | | 600,000.00 | #DIV/0! |
| | | U | 80.00 | - | 10,575,933.00 | 80.00 | - | 10,575,933.00 | 80.00 | - | 10,575,933.00 | - | 80.00 | | 10,575,933.00 | 0% |
| PSD 611 | Hawaii Paroling Authority - Determination | A | 7.00 | - | 554,386.00 | 7.00 | - | 527,254.00 | 7.00 | - | 554,386.00 | - | 7.00 | | 554,386.00 | 5% |
| PSD 612 | Hawaii Paroling Authority - SUP & Counseling | A | 61.00 | - | 4,310,980.00 | 61.00 | - | 4,338,112.00 | 61.00 | - | 4,310,980.00 | - | 61.00 | | 4,745,643.00 | 9% |
| PSD 613 | Crime Victim Compensation Commission | A | 5.00 | - | 1,142,725.00 | 5.00 | - | 466,503.00 | 5.00 | - | 1,142,725.00 | - | 5.00 | | 466,503.00 | 0% |
| | | B | 8.00 | - | 2,161,871.00 | 8.00 | - | 2,161,871.00 | 8.00 | - | 2,161,871.00 | - | 8.00 | | 2,161,871.00 | 0% |
| | | P | - | 1.00 | 859,315.00 | - | 1.00 | 859,315.00 | - | 1.00 | 859,315.00 | - | - | 1.00 | 859,315.00 | 0% |
| PSD 808 | Non-State Facility | A | 9.00 | - | 46,205,433.00 | 9.00 | - | 46,205,433.00 | 9.00 | - | 46,205,433.00 | - | 9.00 | | 46,251,909.00 | 0% |
| PSD 900 | General Administration | A | 139.00 | - | 26,532,428.00 | 139.00 | - | 16,775,206.00 | 139.00 | - | 26,532,428.00 | - | 145.00 | | 17,678,667.00 | 5% |
| | | B | 1.00 | - | 978,501.00 | 1.00 | - | 978,501.00 | 1.00 | - | 978,501.00 | - | 4.00 | | 1,278,501.00 | 31% |
| | | T | - | - | 75,065.00 | - | - | 75,065.00 | - | - | 75,065.00 | - | - | | 75,065.00 | 0% |
| | | | | | | | | | | | | | | | | |

Department of Public Safety
Budget Decisions

| Prog ID | Sub-Org | Description of Request | MOF | Initial Department Requests | | | | | | Budget and Finance Recommendations | | | | | | Governor's Decision | | | | | |
|------------|---------|--|-----|-----------------------------|---------|--------|---------|---------|-----------|------------------------------------|---------|--------|---------|---------|-----------|---------------------|---------|--------|---------|---------|-----------|
| | | | | FY22 | | | FY23 | | | FY22 | | | FY23 | | | FY22 | | | FY23 | | |
| | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| PSD 420 CP | | Request for Conversion of 1.00 Unbudgeted Special Project Clinical Psychologist for the Oversight of Treatment and Assessment of Convicted Sex Offenders | A | | | | | | | | | | 1.00 | | 95,000 | | | | 1.00 | | 95,000 |
| | | B&F ADJUSTMENT | | | | | | | | | | | | | | | | | | | |
| PSD 420 CP | | Request for Conversion of 1.00 Unbudgeted Special Project Clinical Psychologist for the Oversight of Treatment and Assessment of Convicted Sex Offenders | A | | | | | | | | | | (1.00) | | -95,000 | | | | (1.00) | | -95,000 |
| PSD 611 BA | | Transfer in funds from PSD 612 to PSD 611 for Office Assistant IV #117306 | A | | | | | | 27,132 | | | | | | 27,132 | | | | | | 27,132 |
| PSD 612 BB | | Transfer out funds from PSD 612 to PSD 611 for Office Assistant IV #117306 | A | | | | | | -27,132 | | | | | | -27,132 | | | | | | -27,132 |
| PSD 410 EL | | Transfer In Funds to PSD 410 from PSD 900-General Administration for Re-entry Payments | A | | | | | | 260,000 | | | | | | 260,000 | | | | | | 260,000 |
| PSD 900 EA | | Transfer In Funds to PSD 410 from PSD 900-General Administration for Re-entry Payments | A | | | | | | -260,000 | | | | | | -260,000 | | | | | | -260,000 |
| | | | | - | - | - | - | - | 0 | - | - | - | - | - | 0 | - | - | - | - | - | 0 |
| PSD 502 CB | | Increase Federal Fund Expenditure Ceiling for NED DOJ Equitable Sharing Account | P | | | | | | 300,000 | | | | | | 300,000 | | | | | | 300,000 |
| PSD 502 CB | | Increase Federal Fund Expenditure Ceiling for NED Treasury Equitable Sharing Account | P | | | | | | 300,000 | | | | | | 300,000 | | | | | | 300,000 |
| PSD 503 CC | | Increase Federal Fund Expenditure Ceiling for SD DOJ Equitable Sharing Account | P | | | | | | 300,000 | | | | | | 300,000 | | | | | | 300,000 |
| PSD 503 CC | | Increase Federal Fund Expenditure Ceiling for SD Treasury Equitable Sharing Account | P | | | | | | 300,000 | | | | | | 300,000 | | | | | | 300,000 |
| | | | | - | - | - | - | - | 0 | - | - | - | - | - | 0 | - | - | - | - | - | 0 |
| PSD 402 ED | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 3,081,168 | | | | | | 3,081,168 | | | | | | 3,081,168 |
| PSD 403 EE | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 115,062 | | | | | | 115,062 | | | | | | 115,062 |
| PSD 404 EF | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 691,608 | | | | | | 691,608 | | | | | | 691,608 |
| PSD 405 EG | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 562,020 | | | | | | 562,020 | | | | | | 562,020 |
| PSD 406 EH | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 2,232,852 | | | | | | 2,232,852 | | | | | | 2,232,852 |
| PSD 407 EC | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 3,700,056 | | | | | | 3,700,056 | | | | | | 3,700,056 |
| PSD 408 EI | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 288,408 | | | | | | 288,408 | | | | | | 288,408 |
| PSD 409 EK | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 347,384 | | | | | | 347,384 | | | | | | 347,384 |
| PSD 410 EL | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 240,678 | | | | | | 240,678 | | | | | | 240,678 |
| PSD 420 CP | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 1,164,428 | | | | | | 1,164,428 | | | | | | 1,164,428 |
| PSD 421 HC | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 2,642,551 | | | | | | 2,642,551 | | | | | | 2,642,551 |
| PSD 502 CB | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 214,668 | | | | | | 214,668 | | | | | | 214,668 |
| PSD 503 CC | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 1,298,663 | | | | | | 1,298,663 | | | | | | 1,298,663 |
| PSD 612 BB | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 434,663 | | | | | | 434,663 | | | | | | 434,663 |
| PSD 808 EM | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 46,476 | | | | | | 46,476 | | | | | | 46,476 |
| PSD 900 EA | | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | 572,660 | | | | | | 572,660 | | | | | | 572,660 |
| PSD 503 CC | | Re-establish 20.00 FTE Positions that were Reduced by Act 88, SLH 2021 | A | | | | 20.00 | | 992,160 | | | | - | | 0 | | | | 20.00 | | 992,160 |

Department of Public Safety
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request | MOF | Initial Department Requests | | | | Budget and Finance Recommendations | | | | Governor's Decision | | | |
|------------|---------|---|-----|-----------------------------|--------|------|-----------|------------------------------------|--|--------|-----------|---------------------|--|--------|-----------|
| | | | | FY22 | | FY23 | | FY22 | | FY23 | | FY22 | | FY23 | |
| PSD 900 EA | | Re-establish position #45684 Accountant III for monitoring Trust Funds, HIP, Inmate Trust Account reconciliation Fiscal Office. (Position was abolished by Act 134, SLH 2013) | A | | 1.00 | | 37,282 | | | - | 0 | | | - | 0 |
| PSD 900 EA | | Re-establish 1.0 Human Resources Specialist III (#9591) abolished by Act 180, SLH 2010; and 2.0 Human Resources Specialist IV (#36959, #40031) abolished by Act 134, SLH 2013 for Recruitment / Classification / Suitability; and add 1.0 Human Resources Specialist V for HIP Time and Leave Project | A | | 4.00 | | 155,807 | | | 4.00 | 155,807 | | | 4.00 | 155,807 |
| PSD 405 EG | | Add 6.00 Adult Correction Officer III (ACO) for Hale Nani Front Gate | A | | 6.00 | | 206,693 | | | - | 0 | | | - | 0 |
| PSD 405 EG | | Add 6.00 Adult Correction Officer III for Medical Housing Container | A | | 6.00 | | 206,693 | | | - | 0 | | | - | 0 |
| PSD 405 EG | | Add 6.00 Adult Correction Officer III for Front Lobby | A | | 6.00 | | 206,693 | | | - | 0 | | | - | 0 |
| PSD 405 EG | | Add Positions and Funds to Support the Operation of New Housing at HCCC | A | | 22.00 | | 1,749,145 | | | 22.00 | 583,224 | | | 22.00 | 583,224 |
| PSD 420 CP | | Add Positions and Funds for Corrections Program Services for New Housing at HCCC | A | | 2.00 | | 139,338 | | | 2.00 | 45,237 | | | 2.00 | 45,237 |
| PSD 421 HC | | Add Positions and Funds for Health Care Division for New Housing at HCCC | A | | 5.00 | | 643,839 | | | 5.00 | 208,971 | | | 5.00 | 208,971 |
| PSD 406 EH | | Add Positions and Funds to Support the Operation of New Housing at MCCC | A | | 18.00 | | 775,229 | | | 18.00 | 454,519 | | | 18.00 | 454,519 |
| PSD 420 CP | | Add Positions and Funds for Corrections Program Services for New Housing at MCCC | A | | 1.00 | | 30,744 | | | 1.00 | 19,300 | | | 1.00 | 19,300 |
| PSD 421 HC | | Add Positions and Funds for Health Care Division for New Housing at MCCC | A | | 5.00 | | 350,220 | | | 5.00 | 202,958 | | | 5.00 | 202,958 |
| PSD 409 EK | | Add Positions and Funds to Support the Operation of New Housing at WCCC | A | | 111.00 | | 5,188,713 | | | 111.00 | 5,188,713 | | | 111.00 | 5,188,713 |
| PSD 410 EL | | Add 2.0 HSP/SW IV and 1.0 OA IV for new Oahu Intake Service Center remote site at WCCC | A | | 3.00 | | 133,495 | | | 3.00 | 133,495 | | | 3.00 | 133,495 |
| PSD 420 CP | | Add Positions and Funds for Corrections Program Services for New Housing at WCCC | A | | 7.00 | | 310,280 | | | 7.00 | 310,280 | | | 7.00 | 310,280 |
| PSD 421 HC | | Add Positions and Funds for Health Care Division for New Housing at WCCC | A | | 19.00 | | 957,997 | | | 19.00 | 957,997 | | | 19.00 | 957,997 |
| PSD 405 EG | | Add 1.00 Office Assistant IV for Inmate Accounts/Fiscal/Personnel | A | | 1.00 | | 30,014 | | | - | 0 | | | - | 0 |
| PSD 405 EG | | Add 1.00 Office Assistant IV for management of Inmate Records and confinement calculations | A | | 1.00 | | 30,014 | | | | 0 | | | | 0 |
| PSD 421 HC | | Add 6.00 Clinical Psychologists for Suicide Prevention Program | A | | 6.00 | | 320,568 | | | 6.00 | 320,568 | | | 6.00 | 320,568 |
| PSD 421 HC | | Add 16.00 Registered Nurse III for 24-hour Nursing Services | A | | 16.00 | | 0 | | | 16.00 | 870,336 | | | 16.00 | 870,336 |
| PSD 503 CC | | Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island) | A | | 4.00 | | 176,748 | | | 4.00 | 176,748 | | | 4.00 | 176,748 |
| PSD 900 EA | | Add 1.0 Hearings Officer position for Inspections & Investigations Office | A | | 1.00 | | 47,384 | | | - | 0 | | | - | 0 |
| PSD 900 EA | | Add 2.0 Positions and Funding for Training and Staff Development (TSD) | A | | 2.00 | | 284,994 | | | 2.00 | 284,994 | | | 2.00 | 284,994 |
| PSD 900 EA | | Add 3.0 Positions and Increase State Automated Victim Information and Notification (SAVIN) Expenditure Ceiling | B | | 3.00 | | 350,000 | | | 3.00 | 300,000 | | | 3.00 | 300,000 |
| PSD 410 EL | | Convert 9.0 Special Project positions to permanent for Pretrial Reform as in Act 179, SLH 2019 | A | | 9.00 | | 334,516 | | | 9.00 | 334,516 | | | 9.00 | 334,516 |
| PSD 503 CC | | SHERIFF DIV. Add funds for Axon Body Worn Cameras and Taser 7 equipment and support | A | | | | 489,060 | | | - | 0 | | | - | 0 |
| PSD 900 EA | | GENERAL ADMIN. Request for additional funds for Pre-Employment testing for uniform positions | A | | | | 150,000 | | | - | 150,000 | | | - | 150,000 |
| PSD 503 CC | | Add funds for E-Force Jailer Software | A | | | | 297,200 | | | - | 297,200 | | | - | 297,200 |

Department of Public Safety
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request | MOF | Initial Department Requests | | | | Budget and Finance Recommendations | | | | Governor's Decision | | | | | |
|------------|---------|--|-----|-----------------------------|--|------|---------------|------------------------------------|--|------|---------------|---------------------|-------------------|------|--|--|---------------|
| | | | | FY22 | | FY23 | | FY22 | | FY23 | | FY22 | | FY23 | | | |
| | | RECLASS TO CIP | | | | | | | | | | | | | | | |
| PSD 900 EA | | Add Funds for Corrections Collaboration System | A | | | | 21,000,000 | | | | - | | 0 | | | | 0 |
| PSD 503 CC | | Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 | A | | | | 181,850 | | | | - | | 0 | | | | 0 |
| PSD 402 ED | | Add Funds for 18 Secured Individual Recreation Areas at Medium Security Facility and Special Needs Facility | A | | | | 749,858 | | | | - | | 0 | | | | 0 |
| PSD 503 CC | | Add funds for a Dual Purpose Detection K-9 | A | | | | 58,000 | | | | - | | 0 | | | | 0 |
| PSD 422 CI | | Increase Appropriation Ceiling to Purchase/Replace Motor Vehicles | W | | | | 200,000 | | | | - | | 200,000 | | | | 200,000 |
| PSD 402 ED | | Add Funds for Utilities Shortfall (Electricity and Sewer) | A | | | | 594,481 | | | | - | | 594,481 | | | | 594,481 |
| PSD 404 EF | | Add Funds for Utility Shortfall (Water) | A | | | | 58,255 | | | | - | | 58,255 | | | | 58,255 |
| PSD 405 EG | | Add Funds for Utilities Shortfall (Water and Sewer) | A | | | | 62,596 | | | | - | | 62,596 | | | | 62,596 |
| PSD 407 EC | | Add Funds for Utility Shortfall (Sewer) | A | | | | 505,411 | | | | - | | 505,411 | | | | 505,411 |
| PSD 421 HC | | Add Funds for Clinical Psychologist Salary Shortfall | A | | | | 144,492 | | | | - | | 144,492 | | | | 144,492 |
| PSD 612 BB | | Add funds for HPA-Kona Hualalai Medical Center Rental Cost due to move | A | | | | 27,871 | | | | - | | 0 | | | | 0 |
| PSD 420 CP | | Add Funds for the Treatment and Assessment for Sex Offenders (ADA services and treatment expansion) | A | | | | 66,440 | | | | - | | 66,440 | | | | 66,440 |
| PSD 410 EL | | Add Funds for HISC-Kona Hualalai Medical Center Rental Cost | A | | | | 40,000 | | | | - | | 0 | | | | 0 |
| PSD 402 ED | | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | 546,596 | | | | - | | 546,596 | | | | 546,596 |
| PSD 405 EG | | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | 177,655 | | | | - | | 177,655 | | | | 177,655 |
| PSD 406 EH | | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | 208,506 | | | | - | | 208,506 | | | | 208,506 |
| PSD 407 EC | | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | 208,506 | | | | - | | 208,506 | | | | 208,506 |
| PSD 408 EI | | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | 177,655 | | | | - | | 177,655 | | | | 177,655 |
| PSD 409 EK | | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | 208,506 | | | | - | | 208,506 | | | | 208,506 |
| PSD 402 ED | | Add Funds for Two (2) Inmate Mail Screening Systems for Illicit Substances | A | | | | 300,000 | | | | - | | 0 | | | | 0 |
| PSD 405 EG | | Request for Additional Funds for Maintenance Services at Hawaii Community Correctional Center: Laundry Service Machinery | A | | | | 35,000 | | | | - | | 0 | | | | 0 |
| PSD 404 EF | | Add funds for Waste Water Treatment Plant Contract | A | | | | 104,900 | | | | - | | 0 | | | | 0 |
| PSD 421 HC | | Add Funds for Medical Equipment to Resolve Americans with Disabilities Act (ADA) Violations | A | | | | 455,000 | | | | - | | 455,000 | | | | 455,000 |
| | | | | | | | 0 | | | | - | | 0 | | | | 0 |
| | | Total | | | | | 279.00 | | | | 237.00 | | 33,442,307 | | | | 257.00 |
| | | | | | | | | | | | | | | | | | |

Department of Public Safety
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | FY22 | | | FY23 | | | FY21 Restriction (Y/N) |
|---------|---------|--------------------------|---------------------|-----|---------|---------|----------|---------|---------|----------|------------------------------|
| | | | | | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | |
| | | None | | | | | | | | | |

Department of Public Safety
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | FY22 | | | FY23 | | | |
|------------|---------|---------------|------------------|--------------------|--|--|-----|---------|---------|--------|---------|---------|--------|-----------|
| | | | | | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | |
| PSD 502 CB | | FF | | 1 | Increase Federal Fund Expenditure Ceiling for NED DOJ Equitable Sharing Account | Increase Federal Fund Expenditure Ceiling for NED DOJ Equitable Sharing Account | P | | | | | | | 300,000 |
| PSD 502 CB | | FF | | 1 | Increase Federal Fund Expenditure Ceiling for NED Treasury Equitable Sharing Account | Increase Federal Fund Expenditure Ceiling for NED Treasury Equitable Sharing Account | P | | | | | | | 300,000 |
| PSD 503 CC | | FF | | 1 | Increase Federal Fund Expenditure Ceiling for SD DOJ Equitable Sharing Account | Increase Federal Fund Expenditure Ceiling for SD DOJ Equitable Sharing Account | P | | | | | | | 300,000 |
| PSD 503 CC | | FF | | 1 | Increase Federal Fund Expenditure Ceiling for SD Treasury Equitable Sharing Account | Increase Federal Fund Expenditure Ceiling for SD Treasury Equitable Sharing Account | P | | | | | | | 300,000 |
| PSD 402 ED | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 3,081,168 |
| PSD 403 EE | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 115,062 |
| PSD 404 EF | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 691,608 |
| PSD 405 EG | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 562,020 |
| PSD 406 EH | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 2,232,852 |
| PSD 407 EC | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 3,700,056 |
| PSD 408 EI | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 288,408 |
| PSD 409 EK | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 347,384 |
| PSD 410 EL | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 240,678 |
| PSD 420 CP | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 1,164,428 |
| PSD 421 HC | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 2,642,551 |
| PSD 502 CB | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 214,668 |
| PSD 503 CC | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 1,298,663 |
| PSD 612 BB | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 434,663 |
| PSD 808 EM | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 46,476 |
| PSD 900 EA | | AR | | 1a | Request funds for positions unfunded by Act 9, SLH 2020 | Request funds for positions unfunded by Act 9, SLH 2020 | A | | | | | | | 572,660 |
| PSD 503 CC | | AR | | 1b | Re-establish 20.00 FTE Positions that were Reduced by Act 88, SLH 2021 | Re-establish 20.00 FTE Positions that were Reduced by Act 88, SLH 2021 | A | | | | | 20.00 | | 992,160 |

Department of Public Safety
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
|------------|---------|---------------|------------------|--------------------|---|---|-----|---------|---------|--------|---------|---------|-----------|
| PSD 900 EA | | AR | | 1b | Re-establish 1.0 Human Resources Specialist III (#9591) abolished by Act 180, SLH 2010; and 2.0 Human Resources Specialist IV (#36959, #40031) abolished by Act 134, SLH 2013 for Recruitment / Classification / Suitability; and add 1.0 Human Resources Specialist V for HIP Time and Leave Project | Re-establish 1.0 Human Resources Specialist III (#9591) abolished by Act 180, SLH 2010; and 2.0 Human Resources Specialist IV (#36959, #40031) abolished by Act 134, SLH 2013 for Recruitment / Classification / Suitability; and add 1.0 Human Resources Specialist V for HIP Time and Leave Project | A | | | | 4.00 | | 155,807 |
| PSD 405 EG | | AR | | 2a | Add Positions and Funds to Support the Operation of New Housing at HCCC | Add Positions and Funds to Support the Operation of New Housing at HCCC | A | | | | 22.00 | | 583,224 |
| PSD 420 CP | | AR | | 2a | Add Positions and Funds for Corrections Program Services for New Housing at HCCC | Add Positions and Funds for Corrections Program Services for New Housing at HCCC | A | | | | 2.00 | | 45,237 |
| PSD 421 HC | | AR | | 2a | Add Positions and Funds for Health Care Division for New Housing at HCCC | Add Positions and Funds for Health Care Division for New Housing at HCCC | A | | | | 5.00 | | 208,971 |
| PSD 406 EH | | AR | | 2a | Add Positions and Funds to Support the Operation of New Housing at MCCC | Add Positions and Funds to Support the Operation of New Housing at MCCC | A | | | | 18.00 | | 454,519 |
| PSD 420 CP | | AR | | 2a | Add Positions and Funds for Corrections Program Services for New Housing at MCCC | Add Positions and Funds for Corrections Program Services for New Housing at MCCC | A | | | | 1.00 | | 19,300 |
| PSD 421 HC | | AR | | 2a | Add Positions and Funds for Health Care Division for New Housing at MCCC | Add Positions and Funds for Health Care Division for New Housing at MCCC | A | | | | 5.00 | | 202,958 |
| PSD 409 EK | | AR | | 2a | Add Positions and Funds to Support the Operation of New Housing at WCCC | Add Positions and Funds to Support the Operation of New Housing at WCCC | A | | | | 111.00 | | 5,188,713 |
| PSD 410 EL | | AR | | 2a | Add 2.0 HSP/SW IV and 1.0 OA IV for new Oahu Intake Service Center remote site at WCCC | Add 2.0 HSP/SW IV and 1.0 OA IV for new Oahu Intake Service Center remote site at WCCC | A | | | | 3.00 | | 133,495 |
| PSD 420 CP | | AR | | 2a | Add Positions and Funds for Corrections Program Services for New Housing at WCCC | Add Positions and Funds for Corrections Program Services for New Housing at WCCC | A | | | | 7.00 | | 310,280 |
| PSD 421 HC | | AR | | 2a | Add Positions and Funds for Health Care Division for New Housing at WCCC | Add Positions and Funds for Health Care Division for New Housing at WCCC | A | | | | 19.00 | | 957,997 |
| PSD 421 HC | | AR | | 2a | Add 6.00 Clinical Psychologists for Suicide Prevention Program | Add 6.00 Clinical Psychologists for Suicide Prevention Program | A | | | | 6.00 | | 320,568 |
| PSD 421 HC | | AR | | 2a | Add 16.00 Registered Nurse III for 24-hour Nursing Services | Add 16.00 Registered Nurse III for 24-hour Nursing Services | A | | | | 16.00 | | 870,336 |
| PSD 503 CC | | AR | | 2a | Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island) | Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island) | A | | | | 4.00 | | 176,748 |
| PSD 900 EA | | AR | | 2a | Add 2.0 Positions and Funding for Training and Staff Development (TSD) | Add 2.0 Positions and Funding for Training and Staff Development (TSD) | A | | | | 2.00 | | 284,994 |
| PSD 900 EA | | AR | | 2a | Add 3.0 Positions and Increase State Automated Victim Information and Notification (SAVIN) Expenditure Ceiling | Add 3.0 Positions and Increase State Automated Victim Information and Notification (SAVIN) Expenditure Ceiling | B | | | | 3.00 | | 300,000 |
| PSD 410 EL | | AR | | 2b | Convert 9.0 Special Project positions to permanent for Pretrial Reform as in Act 179, SLH 2019 | Convert 9.0 Special Project positions to permanent for Pretrial Reform as in Act 179, SLH 2020 | A | | | | 9.00 | | 334,516 |
| PSD 900 EA | | AR | | 4 | Request for additional funds for Pre-Employment testing for uniform positions | Request for additional funds for Pre-Employment testing for uniform positions | A | | | | | | 150,000 |
| PSD 503 CC | | AR | | 5 | Add funds for E-Force Jailer Software | Add funds for E-Force Jailer Software | A | | | | | | 297,200 |
| PSD 422 CI | | AR | | 10 | Increase Appropriation Ceiling to Purchase/Replace Motor Vehicles | Increase Appropriation Ceiling to Purchase/Replace Motor Vehicles | W | | | | | | 200,000 |

Department of Public Safety
Proposed Budget Additions

Table 6

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Addition Type</u> | <u>Prog ID Priority</u> | <u>Dept-Wide Priority</u> | <u>Description of Addition</u> | <u>Justification</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|----------------|----------------------|-------------------------|---------------------------|---|---|------------|----------------|----------------|---------------|----------------|----------------|---------------|
| PSD 402 ED | | AR | | 11 | Add Funds for Utilities Shortfall (Electricity and Sewer) | Add Funds for Utilities Shortfall (Electricity and Sewer) | A | | | | | | 594,481 |
| PSD 404 EF | | AR | | 11 | Add Funds for Utility Shortfall (Water) | Add Funds for Utility Shortfall (Water) | A | | | | | | 58,255 |
| PSD 405 EG | | AR | | 11 | Add Funds for Utilities Shortfall (Water and Sewer) | Add Funds for Utilities Shortfall (Water and Sewer) | A | | | | | | 62,596 |
| PSD 407 EC | | AR | | 11 | Add Funds for Utility Shortfall (Sewer) | Add Funds for Utility Shortfall (Sewer) | A | | | | | | 505,411 |
| PSD 421 HC | | AR | | 12 | Add Funds for Clinical Psychologist Salary Shortfall | Add Funds for Clinical Psychologist Salary Shortfall | A | | | | | | 144,492 |
| PSD 420 CP | | AR | | 14 | Add Funds for the Treatment and Assessment for Sex Offenders (ADA services and treatment expansion) | Add Funds for the Treatment and Assessment for Sex Offenders (ADA services and treatment expansion) | A | | | | | | 66,440 |
| PSD 402 ED | | AR | | 16 | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | | | 546,596 |
| PSD 405 EG | | AR | | 16 | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | | | 177,655 |
| PSD 406 EH | | AR | | 16 | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | | | 208,506 |
| PSD 407 EC | | AR | | 16 | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | | | 208,506 |
| PSD 408 EI | | AR | | 16 | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | | | 177,655 |
| PSD 409 EK | | AR | | 16 | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems | A | | | | | | 208,506 |
| PSD 421 HC | | AR | | 20 | Add Funds for Medical Equipment to Resolve Americans with Disabilities Act (ADA) Violations | Add Funds for Medical Equipment to Resolve Americans with Disabilities Act (ADA) Violations | A | | | | | | 455,000 |
| Total | | | | | | | | | | | 257.00 | | 34,434,467 |
| | | | | | | | | | | | - | | - |

Department of Public Safety
 FB 2020 - 2022 Restrictions

Table 7

| <u>Fiscal Year</u> | <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted & Restricted</u> | <u>Percent Difference</u> | <u>Impact</u> |
|--------------------|----------------|----------------|------------|-------------------------|--------------------|---|---------------------------|---------------|
| 20 | PSD 613 | | A | \$ 477,964 | \$ 44,995 | \$ 440,468 | 9.41% | |
| 20 | PSD 900 | | A | \$ 18,082,100 | \$ 1,702,213 | \$ 16,663,590 | 9.41% | |
| 21 | PSD 409 | | A | \$ 10,724,277 | \$ 851,731 | \$ 9,872,546 | 7.94% | |
| 21 | PSD 613 | | A | \$ 5,096,837 | \$ 27,857 | \$ 5,068,980 | 0.55% | |
| 21 | PSD 900 | | A | \$ 17,248,203 | \$ 159,287 | \$ 17,088,916 | 0.92% | |
| 22 | PSD 613 | | A | \$ 1,142,725 | \$ 80,233 | \$ 1,062,492 | 7.02% | |
| 22 | PSD 900 | | A | \$ 26,532,428 | \$ 1,577,031 | \$ 24,955,397 | 5.94% | |

Department of Public Safety
 Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u> | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|-------------------------------|-------------------------------|------------|----------------|----------------|---------------|
| | None | | | | | |

Department of Public Safety
Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|-------------|----------------------|---------------------------------------|-------------------------|-------------------------------------|------------------------|------------------------|------------------------|
| | | | | None | | | | | |

Department of Public Safety
Intradepartmental Transfers in FY21 and FY22

Table 10

| <u>Actual or Anticipated Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring (Y/N)</u> |
|---|------------|----------------|----------------|---------------|---------------------|---|-------------------|--|---|------------------------|
| 5/10/2021 | A | | | \$ 193,198 | PSD 409 | | | | Overall savings in payroll costs | N |
| | A | | | \$ 493,192 | PSD 900 | | | | Overall savings in payroll costs and operating related cost | N |
| | A | | | \$ 84,000 | | | PSD 404 | | Payroll shortage | N |
| | A | | | \$ 602,390 | | | PSD 407 | | Payroll shortage | N |
| 5/26/2021 | A | | | \$ 49,000 | PSD 611 | | | | Overall savings in payroll costs | N |
| | A | | | \$ 208,000 | PSD 612 | | | | Overall savings in payroll and operating related costs | N |
| | A | | | \$ 593,000 | PSD 420 | | | | Overall savings in operating related costs | N |
| | A | | | \$ 50,000 | | | PSD 404 | | Payroll shortage | N |
| | A | | | \$ 800,000 | | | PSD 405 | | Payroll shortage | N |
| 6/18/2021 | A | | | \$ 200,000 | PSD 403 | | | | Overall savings in operating related costs | N |
| | A | | | \$ 121,000 | PSD 406 | | | | Overall savings in payroll costs | N |
| | A | | | \$ 330,000 | PSD 409 | | | | Overall savings in payroll costs | N |
| | A | | | \$ 451,000 | PSD 410 | | | | Overall savings in payroll and operating costs | N |
| | A | | | \$ 907,000 | PSD 420 | | | | Overall savings in operating related costs | N |
| | A | | | \$ 850,000 | | | PSD 402 | | Operating shortage | N |
| | A | | | \$ 140,000 | | | PSD 404 | | Payroll and operating shortage | N |
| | A | | | \$ 165,000 | | | PSD 405 | | Payroll and operating shortage | N |
| | A | | | \$ 854,000 | | | PSD 407 | | Payroll and operating shortage | N |
| 6/23/2021 | A | | | \$ 658,533 | PSD 409 | | | | Overall savings in payroll and operating related costs | N |
| | A | | | \$ 27,857 | PSD 613 | | | | Overall savings in payroll and operating related costs | N |
| | A | | | \$ 686,390 | | | PSD 402 | | Operating shortage | N |

Department of Public Safety
Vacancy Report as of November 30, 2021

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain | Comments |
|----------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|--|
| PSD402ED | | 3/1/2021 | 5/16/2022 | 6914 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 6/8/2021 | 5/16/2022 | 9734 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 7/1/2020 | 2/7/2022 | 9735 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | Y | 4 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 8/15/2019 | 2/7/2022 | 14965 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | Y | 4 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 4/18/2021 | 5/16/2022 | 14970 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 6/4/2021 | 3/7/2022 | 25481 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 6/15/2020 | 2/7/2022 | 25491 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | Y | 2 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 8/1/2021 | 5/16/2022 | 25496 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 1/12/2021 | 5/16/2022 | 25498 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 8/18/2021 | 5/16/2022 | 25502 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 7/30/2021 | 5/16/2022 | 25522 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 11/10/2021 | 2/1/2022 | 25540 | Building Maintenance Worker II | C | WS09 | 01 | P | 1.00 | A | \$ 63,012 | \$ 63,012 | Y | | | | 1 | Employee recently promoted to Supervisor; recruitment in process |
| PSD402ED | | 5/26/2021 | 2/1/2022 | 25542 | Corrections Supervisor I | C | SR24 | 23 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD402ED | | 10/30/2018 | 2/7/2022 | 25545 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | Y | 6 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 5/15/2020 | 2/7/2022 | 25546 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | Y | 2 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 6/10/2020 | 2/7/2022 | 25552 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 2/27/2021 | 5/16/2022 | 25554 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 10/1/2020 | 2/7/2022 | 25709 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | Y | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 4/1/2020 | 2/7/2022 | 26243 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 8/30/2021 | 2/1/2022 | 26423 | Human Svcs Prof IV | C | SR22 | 13 | P | 1.00 | A | \$ 75,588 | \$ 75,588 | Y | | | | 1 | Recruitment in process |
| PSD402ED | | 4/16/2021 | 3/7/2022 | 31128 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 10/1/2020 | 2/7/2022 | 31202 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 6/10/2020 | 3/7/2022 | 31224 | Adult Corrections Officer V | C | CO09 | 20 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 8/1/2020 | 2/1/2022 | 31922 | Human Svcs Prof IV | C | SR22 | 13 | P | 1.00 | A | \$ 62,622 | \$ 62,622 | Y | | | | 1 | Recruitment in process |
| PSD402ED | | 7/1/2019 | 1/31/2022 | 32727 | Social Worker IV | C | SR22 | 13 | P | 1.00 | A | \$ - | \$ - | Y | Y | | | 1 | 89-day Applicant is in process, Start Date TBD |
| PSD402ED | | 9/1/2021 | 5/16/2022 | 34249 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 8/15/2018 | 2/7/2022 | 34251 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | Y | 6 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 2/16/2021 | 5/16/2022 | 34257 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 6/5/2021 | 5/16/2022 | 34265 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 7/15/2021 | 5/16/2022 | 34280 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 9/14/2021 | 5/16/2022 | 34291 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 4/16/2021 | 3/7/2022 | 34318 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 11/15/2019 | 2/7/2022 | 34525 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | Y | 1 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 6/29/2021 | 5/16/2022 | 34547 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 10/9/2021 | 5/16/2022 | 34549 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 8/10/2021 | 5/16/2022 | 34552 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 7/1/2021 | 5/16/2022 | 36153 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 1/17/2021 | 5/16/2022 | 37792 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 2/16/2021 | 5/16/2022 | 37798 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 8/14/2021 | 5/16/2022 | 37805 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 11/1/2020 | 5/16/2022 | 37819 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 4/26/2021 | 3/7/2022 | 37820 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 66,684 | \$ 66,684 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 6/10/2020 | 2/7/2022 | 37826 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 8/31/2018 | 2/7/2022 | 37827 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 11/7/2018 | 2/7/2022 | 37828 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 8/1/2021 | 3/7/2022 | 37940 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 4/16/2021 | 3/7/2022 | 37945 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 4/16/2021 | 3/7/2022 | 37954 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 4/16/2021 | 3/7/2022 | 37966 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 4/16/2021 | 3/7/2022 | 37968 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 5/25/2021 | 2/1/2022 | 37986 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Recruitment in process |
| PSD402ED | | 10/27/2021 | 5/16/2022 | 38004 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 7/15/2021 | 5/16/2022 | 38009 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 6/18/2021 | 5/16/2022 | 38013 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 5/4/2021 | 5/16/2022 | 38016 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 10/30/2019 | 2/7/2022 | 38023 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | Y | 3 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 10/8/2021 | 5/16/2022 | 38024 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 5/18/2020 | 2/7/2022 | 38026 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD402ED | | 7/4/2021 | 5/16/2022 | 38109 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 58,872 | \$ 58,872 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 1/16/2021 | 5/16/2022 | 38111 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD402ED | | 8/1/2020 | 3/7/2022 | 38115 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 66,684 | \$ 66,684 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 4/18/2021 | 3/7/2022 | 38133 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD402ED | | 5/1/2020 | 2/7/2022 | 38139 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,016 | \$ 56,016 | | | | | | |

Department of Public Safety
 Vacancy Report as of November 30, 2021

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Day Hire Appts | Describe if Filled by other Means | Priority # to Retain | Comments |
|----------|---------|-----------------|--------------------|-----------------|-------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|------------------------|-----------------------------------|----------------------|---|
| PSD403EE | | 2/28/2021 | 5/16/2022 | 36133 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD403EE | | 11/1/2021 | 2/1/2022 | 37033 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | Recruitment in process |
| PSD403EE | | 6/28/2021 | 5/16/2022 | 38795 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD403EE | | 6/16/2021 | 2/16/2022 | 45551 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 49,020 | \$ 49,020 | Y | | | | 1 | Recruitment in process |
| PSD403EE | | 5/31/2021 | 5/16/2022 | 123005 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,688 | \$ 56,688 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 6/13/2021 | 5/16/2022 | 30785 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 6/1/2021 | 5/16/2022 | 34512 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 6/5/2021 | 5/16/2022 | 36036 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 10/17/2020 | 5/16/2022 | 37088 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 9/1/2021 | 5/16/2022 | 37096 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 10/1/2021 | 5/16/2022 | 37097 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 12/23/2020 | 5/16/2022 | 37099 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 1/21/2020 | 2/7/2022 | 38303 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 7/2/2021 | 5/16/2022 | 38304 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 8/20/2020 | 2/16/2022 | 38623 | Farm Supervisor | C | F103 | 02 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD404EF | | 6/15/2020 | 1/16/2022 | 45549 | Office Assistant IV | C | SR10 | 03 | P | 1.00 | A | \$ 36,564 | \$ 36,564 | Y | Y | 2 | | 1 | Applicant attended New Hire Orientation on 11/29/21, pending Start Date; 89-day Employee is in position |
| PSD404EF | | 5/18/2020 | 2/7/2022 | 47207 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD404EF | | 7/28/2021 | 5/16/2022 | 51761 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 6/18/2021 | 5/16/2022 | 51763 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 6/10/2020 | 2/7/2022 | 51767 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD404EF | | 9/5/2021 | 5/16/2022 | 51769 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 2/6/2021 | 5/16/2022 | 53073 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 10/12/2019 | 2/7/2022 | 110925 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD404EF | | 11/15/2018 | 2/7/2022 | 118632 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | Y | 1 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD404EF | | 12/1/2020 | 5/16/2022 | 118635 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 4/16/2021 | 5/16/2022 | 118636 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD404EF | | 12/1/2019 | 2/16/2022 | 122465 | Farm Manager I | C | F203 | 02 | P | 1.00 | A | \$ 54,948 | \$ 54,948 | Y | | | | 1 | Actively Recruiting |
| PSD405EG | | 3/17/2021 | 2/7/2022 | 25975 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD405EG | | 5/14/2021 | 2/7/2022 | 25994 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD405EG | | 6/10/2021 | 2/7/2022 | 31371 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD405EG | | 6/28/2021 | 3/7/2022 | 32537 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD405EG | | 6/30/2021 | 3/7/2022 | 34262 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD405EG | | 4/16/2021 | 3/7/2022 | 34846 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 66,684 | \$ 66,684 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD405EG | | 12/17/2020 | 2/16/2022 | 36782 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 51,024 | \$ 51,024 | Y | | | | 1 | Actively Recruiting |
| PSD405EG | | 6/9/2021 | 2/7/2022 | 37992 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD405EG | | 4/16/2021 | 3/7/2022 | 39509 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD405EG | | 9/27/2021 | 2/1/2022 | 42621 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD405EG | | 6/21/2021 | 1/31/2022 | 48483 | Office Assistant IV | C | SR10 | 03 | P | 1.00 | A | \$ 35,196 | \$ 35,196 | Y | | | | 1 | Job Offer made to Applicant on 11/19/21 |
| PSD405EG | | 6/17/2021 | 5/16/2022 | 49845 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 8/28/2021 | 5/16/2022 | 49849 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 6/28/2021 | 3/7/2022 | 51402 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD405EG | | 5/1/2021 | 3/7/2022 | 51404 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 66,684 | \$ 66,684 | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD405EG | | 5/29/2021 | 2/7/2022 | 51408 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD405EG | | 6/28/2021 | 5/16/2022 | 51418 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 10/2/2021 | 5/16/2022 | 51430 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 2/6/2021 | 5/16/2022 | 51435 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 6/8/2021 | 5/16/2022 | 51436 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 58,872 | \$ 58,872 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 8/30/2019 | 2/7/2022 | 51437 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | Y | 6 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD405EG | | 9/1/2021 | 5/16/2022 | 51440 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 2/18/2020 | 2/16/2022 | 53056 | Laundry Worker II | C | WS03 | 01 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD405EG | | 10/23/2021 | 5/16/2022 | 110893 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 58,872 | \$ 58,872 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 2/1/2021 | 5/16/2022 | 118647 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 9/4/2021 | 2/1/2022 | 120419 | Human Resources Assistant IV | C | SR11 | 63 | P | 1.00 | A | \$ 39,540 | \$ 39,540 | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD405EG | | 4/26/2021 | 5/16/2022 | 120535 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD405EG | | 5/15/2021 | 5/16/2022 | 123092 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 58,872 | \$ 58,872 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 11/2/2020 | 5/16/2022 | 2613 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 7/3/2020 | 5/16/2022 | 6971 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 4/18/2021 | 3/7/2022 | 7973 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continous) March 2022 |
| PSD406EH | | 9/16/2021 | 2/1/2022 | 28817 | Building Maintenance Worker I | C | BC09 | 01 | P | 1.00 | A | \$ 59,376 | \$ 59,376 | Y | | | | 1 | Employee recently promoted to Supervisor; recruitment in process |
| PSD406EH | | 8/5/2019 | 2/7/2022 | 28910 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD406EH | | 3/29/2021 | 5/16/2022 | 31579 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 3/3/2020 | 5/16/2022 | 33138 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 6/30/2020 | 5/16/2022 | 33139 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 52,152 | \$ 52,152 | Y | Y | 3 | | | |

Department of Public Safety
Vacancy Report as of November 30, 2021

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain | Comments |
|----------|---------|-----------------|--------------------|-----------------|-------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|---|
| PSD406EH | | 6/15/2020 | 5/16/2022 | 48371 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 52,152 | \$ 52,152 | Y | Y | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 7/26/2019 | 2/7/2022 | 48374 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD406EH | | 11/26/2020 | 5/16/2022 | 48379 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 5/1/2021 | 5/16/2022 | 48384 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 8/16/2021 | 5/16/2022 | 48397 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 3/1/2021 | 5/16/2022 | 48400 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 11/6/2021 | 5/16/2022 | 48401 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 58,872 | \$ 58,872 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 6/28/2021 | 5/16/2022 | 48402 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 4/16/2021 | 5/16/2022 | 48403 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 8/1/2019 | 2/7/2022 | 48407 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD406EH | | 7/1/2021 | 5/16/2022 | 48411 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 2/26/2021 | 5/16/2022 | 48415 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 6/10/2020 | 5/16/2022 | 48416 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 5/6/2019 | 2/7/2022 | 48425 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD406EH | | 5/22/2021 | 3/7/2022 | 48435 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD406EH | | 3/19/2019 | 2/7/2022 | 49902 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD406EH | | 12/16/2018 | 2/7/2022 | 49903 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD406EH | | 9/1/2021 | 5/16/2022 | 49904 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 4/24/2021 | 5/16/2022 | 49905 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 8/17/2021 | 5/16/2022 | 49906 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 6/28/2021 | 3/7/2022 | 49908 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD406EH | | 12/31/2020 | 3/7/2022 | 49909 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD406EH | | 6/28/2021 | 3/7/2022 | 49910 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD406EH | | 3/19/2021 | 5/16/2022 | 55239 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 8/1/2020 | 5/16/2022 | 55241 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 50,220 | \$ 50,220 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 10/28/2001 | 5/16/2022 | 55245 | Adult Corrs Officer Recruit | C | CO04 | 10 | T | 1.00 | S | \$ 51,696 | \$ 51,696 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 9/18/2000 | 5/16/2022 | 55246 | Adult Corrs Officer Recruit | C | CO04 | 10 | T | 1.00 | S | \$ 51,696 | \$ 51,696 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD406EH | | 6/1/2021 | 2/16/2022 | 118807 | Human Svcs Prof IV | C | SR22 | 13 | P | 1.00 | A | \$ 69,879 | \$ 69,879 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 4/16/2021 | 3/7/2022 | 2539 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 4/17/2021 | 3/7/2022 | 2556 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 5/15/2021 | 2/16/2022 | 2565 | Corrections Recr Spclt IV | C | SR22 | 13 | P | 1.00 | A | \$ 72,684 | \$ 72,684 | Y | | | | 1 | Position Description is being updated (to obtain bigger pool of Applicants) |
| PSD407EC | | 6/28/2021 | 3/7/2022 | 2574 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 4/17/2021 | 3/7/2022 | 2581 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 8/5/2019 | 2/7/2022 | 2586 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 2/23/2020 | 5/16/2022 | 2588 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/26/2021 | 5/16/2022 | 6835 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 7/13/2021 | 5/16/2022 | 6912 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 59,472 | \$ 59,472 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/8/2020 | 5/16/2022 | 7095 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 5/1/2019 | 2/7/2022 | 8182 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 2/27/2020 | 5/16/2022 | 11827 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 7/29/2021 | 5/16/2022 | 12662 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 52,152 | \$ 52,152 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 8/1/2021 | 5/16/2022 | 12663 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 2/28/2020 | 5/16/2022 | 12664 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 9/19/2020 | 5/16/2022 | 12826 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/1/2020 | 2/16/2022 | 13367 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 8/1/2019 | 2/7/2022 | 14967 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 7/4/2019 | 2/7/2022 | 14968 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 3/1/2019 | 2/16/2022 | 17836 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 6/10/2019 | 2/7/2022 | 25503 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 6/10/2020 | 5/16/2022 | 25523 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 8/26/2020 | 5/16/2022 | 25548 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/16/2021 | 5/16/2022 | 26241 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 11/1/2021 | 5/16/2022 | 28911 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/16/2021 | 3/7/2022 | 28917 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 9/19/2021 | 5/16/2022 | 30781 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 11/15/2019 | 2/7/2022 | 30796 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 10/22/2021 | 5/16/2022 | 30801 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/17/2020 | 5/16/2022 | 30802 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 12/31/2019 | 2/7/2022 | 30812 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 6/28/2021 | 3/7/2022 | 31132 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 5/6/2021 | 3/7/2022 | 31134 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 66,684 | \$ 66,684 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 10/1/2021 | 3/7/2022 | 31145 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 1/16/2021 | 3/7/2022 | 31147 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 9/1/2020 | 3/7/2022 | 31151 | Adult | | | | | | | | | | | | | | |

Department of Public Safety
Vacancy Report as of November 30, 2021

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain | Comments |
|----------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|---|
| PSD407EC | | 6/1/2019 | 2/7/2022 | 34559 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 4/16/2021 | 5/16/2022 | 34561 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 8/2/2021 | 2/16/2022 | 34745 | Building Maintenance Worker II | C | WS09 | 01 | P | 1.00 | A | \$ 63,012 | \$ 63,012 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 6/15/2021 | 5/16/2022 | 34837 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 2/9/2021 | 5/16/2022 | 34841 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 7/1/2021 | 5/16/2022 | 35573 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/24/2017 | 3/7/2022 | 35584 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 12/31/2018 | 3/7/2022 | 35586 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 3/1/2021 | 5/16/2022 | 35606 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 12/12/2020 | 5/16/2022 | 35608 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 12/1/2020 | 2/16/2022 | 35989 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 6/10/2020 | 5/16/2022 | 36043 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 10/1/2021 | 5/16/2022 | 36052 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 60,660 | \$ 60,660 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 12/31/2020 | 5/16/2022 | 36146 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 6/1/2017 | 3/7/2022 | 36155 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 12/31/2020 | 5/16/2022 | 36156 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 60,216 | \$ 60,216 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 12/12/2020 | 5/16/2022 | 36163 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/16/2021 | 5/16/2022 | 36168 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 9/19/2020 | 5/16/2022 | 36169 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/1/2020 | 5/16/2022 | 36170 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 2/13/2021 | 5/16/2022 | 36171 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 7/3/2021 | 5/16/2022 | 36176 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 58,872 | \$ 58,872 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/16/2021 | 5/16/2022 | 36180 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 10/1/2019 | 2/7/2022 | 36182 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 3/13/2021 | 2/16/2022 | 37172 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 9/16/2021 | 2/1/2022 | 37232 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 47,196 | \$ 47,196 | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD407EC | | 10/10/2021 | 5/16/2022 | 38528 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 7/1/2019 | 2/7/2022 | 38529 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 5/18/2020 | 3/7/2022 | 38663 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 66,684 | \$ 66,684 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 6/5/2021 | 3/7/2022 | 38665 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 8/3/2019 | 3/7/2022 | 38666 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 12/31/2019 | 2/16/2022 | 40746 | Purchasing Technician I | C | SR11 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 9/16/2021 | 3/7/2022 | 45943 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 4/13/2019 | 2/16/2022 | 46614 | Account Clerk III | C | SR11 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 7/1/2020 | 2/16/2022 | 46667 | Building Maintenance Supvr I | C | F109 | 02 | P | 1.00 | A | \$ 66,216 | \$ 66,216 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 8/3/2020 | 2/16/2022 | 46668 | Storekeeper I | C | SR11 | 03 | P | 1.00 | A | \$ 36,564 | \$ 36,564 | Y | | | | 1 | Actively Recruiting |
| PSD407EC | | 9/17/2018 | 3/7/2022 | 51695 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 1/9/2020 | 3/7/2022 | 51696 | Adult Corrections Officer IV | C | CO08 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | ACO Supervisory Promotions Class (continuous) March 2022 |
| PSD407EC | | 7/24/2020 | 5/16/2022 | 51708 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 2/22/2021 | 5/16/2022 | 51709 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 5/29/2021 | 5/16/2022 | 51712 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 10/22/2021 | 5/16/2022 | 51713 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 9/13/2021 | 2/1/2022 | 51719 | Social Worker III | C | SR20 | 13 | P | 1.00 | A | \$ 53,064 | \$ 53,064 | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD407EC | | 4/29/2020 | 2/16/2022 | 110801 | Social Service Assistant V | C | SR13 | 03 | P | 1.00 | A | \$ 39,540 | \$ 39,540 | Y | | | | 1 | Recruitment in process |
| PSD407EC | | 5/1/2021 | 5/16/2022 | 112666 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 8/26/2020 | 5/16/2022 | 112667 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 10/15/2021 | 5/16/2022 | 112669 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 52,152 | \$ 52,152 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 7/1/2021 | 5/16/2022 | 117609 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/25/2019 | 2/7/2022 | 117991 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 12/25/2020 | 5/16/2022 | 117992 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 4/14/2021 | 5/16/2022 | 117994 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 52,152 | \$ 52,152 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 8/5/2019 | 2/7/2022 | 117995 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 5/15/2021 | 2/7/2022 | 117999 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | Y | 3 | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD407EC | | 6/1/2020 | 2/1/2022 | 118805 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD407EC | | 2/6/2020 | 5/16/2022 | 120635 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 9/25/2021 | 1/31/2022 | 120842 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | Y | | | 1 | 89-day Applicant is in process, Start Date TBD |
| PSD407EC | | 11/1/2019 | 1/31/2022 | 120954 | Office Assistant IV | C | SR10 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD407EC | | 1/17/2021 | 5/16/2022 | 121448 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD407EC | | 9/14/2019 | 2/7/2022 | 121450 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD408EI | | 5/1/2021 | 5/16/2022 | 28211 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD408EI | | 3/13/2021 | 5/16/2022 | 28213 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD408EI | | 12/31/2019 | 2/1/2022 | 28215 | Adult Corrections Officer VI | C | CO10 | 90 | P | 1.00 | A | \$ 75,600 | \$ 75,600 | Y | | | | 1 | Internal List sent to program on 11/10/21; interviews & selection in progress |
| PSD408EI | | 3/19/2021 | 5/16/2022 | 28369 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD408EI | | 11/15/2018 | 5/16/2022 | 28372 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ - | | | | | | | |

Department of Public Safety
 Vacancy Report as of November 30, 2021

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain | Comments |
|----------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|--|
| PSD409EK | | 6/10/2020 | 5/16/2022 | 37840 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 5/17/2020 | 2/7/2022 | 37842 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) Academy : February 2022 |
| PSD409EK | | 8/16/2020 | 5/16/2022 | 37843 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | Y | 4 | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 6/28/2021 | 5/16/2022 | 49928 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 9/1/2020 | 5/16/2022 | 49930 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 2/1/2021 | 5/16/2022 | 51359 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 9/3/2021 | 5/16/2022 | 53082 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 6/10/2021 | 5/16/2022 | 53088 | Adult Corrections Officer III | C | CO06 | 10 | P | 1.00 | A | \$ 61,308 | \$ 61,308 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 7/2/2020 | 5/16/2022 | 53092 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 7/15/2020 | 5/16/2022 | 53093 | Adult Corrs Officer Recruit | C | CO04 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | 10/9/2021 | 2/1/2022 | 123094 | Account Clerk IV | C | SR13 | 03 | P | 1.00 | A | \$ 39,720 | \$ 39,720 | Y | | | | 1 | DHRD List sent to program on 10/15/21; Selection in progress |
| PSD409EK | | | 2/1/2022 | 123311 | OFFICE ASSISTANT IV | C | SR10 | 03 | P | 1.00 | A | \$ 35,340 | \$ 35,340 | Y | | | | 1 | DHRD List is open, actively recruiting |
| PSD409EK | | | 5/16/2022 | 123312 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123313 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123315 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123316 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123317 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123318 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123319 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123320 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123321 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123322 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123323 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123324 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123325 | ADULT CORRECTIONS OFFICER III | C | CO06 | 10 | P | 1.00 | A | \$ 56,616 | \$ 56,616 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123326 | ADULT CORRECTIONS OFFICER III | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123327 | ADULT CORRECTIONS OFFICER IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123328 | ADULT CORRECTIONS OFFICER IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123329 | ADULT CORRECTIONS OFFICER IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 5/16/2022 | 123330 | ADULT CORRECTIONS OFFICER IV | C | CO08 | 10 | P | 1.00 | A | \$ 72,468 | \$ 72,468 | Y | | | | 1 | BCRC (Basic Corrections Recruit Class) : Continuous Recruitment |
| PSD409EK | | | 2/16/2022 | 123333 | BUSINESS SERVICES SUP I | C | SR16 | 03 | P | 1.00 | A | \$ 44,496 | \$ 44,496 | Y | | | | 1 | Actively Recruiting |
| PSD409EK | | 8/6/2021 | 2/16/2022 | 123335 | Building Maintenance Worker II | C | WS09 | 01 | P | 1.00 | A | \$ 63,012 | \$ 63,012 | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD410EL | | 9/16/2021 | 1/31/2022 | 29105 | Human Svcs Prof V | C | SR24 | 23 | P | 1.00 | A | \$ 85,032 | \$ 85,032 | Y | | | | 1 | Actively Recruiting |
| PSD410EL | | 11/19/2021 | 2/1/2022 | 31290 | Secretary I | C | SR12 | 03 | P | 1.00 | A | \$ 38,004 | \$ 38,004 | Y | | | | 1 | Job Announcement was advertised internally 11/20/21 & DHRD List has been requested |
| PSD410EL | | 9/16/2021 | 2/1/2022 | 31444 | Human Svcs Prof V | C | SR24 | 23 | P | 1.00 | A | \$ 69,876 | \$ 69,876 | Y | | | | 1 | Job Announcement was advertised internally 11/13/21 |
| PSD410EL | | 7/1/2021 | 2/1/2022 | 31445 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Internal List sent to program on 11/22/21; Interviews & Selection in progress |
| PSD410EL | | 9/8/2021 | 2/16/2022 | 34583 | Human Svcs Prof IV | C | SR22 | 13 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | | | | 1 | Actively Recruiting |
| PSD410EL | | 3/15/2021 | 2/16/2022 | 34597 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 57,420 | \$ 57,420 | Y | | | | 1 | Actively Recruiting |
| PSD410EL | | 3/4/2019 | 2/16/2022 | 36844 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD410EL | | 12/28/2020 | 2/16/2022 | 51755 | Social Service Assistant V | C | SR13 | 03 | P | 1.00 | A | \$ 39,540 | \$ 39,540 | Y | | | | 1 | Actively Recruiting |
| PSD410EL | | 6/11/2021 | 2/16/2022 | 110703 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 51,024 | \$ 51,024 | Y | | | | 1 | Actively Recruiting |
| PSD410EL | | 6/5/2021 | 2/16/2022 | 110704 | Social Worker III | C | SR20 | 13 | P | 1.00 | A | \$ 51,024 | \$ 51,024 | Y | | | | 1 | Actively Recruiting |
| PSD420CP | | 8/2/2021 | 2/1/2022 | 29799 | Cook III | C | WS08 | 01 | P | 1.00 | A | \$ 59,340 | \$ 59,340 | Y | | | | 1 | Recruitment in process; DHRD List is open |
| PSD420CP | | 6/15/2021 | 1/31/2022 | 32441 | Librarian IV | C | SR22 | 23 | P | 1.00 | A | \$ 81,744 | \$ 81,744 | Y | | | | 1 | Internal List sent to program; active recruitment |
| PSD420CP | | 12/1/2020 | 2/1/2022 | 32515 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | | | | 1 | DHRD List sent to program on 12/03/21 |
| PSD420CP | | 12/31/2020 | 2/1/2022 | 36281 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | | | | 1 | DHRD Applicant accepted job offer; active recruitment |
| PSD420CP | | 1/1/2021 | 2/1/2022 | 36778 | Corrections Edn Splct III | C | SR20 | 13 | P | 1.00 | A | \$ 51,024 | \$ 51,024 | Y | | | | 1 | DHRD Applicant has been accepted job offer; Start Date is pending |
| PSD420CP | | 7/1/2020 | 2/1/2022 | 37036 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | | | | 1 | DHRD List sent to program on 12/03/21 |
| PSD420CP | | 11/1/2020 | 1/31/2022 | 37230 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | 1st Alternate DHRD applicant is pending job offer and orientation forms |
| PSD420CP | | 7/1/2020 | 2/16/2022 | 37874 | Human Svcs Prof IV | C | SR22 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD420CP | | 5/6/2019 | 2/16/2022 | 38141 | Cook I | C | BC05 | 01 | P | 1.00 | A | \$ - | \$ - | Y | Y | 4 | | 1 | Recruitment in process, DHRD List is open; 89-day Employee is in position |
| PSD420CP | | 12/31/2020 | 2/16/2022 | 39578 | Cook III | C | WS08 | 01 | P | 1.00 | A | \$ 59,340 | \$ 59,340 | Y | | | | 1 | Recruitment in process; DHRD List is open |
| PSD420CP | | 12/31/2020 | 2/16/2022 | 40219 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | Y | 2 | | 1 | Recruitment in process, DHRD List is open; 89-day Employee is in position |
| PSD420CP | | 10/1/2021 | 2/16/2022 | 41017 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | | | | 1 | Recruitment in process; DHRD List is open |
| PSD420CP | | 10/8/2019 | 2/16/2022 | 42165 | Kitchen Helper | C | BC02 | 01 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Position is on Hold for Job Search employee |
| PSD420CP | | 12/1/2020 | 2/16/2022 | 42590 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | | | | 1 | Recruitment in process; DHRD List is open |
| PSD420CP | | 3/16/2018 | 2/1/2022 | 47338 | Corrections Edn Splct III | C | SR20 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD420CP | | 11/1/2021 | 2/1/2022 | 47339 | Corrections Edn Splct III | C | SR20 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD420CP | | 8/5/2017 | 2/1/2022 | 47340 | Corrections Edn Splct III | C | SR20 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD420CP | | 4/16/2021 | 2/16/2022 | 48886 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | | | | 1 | Recruitment in process; DHRD List is open |
| PSD420CP | | 5/1/2021 | 2/1/2022 | 49868 | Corrections Education Supvr I | C | SR22 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | DHRD List in process of being sent to program |
| PSD420CP | | 6/15/2021 | 2/16/2022 | 51377 | Cook III | C | WS08 | 01 | P | 1.00 | A | \$ 59,340 | \$ 59,340 | Y | | | | 1 | Recruitment in process; employee is temporarily assigned to position |
| PSD420CP | | 7/1/2020 | 2/16/2022 | 51382 | Cook II | C | BC08 | 01 | P | 1.00 | A | \$ 55,464 | \$ 55,464 | Y | | | | 1 | Recruitment in process; DHRD List is open |
| PSD420CP | | 4/21/2021 | 2/16/2022 | 51391 | Kitchen Helper | C | BC02 | | | | | | | | | | | | |

Department of Public Safety
Vacancy Report as of November 30, 2021

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain | Comments |
|----------|---------|-----------------|--------------------|-----------------|------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|--|
| PSD421HC | | 4/1/2019 | 1/31/2022 | 46175 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 9/14/2021 | 1/31/2022 | 46970 | Registered Nurse III | C | SR20 | 09 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 2/8/2021 | 1/31/2022 | 48596 | Medical Record Librarian III | C | SR20 | 13 | P | 1.00 | A | \$ 48,948 | \$ 48,948 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 5/5/2018 | 2/16/2022 | 48597 | Medical Record Technician V | C | SR11 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD applicant was not recommended; another List has been requested |
| PSD421HC | | 8/1/2021 | 2/1/2022 | 48899 | Registered Nurse III | C | SR20 | 09 | P | 1.00 | A | \$ 120,060 | \$ 120,060 | Y | | | | 1 | DHRD List sent to program; Interviews and selection in progress |
| PSD421HC | | 8/1/2020 | 1/31/2022 | 53358 | Medical Record Technician V | C | SR11 | 03 | P | 1.00 | A | \$ 38,736 | \$ 38,736 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 2/16/2021 | 1/31/2022 | 53384 | Registered Nurse IV | C | SR22 | 09 | P | 1.00 | A | \$ 106,620 | \$ 106,620 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 8/1/2018 | 1/31/2022 | 112465 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 9/1/2021 | 1/31/2022 | 112466 | Human Svcs Prof V | C | SR24 | 23 | P | 1.00 | A | \$ 91,968 | \$ 91,968 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 1/25/2019 | 1/31/2022 | 113117 | Para Medical Assistant II | C | HE04 | 10 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 12/1/2020 | 1/31/2022 | 113319 | Corrections Physician II | E | LHC1 | 13 | P | 0.75 | A | \$ 76,686 | \$ 76,686 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 6/29/2019 | 1/31/2022 | 117937 | Clinical Psychologist Sup | C | LHA2 | 93 | T | 1.00 | A | \$ 132,924 | \$ 132,924 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 11/5/2019 | 2/1/2022 | 118072 | Research Statistician III | C | SR20 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Job Announcement was advertised internally 11/13/21 & DHRD List is open; actively recruiting |
| PSD421HC | | 10/27/2021 | 1/31/2022 | 118086 | Registered Nurse IV | C | SR22 | 09 | P | 1.00 | A | \$ 129,192 | \$ 129,192 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 7/3/2020 | 1/31/2022 | 118111 | Human Svcs Prof I | C | SR16 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 11/16/2020 | 1/31/2022 | 119214 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 12/7/2020 | 1/31/2022 | 119217 | Human Svcs Prof I | C | SR16 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 6/5/2021 | 1/31/2022 | 119218 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 9/16/2021 | 1/31/2022 | 119231 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 12/30/2020 | 1/31/2022 | 119233 | Human Svcs Prof I | C | SR16 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 4/14/2021 | 1/31/2022 | 119246 | Registered Nurse III | C | SR20 | 09 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 2/4/2021 | 2/1/2022 | 119247 | Registered Nurse III | C | SR20 | 09 | P | 1.00 | A | \$ 96,732 | \$ 96,732 | Y | | | | 1 | DHRD List is open, actively recruiting |
| PSD421HC | | 2/6/2020 | 1/31/2022 | 119436 | Secretary I | C | SR12 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 4/18/2020 | 2/1/2022 | 119464 | Statistics Clerk I | C | SR10 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Job Announcement was advertised internally 11/13/21 & DHRD List is open; actively recruiting |
| PSD421HC | | 1/15/2019 | 1/31/2022 | 119481 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 6/30/2018 | 1/31/2022 | 120439 | Correctional Physician II | E | LHC1 | 13 | P | 0.50 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 8/4/2021 | 2/16/2022 | 121034 | Registered Nurse III | C | SR20 | 09 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List is open, actively recruiting |
| PSD421HC | | 5/8/2020 | 1/31/2022 | 122200 | Clinical Psychologist Sup | C | LHA2 | 23 | P | 1.00 | A | \$ 69,540 | \$ 69,540 | Y | Y | 1 | | 1 | Actively Recruiting; 89-day Employee is in position |
| PSD421HC | | 2/25/2021 | 1/31/2022 | 122362 | Social Worker V | C | SR24 | 23 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 10/15/2020 | 1/31/2022 | 122617 | Human Svcs Prof III | C | SR20 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Actively Recruiting |
| PSD421HC | | 3/13/2021 | 1/31/2022 | 122931 | Human Svcs Prof I | C | SR16 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 12/30/2016 | 1/31/2022 | 15251 | Account Clerk IV | C | SR13 | 03 | P | 1.00 | W | \$ 39,540 | \$ 39,540 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 7/1/2017 | 2/1/2022 | 38787 | CI Operations Spclt V | E | SRNA | 04 | P | 1.00 | W | \$ 62,136 | \$ 62,136 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 2/8/2020 | 2/1/2022 | 103141 | CI Plant Supervisor | E | SRNA | 02 | T | 1.00 | W | \$ 47,760 | \$ 47,760 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 9/2/2021 | 2/1/2022 | 103142 | CI Delivery/Install Spec I | E | SRNA | 02 | T | 1.00 | W | \$ 43,536 | \$ 43,536 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 5/16/2006 | 2/1/2022 | 103143 | CI Light Truck Driver | E | SRNA | 01 | T | 1.00 | W | \$ 30,671 | \$ 30,671 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 8/7/2021 | 2/1/2022 | 103160 | CI Clerk | E | SRNA | 03 | T | 1.00 | W | \$ 31,200 | \$ 31,200 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 7/1/2021 | 2/1/2022 | 103163 | CI Accounting Specialist I | E | SRNA | 13 | T | 1.00 | W | \$ 58,800 | \$ 58,800 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 10/1/2019 | 2/1/2022 | 103425 | CI Specialist V | E | SRNA | 23 | T | 1.00 | W | \$ 62,004 | \$ 62,004 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 12/30/2021 | 2/1/2022 | 103637 | CI Sewing Shop Supervisor I | E | SRNA | 02 | T | 1.00 | W | \$ 39,672 | \$ 39,672 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 4/20/2018 | 2/1/2022 | 106467 | CI Delivery/Install Spec I | E | SRNA | 02 | T | 1.00 | W | \$ 39,372 | \$ 39,372 | Y | | | | 1 | Filled, pending Start Date |
| PSD422 | | 10/20/2021 | 2/1/2022 | 106470 | CI Clerk | E | SRNA | 03 | T | 1.00 | W | \$ 50,796 | \$ 50,796 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 6/27/2020 | 2/1/2022 | 106472 | CI Delivery/Install Spec I | E | SRNA | 02 | T | 1.00 | W | \$ 36,204 | \$ 36,204 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 7/1/2021 | 2/1/2022 | 109312 | CI Pre-Audit Clerk II | E | SRNA | 03 | T | 1.00 | W | \$ 48,000 | \$ 48,000 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 7/1/2020 | 2/1/2022 | 109316 | CI Specialist III | E | SRNA | 23 | T | 1.00 | W | \$ 64,356 | \$ 64,356 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 1/20/2020 | 2/1/2022 | 109317 | CI Specialist II | E | SRNA | 23 | T | 1.00 | W | \$ 48,060 | \$ 48,060 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 2/8/2018 | 2/1/2022 | 109318 | CI Sales Specialist III | E | SRNA | 03 | T | 1.00 | W | \$ 56,892 | \$ 56,892 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 10/16/2021 | 2/1/2022 | 109321 | CI Clerk | E | SRNA | 03 | T | 1.00 | W | \$ 39,000 | \$ 39,000 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 4/17/2021 | 2/1/2022 | 112139 | CI Delivery/Install Spec I | E | SRNA | 02 | T | 1.00 | W | \$ 54,420 | \$ 54,420 | Y | | | | 1 | Actively Recruiting |
| PSD422 | | 7/24/2021 | 2/1/2022 | 112872 | CI Delivery/Install Spec I | E | SRNA | 02 | T | 1.00 | W | \$ 50,940 | \$ 50,940 | Y | | | | 1 | Actively Recruiting |
| PSD502CB | | 12/31/2017 | 2/28/2022 | 35152 | Investigator V | C | SR24 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List has been requested |
| PSD502CB | | 12/5/2020 | 2/16/2022 | 51688 | Investigator V | C | SR24 | 13 | P | 1.00 | W | \$ 62,136 | \$ 62,136 | Y | Y | | | 1 | Applicant in process of being hired as 89-day appt, Start Date TBD |
| PSD502CB | | 4/1/2021 | 2/28/2022 | 111158 | Investigator V | C | SR24 | 13 | P | 1.00 | W | \$ 62,136 | \$ 62,136 | Y | | | | 1 | DHRD List has been requested |
| PSD502CB | | 7/1/2012 | 2/16/2022 | 116525 | Account Clerk III | C | SR11 | 03 | P | 1.00 | W | \$ 37,980 | \$ 37,980 | Y | | | | 1 | Actively Recruiting |
| PSD502CB | | 3/31/2021 | 2/28/2022 | 118656 | Investigator V | C | SR24 | 13 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | Y | 2 | | 1 | Program request bigger pool of Applicants, DHRD List #2 has been requested; 89-day Employee is in position |
| PSD502CB | | 9/21/2021 | 2/16/2022 | 120538 | Office Assistant III | C | SR08 | 03 | P | 1.00 | W | \$ 33,120 | \$ 33,120 | Y | | | | 1 | DHRD List is being requested |
| PSD503CC | | 9/1/2021 | 1/24/2022 | 18096 | Deputy Sheriff II | C | SR18 | 14 | P | 1.00 | A | \$ 74,844 | \$ 74,844 | Y | | | | 1 | LERC (Law Enforcement Recruit Class) continuous January 2022 |
| PSD503CC | | 9/1/2021 | 1/24/2022 | 27627 | Deputy Sheriff II | C | SR18 | 14 | P | 1.00 | A | \$ 74,844 | \$ 74,844 | Y | | | | 1 | LERC (Law Enforcement Recruit Class) continuous January 2022 |
| PSD503CC | | 2/25/2021 | 1/31/2022 | 43371 | Human Resources Assistant IV | C | SR11 | 63 | P | 1.00 | A | \$ 33,792 | \$ 33,792 | Y | Y | 2 | | 1 | Internal List sent to program on 11/24/21; 89-day Employee is in position |
| PSD503CC | | 3/16/2021 | 4/25/2022 | 43390 | Deputy Sheriff IV | C | SR22 | 24 | P | 1.00 | A | \$ 61,500 | \$ 61,500 | Y | | | | 1 | Law Enforcement Supervisory Class April 2022 |
| PSD503CC | | 7/1/2021 | 4/25/2022 | 43392 | Deputy Sheriff III | C | SR20 | 24 | P | 1.00 | A | \$ 81,036 | \$ 81,036 | Y | | | | 1 | Law Enforcement Supervisory Class April 2022 |
| PSD503CC | | 12/31/2020 | 4/25/2022 | 43477 | Deputy Sheriff IV | C | SR22 | 24 | P | 1.00 | A | \$ 61,500 | \$ 61,500 | Y | | | | 1 | Law Enforcement Supervisory Class April 2022 |
| PSD503CC | | 11/1/2019 | 1/24/2022 | 43480 | Deputy Sheriff II | C | SR18 | 14 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | LERC (Law Enforcement Recruit Class) continuous January 2022 |
| PSD503CC | | 6/1/2019 | 1/24/2022 | 43483 | Deputy Sheriff II | C | SR18 | 14 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | LERC (Law Enforcement Recruit Class) continuous January 2022 |
| PSD503CC | | 9/1/2021 | 1/24/2022 | 45567 | Deputy Sheriff II | C | SR18 | 14 | P | 1.00 | A | \$ 69,192 | \$ 69,192 | Y | | | | 1 | LERC (Law Enforcement Recruit Class) continuous January |

Department of Public Safety
Vacancy Report as of November 30, 2021

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain | Comments |
|----------|---------|-----------------|--------------------|-----------------|------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|--|
| PSD503CC | | 8/18/2020 | 2/1/2022 | 123026 | Clerk Dispatcher III | C | SR14 | 03 | P | 1.00 | U | \$ 41,100 | \$ 41,100 | Y | | | | 1 | DHRD List is open, actively recruiting |
| PSD503CC | | 12/1/2020 | 4/25/2022 | 28417 | Deputy Sheriff IV | C | SR22 | 24 | P | 1.00 | A | \$ 61,500 | \$ 61,500 | Y | | | | 1 | Law Enforcement Supervisory Class April 2022 |
| PSD503CC | | 12/31/2018 | 2/1/2022 | 100604 | Deputy Sheriff (exec) | E | SRNA | 74 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD612BB | | 11/1/2021 | 1/16/2022 | 3400 | Staff Services Supvr III | C | SR18 | 04 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List sent to program on 11/26/21 |
| PSD612BB | | 7/1/2021 | 2/16/2022 | 3404 | Parole Officer IV | C | SR22 | 13 | P | 1.00 | A | \$ 69,876 | \$ 69,876 | Y | | | | 1 | Recruitment in process |
| PSD612BB | | 10/23/2021 | 2/16/2022 | 7088 | Parole Officer IV | C | SR22 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Recruitment in process |
| PSD612BB | | 9/25/2021 | 2/16/2022 | 42644 | Parole Officer III | C | SR20 | 13 | P | 1.00 | A | \$ 51,024 | \$ 51,024 | Y | | | | 1 | Actively Recruiting |
| PSD612BB | | 4/30/2021 | 2/16/2022 | 42646 | Parole Officer IV | C | SR22 | 13 | P | 1.00 | A | \$ 64,620 | \$ 64,620 | Y | Y | 1 | | 1 | Recruitment in process; 89-day Employee is in position |
| PSD612BB | | 11/1/2021 | 1/31/2022 | 46462 | Office Assistant IV | C | SR10 | 03 | P | 1.00 | A | \$ 35,196 | \$ 35,196 | Y | | | | 1 | Actively Recruiting |
| PSD612BB | | 2/26/2021 | 2/16/2022 | 46514 | Parole Officer IV | C | SR22 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Recruitment in process |
| PSD612BB | | 4/24/2021 | 2/16/2022 | 51684 | Parole Officer IV | C | SR22 | 13 | P | 1.00 | A | \$ 55,200 | \$ 55,200 | Y | | | | 1 | Recruitment in process |
| PSD612BB | | 11/16/2021 | 2/16/2022 | 117303 | Parole Officer IV | C | SR22 | 13 | P | 1.00 | A | \$ 78,612 | \$ 78,612 | Y | | | | 1 | Actively Recruiting |
| PSD612BB | | 10/1/2021 | 2/1/2022 | 118129 | Parole Officer V | C | SR24 | 23 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | | | | 1 | Actively Recruiting |
| PSD613DA | | 10/16/2019 | 2/1/2022 | 30289 | CVCC Investigator | E | SRNA | 13 | P | 1.00 | B | \$ 50,772 | \$ 50,772 | Y | | | | 1 | Actively Recruiting |
| PSD613DA | | 7/1/2020 | 2/1/2022 | 46602 | CVCC Pre-Audit Clerk | E | SRNA | 03 | P | 1.00 | B | \$ 31,608 | \$ 31,608 | Y | | | | 1 | Actively Recruiting |
| PSD613DA | | 12/16/2010 | 2/1/2022 | 103164 | CVCC Investigator | E | SRNA | 13 | T | 1.00 | P | \$ 9,315 | \$ 9,315 | Y | | | | 1 | Actively Recruiting |
| PSD613DA | | 9/1/2021 | 2/1/2022 | 118990 | CVCC OFFICE CLERK | E | SRNA | 03 | P | 1.00 | B | \$ 56,916 | \$ 56,916 | Y | | | | 1 | Actively Recruiting |
| PSD613DA | | 4/1/2020 | 2/1/2022 | 119174 | CVCC Specialist | E | SRNA | 13 | P | 1.00 | B | \$ 35,892 | \$ 35,892 | Y | | | | 1 | Actively Recruiting |
| PSD808EM | | 8/16/2021 | 1/31/2022 | 118298 | Office Assistant IV | C | SR10 | 03 | P | 1.00 | A | \$ 41,100 | \$ 41,100 | Y | | | | 1 | Actively Recruiting |
| PSD900EA | | 11/13/2021 | 2/16/2022 | 24607 | Office Assistant III | C | SR08 | 03 | P | 1.00 | A | \$ 33,120 | \$ 33,120 | Y | | | | 1 | Actively Recruiting |
| PSD900EA | | 8/31/2019 | 2/1/2022 | 32050 | Civil Rights Specialist V | C | SR24 | 73 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List sent to program on 11/19/21 |
| PSD900EA | | 8/16/2018 | 2/16/2022 | 35611 | Human Svcs Prof IV | C | SR22 | 13 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Actively Recruiting |
| PSD900EA | | 5/6/2021 | 3/1/2022 | 36426 | Investigator V | C | SR24 | 73 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Recommended Applicant declined job offer, DHRD List #2 has been requested |
| PSD900EA | | 5/17/2021 | 3/1/2022 | 37282 | Investigator V | C | SR24 | 73 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | | | | 1 | DHRD List has been requested |
| PSD900EA | | 5/6/2021 | 3/1/2022 | 37909 | Investigator V | C | SR24 | 73 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | | | | 1 | Recommended Applicant declined job offer, DHRD List #2 has been requested |
| PSD900EA | | 11/16/2021 | 1/31/2022 | 40777 | Human Resources Assistant V | C | SR13 | 63 | P | 1.00 | A | \$ 36,564 | \$ 36,564 | Y | | | | 1 | Employee recently resigned; Job Announcement was advertised internally 11/06/21; actively recruiting |
| PSD900EA | | 11/1/2019 | 2/1/2022 | 44167 | Secretary I | C | SR12 | 63 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD900EA | | 9/11/2021 | 1/16/2022 | 49863 | Human Resources Assistant IV | C | SR11 | 63 | P | 1.00 | A | \$ - | \$ - | Y | | | | 1 | Job Announcement was advertised internally 11/06/21; actively recruiting |
| PSD900EA | | 11/27/2021 | 2/1/2022 | 112258 | Human Resources Spclt V | C | SR24 | 73 | P | 1.00 | A | \$ 91,968 | \$ 91,968 | Y | | | | 1 | DHRD List is open; actively recruiting |
| PSD900EA | | 7/1/2021 | 1/31/2022 | 113101 | Public Saf Secry Prgms Coord | C | SR24 | 73 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | | | | 1 | DHRD & Internal List sent to program on 10/25/21; active recruitment |
| PSD900EA | | 4/28/2020 | 1/16/2022 | 120799 | Program Specialist V | C | SR24 | 13 | P | 1.00 | A | \$ 62,136 | \$ 62,136 | Y | Y | 2 | | 1 | 89-day Employee is in position. Position will be filled 1/16/2022 |
| PSD900EA | | 11/25/2021 | 1/31/2022 | 121848 | Corrections Prgm Spclt II | C | SR24 | 13 | P | 1.00 | A | \$ 75,588 | \$ 75,588 | Y | | | | 1 | Job Announcement was advertised internally on 11/20/21 |
| PSD900EA | | 9/12/2020 | 1/31/2022 | 121849 | Corrections Prgm Spclt II | C | SR24 | 13 | P | 1.00 | A | \$ 72,770 | \$ 72,770 | Y | | | | 1 | Internal List sent to program on 11/22/21; interview & selection in progress |
| PSD900EA | | 10/1/2021 | 2/16/2022 | 121850 | Corrections Prgm Spclt II | C | SR24 | 13 | P | 1.00 | A | \$ 69,876 | \$ 69,876 | Y | | | | 1 | Position Description is being redescribed/reallocated to obtain bigger pool of Applicants |
| PSD900EA | | 7/10/2021 | 1/31/2022 | 122517 | Pre Audit Clerk I | C | SR11 | 03 | P | 1.00 | A | \$ 36,564 | \$ 36,564 | Y | | | | 1 | DHRD List sent to program on 11/18/21; interviews & selection in progress |

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2021

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|

None

Department of Public Safety
Overtime Expenditure Summary

Table 13

| Prog ID | Sub-Org | Program Title | MOF | FY21 (actual) | | | FY22 (estimated) | | | FY23 (budgeted) | | |
|---------|---------|--|-----|-------------------------|----------------------|---------------------|-------------------------|----------------------|---------------------|----------------------|-------------------|---------------------|
| | | | | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent |
| PSD 402 | | Halawa Correctional Facility | A | \$ 18,688,505 | \$ 4,196,950 | 22.5% | \$ 19,881,814 | \$ 5,763,245 | 29.0% | \$ 25,655,830 | \$ 761,224 | 3.0% |
| PSD 403 | | Kulani Correctional Facility | A | \$ 4,458,230 | \$ 143,822 | 3.2% | \$ 4,198,450 | \$ 151,958 | 3.6% | \$ 4,909,742 | \$ - | 0.0% |
| PSD 404 | | Waiawa Correctional Facility | A | \$ 5,589,331 | \$ 568,375 | 10.2% | \$ 5,441,679 | \$ 364,173 | 6.7% | \$ 6,786,461 | \$ - | 0.0% |
| PSD 405 | | Hawaii Community Correctional Center | A | \$ 8,848,805 | \$ 1,480,135 | 16.7% | \$ 8,862,984 | \$ 1,937,042 | 21.9% | \$ 10,833,989 | \$ 164,809 | 1.5% |
| PSD 406 | | Maui Community Correctional Center | A | \$ 7,813,451 | \$ 1,546,276 | 19.8% | \$ 8,026,694 | \$ 1,411,036 | 17.6% | \$ 11,813,118 | \$ 87,513 | 0.7% |
| PSD 407 | | Oahu Community Correctional Center | A | \$ 23,564,025 | \$ 5,556,605 | 23.6% | \$ 23,285,080 | \$ 7,520,434 | 32.3% | \$ 30,827,916 | \$ 1,809,279 | 5.9% |
| PSD 408 | | Kauai Community Correctional Center | A | \$ 4,156,436 | \$ 366,551 | 8.8% | \$ 4,179,532 | \$ 307,559 | 7.4% | \$ 4,655,784 | \$ 327,210 | 7.0% |
| PSD 409 | | Women's Community Correctional Center | A | \$ 6,718,228 | \$ 1,018,961 | 15.2% | \$ 7,012,870 | \$ 946,251 | 13.5% | \$ 13,194,279 | \$ 339,289 | 2.6% |
| PSD 410 | | Intake Services Division | A | \$ 3,237,611 | \$ 3,958 | 0.1% | \$ 3,150,242 | \$ 4,528 | 0.1% | \$ 4,170,542 | \$ 86,079 | 2.1% |
| PSD 420 | | Corrections Program Services | A | \$ 7,645,734 | \$ 633,343 | 8.3% | \$ 7,830,562 | \$ 558,345 | 7.1% | \$ 9,053,324 | \$ 16,619 | 0.2% |
| PSD 421 | | Health Care Division | A | \$ 14,243,568 | \$ 1,168,508 | 8.2% | \$ 15,322,594 | \$ 1,610,737 | 10.5% | \$ 19,047,831 | \$ 96,045 | 0.5% |
| PSD 422 | | Hawaii Correctional Industries | W | \$ 1,057,571 | \$ 32,752 | 3.1% | \$ 1,270,462 | \$ 2,466 | 0.2% | \$ 2,971,264 | \$ - | 0.0% |
| PSD 502 | | Narcotics Enforcement Division | A | \$ 646,495 | \$ 20,023 | 3.1% | \$ 666,141 | \$ 51,594 | 7.7% | \$ 1,078,263 | \$ 43,908 | 4.1% |
| | | | W | \$ 232,379 | \$ 9,793 | 4.2% | \$ 177,501 | \$ 13,681 | 7.7% | \$ 744,617 | \$ 27,912 | 3.7% |
| PSD 503 | | Sheriff Division | A | \$ 16,768,774 | \$ 1,796,694 | 10.7% | \$ 17,842,441 | \$ 1,746,867 | 9.8% | \$ 20,517,967 | \$ 1,622,300 | 7.9% |
| | | | U | \$ 4,191,505 | \$ 812,445 | 19.4% | \$ 4,212,055 | \$ 938,458 | 22.3% | \$ 9,587,055 | \$ 750,000 | 7.8% |
| PSD 611 | | Hawaii Paroling Authority - Determination | A | \$ 418,782 | \$ 7,829 | 1.9% | \$ 480,215 | \$ 556 | 0.1% | \$ 527,903 | \$ - | 0.0% |
| PSD 612 | | Hawaii Paroling Authority - SUP & Counseling | A | \$ 3,186,421 | \$ 34,417 | 1.1% | \$ 3,119,148 | \$ 15,245 | 0.5% | \$ 3,779,707 | \$ 67,818 | 1.8% |
| PSD 613 | | Crime Victim Compensation Commission | A | \$ 332,824 | \$ 1,949 | 0.6% | \$ 333,498 | \$ 61 | 0.0% | \$ 323,580 | \$ 2,670 | 0.8% |
| | | | B | \$ 350,582 | \$ 4,297 | 1.2% | \$ 326,138 | \$ 4,880 | 1.5% | \$ 775,730 | \$ - | 0.0% |
| PSD 808 | | Non-State Facility | A | \$ 533,371 | \$ - | 0.0% | \$ 496,216 | \$ 1,874 | 0.4% | \$ 587,618 | \$ - | 0.0% |
| PSD 900 | | General Administration | A | \$ 8,276,462 | \$ 460,746 | 5.6% | \$ 8,748,473 | \$ 830,370 | 9.5% | \$ 9,904,893 | \$ 424,059 | 4.3% |
| | | | B | | | | | | | \$ 405,790 | \$ 7,560 | 1.9% |
| | | Total MOF A | | \$ 135,127,054 | \$ 19,005,141 | 14.1% | \$ 138,878,633 | \$ 23,221,875 | 16.7% | \$ 177,668,747 | \$ 5,848,822 | 3.3% |
| | | Total MOF B | | \$ 350,582 | \$ 4,297 | 1.2% | \$ 326,138 | \$ 4,880 | 1.5% | \$ 1,181,520 | \$ 7,560 | 0.6% |
| | | Total MOF U | | \$ 4,191,505 | \$ 812,445 | 19.4% | \$ 4,212,055 | \$ 938,458 | 22.3% | \$ 9,587,055 | \$ 750,000 | 7.8% |
| | | Total MOF W | | \$ 1,289,950 | \$ 42,545 | 3.3% | \$ 1,447,963 | \$ 16,147 | 1.1% | \$ 3,715,881 | \$ 27,912 | 0.8% |
| | | Total All MOF | | \$ 140,959,091 | \$ 19,864,429 | 14.1% | \$ 144,864,789 | \$ 24,181,360 | 16.7% | \$ 192,153,203 | \$ 6,634,294 | 3.5% |

Department of Public Safety
Active Contracts as of December 1, 2021

Table 14

| Prog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Date Executed | Term of Contract | | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S/* |
|------------------|-----|-----------------|----------------------|-----------------|------------------------|------------------|------------------|------------|---|--|---|------------|------------------------|
| | | | | | | | From | To | | | | | |
| PSD 410 (ISCD) | A | \$ 100,662.50 | A | \$ 118,662.50 | \$64,015.20 | 7/13/2020 | 7/1/2020 | 6/30/2022 | Diagnostic Laboratory Services, Inc. | Controlled Substance And Alcohol Testing Services, Statewide (20-20) 68979 | Program Monitors | Y | S - Services |
| PSD 420 (CPS-FS) | A | \$ 2,793,134.72 | A | \$ 8,803,461.64 | PO | 7/1/2019 | 7/1/2019 | 6/30/2022 | P & E Foods Incorporated | Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (19-28) | Program Monitors | Y | G - Goods |
| PSD 421 (HCD) | A | \$ 500,000.00 | A | \$ 2,700,000.00 | PO | 9/1/2020 | 9/1/2020 | 8/31/2022 | Clinical Laboratories of Hawaii, LLP | Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (20-28) | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 300,000.00 | A | \$ 300,000.00 | \$263,046.88 | 3/1/2021 | 3/1/2021 | 2/28/2023 | Goodwill Industries of Hawaii, Inc. | Employment Services for Inmates and Parolees Statewide (21-07) 69385 | Program Monitors | Y | S - Services |
| PSD 404 (WCF) | A | \$ 109,813.53 | A | \$ 277,274.05 | \$83,913.82 | 1/1/2019 | 1/1/2019 | 6/30/2022 | Pural Water Specialty Co., Inc. | Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (19-05) 67858 | Program Monitors | Y | S - Services |
| PSD 420 (CPS-SO) | A | \$ 233,300.00 | A | \$ 274,300.00 | \$222,520.00 | 3/1/2021 | 3/1/2021 | 2/28/2023 | Journey to Pono | Sex Offender Treatment Services Statewide (21-24A) 69425 | Program Monitors | Y | S - Services |
| PSD 420 (CPS-SO) | A | \$ 208,000.00 | A | \$ 247,000.00 | \$153,323.00 | 3/1/2021 | 3/1/2021 | 2/28/2023 | Community Assistance Center | Sex Offender Treatment Services Statewide (21-24B) 66098 | Program Monitors | Y | S - Services |
| PSD 808 (NSF) | A | \$ 77,945.00 | A | \$ 233,835.00 | PO | 9/1/2021 | 9/1/2021 | 8/31/2024 | Jennifer L. Bechler | Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (22-02) | Program Monitors | Y | S - Services |
| PSD 420 (CPS) | A | \$ 729,750.00 | A | \$ 729,750.00 | PO | 4/15/2019 | 4/15/2019 | 4/14/2024 | AmeriGas Propane, L.P., dba AmeriGas Kauai | Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 A) | Program Monitors | Y | G - Goods |
| PSD 420 (CPS) | A | \$ 1,818,880.00 | A | \$ 1,818,880.00 | PO | 4/15/2019 | 4/15/2019 | 4/14/2024 | The Gas Co., LLC, dba Hawaii Gas | Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 B) | Program Monitors | Y | G - Goods |
| PSD 420 (CPS) | A | \$ 399,285.00 | A | \$ 399,285.00 | \$129,575.00 | 10/1/2020 | 10/1/2020 | 6/30/2022 | YWCA | Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (21-06) | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 237,500.00 | A | \$ 665,000.00 | \$20,650.00 | 2/1/2019 | 2/1/2019 | 1/31/2022 | Makana O Ke Akua, Inc. | Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03A) 67608 | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 165,000.00 | A | \$ 330,000.00 | \$101,945.82 | 2/1/2019 | 2/1/2019 | 1/31/2022 | Going Home Hawaii | Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03B) 67660 | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 115,000.00 | A | \$ 210,000.00 | \$16,725.00 | 2/1/2019 | 2/1/2019 | 1/31/2022 | Women In Need | Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03C) 67568 | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 120,000.00 | A | \$ 120,000.00 | \$42,018.00 | 1/1/2019 | 1/1/2019 | 12/31/2021 | The Alcoholic Rehabilitation Services of Hawaii, dba Hina Mauka | Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10A) 67659 | Program Monitors | Y | S - Services |

Department of Public Safety
Active Contracts as of December 1, 2021

Table 14

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|------------------|-----|-----------------|-------------------|-----------------|---------------------|---------------|------------|------------|---|--|--|---------|------------------------|
| PSD 900 (COR) | A | \$ 50,000.00 | A | \$ 50,000.00 | \$45,680.00 | 1/1/2019 | 1/1/2019 | 12/31/2021 | Aloha House | Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10B) 67678 | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 70,000.00 | A | \$ 70,000.00 | \$60,428.00 | 1/1/2019 | 1/1/2019 | 12/31/2021 | Big Island Substance Abuse Council | Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10C) 67679 | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 20,000.00 | A | \$ 60,000.00 | \$8,050.00 | 1/1/2019 | 1/1/2019 | 12/31/2022 | Lokahi Treatment Centers | Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10D) 67680 | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 85,000.00 | A | \$ 113,300.00 | \$39,320.00 | 10/9/2019 | 10/1/2019 | 9/30/2022 | Parents and Children Together | DVI for Inmates at MCCC (19-26) 68213 | Program Monitors | Y | S - Services |
| PSD 808 (NSF) | A | \$ 661,018.50 | A | \$ 1,842,192.50 | PO | 12/15/2017 | 12/15/2017 | 12/14/2021 | Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways | Chartered Inter-Island Air Transport of Passengers, Statewide (18-14) | Program Monitors | Y | S - Services |
| PSD 900 (TSD) | A | \$ 846,634.03 | A | \$ 1,704,628.71 | \$742,976.57 | 8/1/2020 | 8/1/2020 | 7/31/2025 | Castle & Cooke Commercial, Inc., a Hawaii Corporation | SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (21-13) 69014 | Program Monitors | Y | L - Lease |
| PSD 900 (COR) | A | \$ 24,576.00 | A | \$ 49,152.00 | \$14,336.00 | 5/9/2017 | 5/9/2017 | 5/8/2022 | Accreditation, Audit & Risk Management Security, dba AARMS | Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (17-28) 65792 | Program Monitors | Y | G - Goods |
| PSD 420 (CPS-FS) | A | \$ 779,071.50 | A | \$ 1,558,143.00 | PO | 11/1/2020 | 11/1/2020 | 10/31/2022 | Hawaii Foodservice Alliance, LLC | Bread and Other Bakery Products to Correctional Facilities, (O) & (M) (21-14) | Program Monitors | Y | G - Goods |
| PSD 420 (CPS-FS) | A | \$ 182,079.50 | A | \$ 182,079.50 | PO | 11/1/2021 | 11/1/2021 | 10/31/2022 | Hawaii Foodservice Alliance, LLC | Bread and Other Bakery Products to Correctional Facilities, (H) & (K) (22-06) | Program Monitors | Y | G - Goods |
| PSD 420 (CPS-FS) | A | \$ 1,008,438.16 | A | \$ 3,010,888.13 | PO | 1/22/2020 | 12/16/2019 | 12/15/2022 | Ham Produce and Seafood, Inc. | Fresh Produce for Various Correctional Facilities Statewide (20-11) | Program Monitors | Y | G - Goods |
| PSD 420 (CPS-SA) | A | \$ 422,000.00 | A | \$ 422,000.00 | \$207,170.00 | 11/2/2020 | 11/1/2020 | 10/31/2022 | The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka | Residential Treatment Services for Female Offenders (21-09) 69211 | Program Monitors | Y | S - Services |
| PSD 404 (WCF) | A | \$ 123,000.00 | A | \$ 246,000.00 | \$157,750.00 | 12/1/2020 | 12/1/2020 | 11/30/2022 | Aqua Engineers, Inc. | Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (21-20) 69282 | Program Monitors | Y | S - Services |
| PSD 612 (HPA) | A | \$ 200,000.00 | A | \$ 500,000.00 | \$170,767.50 | 6/1/2019 | 6/1/2019 | 5/31/2022 | The Salvation Army, dba The Salvation Army Addiction Treatment Services | Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu (19-36) 67824 | Program Monitors | Y | S - Services |
| PSD 421 (HCD) | A | \$ 2,100,000.00 | A | \$ 2,100,000.00 | PO | 11/1/2021 | 11/1/2021 | 10/31/2023 | RCM Technologies (USA) Inc., dba RCM Health Care Services | Temporary Nursing Services at Correctional Facilities Statewide (22-12A) | Program Monitors | Y | S - Services |

Department of Public Safety
Active Contracts as of December 1, 2021

Table 14

| Prog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S/* |
|----------------------------|-----|-------------------|-------------------|-------------------|---------------------|---------------|-----------|------------|--|---|--|---------|------------------------|
| PSD 421 (HCD) | A | \$ 2,100,000.00 | A | \$ 2,100,000.00 | PO | 11/1/2021 | 11/1/2021 | 10/31/2023 | ALTRES Staffing Inc., dba ALTRES Medical | Temporary Nursing Services at Correctional Facilities Statewide (22-12B) | Program Monitors | Y | S - Services |
| PSD 421 (HCD) | A | \$ 2,100,000.00 | A | \$ 2,100,000.00 | PO | 11/1/2021 | 11/1/2021 | 10/31/2023 | Staff Today, Inc. | Temporary Nursing Services at Correctional Facilities Statewide (22-12C) | Program Monitors | Y | S - Services |
| PSD 421 (HCD) | A | \$ 2,100,000.00 | A | \$ 2,100,000.00 | PO | 11/1/2021 | 11/1/2021 | 10/31/2023 | Hawaii Nursing, Inc. | Temporary Nursing Services at Correctional Facilities Statewide (22-12D) | Program Monitors | Y | S - Services |
| PSD 421 (HCD) | A | \$ 2,100,000.00 | A | \$ 2,100,000.00 | PO | 11/1/2021 | 11/1/2021 | 10/31/2023 | Worldwide Travel Staffing, Inc. | Temporary Nursing Services at Correctional Facilities Statewide (22-12E) | Program Monitors | Y | S - Services |
| PSD 421 (HCD) | A | \$ 4,800,000.00 | A | \$ 4,800,000.00 | PO | 8/1/2021 | 8/1/2021 | 7/31/2024 | Contract Pharmacy Services | Pharmaceutical (19-23) | Program Monitors | Y | G - Goods |
| PSD 420 (CPS-SA) | A | \$ 150,000.00 | A | \$ 600,000.00 | \$152,873.00 | 11/1/2017 | 11/1/2017 | 4/30/2022 | The Salvation Army, dba. The Salvation Army-Addiction Treatment Services | Family Therapy and Counseling Services for Bridge Program on Oahu (18-04) 66214 | Program Monitors | Y | S - Services |
| PSD 612 (HPA) | A | \$ 200,000.00 | A | \$ 200,000.00 | \$86,985.00 | 5/26/2020 | 3/16/2020 | 3/15/2022 | The Salvation Army, dba. The Salvation Army-Addiction Treatment Services | Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (20-07) 68798 | Program Monitors | Y | S - Services |
| PSD 421 | A | \$ 258,960.00 | A | \$ 258,960.00 | PO | 10/1/2021 | 10/1/2021 | 9/30/2023 | Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc. | Mobile Dentistry Services for Inmates, Statewide (22-07) | Program Monitors | Y | S - Services |
| PSD 900 (COR) | A | \$ 168,376.56 | A | \$ 168,376.56 | PO | 5/1/2021 | 5/1/2021 | 4/30/2023 | Appriss, Inc. | Statewide Automated Victim Information Notification (SAVIN) System (21-11) | Program Monitors | Y | S - Services |
| PSD 407 (OCCC) / 402 (HCF) | A | \$ 211,341.60 | A | \$ 422,683.20 | \$133,684.36 | 5/27/2020 | 6/1/2020 | 5/31/2024 | Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc. | Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (20-19) 68784 | Program Monitors | Y | S - Services |
| PSD 405 (HCCC) | A | \$ 58,573.00 | A | \$ 58,573.00 | \$29,286.50 | 2/1/2021 | 2/1/2021 | 1/31/2022 | Aqua Engineers, Inc., dba Aqua Engineers, Inc. | Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (21-32) 69364 | Program Monitors | Y | S - Services |
| PSD 808 (NSF) | A | \$ 152,010,090.00 | A | \$ 152,010,090.00 | PO | 8/1/2016 | 8/1/2021 | 7/31/2024 | CoreCivic | Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (21-28) | Program Monitors | Y | S - Services |
| PSD 408 (KCCC) | A | \$ 21,600.00 | A | \$ 21,600.00 | \$14,500.00 | 7/1/2021 | 7/1/2021 | 6/30/2022 | Aqua Engineers, Inc. | Operation and Maintenance of Main Force Sewer Lift Station at KCCC (21-33) 69496 | Program Monitors | Y | S - Services |
| PSD 900 (PERS) | A | \$ 218,780.00 | A | \$ 6,267,800.00 | PO | 1/1/2017 | 1/1/2017 | 12/31/2022 | Herbert M. Gupton, Ph.D | Pre and Post Employment Offer Psychological Evaluation Services for DS Applicants (16-08) | Program Monitors | Y | S - Services |
| PSD 900 (PERS) | A | \$ 164,700.00 | A | \$ 494,100.00 | PO | 8/1/2017 | 8/1/2017 | 7/31/2023 | Herbert M. Gupton, Ph.D | Pre and Post Employment Offer Psychological Evaluation Services for ACO Applicants (17-33) | Program Monitors | Y | S - Services |
| PSD 900 (PERS) | A | \$ 46,597.50 | A | \$ 46,597.60 | \$31,370.85 | 10/2/2020 | 12/1/2021 | 11/30/2022 | Diagnostic Laboratory Services, Inc. | Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08A) 69169 | Program Monitors | Y | S - Services |

Department of Public Safety
Active Contracts as of December 1, 2021

Table 14

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|-------------------|-----|-----------------|-------------------|-----------------|---------------------|---------------|------------|------------|---|--|---|---------|------------------------|
| PSD 900 (PERS) | A | \$ 16,880.00 | A | \$ 16,880.00 | PO | 12/1/2020 | 12/1/2020 | 11/30/2022 | Straub Clinic & Hospital | Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08B) 69702 | Program Monitors | Y | S - Services |
| PSD 611/612 (HPA) | A | \$ 63,820.00 | A | \$ 127,640.00 | PO | 12/9/2019 | 12/1/2019 | 11/30/2022 | SIMS Hawaii Consulting, Inc., dba SIMS Hawaii | Document Imaging and Document Management (20-06) | Program Monitors | Y | S - Services |
| PSD 420 (CPS) | A | \$ 1,100,000.00 | A | \$ 1,100,000.00 | \$321,020.75 | 1/1/2020 | 1/1/2020 | 12/31/2021 | Salvation Army, dba The Salvation Army-Addiction Treatment Services | Outpatient & Continuing Care Substance Abuse Treatment for Male and Female Offenders Statewide (20-05) 68735 | Program Monitors | Y | S - Services |
| PSD 420 (CPS) | A | \$ 95,000.00 | A | \$ 95,000.00 | PO | 8/1/2021 | 8/1/2021 | 7/31/2022 | Microgenics Corporation | ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (22-05) | Program Monitors | Y | G - Goods |
| PSD 900 (COR) | A | \$ 200,000.00 | A | \$ 200,000.00 | PO | 3/1/2018 | 3/1/2018 | 5/31/2022 | Global Tel*Link Corp | Inmate Pay Telephone System (16-17) | Program Monitors | Y | S - Services |
| PSD-613 | A | \$ 10,569 | O | | | 12/10/2018 | 2/1/2019 | 1/31/2024 | Finance Factors, Ltd | Office Space Lease | DAGS bills quarterly; Commission is responsible for 52% of monthly rent or \$3,522.99 per month | N | L-Lease |
| PSD 900 (COR) | A | \$ 500,000.00 | O | \$ 500,000.00 | PO | 11/12/2020 | 11/2/2020 | 11/1/2023 | Global Tel*Link Corp | Furnishing Tablets for an Inmate Video Visitation System (21-25) | Program Monitors | Y | S - Services |
| PSD 900 (ADM) | A | \$ 62,836.80 | A | \$ 125,673.60 | PO | 12/10/2020 | 12/1/2020 | 11/30/2022 | Alii Security Systems, Inc. | Security Guard Services for the Keoni Ana Building (21-21) | Program Monitors | Y | S - Services |
| PSD 420 (CPS) | A | \$ 57,000.00 | A | \$ 57,000.00 | PO | 11/28/2020 | 7/1/2020 | 6/30/2022 | Isle Interpret, LLC | American Sign Language Interpreting Services (21-10) | Program Monitors | Y | G - Goods |
| PSD 503 (SD) | A | \$ 169,318 | A | \$ 169,318.04 | \$169,318.04 | 7/1/2021 | 7/1/2021 | 3/28/2022 | King Auto Center | Furnish and Deliver Various Vehicles for SD (B21001960) | Program Monitors | Y | G - Goods |
| PSD 503 (SD) | A | \$ 71,668 | A | \$ 71,668.00 | \$71,668.00 | 7/1/2021 | 7/1/2021 | 3/28/2022 | Soderholm Sales | Furnish and Deliver Various Vehicles for SD (B21001960) | Program Monitors | Y | G - Goods |
| PSD 503 (SD) | A | \$ 205,425 | A | \$ 205,425.00 | \$205,425.00 | 7/1/2021 | 7/1/2021 | 3/28/2022 | Rainbow Chevrolet | Furnish and Deliver Various Vehicles for SD (B21001960) | Program Monitors | Y | G - Goods |
| PSD 503 (SD) | A | \$ 293,850 | A | \$ 293,850.00 | \$293,850.00 | 7/1/2021 | 7/1/2021 | 3/28/2022 | Windward Auto | Furnish and Deliver Various Vehicles for SD (B21001960) | Program Monitors | Y | G - Goods |
| PSD 502 (NED) | A | \$ 170,050 | A | \$ 439,450.08 | \$17,450.00 | 12/17/2016 | 12/17/2016 | 12/16/2022 | Appriss, Inc. | Prescription Drug Monitoring Program for NED | Program Monitors | Y | S - Services |

Department of Public Safety
Capital Improvements Program (CIP) Requests

Table 15

| <u>Prog ID</u> | <u>Prog ID Priority</u> | <u>Dept- Wide Priority</u> | <u>Senate District</u> | <u>Rep. District</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY22 \$\$\$</u> | <u>FY23 \$\$\$</u> |
|----------------|-----------------------------|------------------------------------|----------------------------|--------------------------|---|------------|--------------------|--------------------|
| PSD 900 | 1 | 1 | 00 | 00 | PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE | C | \$ 12,968,000.00 | |
| PSD 900 | 1 | 1 | 15 | 31 | HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU | C | | \$ 45,000,000 |
| PSD 900 | 2 | 2 | 13 | 26 | PSD SHERIFFS DIVISION RELOCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU | C | | \$ 6,000,000 |
| PSD 900 | 3 | 3 | 15 | 30 | REQUEST FOR PROPOSAL FOR THE SOLICITATION AND PROF CONSULTING SVCS FOR THE NEW OCCC, OAHU | C | | \$ 15,000,000 |
| PSD 900 | 4 | 4 | 00 | 00 | PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE | C | \$ 7,000,000.00 | \$ 7,000,000 |
| PSD 900 | 5 | 5 | 00 | 00 | PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE | C | \$ 20,000,000.00 | \$ 20,000,000 |
| PSD 900 | 6 | 6 | 00 | 00 | PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE | C | \$ 3,000,000.00 | \$ 3,000,000 |
| PSD 900 | 7 | 7 | 15 | 30 | OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU | C | | \$ 8,000,000 |
| PSD 900 | 8 | 8 | 00 | 00 | PSD CORRECTIONS COLLABORATION SYSTEM AND RELATED IT INFRASTRUCTURE IMPROVEMENTS, STATEWIDE. | C | | \$ 21,000,000 |

Department of Public Safety
CIP Lapses

Table 16

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Lapse Amount</u> \$\$\$\$ | <u>Reason</u> |
|----------------|----------------------------------|----------------------|------------|---------------------------------|---------------|
| | | none | | | |

Department of Public Safety
Organization Changes

Table 18

| <u>Year of Change</u> FY22/FY23 | <u>Description of Change</u> |
|------------------------------------|---|
| FY-2022 | Sheriff Division PSD 503: Position 120681, Office Assistant III, SR-08, BU 03, \$33,120, varianced to Office Assistant IV, SR-10, BU 03, \$35,196. Department delegated authority. |
| FY-2022 | Sheriff Division PSD 503: Position 43379, Office Assistant III, SR-08, BU 03, was abolished by Act 88, SLH 2021, effective 7.1.2022. |
| FY-2022 | Sheriff Division PSD 503: Position 118775, Investigator V, SR-24, BU 13, was abolished by Act 88, SLH 2021. |
| FY-2022 | Sheriff Division PSD 503: Position 116407, Investigator V, SR-24, BU 13, was abolished by Act 88, SLH 2021 |
| FY-2022 | Sheriff Division PSD 503: Position 45550, Office Assistant III, SR-08, BU 03 was abolished by Act 88, SLH 2021. |
| FY-2022 | Sheriff Division PSD 503: Position 49826, Human Resources Assistant IV, SR-11, BU 03, was abolished by Act 88, SLH 2021. |
| FY-2022 | Sheriff Division PSD 503: Position's 91112V, 91113V, 91114V, 91115V, 91116V, 91117V, 91118V, 91119V, 91110V, 91111V, 91112V, 91113V, 91114V, 91115V, 91116V, 91117V, 91118V, 91119V, 91120V, 91121V, 91122V, 91123V, 91124V, 91125V were abolished by Act 88, 2021. |
| FY-2022 | Sheriff Division PSD 503: Position 43378, Office Assistant III, SR-08, BU 03, was abolished by Act 88, SLH 2021. |
| FY-2022 | Sheriff Division PSD 503: Position 43660, Staff Services Supervisor II, SR-16, BU 03, \$60,768, varianced to Staff Services Supervisor III, SR-18, BU 84, \$65,760. Department delegated authority. |
| FY-2022 | General Administration PSD 900: Position 38779, Accountant VI, BU 93, \$81,744, varianced to Fiscal Management Officer, EM-05, \$92,306. Department delegated authority. |
| FY-2022 | Sheriff Division PSD 503: Position 118787, , 45570, 117586, 118516, 122015, 120373, 118961, 43456, 43446, 35795, 21663, 18097, Deputy Sheriff II, SR-18, BU 14, was abolished by Act 88, SLH 2021. |
| FY-2022 | Sheriff Division PSD 503: Position 43394, Deputy Sheriff III, SR-20, BU 14, was abolished by Act 88, SLH 2021. |
| FY-2022 | Healthcare Division PSD 421: Position 119481, Office Assistant III, SR-08, BU 03, relocated from Oahu Mental Health Section to Maui Mental Health Section. Department delegated authority. |
| FY-2022 | Healthcare Division PSD 421: Position 46175, Office Assistant III, SR-08, BU 03, at Health Information Unit, Oahu Clinical Services Section relocated to Oahu Clinical Services Section. Department delegated authority. |
| FY-2022 | Healthcare Division PSD 421: Position 113117, Para-Medical Assistant II, HE-04, BU 10, at Halawa Clinical Services Section relocated to Social Services Init, Women's Mental Health Section. Department delegated authority. |
| FY-2022 | Healthcare Division PSD 421: Position 53358, Medical Records Technician V, SR-11, BU 03, at Waiawa Clinical Services Section relocated to Women's Clinical Services Section. Department delegated authority. |
| FY-2022 | General Administration PSD 900: Position 91630V, Corrections Program Specialist II, SR-24, BU 13, created under Act 88, SLH 2021, effective 7.1.2021. |
| FY-2023 | Not Applicable at this time. |
| | https://dps.hawaii.gov/2020-psd-organizational-chart-and-functional-statements/ |

Department of Public Safety
American Rescue Plan Act Fund Initiatives

Table 19

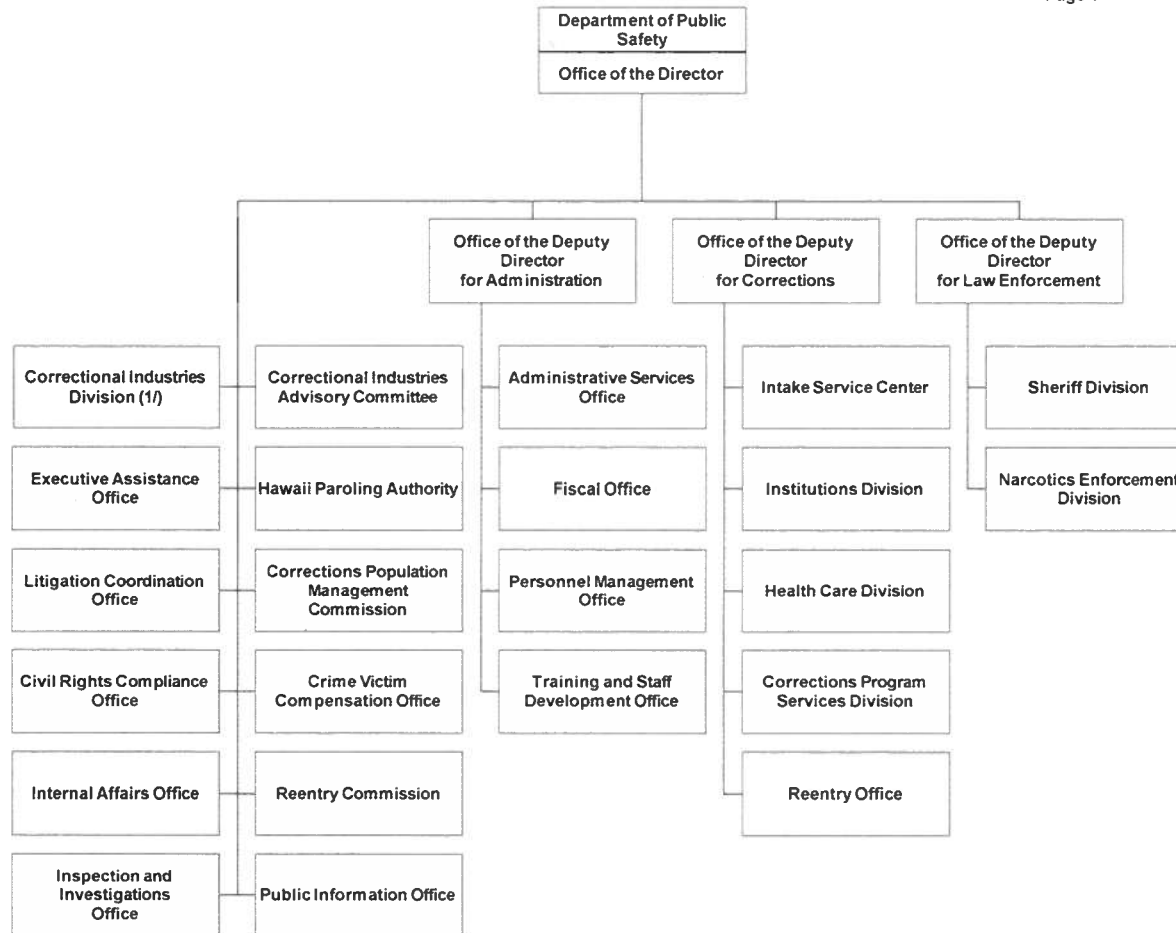
| Prog ID | Amount Allotted | Budget for Personnel | Budget for OCE (Other Than Contracts) | Budget for Contracts | Dates of Initiative | | Initiative Description | Appropriating Act or GOV | Is This A New Initiative Or An Enhancement To An Existing Initiative/Program |
|---------|-----------------|----------------------|---------------------------------------|----------------------|---------------------|------------|---|--------------------------|--|
| | | | | | From | To | | | |
| PSD900 | 8,550,000.00 | - | 8,550,000.00 | \$ - | 7/1/2021 | 12/31/2024 | Ventilation Improvements | GOV | Enhancement to Existing Initiative/Program |
| PSD421 | 2,198,797.00 | - | 2,198,797.00 | \$ - | 7/1/2021 | 12/31/2024 | Inmate Medical Expenses | GOV | Enhancement to Existing Initiative/Program |
| PSD900 | 3,576,040.00 | - | 3,576,040.00 | \$ - | 7/1/2021 | 12/31/2024 | PSD COVID Testing | GOV | Enhancement to Existing Initiative/Program |
| PSD900 | 1,100,000.00 | - | 1,100,000.00 | \$ - | 7/1/2021 | 12/31/2024 | Quarantine Container Infrastructure Support | GOV | Enhancement to Existing Initiative/Program |
| PSD421 | 575,000.00 | - | 575,000.00 | \$ - | 7/1/2021 | 12/31/2024 | Support for Vulnerable Populations to Access Medical Services | GOV | Enhancement to Existing Initiative/Program |
| PSD421 | 1,005,000.00 | - | 1,005,000.00 | \$ - | 7/1/2021 | 12/31/2024 | Substance Misuse Treatment | GOV | Enhancement to Existing Initiative/Program |
| PSD421 | 583,156.00 | - | 583,156.00 | \$ - | 7/1/2021 | 12/31/2024 | Mental Health Treatment | GOV | Enhancement to Existing Initiative/Program |
| PSD900 | 240,000.00 | - | 240,000.00 | \$ - | 7/1/2021 | 12/31/2024 | Inmate Vaccine Incentive | GOV | New Initiative |
| PSD900 | 1,929,272.96 | - | 1,929,272.96 | \$ - | 7/1/2021 | 12/31/2024 | Corrections Pathogen Elimination | GOV | Enhancement to Existing Initiative/Program |
| PSD900 | 1,500,000.00 | - | 1,500,000.00 | \$ - | 7/1/2021 | 12/31/2024 | Modernize Network Infrastructure | GOV | Enhancement to Existing Initiative/Program |
| PSD900 | 587,314.47 | 288,122.00 | 299,192.47 | \$ - | 6/1/2022 | 12/31/2023 | Special Project for the Reorganization of the Department of Public Safety | GOV | New Initiative |

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY

ORGANIZATION CHART

July 1, 2021
Page 1

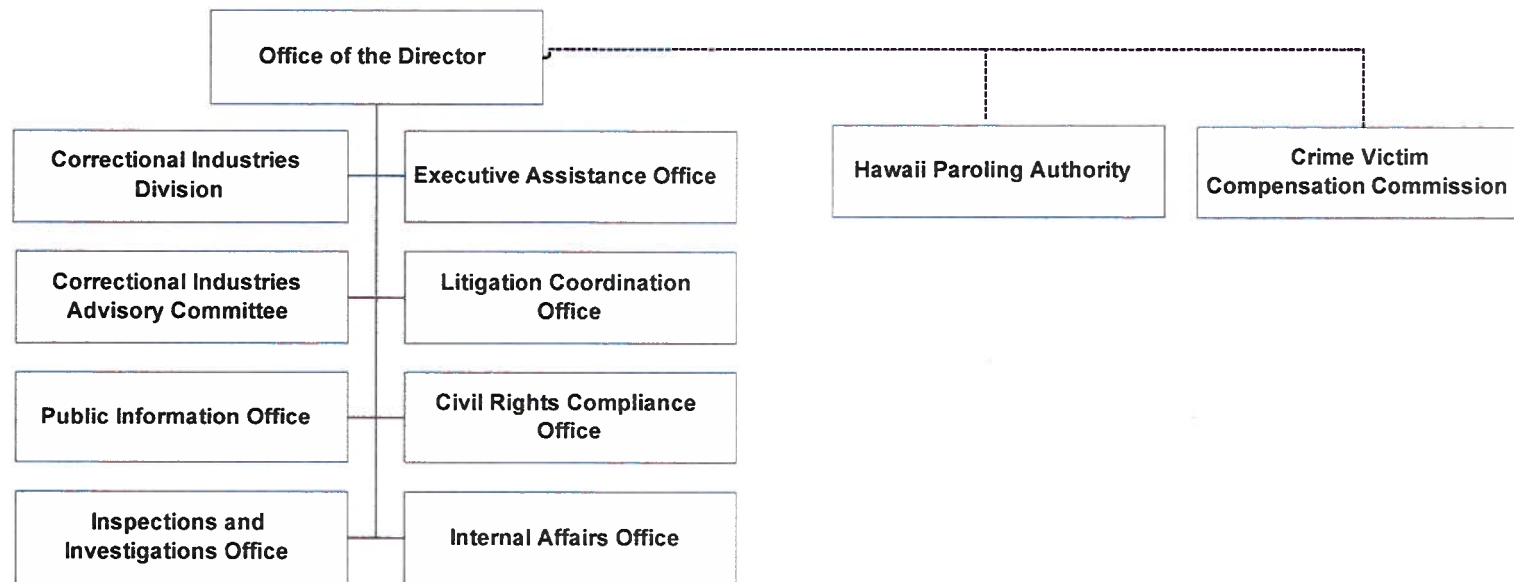


1/ Hawaii Correctional Industries relocated to the Office of the Director from Deputy Director for Corrections. Delegated authority effective on 10/22/2019.

Approved
8/30/2021

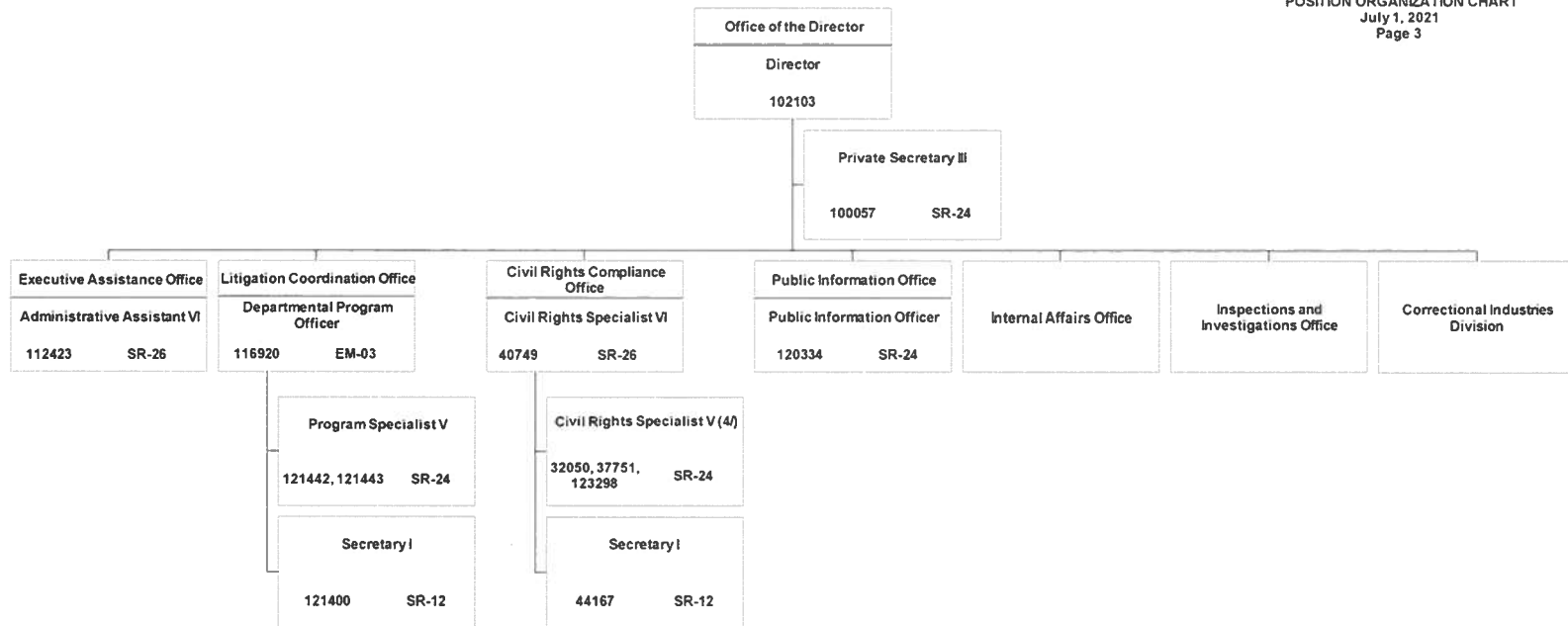
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR

ORGANIZATION CHART
July 1, 2021
Page 2



Approved
8/30/2021

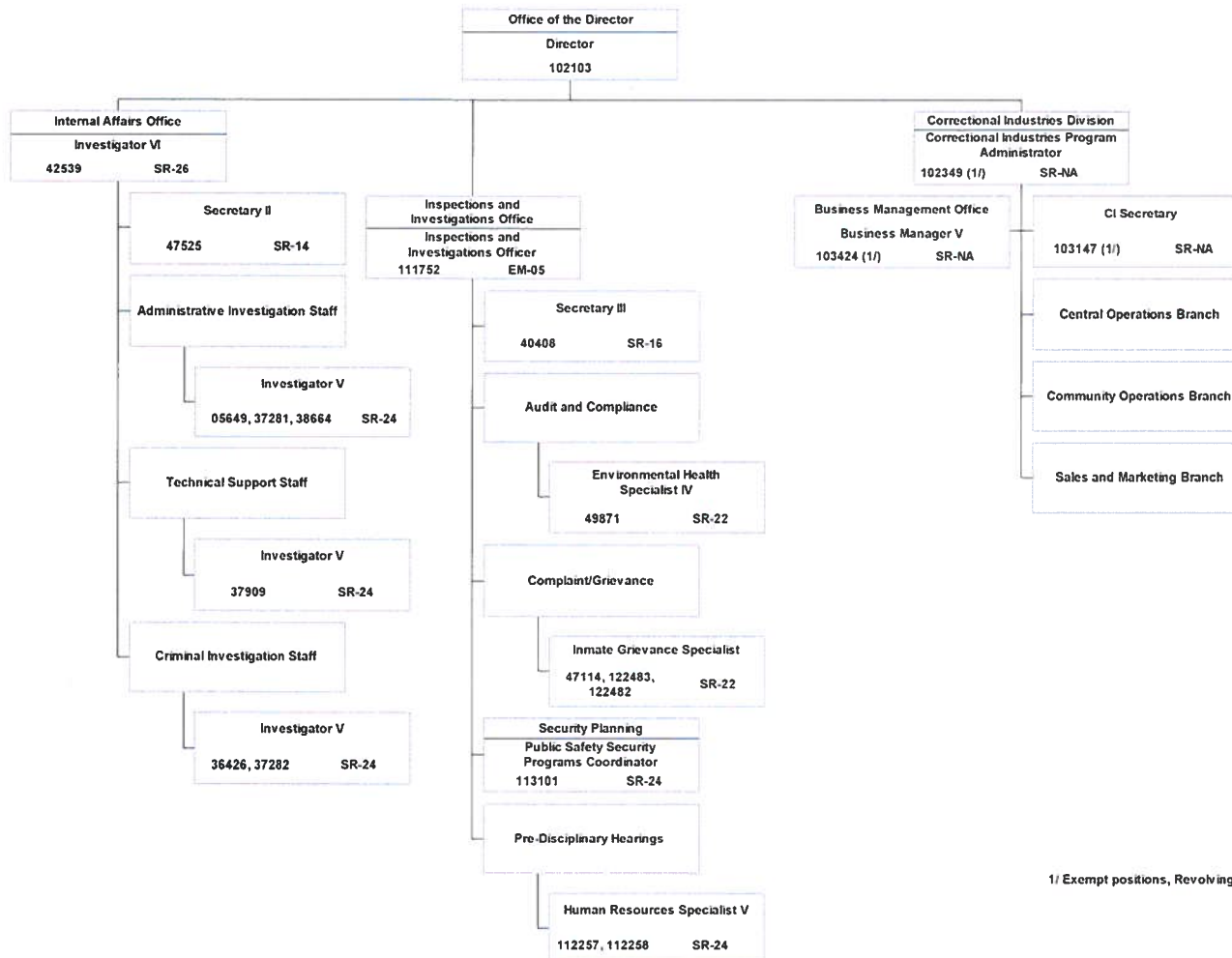
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
POSITION ORGANIZATION CHART
July 1, 2021
Page 3



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
INTERNAL AFFAIRS OFFICE
INSPECTIONS AND INVESTIGATIONS OFFICE
HAWAII CORRECTIONAL INDUSTRIES
POSITION ORGANIZATION CHART

July 1, 2021
Page 4



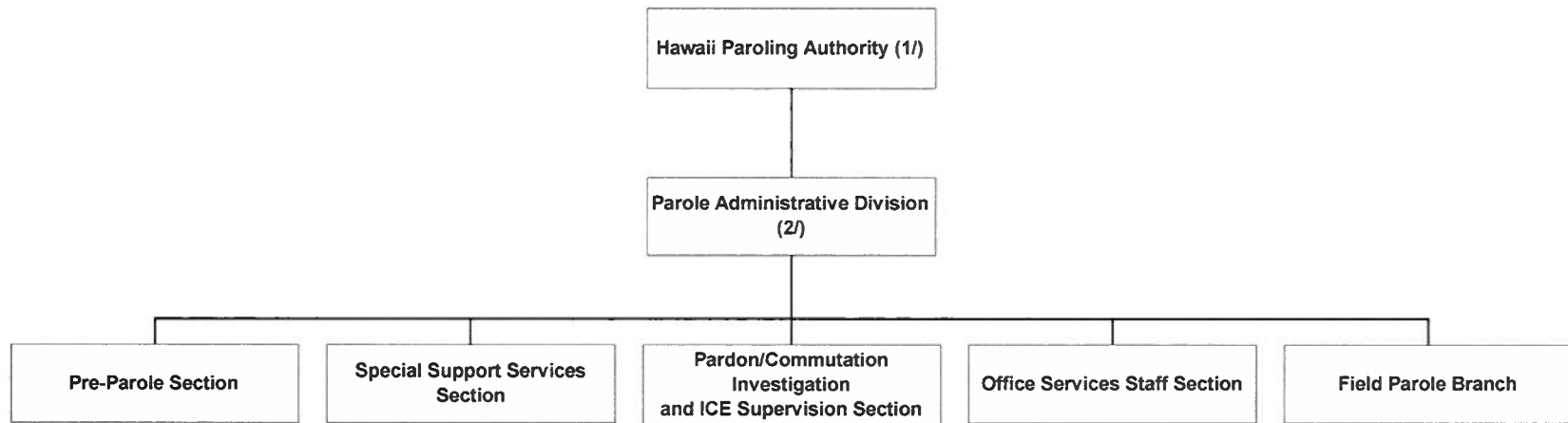
1/ Exempt positions, Revolving Funds.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY

ORGANIZATION CHART

July 1, 2021
Page 5

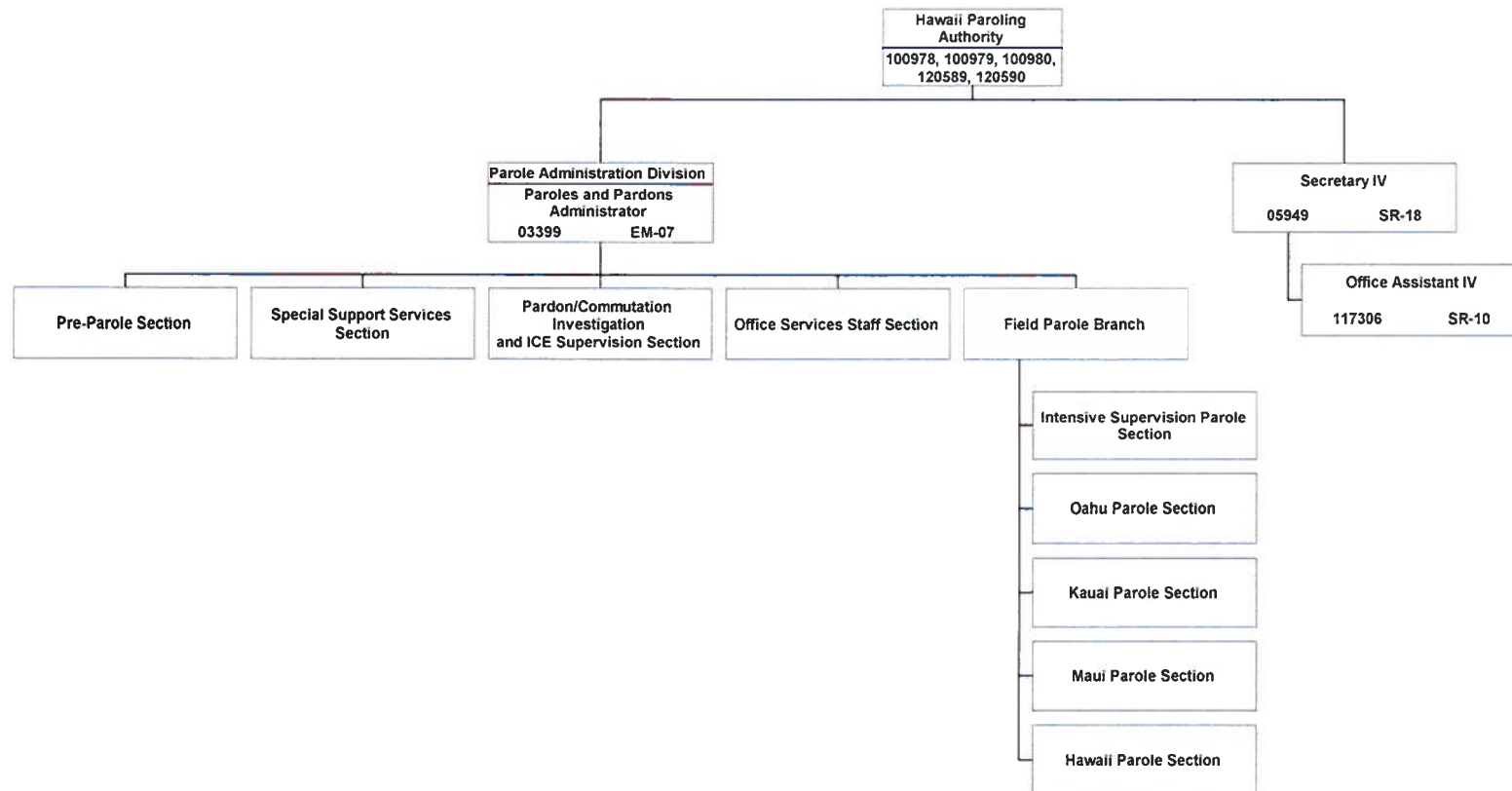


1/ HPA program PSD 611
2/ HPA program PSD 612

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY

ORGANIZATION CHART
July 1, 2021
Page 6

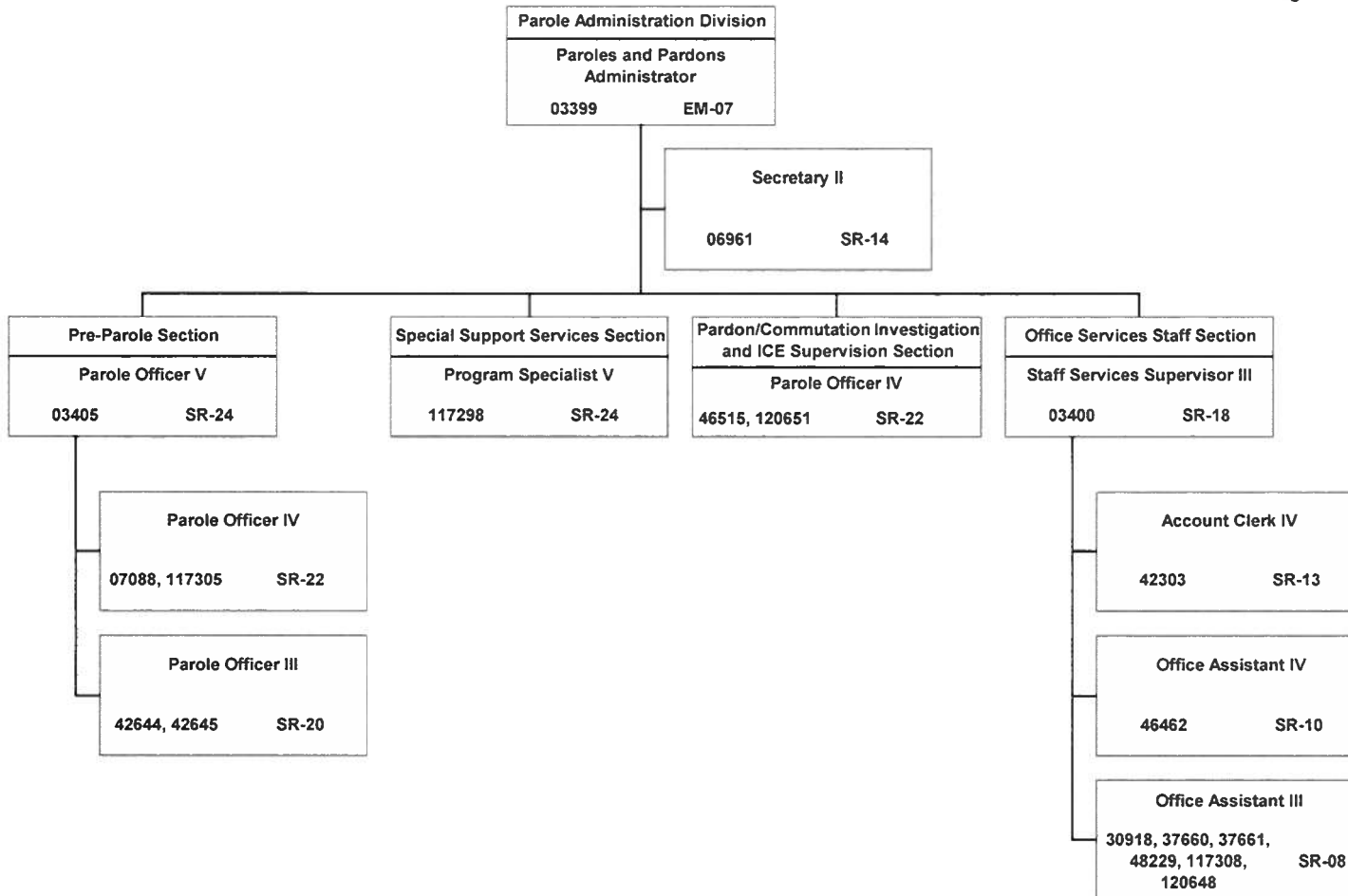


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY
PAROLE ADMINISTRATION DIVISION

POSITION ORGANIZATION CHART

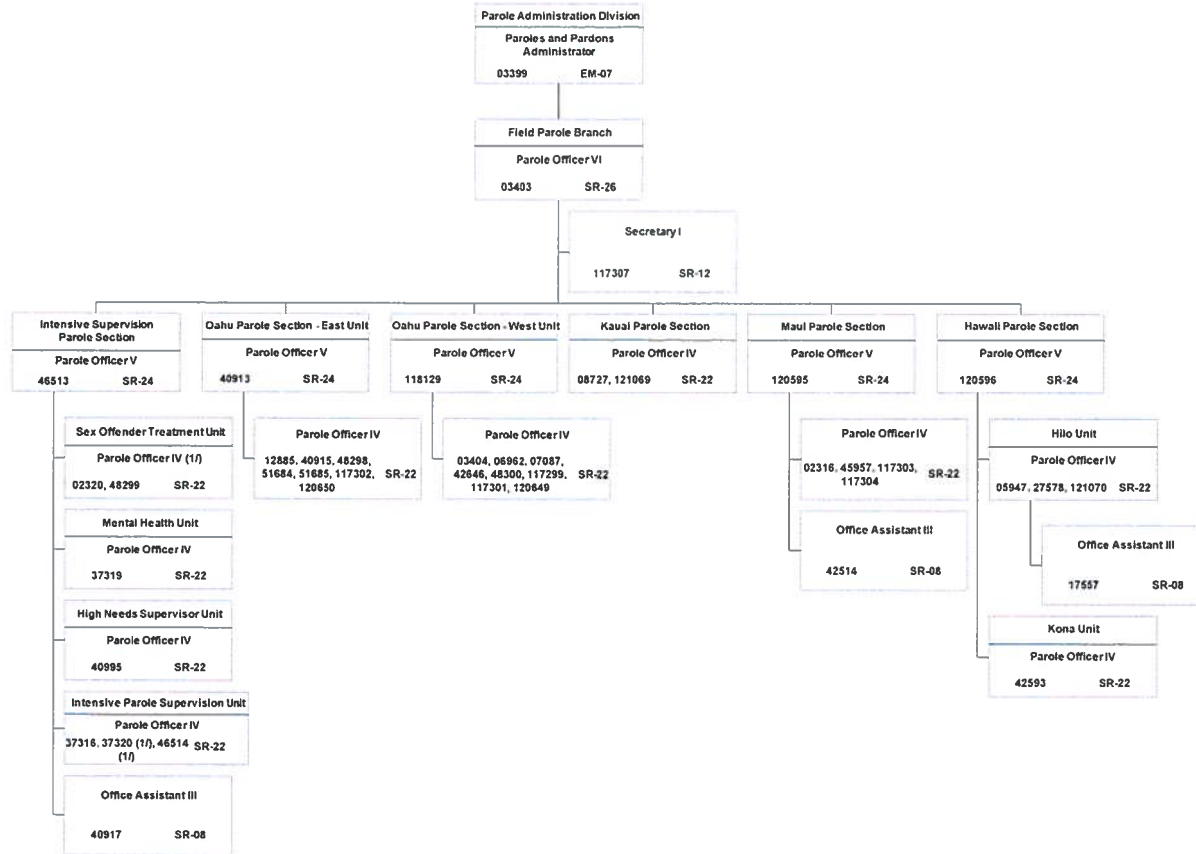
July 1, 2021
Page 7



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY
PAROLE ADMINISTRATION DIVISION
FIELD PAROLE BRANCH
INTENSIVE SUPERVISION PAROLE SECTION
OAHU PAROLE SECTION
KAUAI PAROLE SECTION
MAUI PAROLE SECTION
HAWAII PAROLE SECTION
POSITION ORGANIZATION CHART

July 1, 2021
Page 8

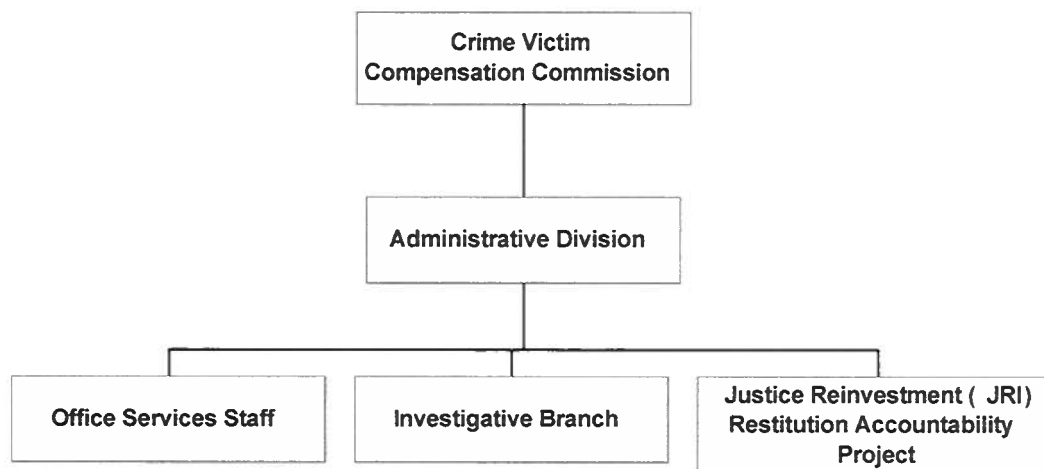


1/ Positions 02320 and 48299 relocated from intensive Parole Supervision to Sex Offender Treatment Unit, and positions 46514 and 37320 relocated from Sex Offender Treatment Unit per delegated reorganization, CORLOG #2020-2951, effective 8.18.2020.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
CRIME VICTIM COMPENSATION COMMISSION

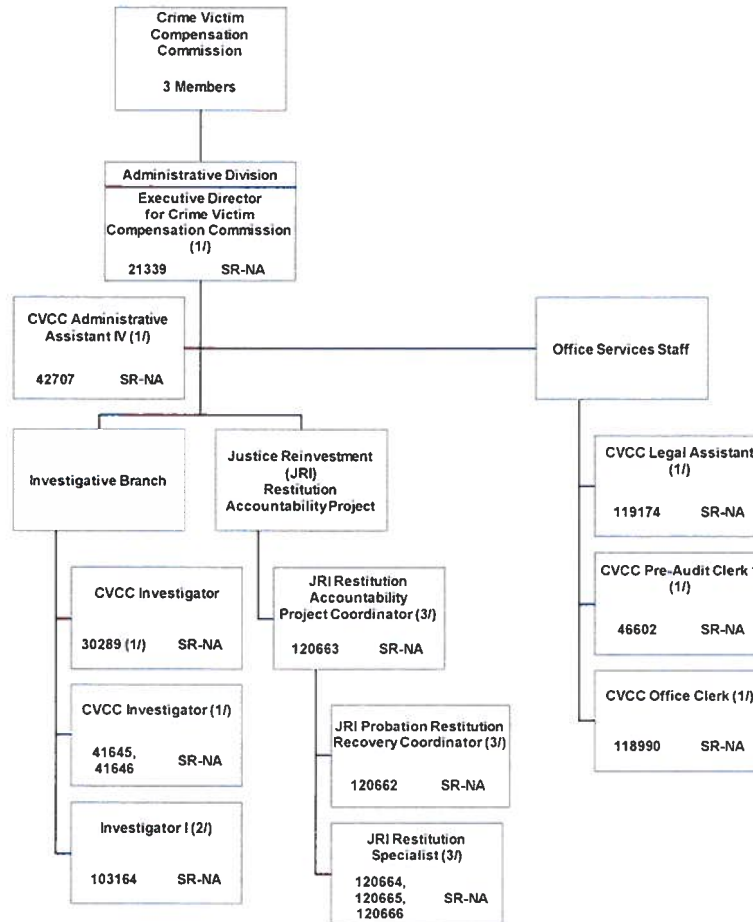
ORGANIZATION CHART
July 1, 2021
Page 9



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
CRIME VICTIM COMPENSATION COMMISSION

POSITION ORGANIZATION CHART
July 1, 2021
Page 10



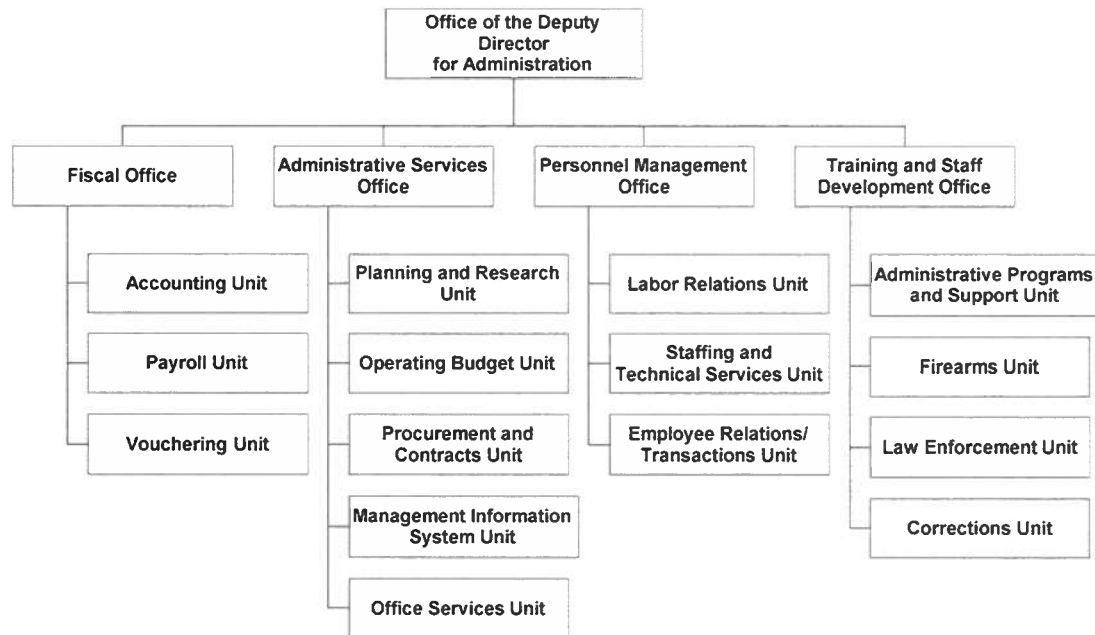
1/ Special Funded Position
2/ Federal Funded Position
3/ General Funded Position

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION

ORGANIZATION CHART

July 1, 2021
Page 11

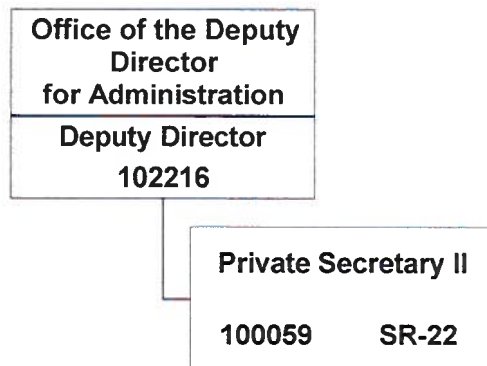


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION

POSITION ORGANIZATION CHART

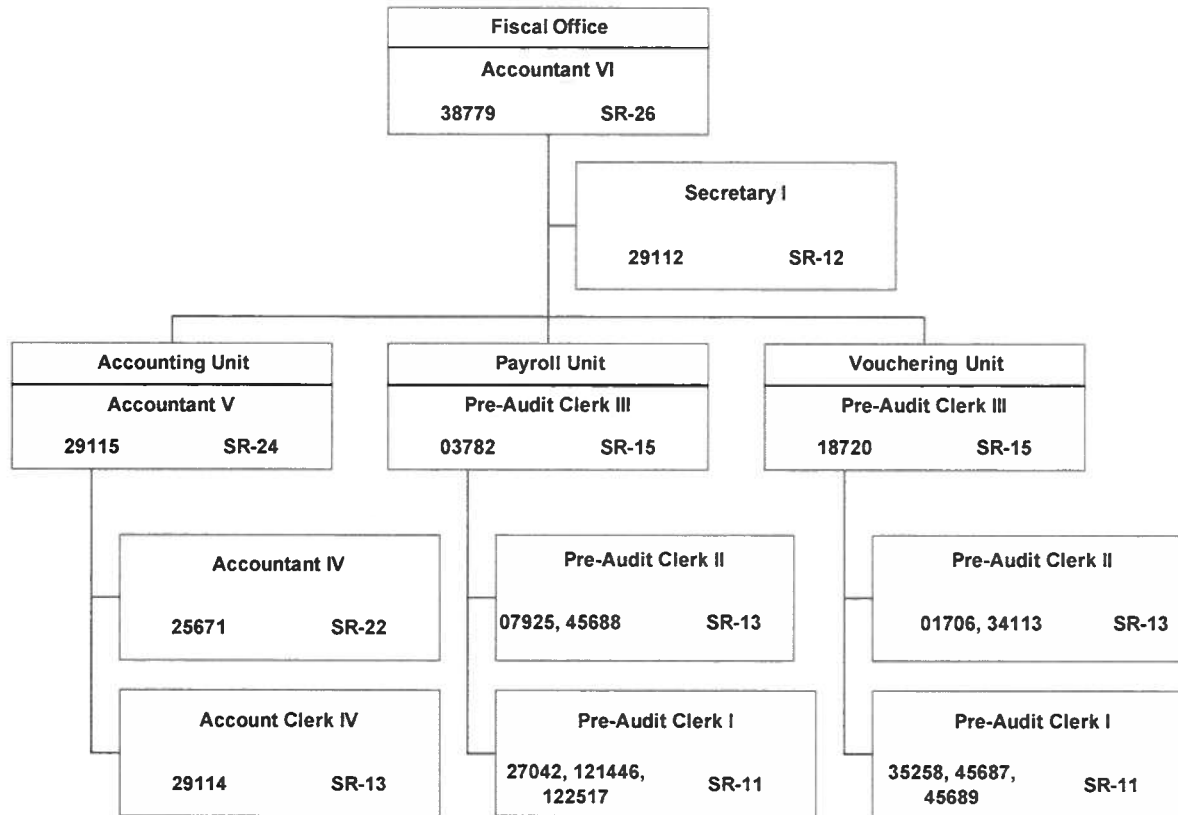
July 1, 2021
Page 12



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION
FISCAL OFFICE

POSITION ORGANIZATION CHART
July 1, 2021
Page 13

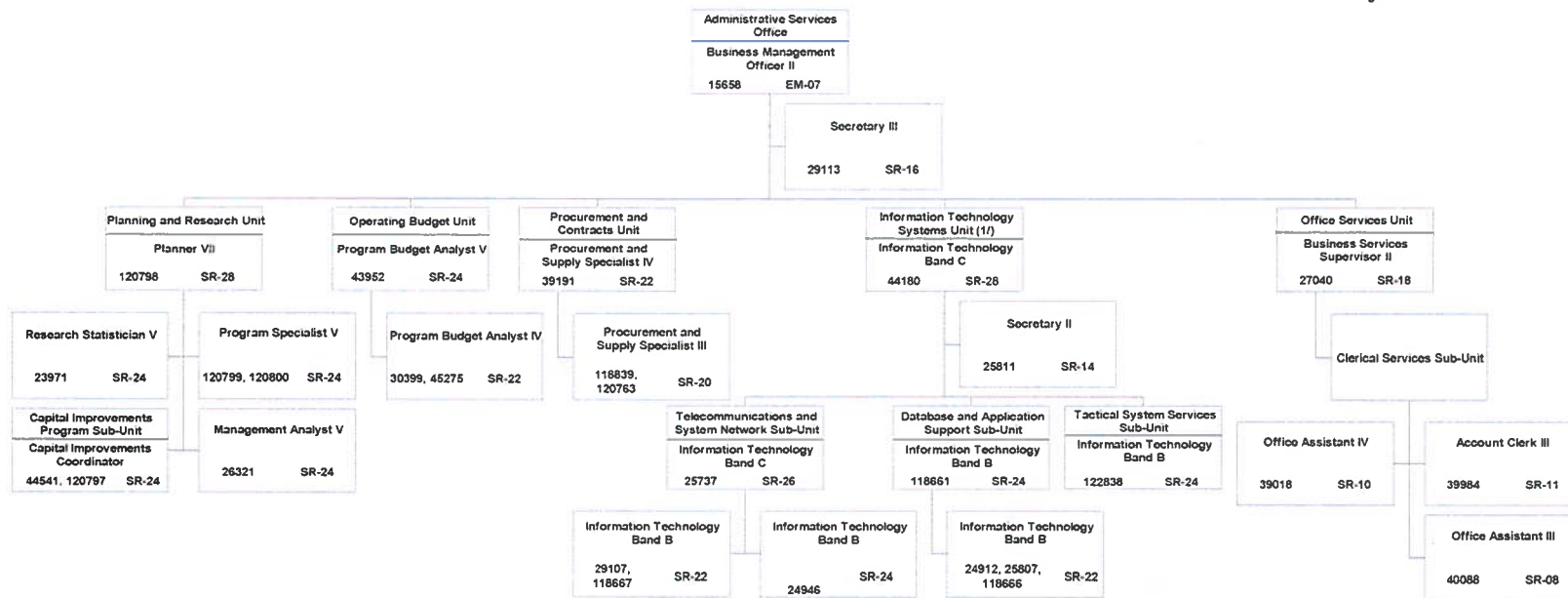


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION
ADMINISTRATIVE SERVICES OFFICE

POSITION ORGANIZATION CHART

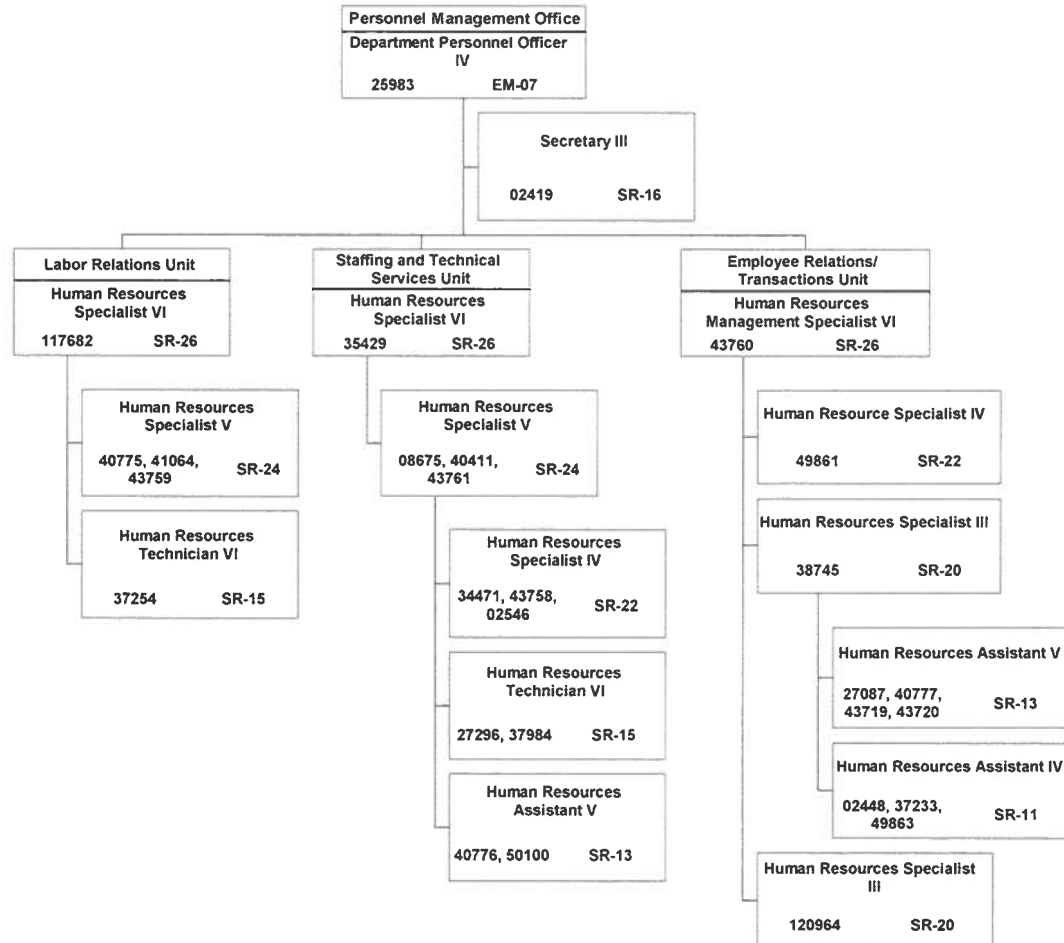
July 1, 2021
Page 14



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION
PERSONNEL MANAGEMENT OFFICE

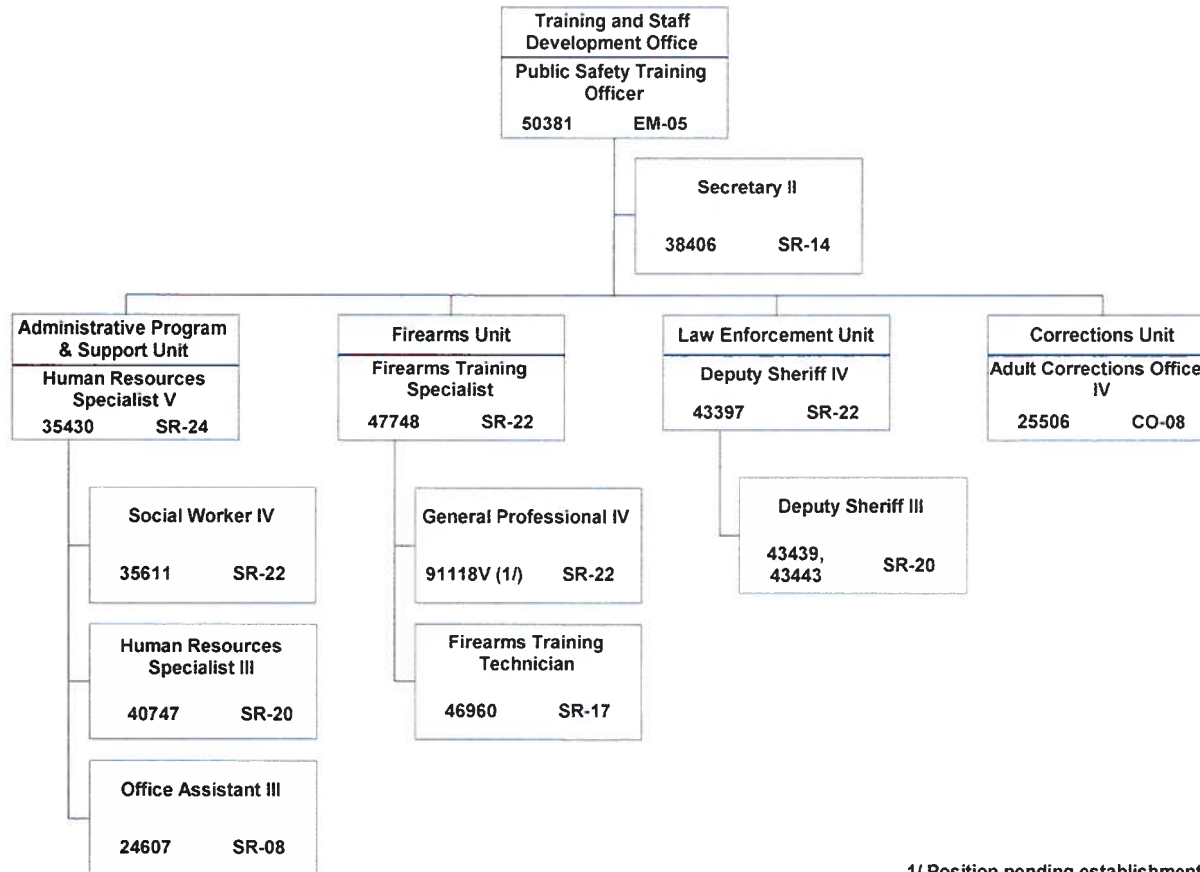
POSITION ORGANIZATION CHART
July 1, 2021
Page 15



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION
TRAINING AND STAFF DEVELOPMENT OFFICE

POSITION ORGANIZATION CHART
June 30, 2021
Page 16



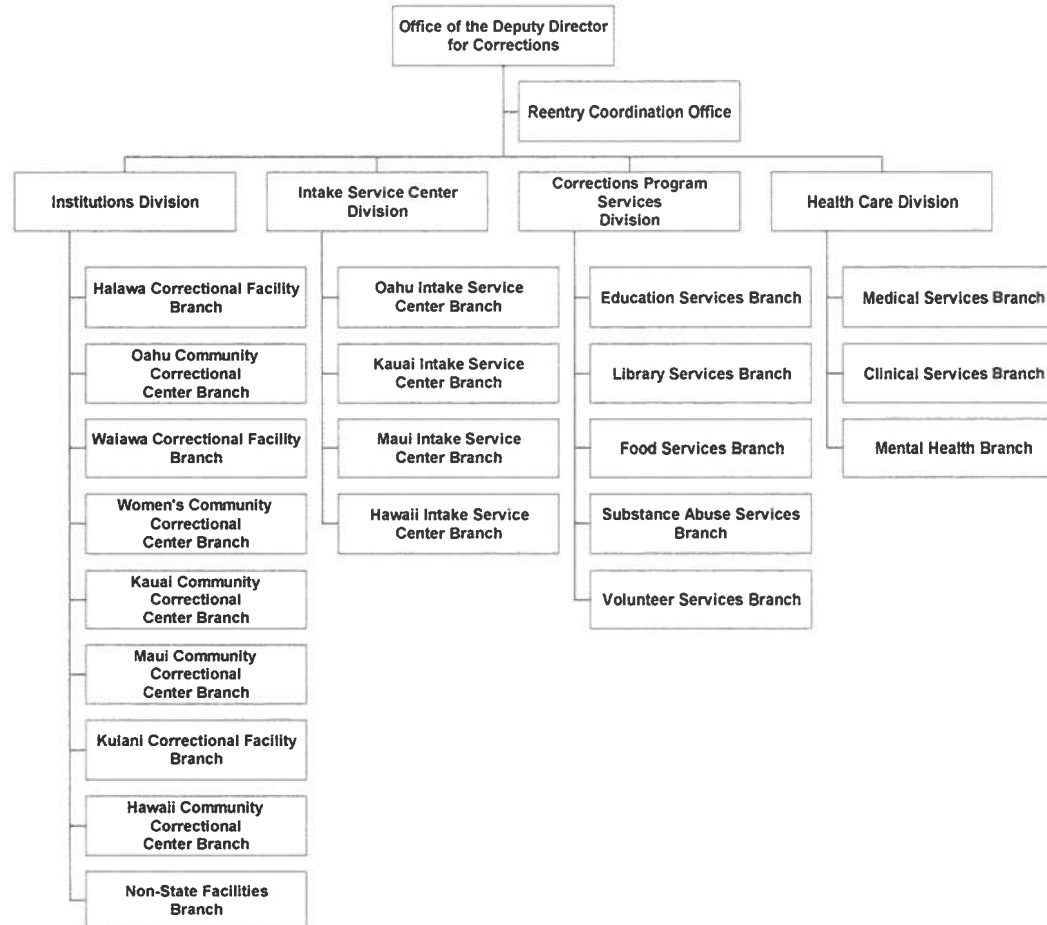
1/ Position pending establishment as of 6/30/2018.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS

ORGANIZATION CHART

July 1, 2021
Page 17



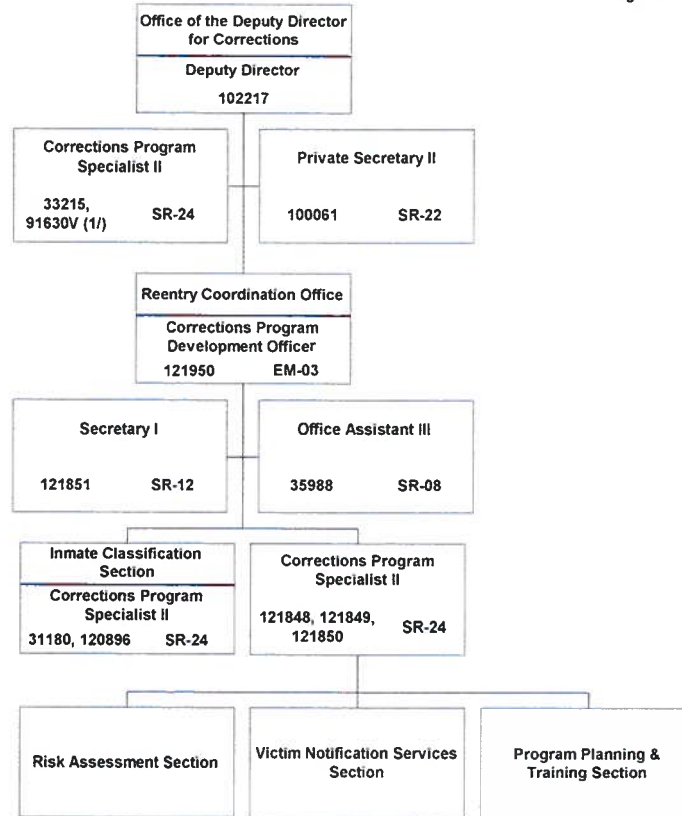
Hawaii Correctional Industries temporarily relocated to the Office of the Director from Deputy Director for Corrections. Delegated authority effective on 10.22.2019.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
REENTRY COORDINATION OFFICE

POSITION ORGANIZATION CHART

July 1, 2021
Page 18



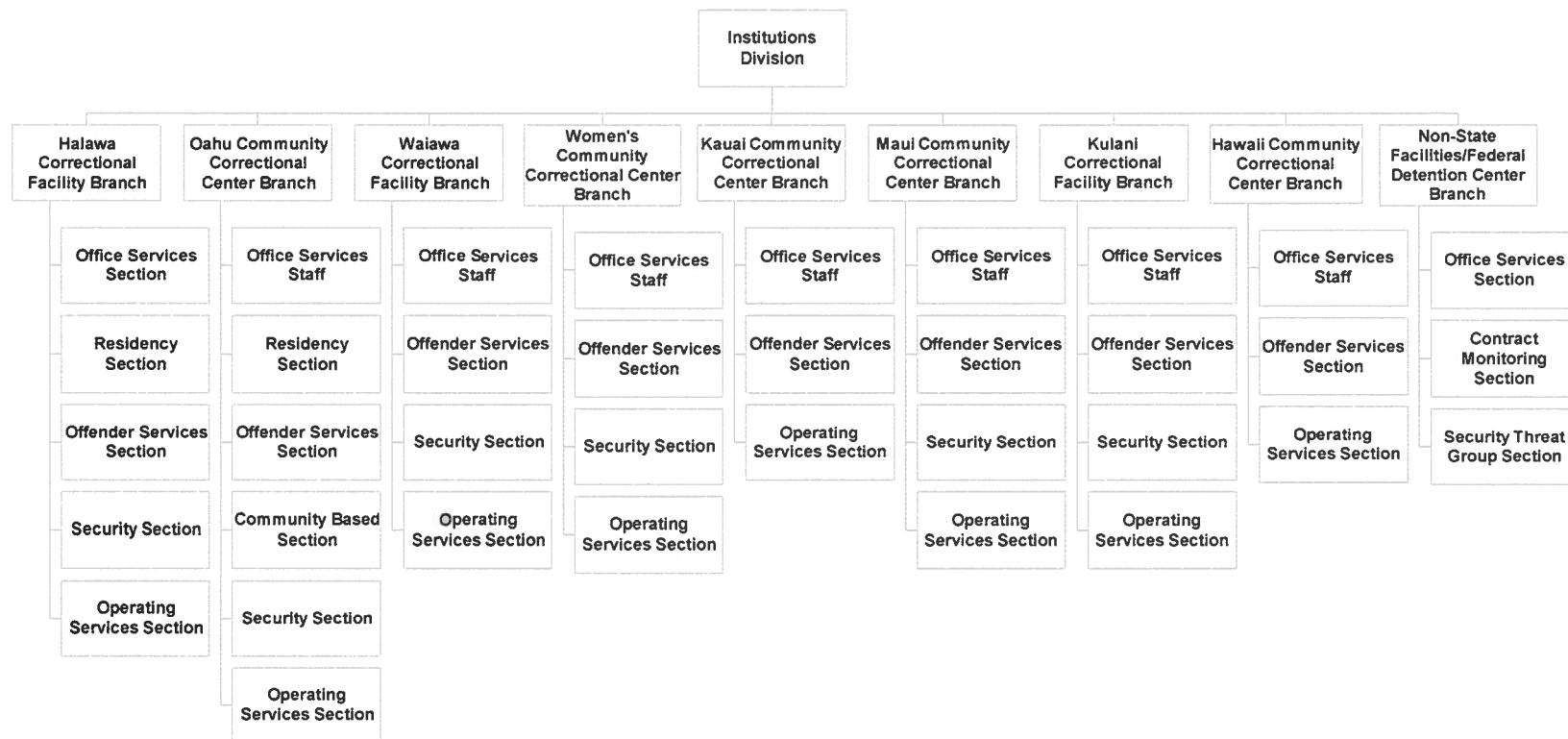
1/ New position #91630V, Corrections Program Specialist II, SR-24, created under Act 88, SLH 2021. This position has a special funding source connected to the Statewide Automated Victim Information and Notification (SAVIN) system. Position effective 7.1.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION

ORGANIZATION CHART

July 1, 2021
Page 19

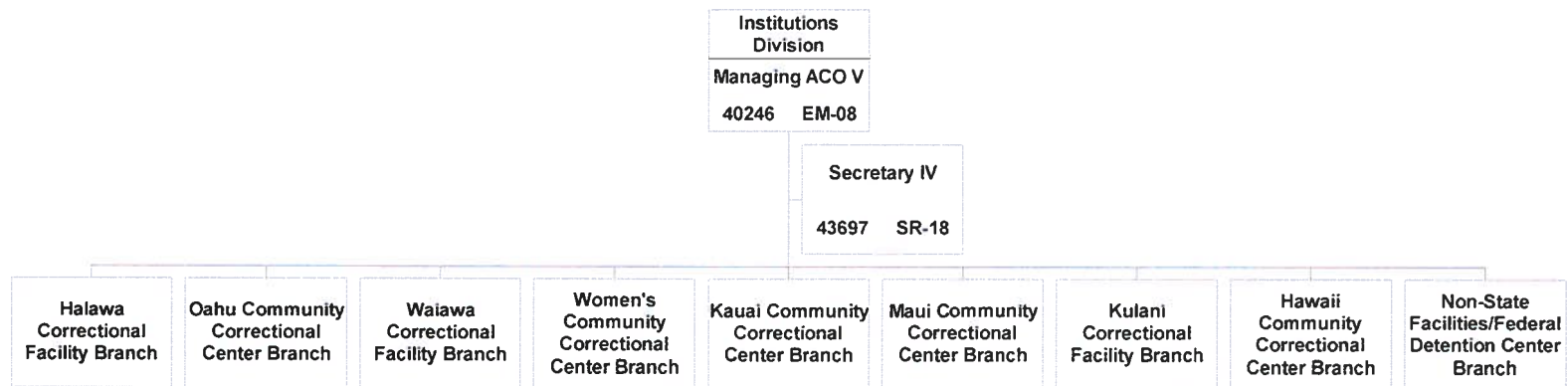


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION

ORGANIZATION CHART

July 1, 2021
Page 20

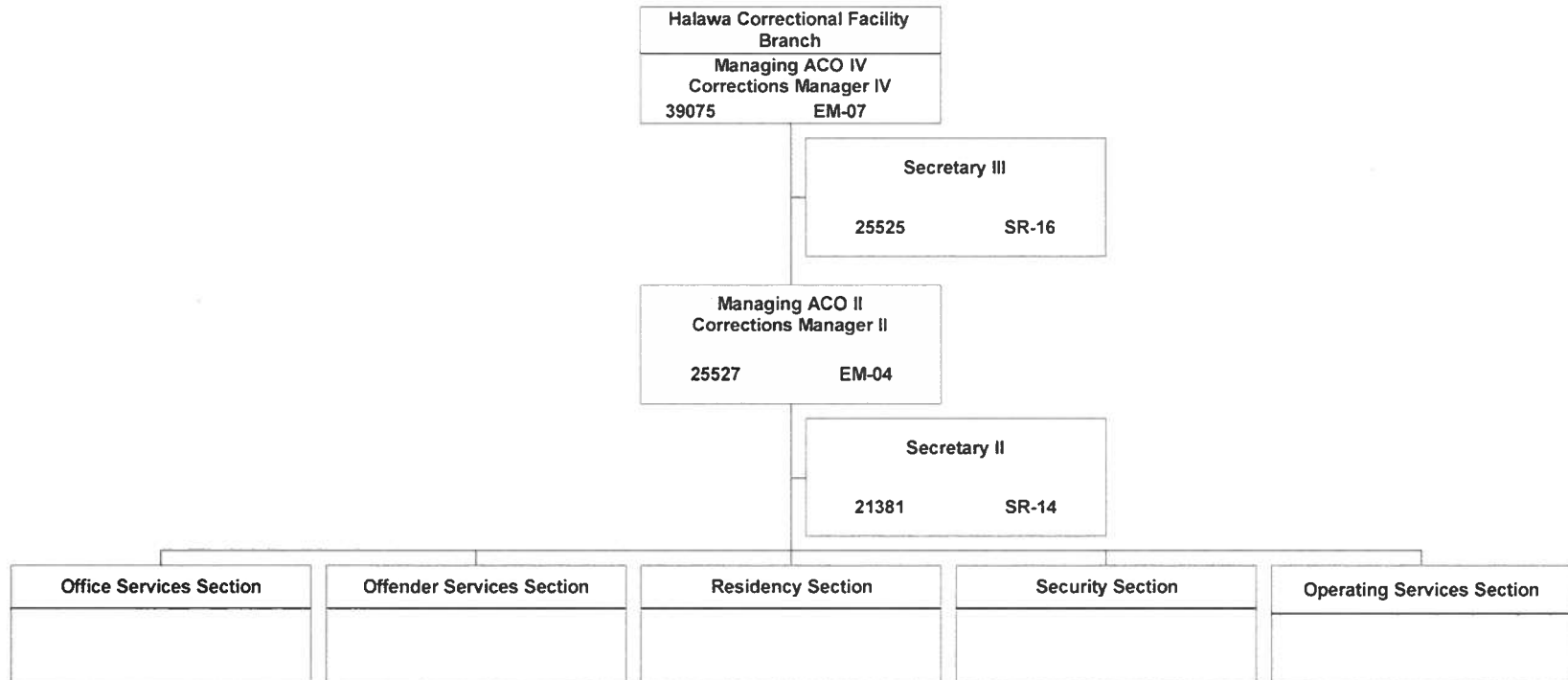


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL FACILITY BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
Page 21

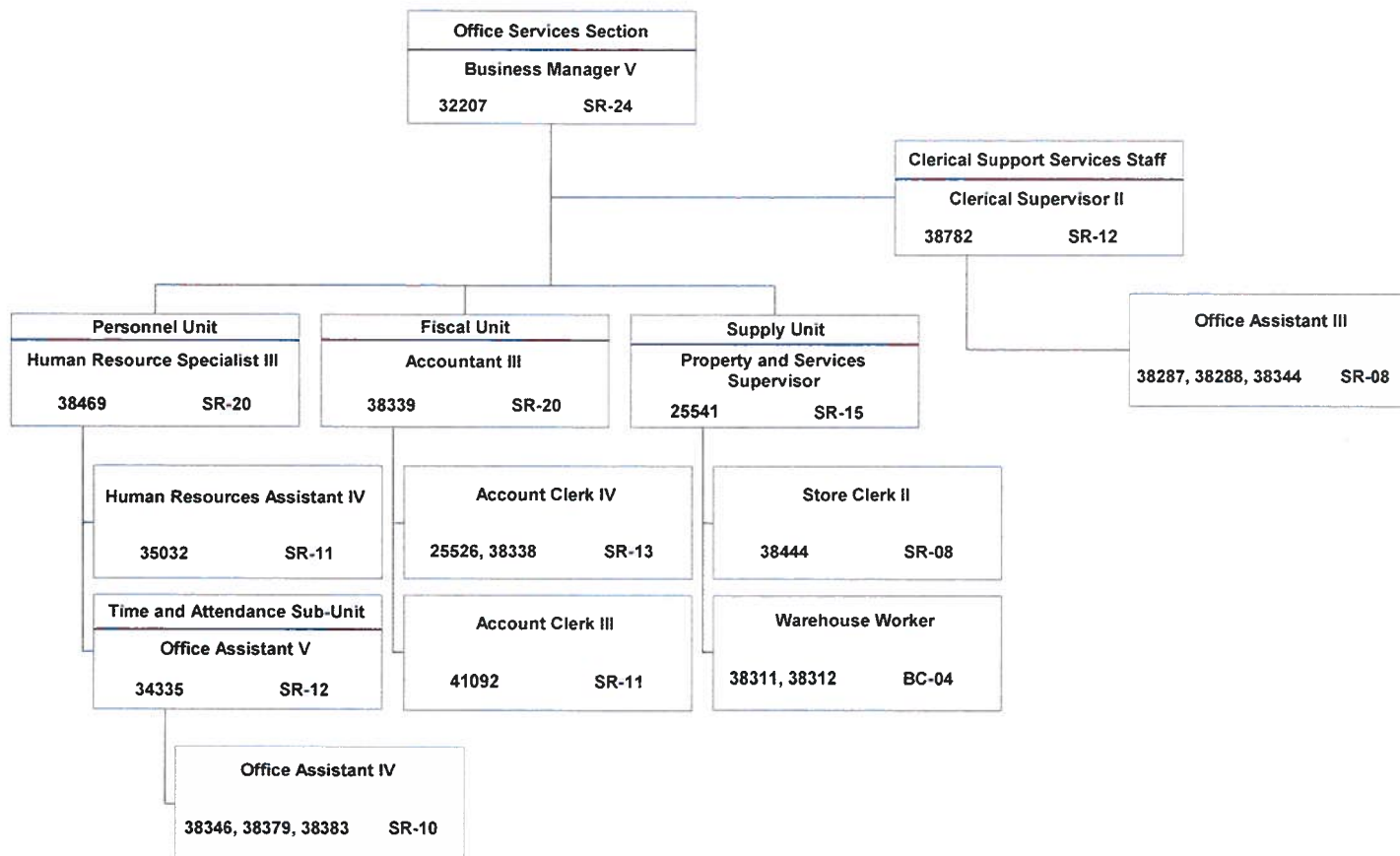


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL FACILITY BRANCH
OFFICE SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 22

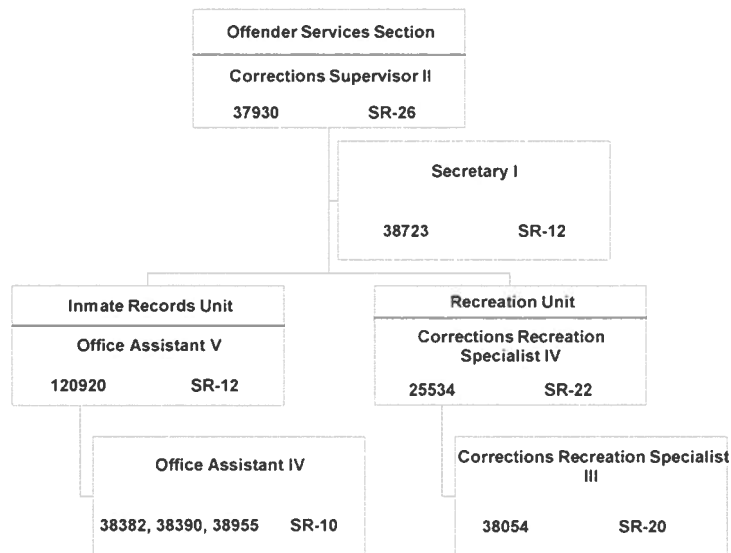


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL FACILITY BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 23

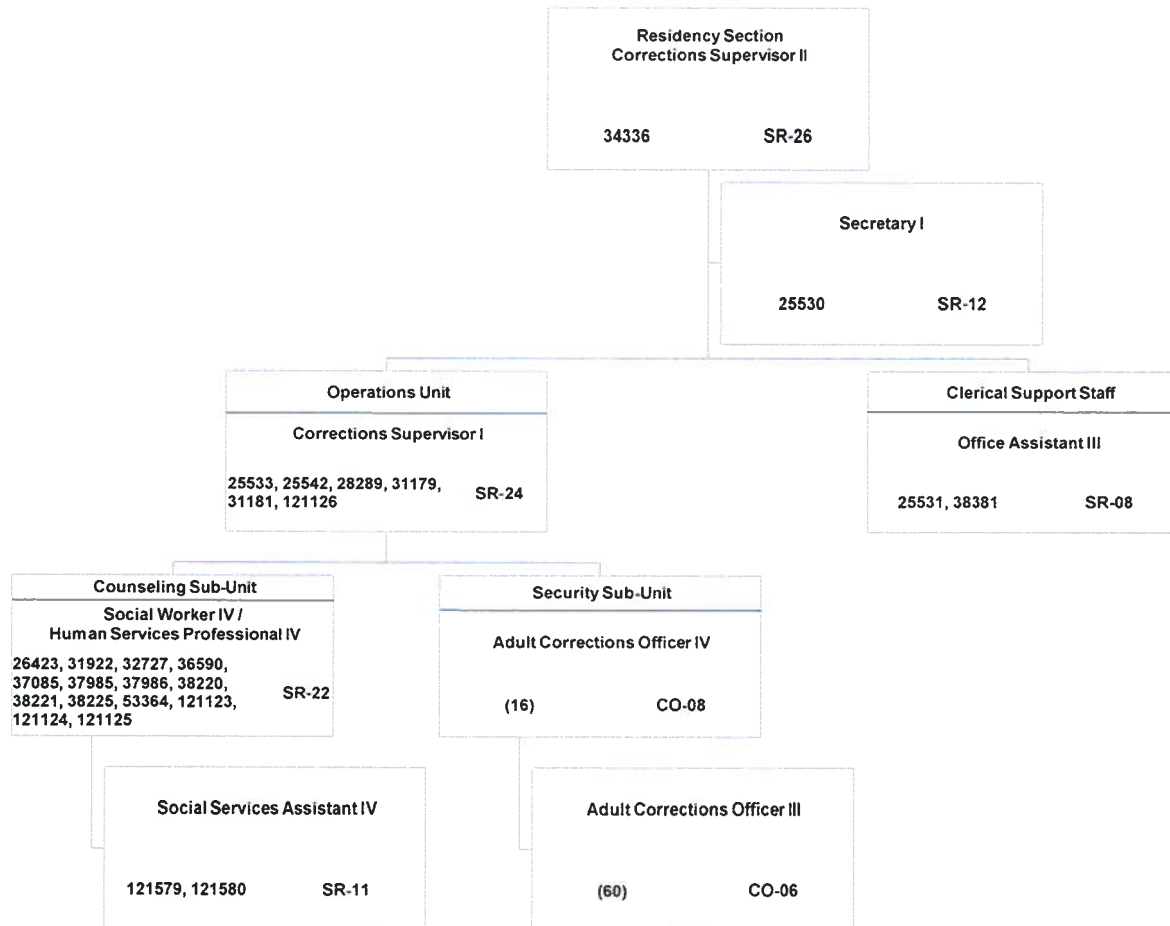


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL FACILITY BRANCH
RESIDENCY SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 24

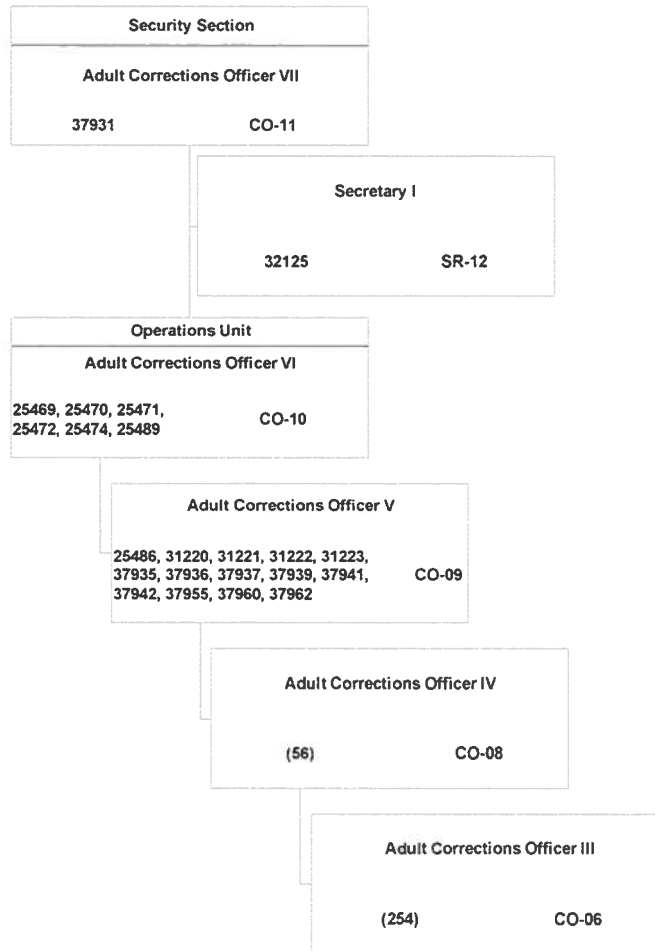


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL FACILITY BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 25

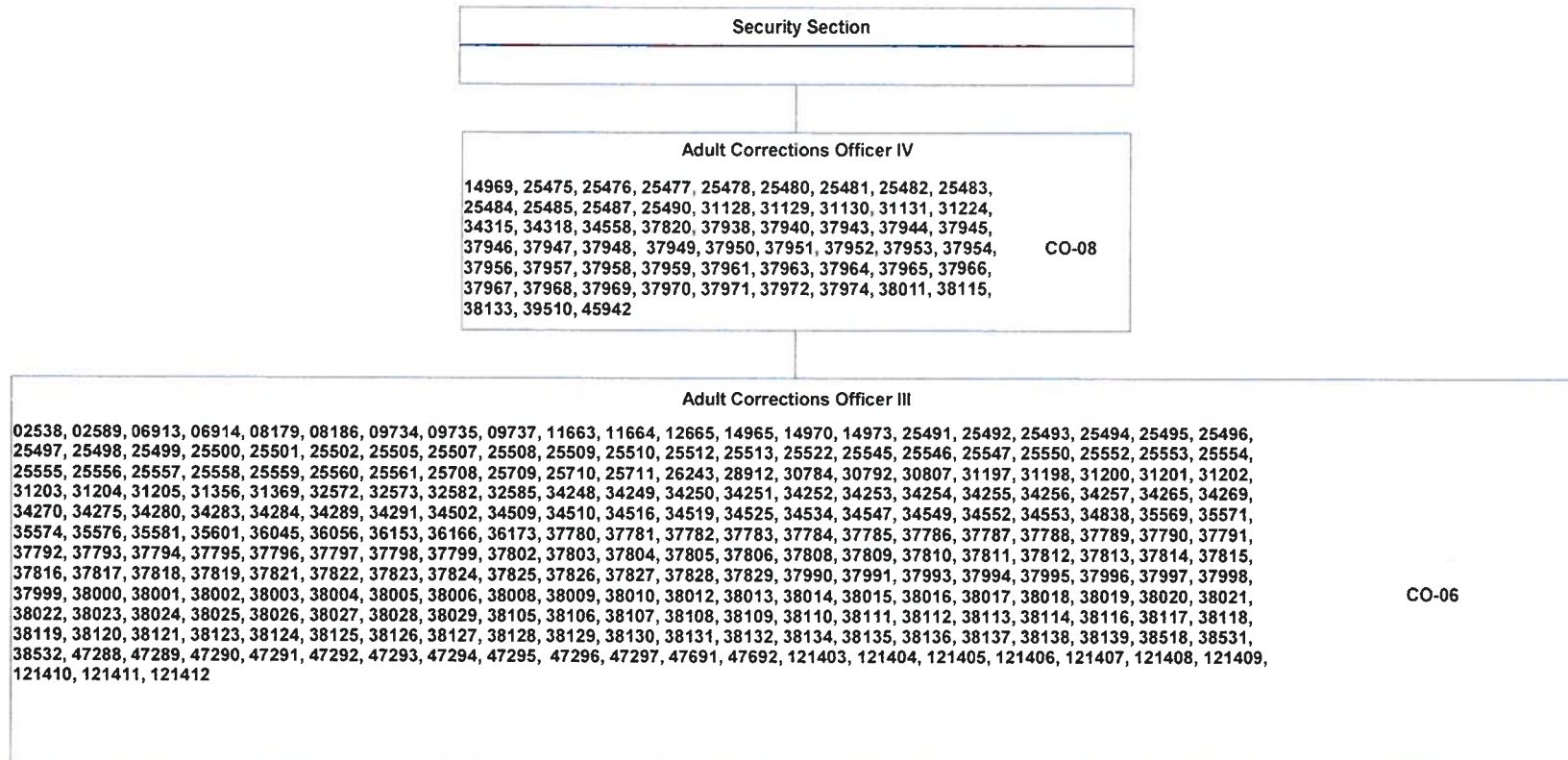


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL FACILITY BRANCH
ROTATION STAFF

POSITION ORGANIZATION CHART

July 1, 2021
Page 26

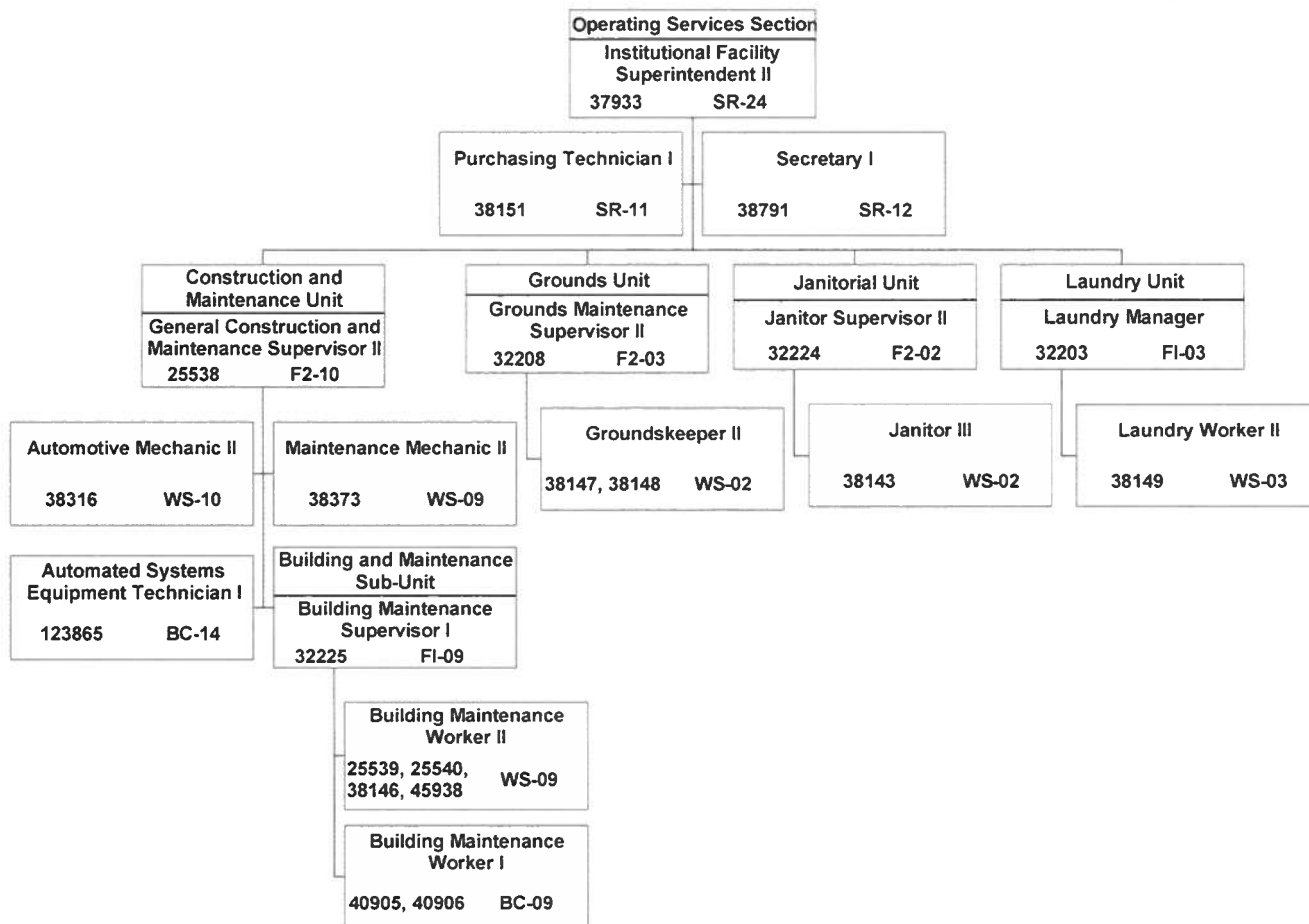


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL FACILITY BRANCH
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 27

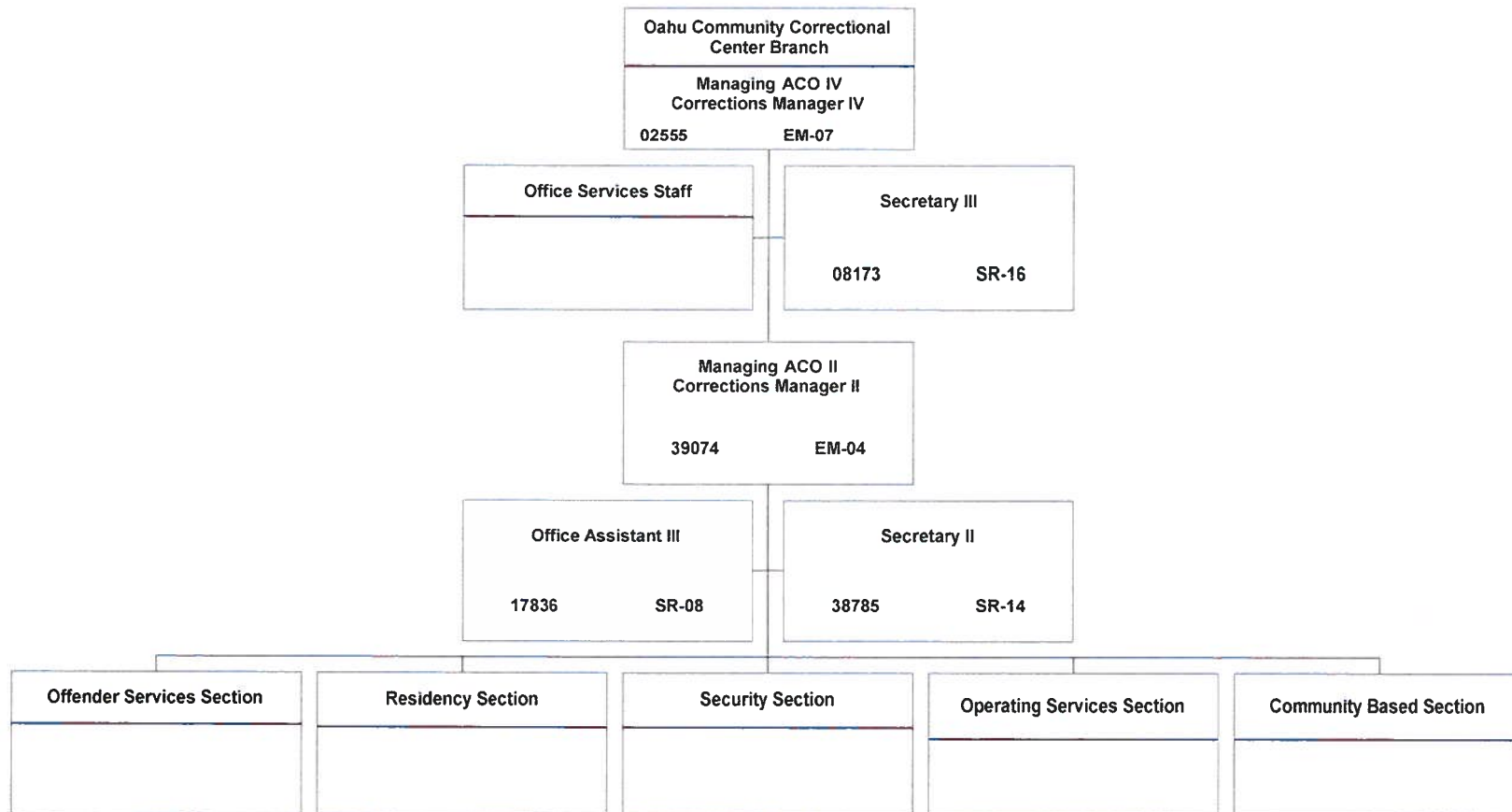


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
Page 28

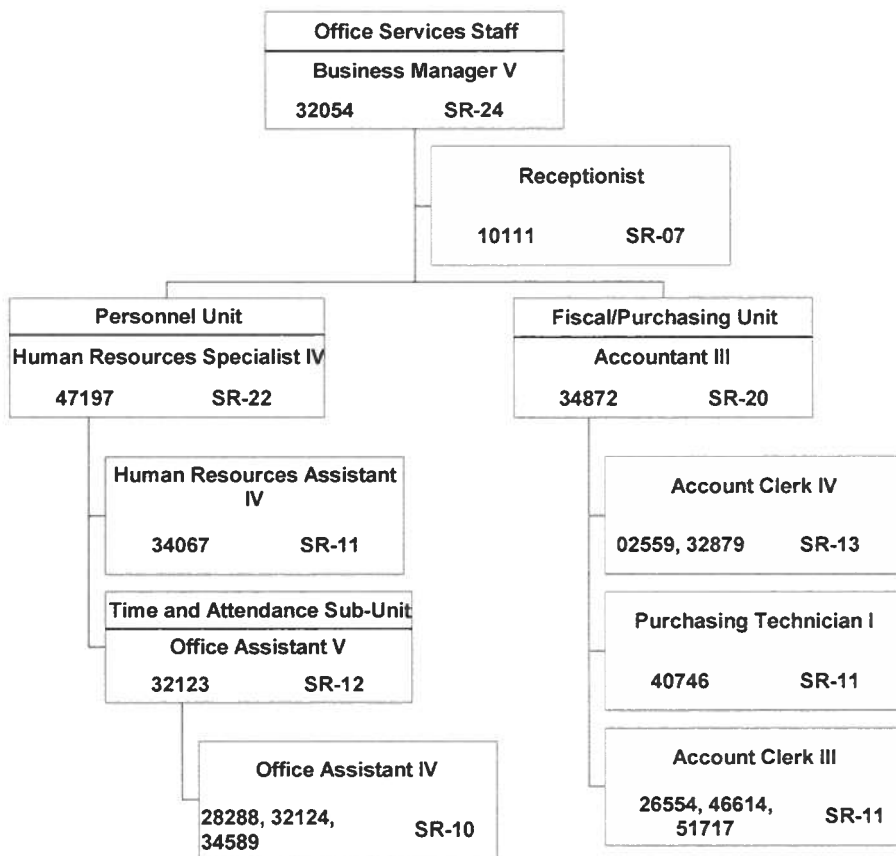


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

July 1, 2021
Page 29

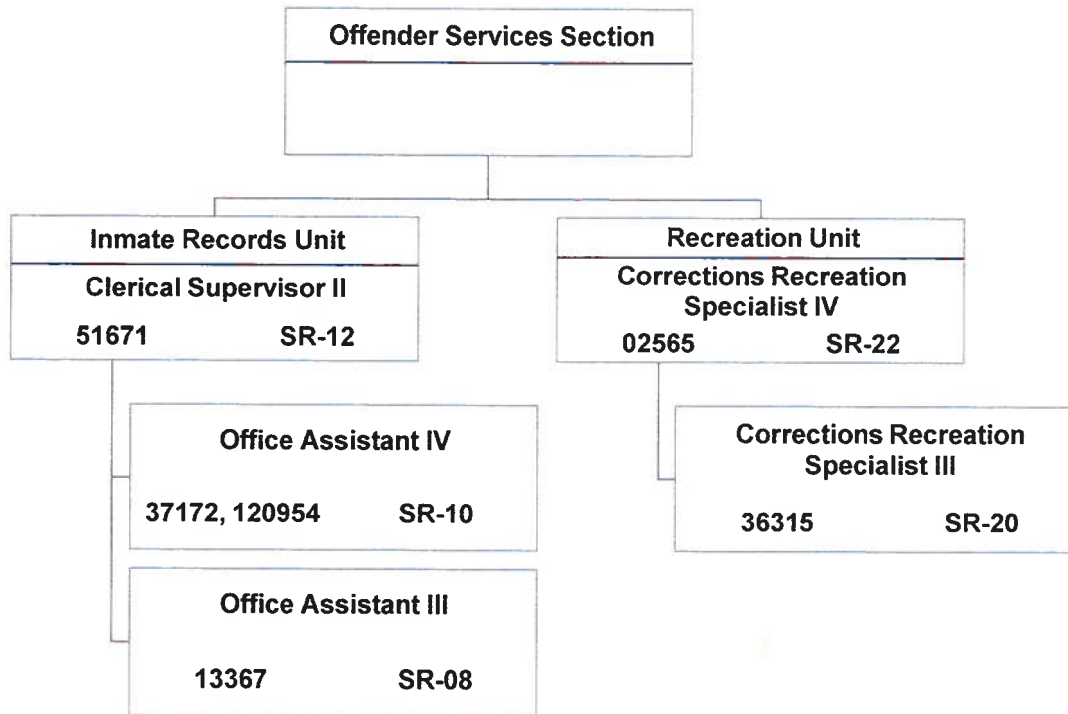


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 30

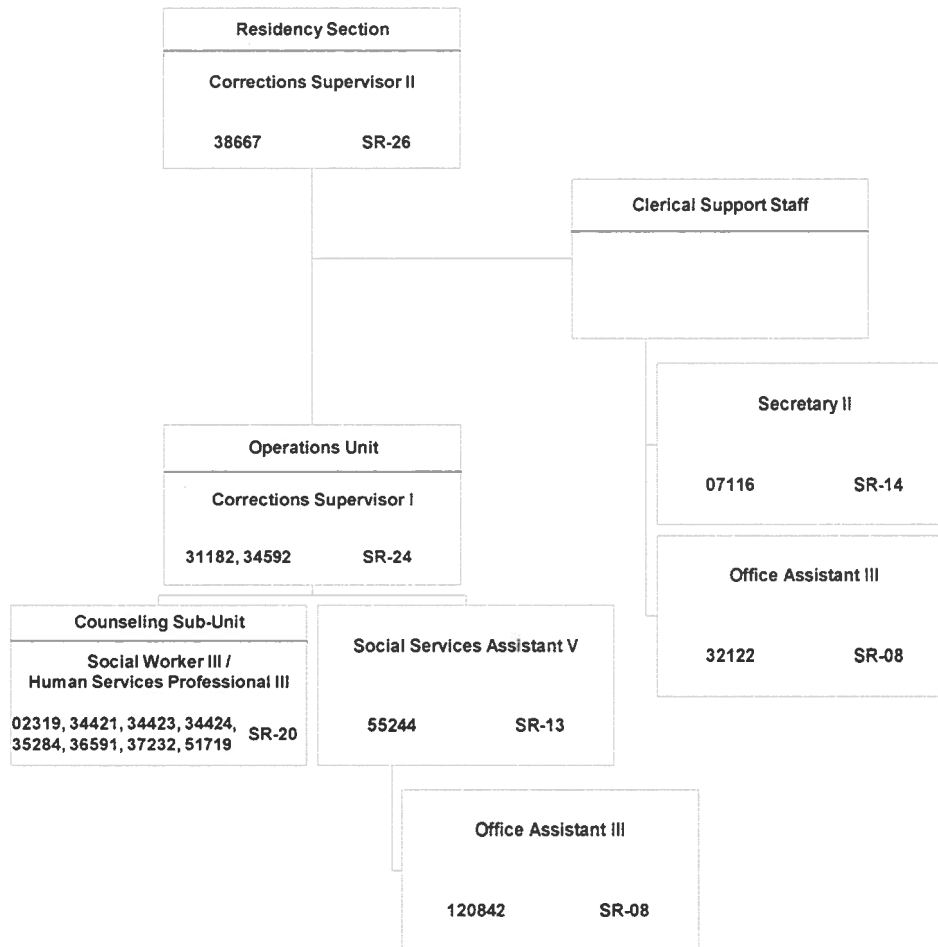


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH
RESIDENCY SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 31

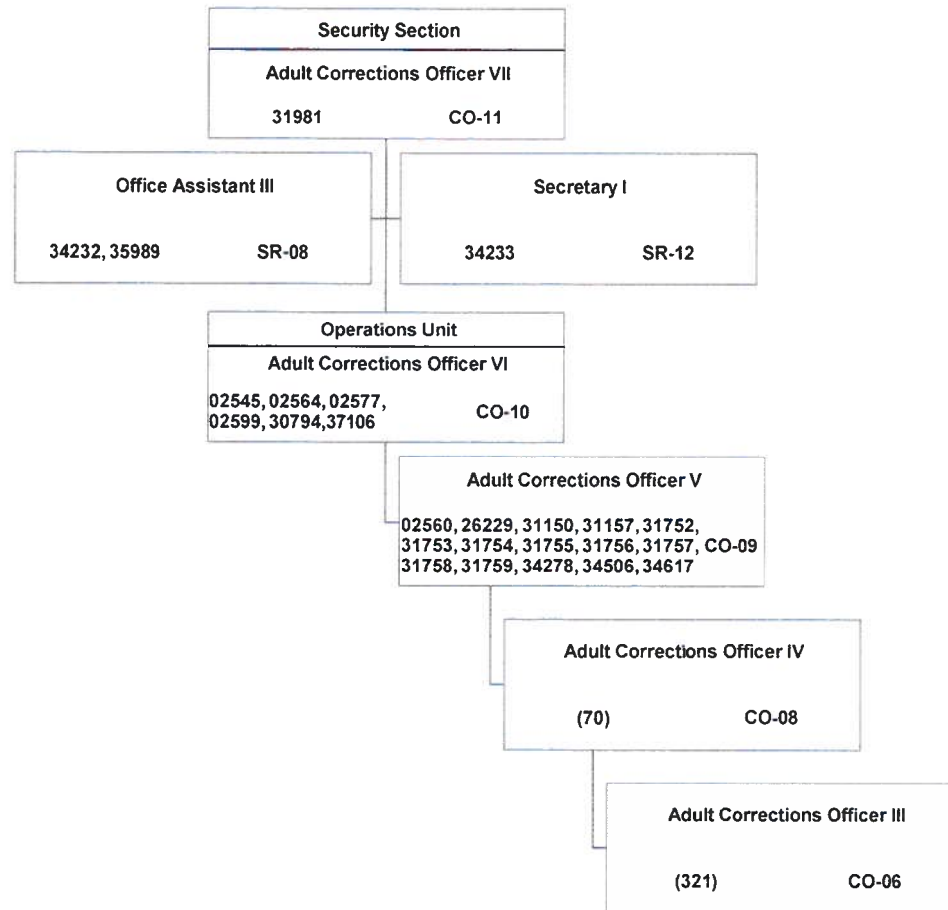


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 32

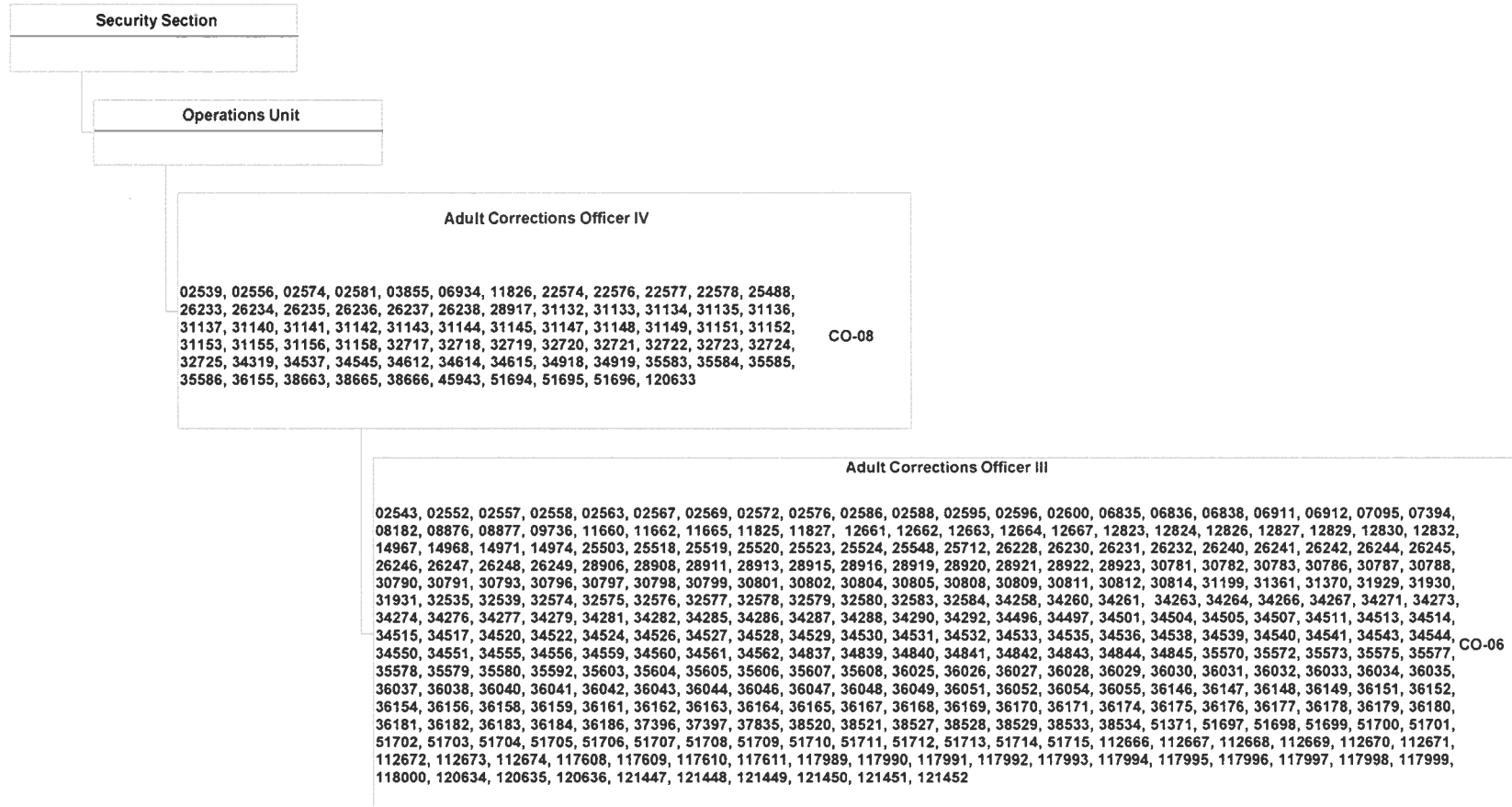


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH
SECURITY SECTION
ROTATION STAFF

POSITION ORGANIZATION CHART

July 1, 2021
Page 33

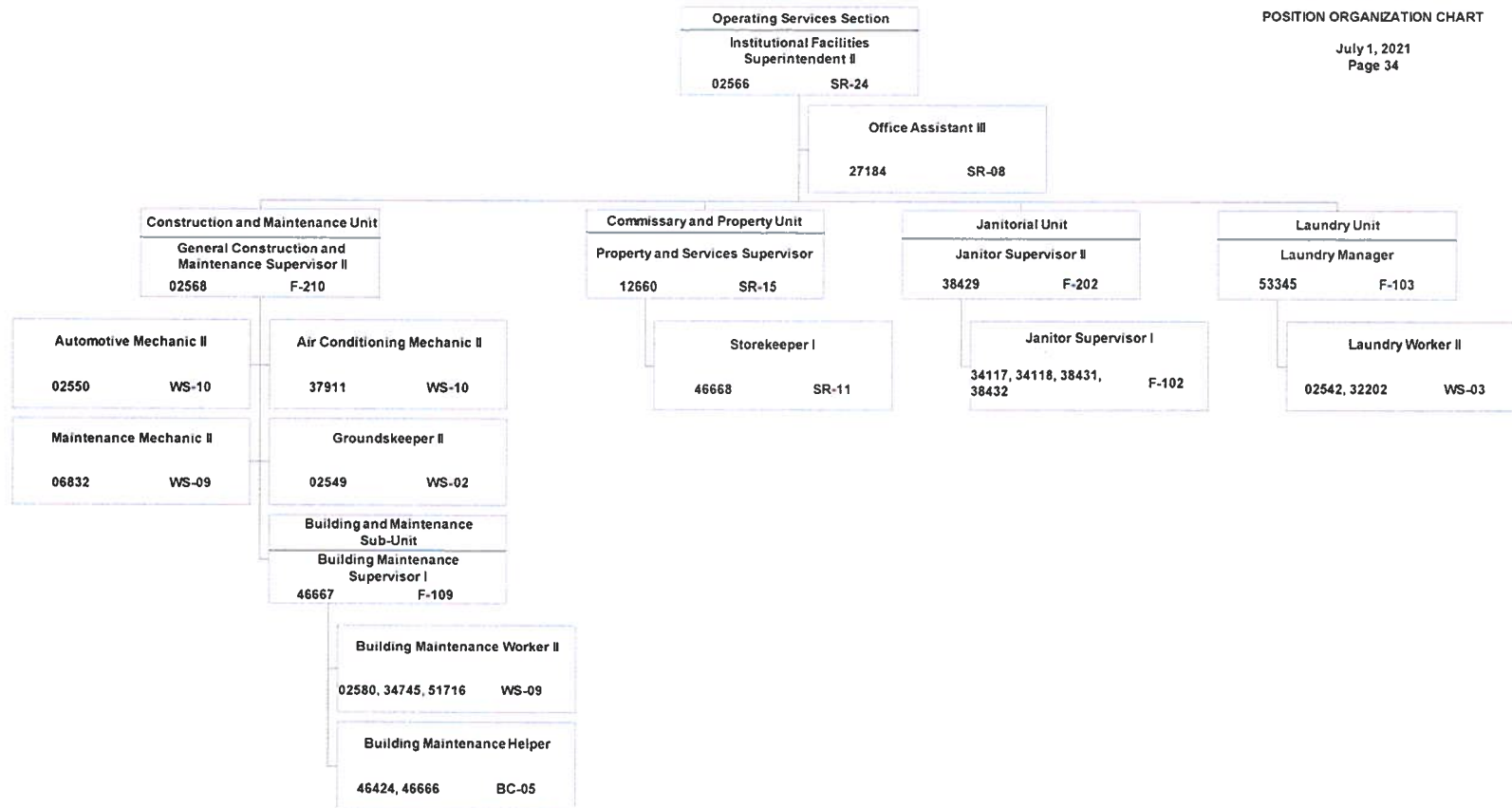


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 34

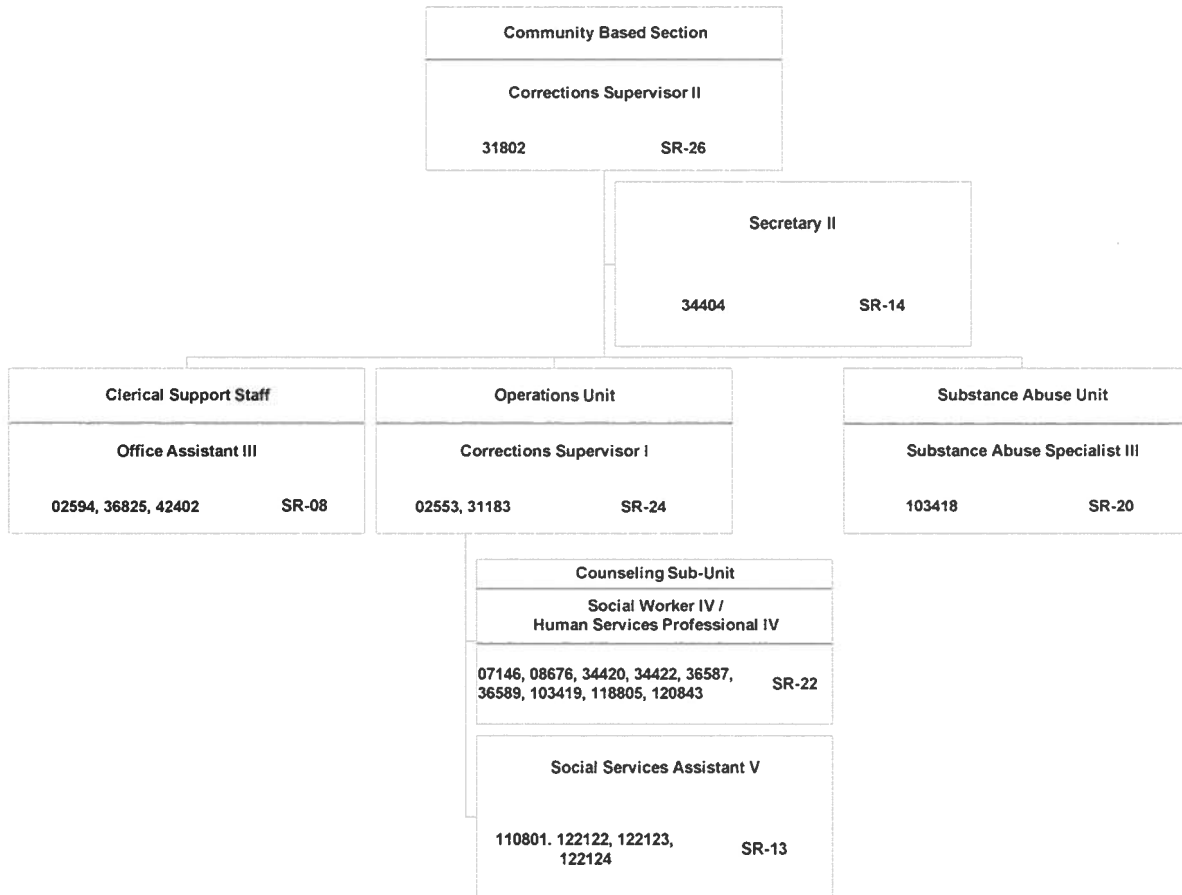


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY CORRECTIONAL CENTER BRANCH
COMMUNITY BASED SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 35

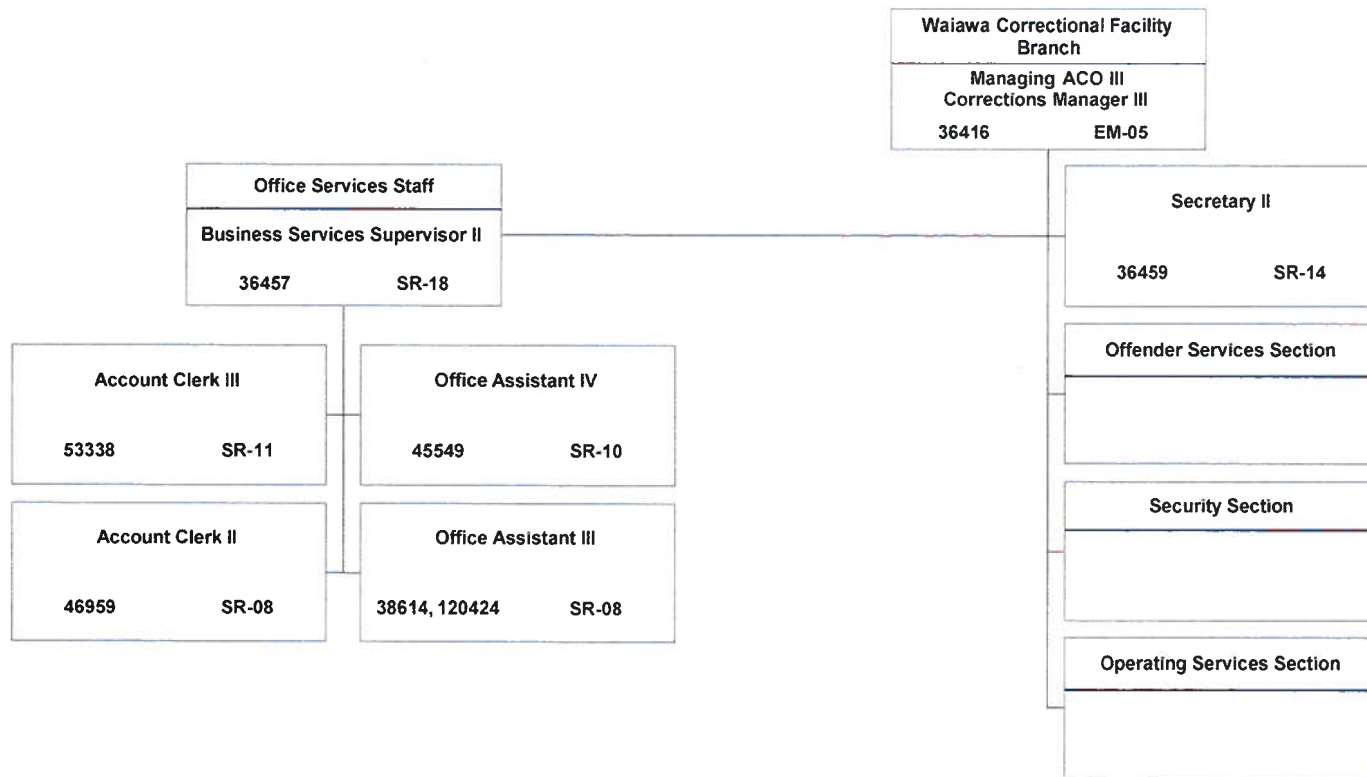


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
WAIAWA CORRECTIONAL FACILITY BRANCH
OFFICE SERVICES STAFF

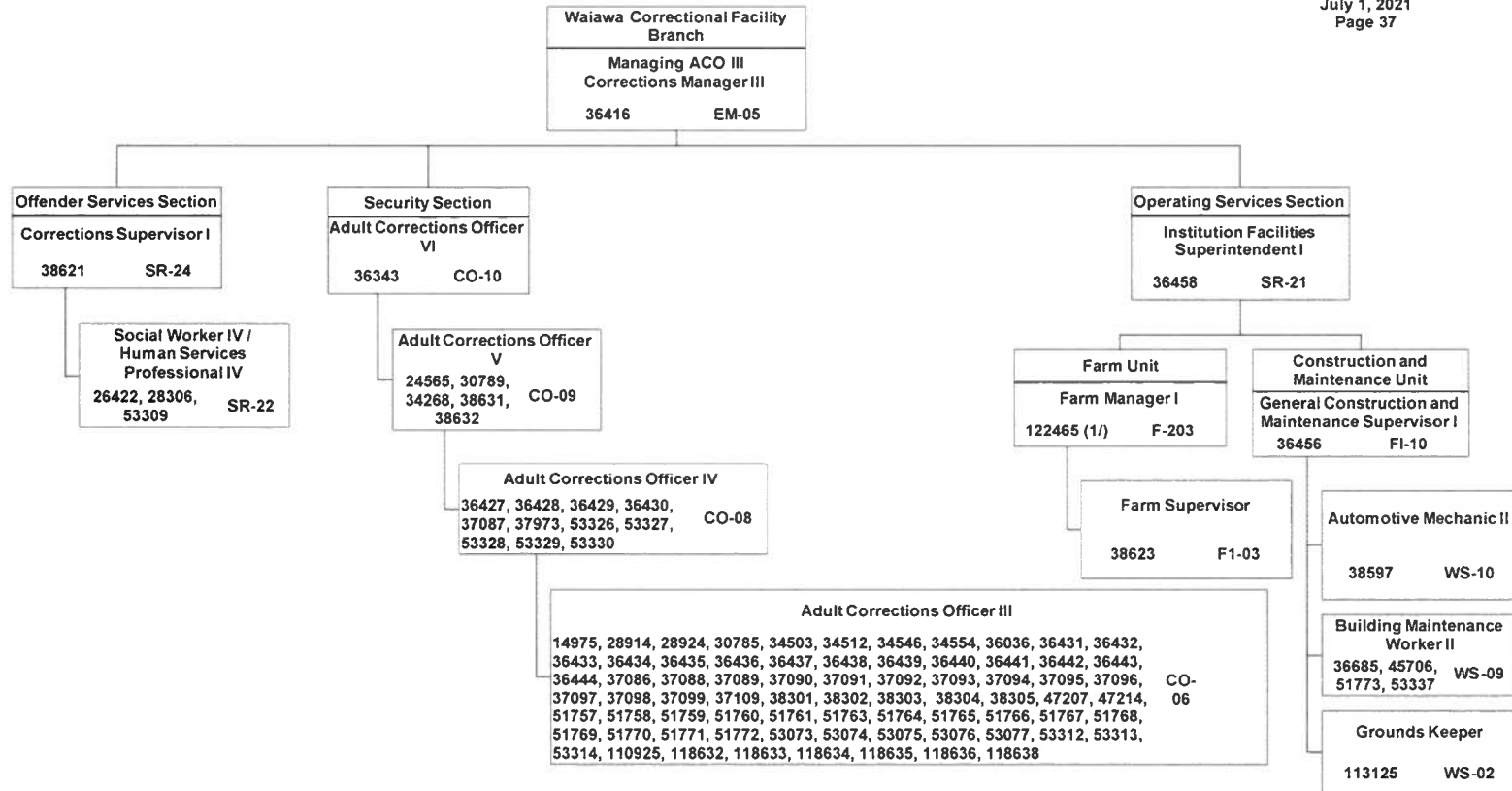
POSITION ORGANIZATION CHART

July 1, 2021
Page 36



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
WAIAWA CORRECTIONAL FACILITY BRANCH
OFFENDER SERVICES SECTION
SECURITY SECTION
OPERATING SERVICES SECTION
POSITION ORGANIZATION CHART
July 1, 2021
Page 37

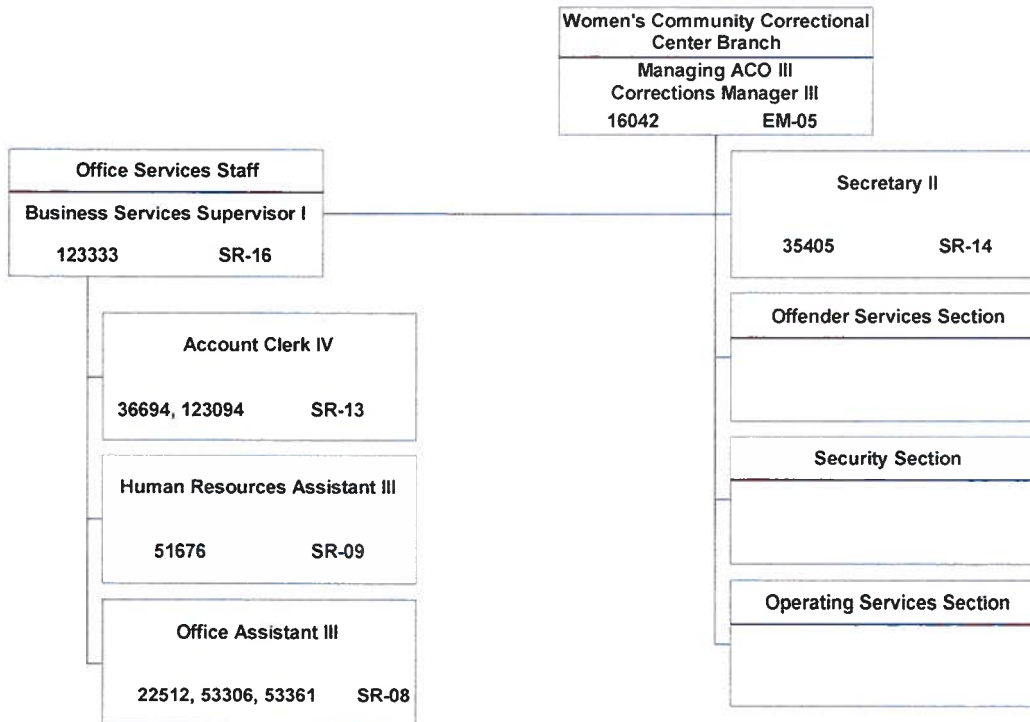


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
WOMEN'S COMMUNITY CORRECTIONAL CENTER BRANCH
OFFICE SERVICES STAFF

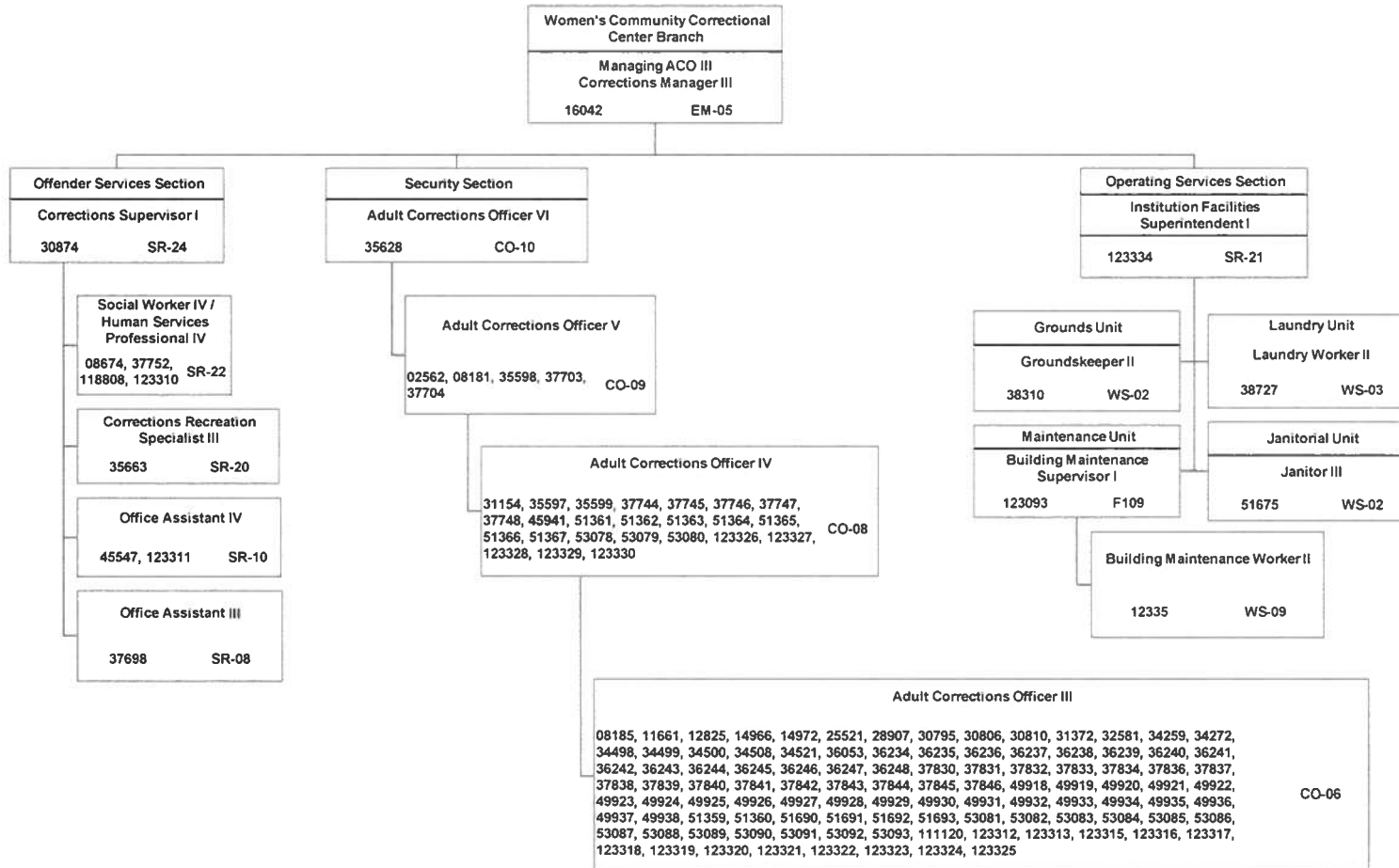
POSITION ORGANIZATION CHART

July 1, 2021
Page 38



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
WOMEN'S COMMUNITY CORRECTIONAL CENTER BRANCH
OFFENDER SERVICES SECTION
SECURITY SECTION
OPERATING SERVICES SECTION
POSITION ORGANIZATION CHART
July 1, 2021
Page 39

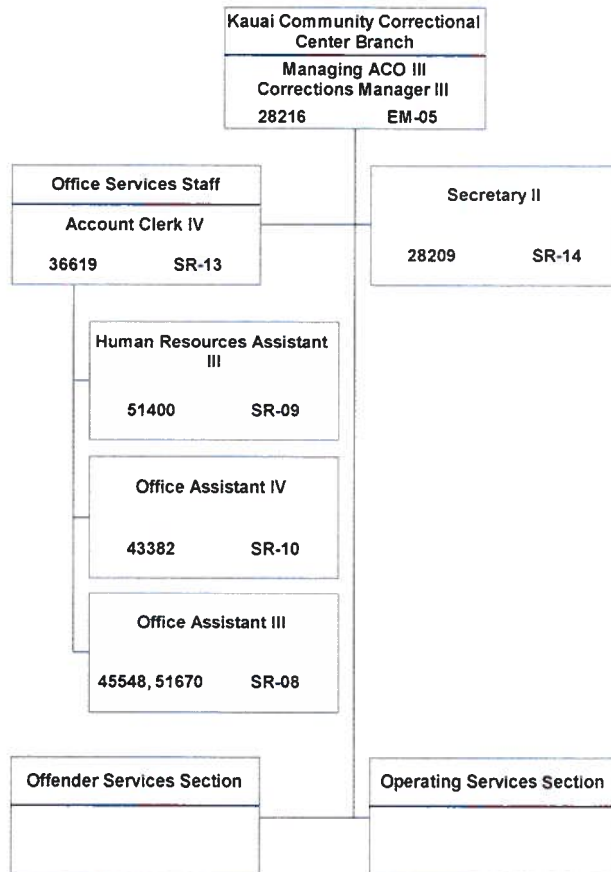


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY CORRECTIONAL CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

July 1, 2021
Page 40

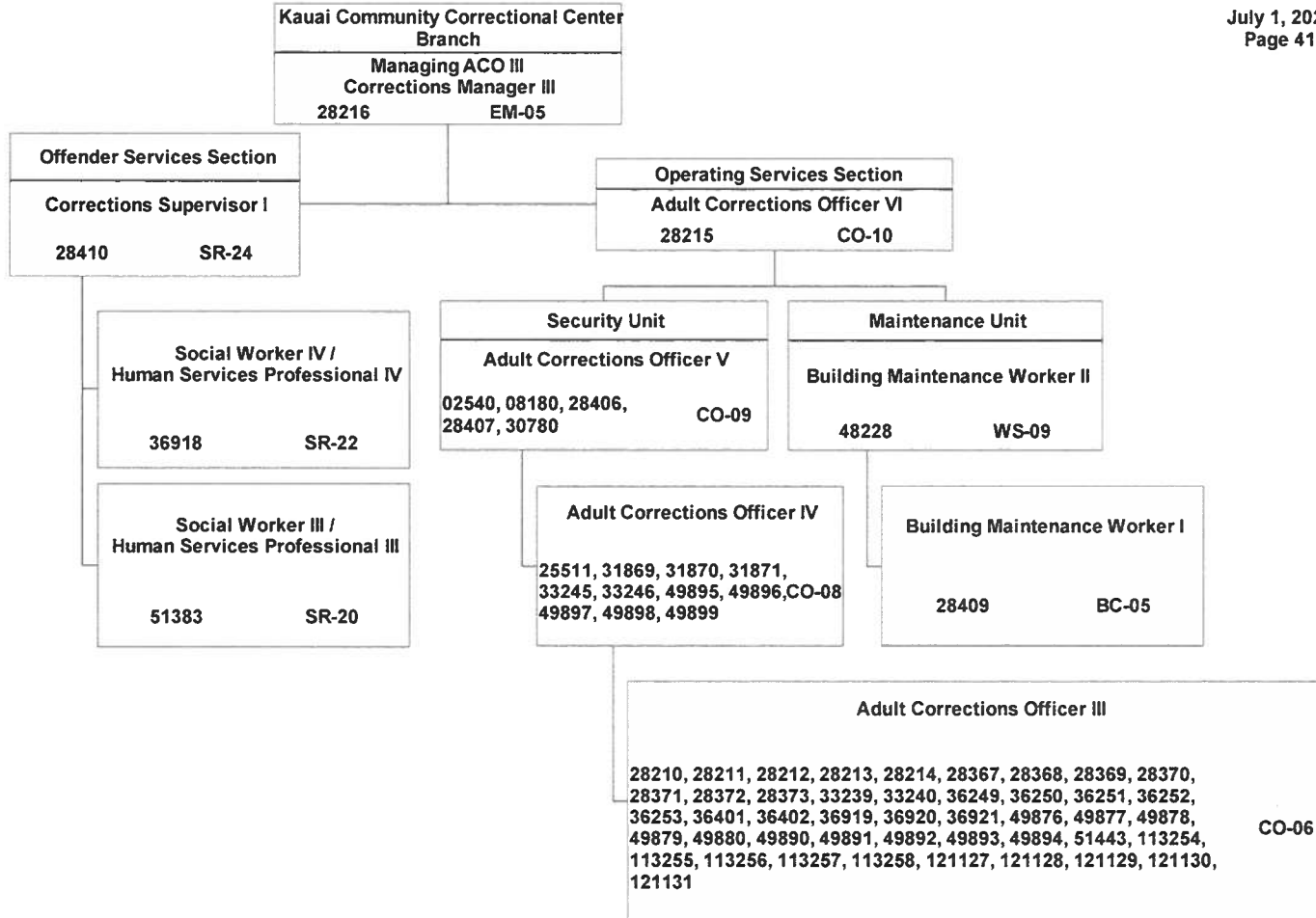


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY CORRECTIONAL CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 41

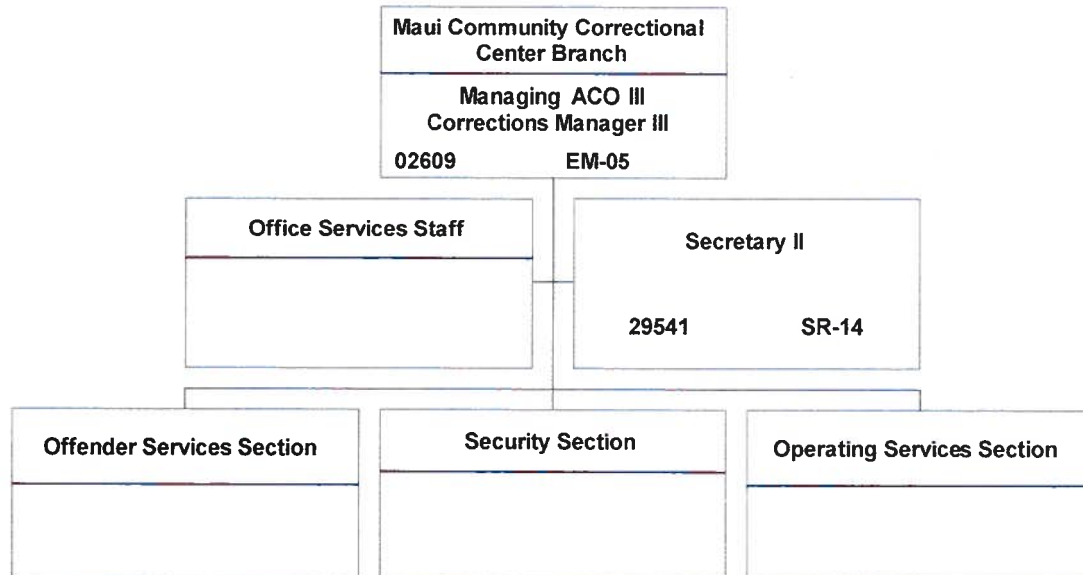


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8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL CENTER BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
Page 42

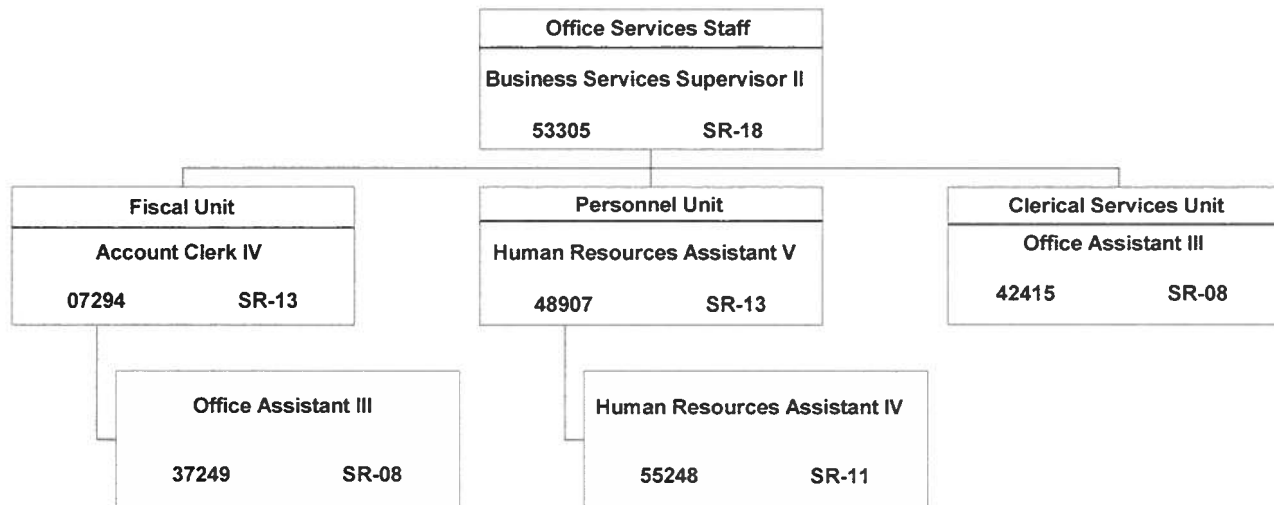


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

July 1, 2021
Page 43

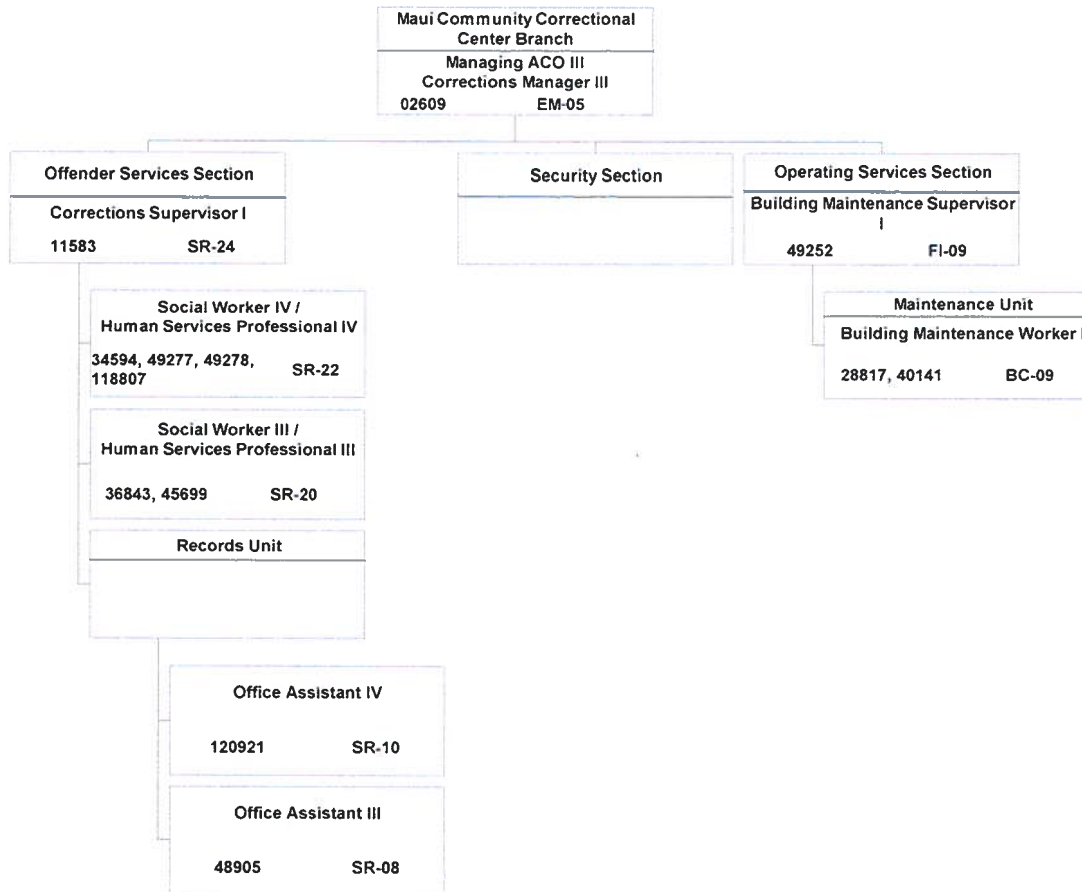


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8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 44

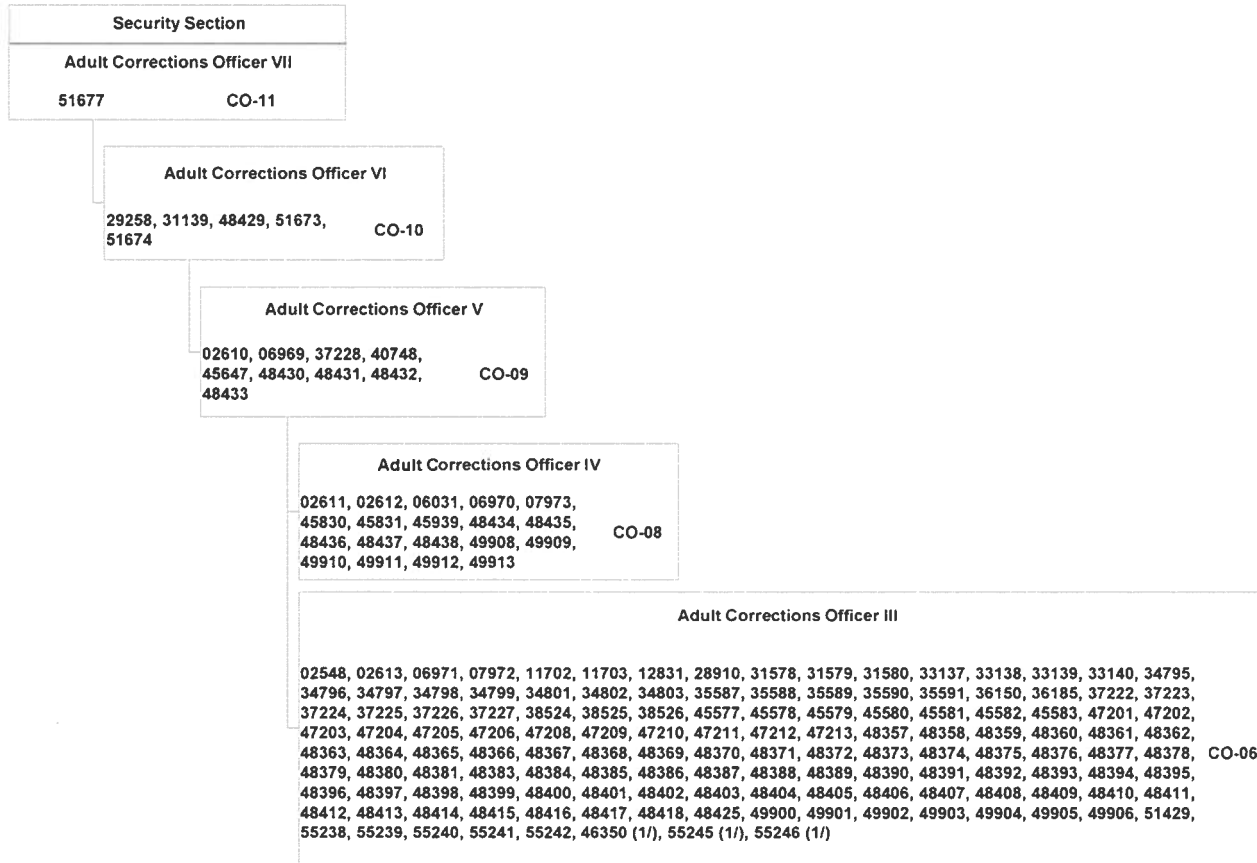


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL CENTER BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 45



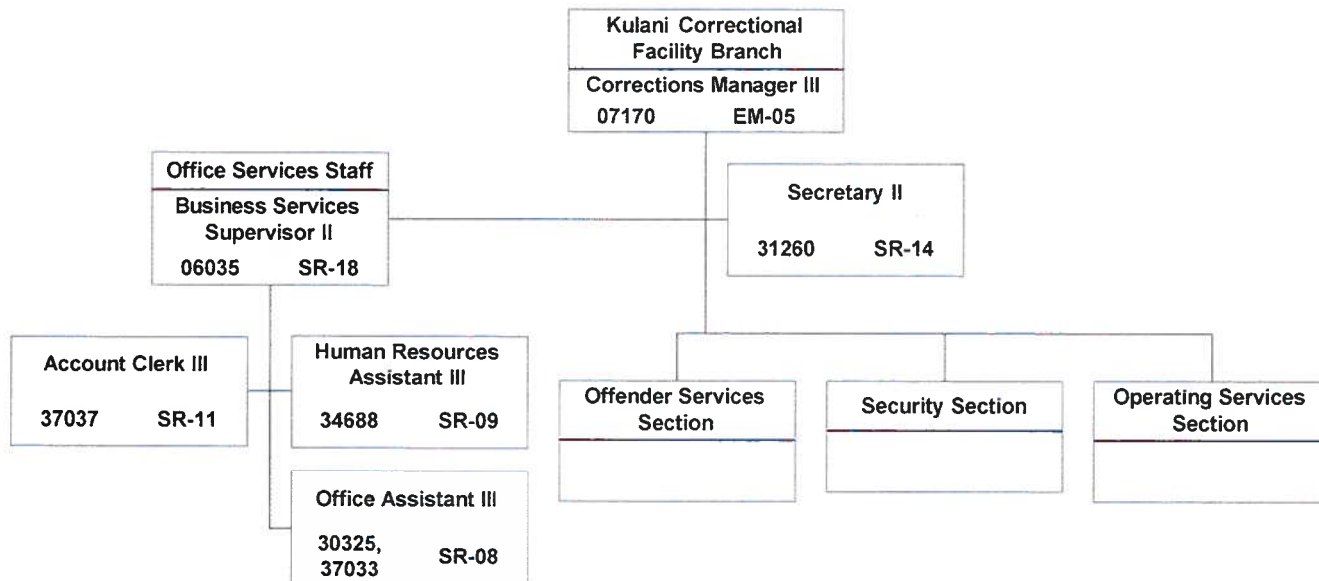
(1/) Temporary Positions - Maui County Funding

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
KULANI CORRECTIONAL FACILITY BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

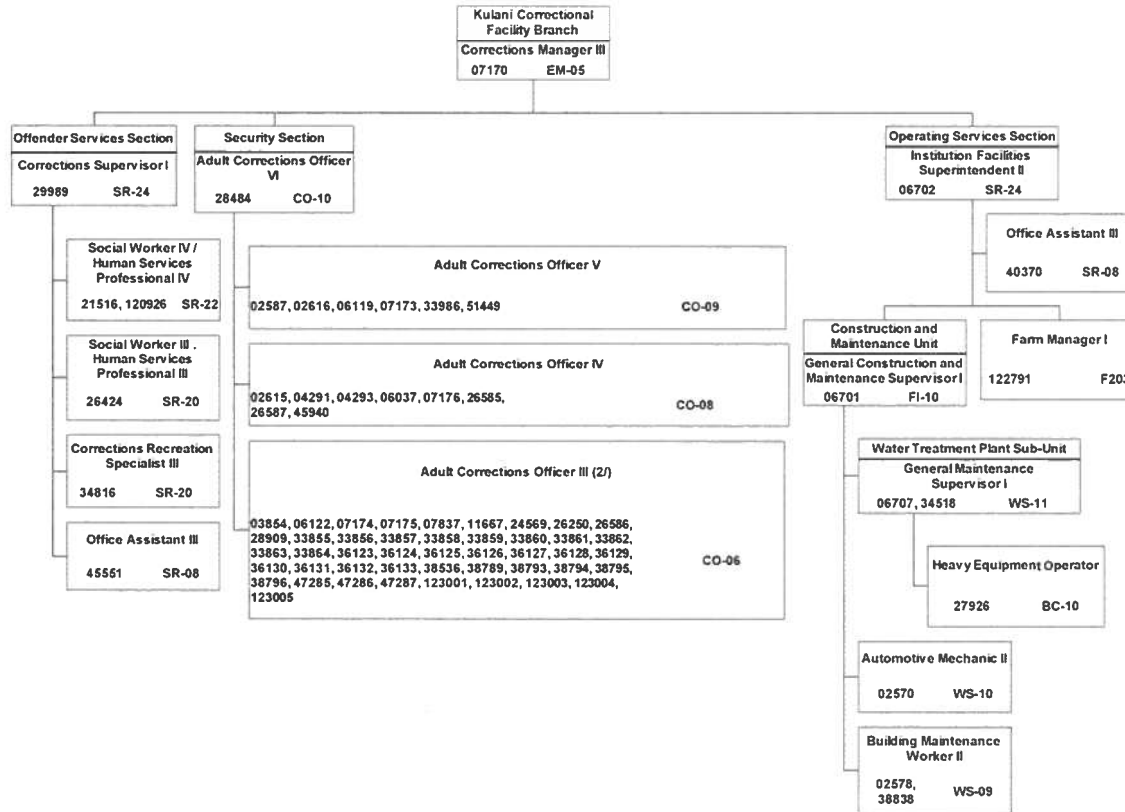
July 1, 2021
Page 46



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
KULANI CORRECTIONAL FACILITY BRANCH
OFFENDER SERVICES SECTION
SECURITY SECTION
OPERATING SERVICES SECTION
POSITION ORGANIZATION CHART

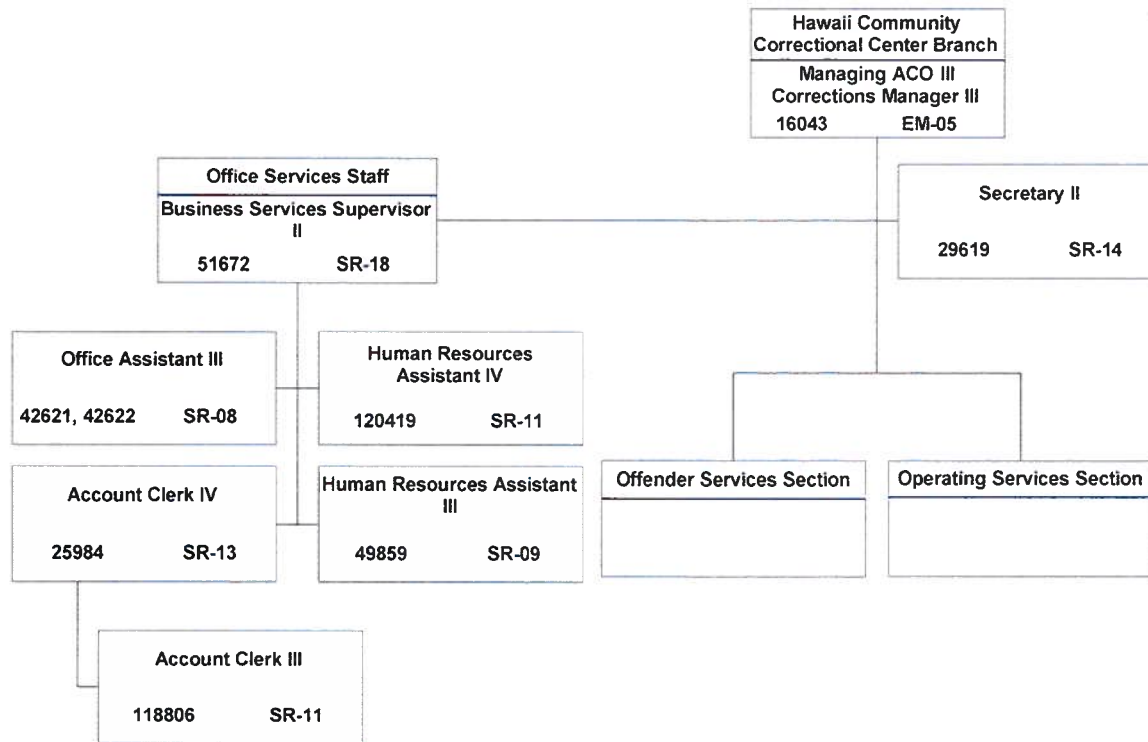
July 1, 2021
Page 47



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8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY CORRECTIONAL CENTER BRANCH
OFFICE SERVICES STAFF

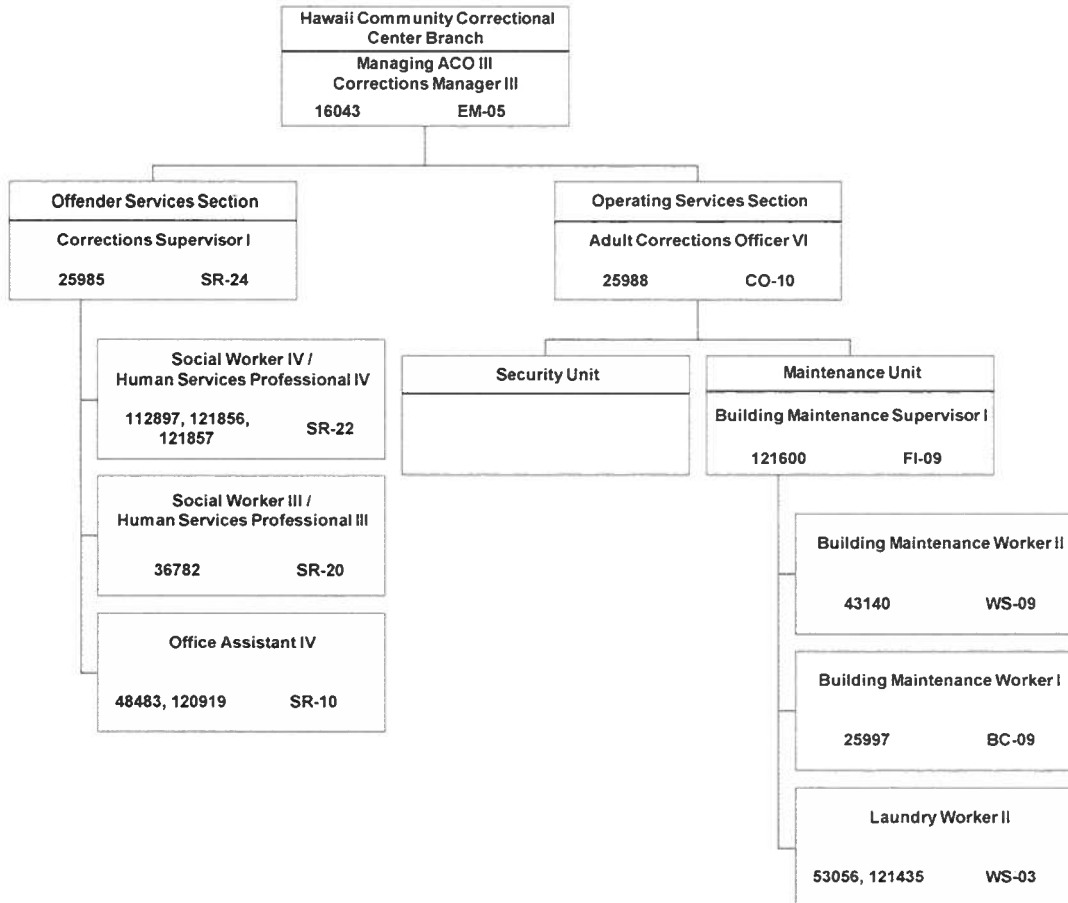
POSITION ORGANIZATION CHART
July 1, 2021
Page 48



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY CORRECTIONAL CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION
POSITION ORGANIZATION CHART

July 1, 2021
Page 49

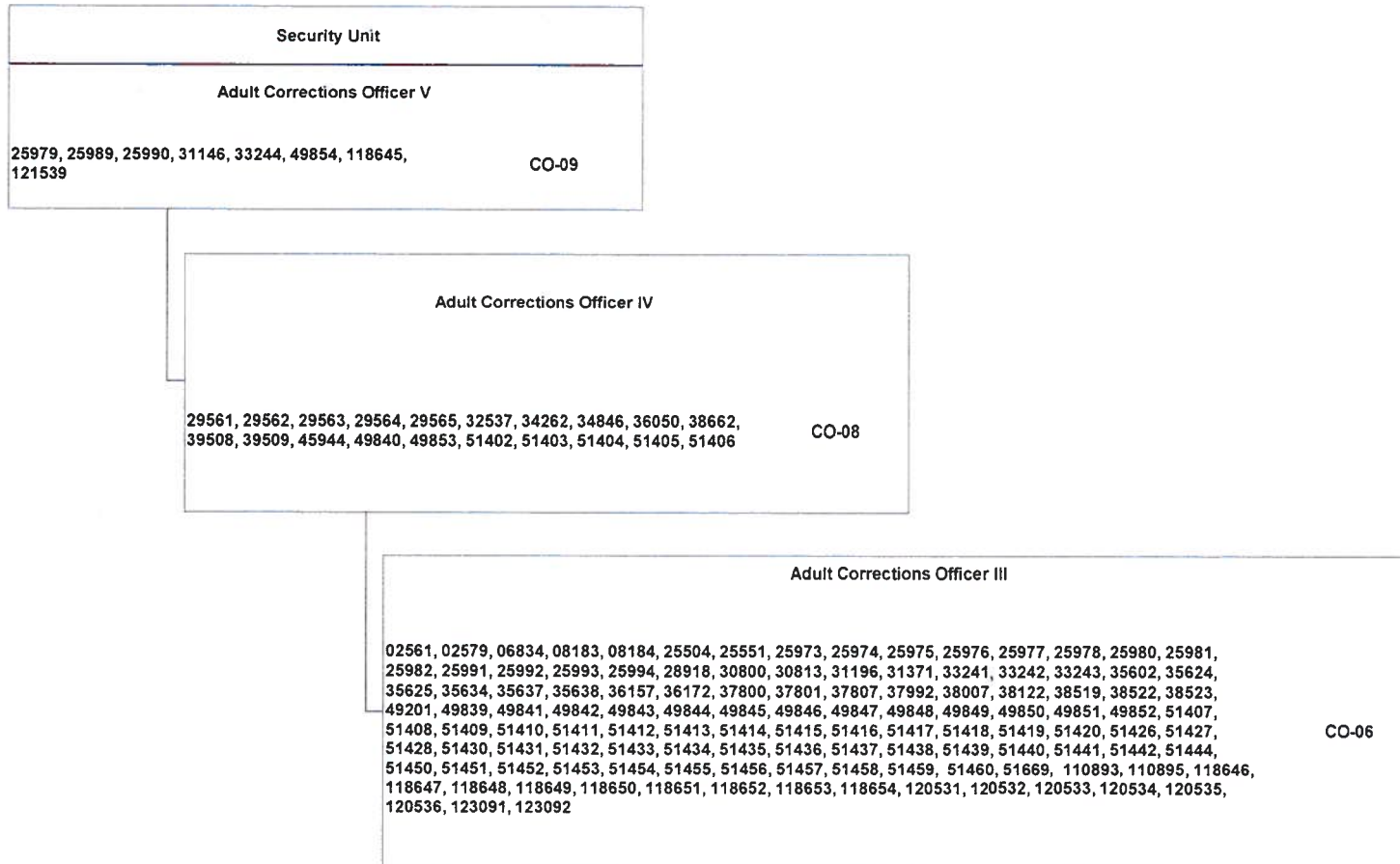


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8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY CORRECTIONAL CENTER BRANCH
SECURITY UNIT

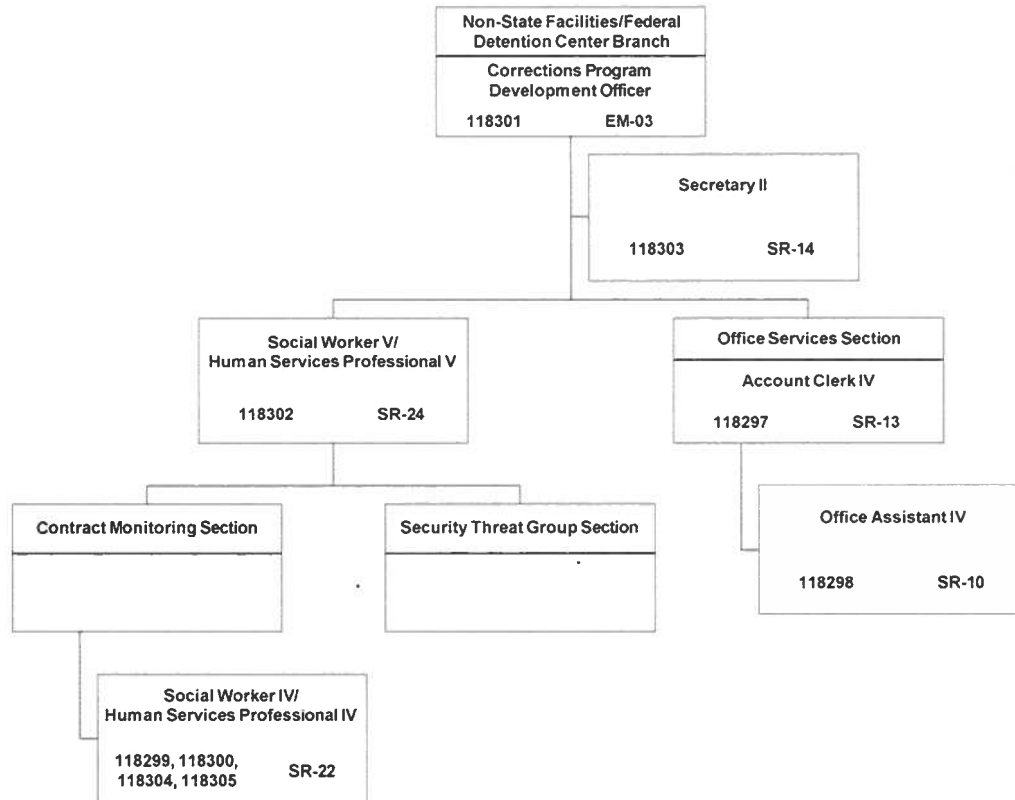
POSITION ORGANIZATION CHART

July 1, 2021
Page 50



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8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INSTITUTIONS DIVISION
NON-STATE FACILITIES/
FEDERAL DETENTION CENTER BRANCH
POSITION ORGANIZATION CHART
July 1, 2021
Page 51

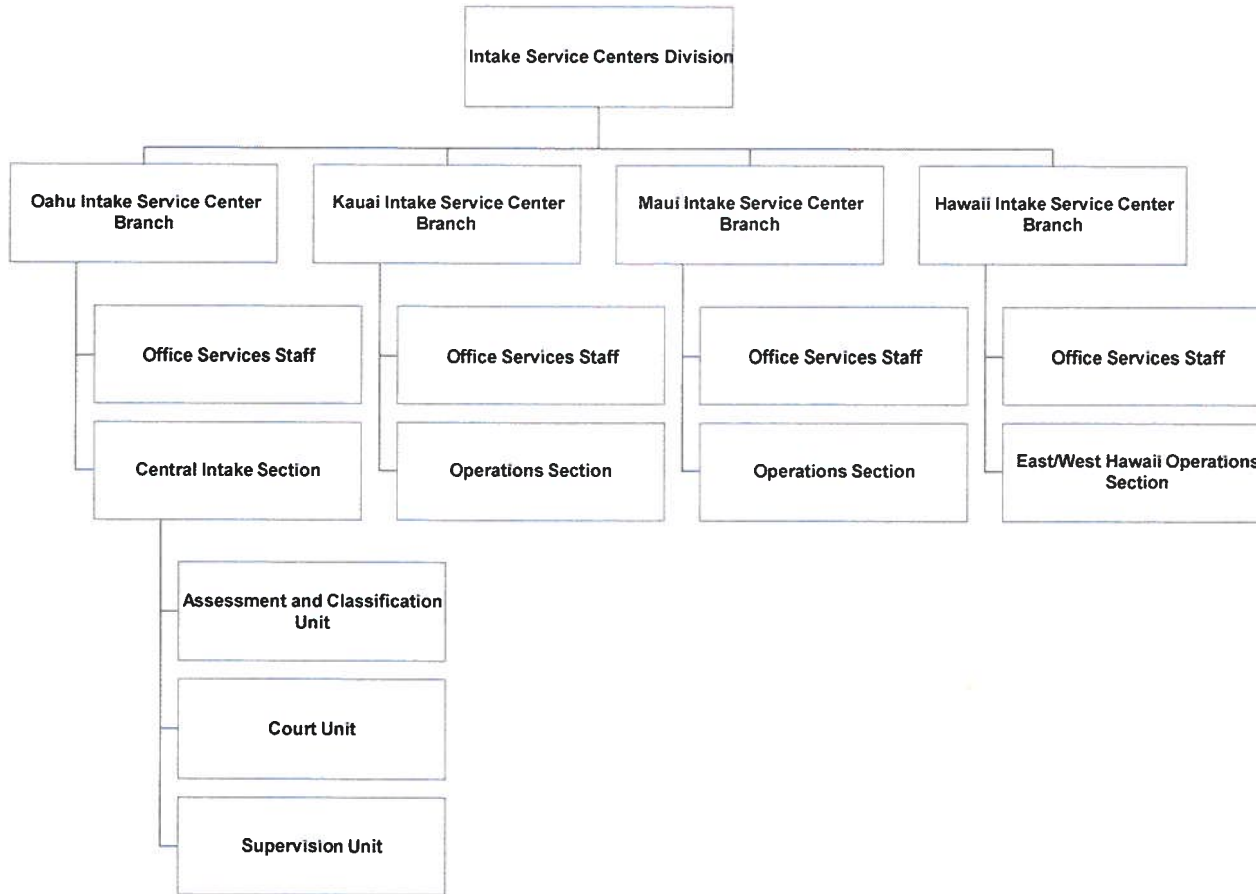


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8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION

ORGANIZATION CHART

July 1, 2021
Page 52

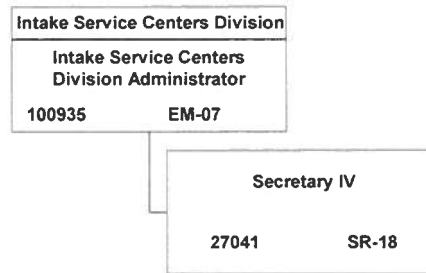


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8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION

POSITION ORGANIZATION CHART

July 1, 2021
Page 53

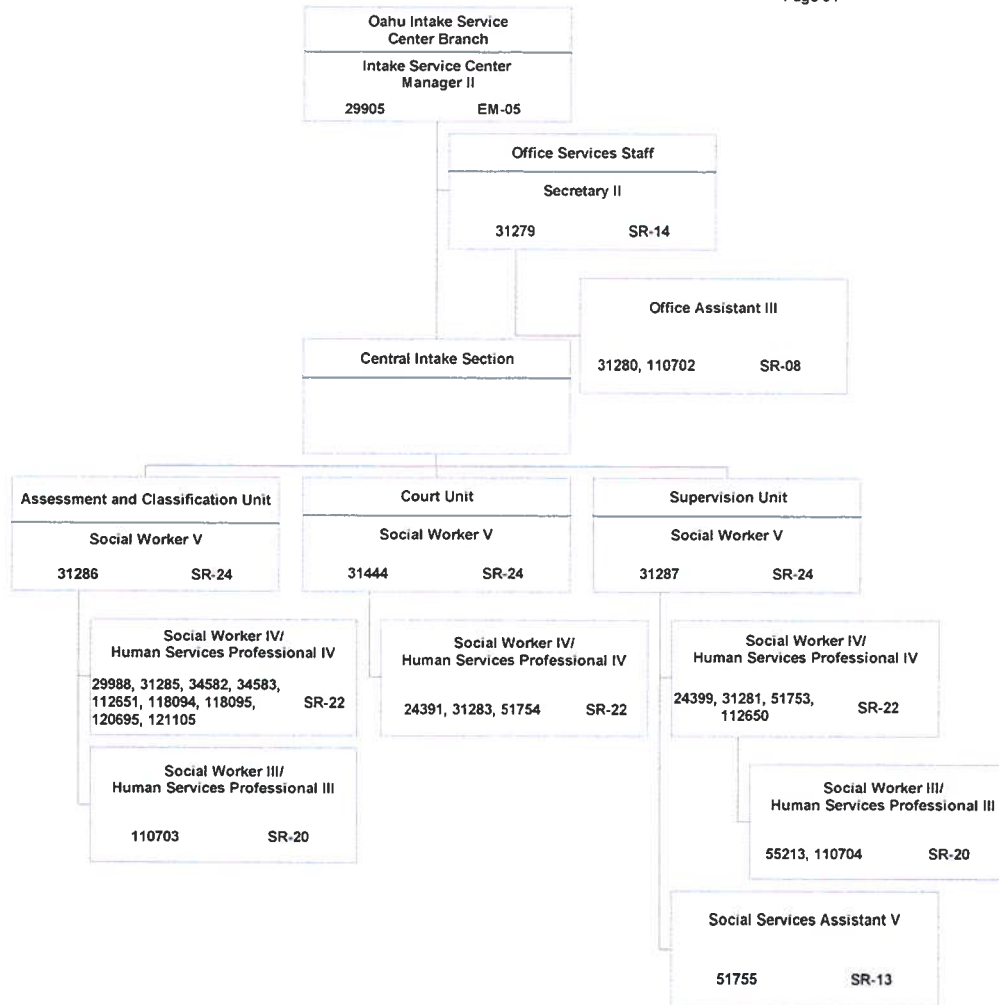


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
OAHU INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

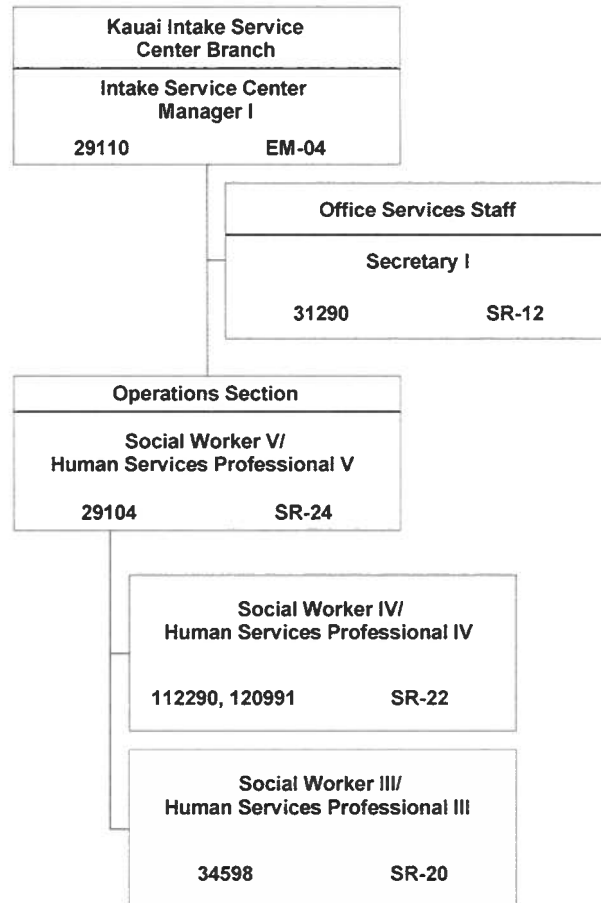
July 1, 2021
Page 54



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
KAUAI INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART
July 1, 2021
Page 55

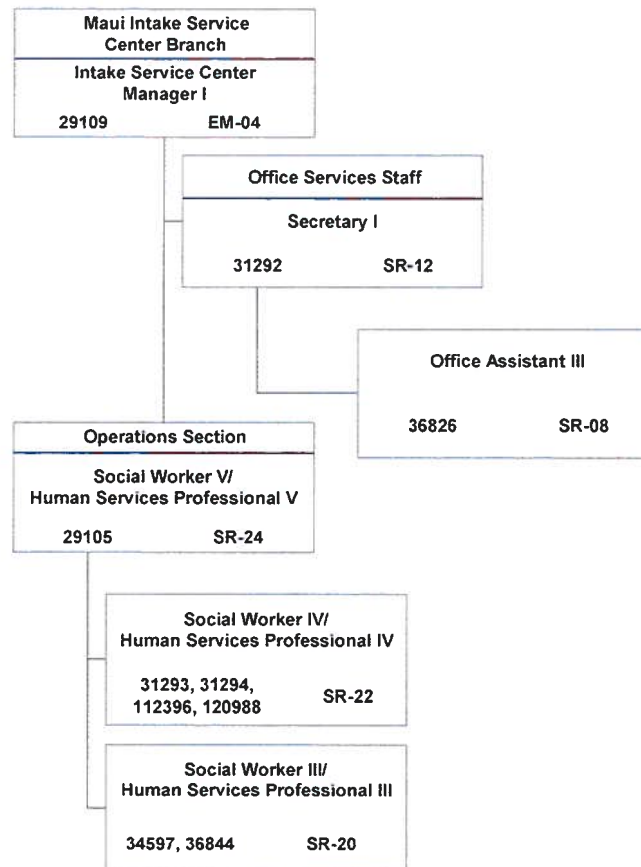


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
MAUI INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

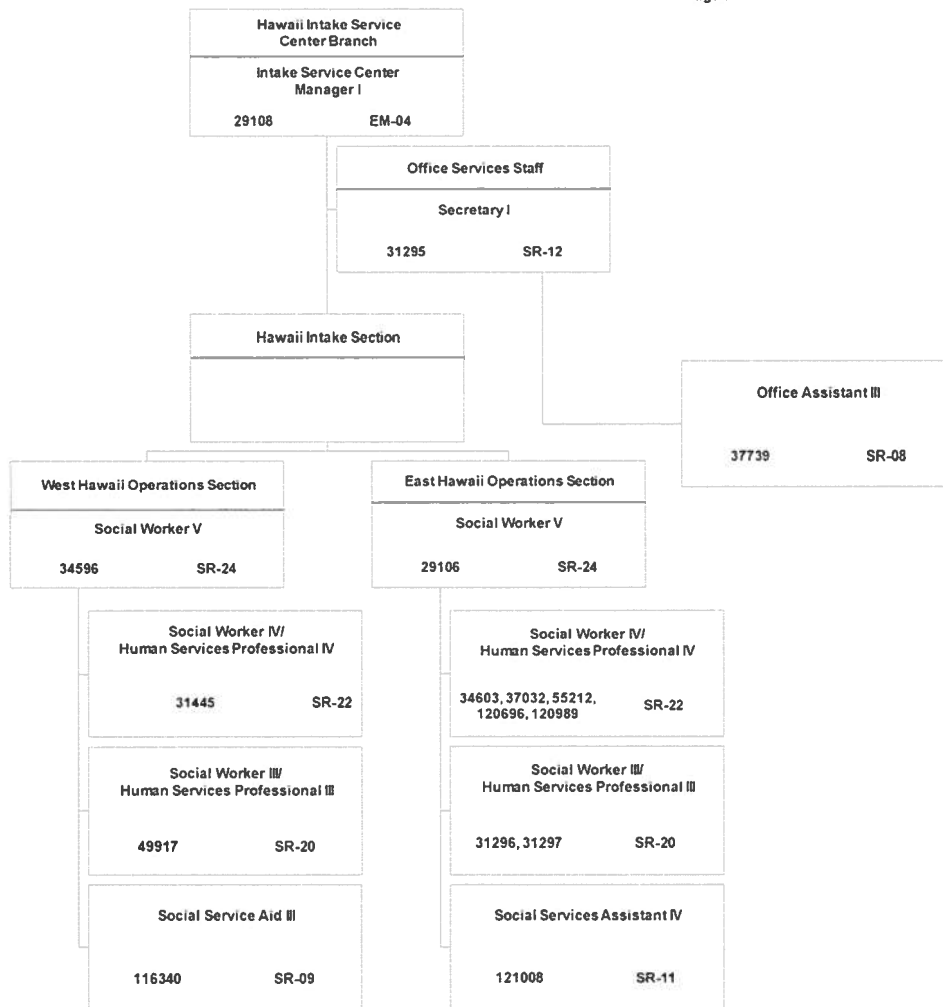
July 1, 2021
Page 56



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
HAWAII INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART
July 1, 2021
Page 57

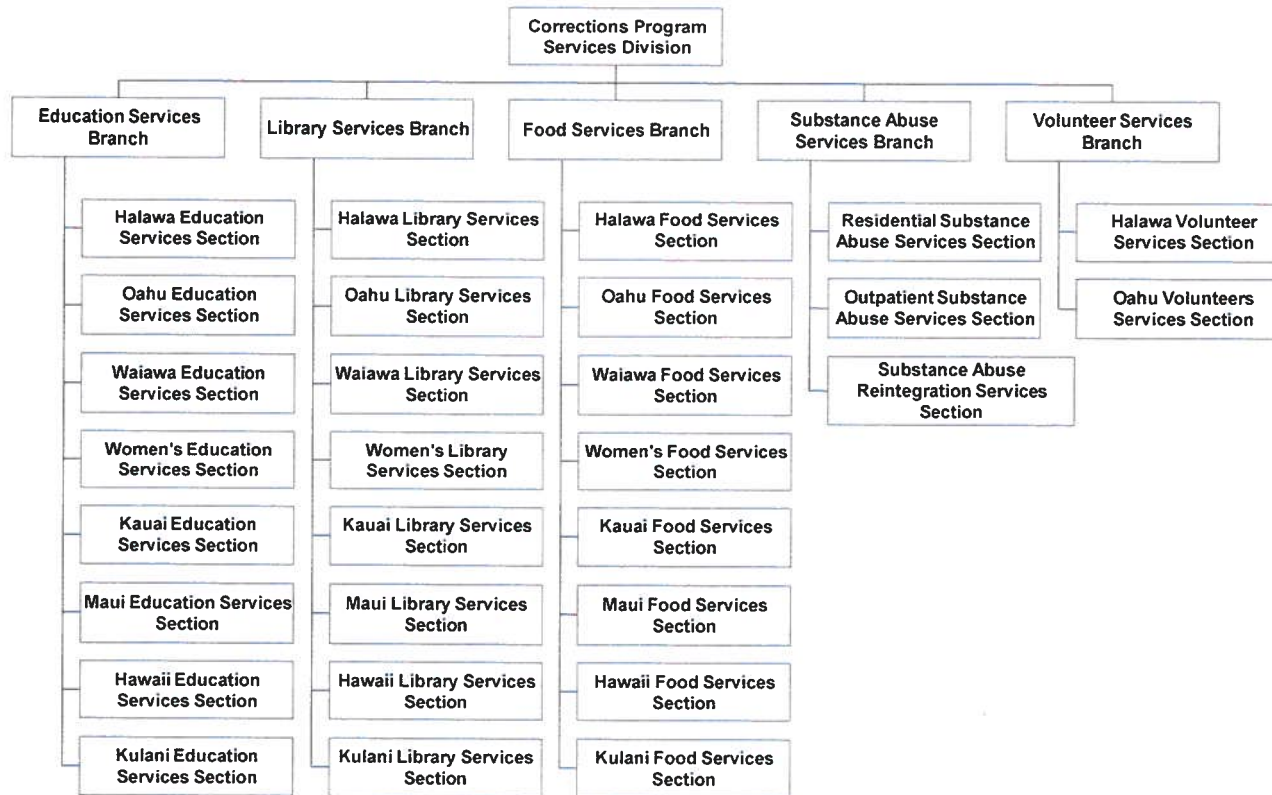


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION

ORGANIZATION CHART

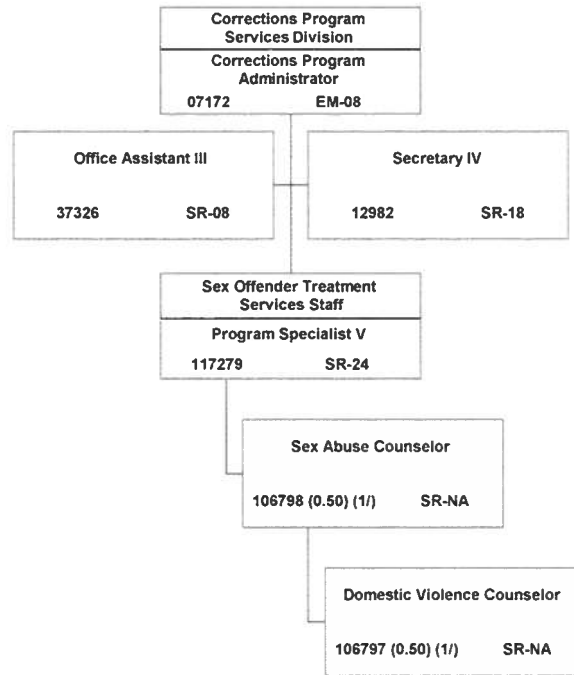
July 1, 2021
Page 58



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
SEX OFFENDER TREATMENT SERVICES STAFF

POSITION ORGANIZATION CHART
July 1, 2021
Page 59



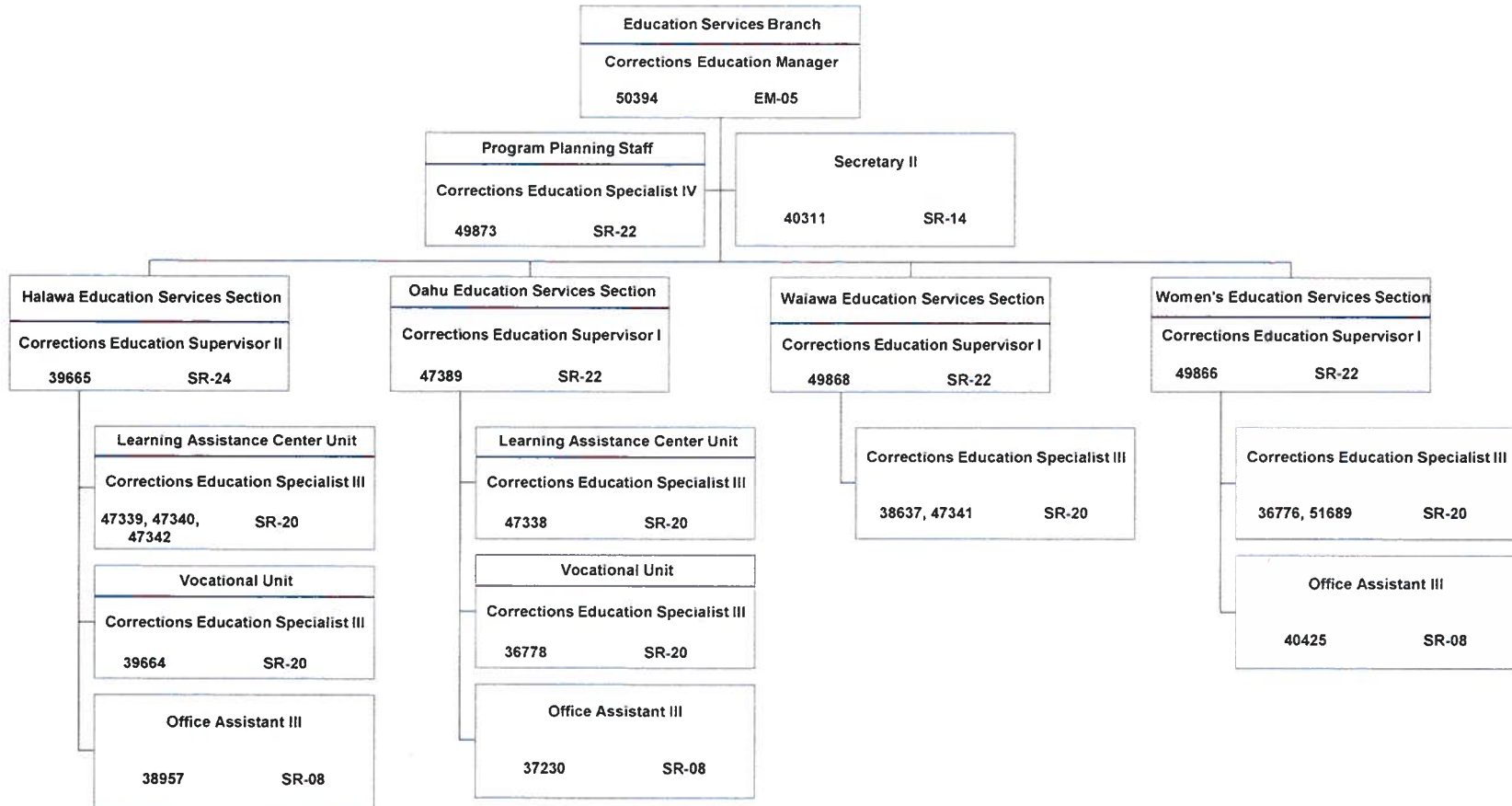
1/ Position 106797 and 106798 are Exempt.

2/ PSD requested that the Governor approve a permanent Sex Offender Treatment Program per reorganization CORLOG #2021-1165, dated 4.13.2021. Request was returned without action on 4.28.2021. Policy doesn't authorize departments to alter or modify authorized position counts. Further, the proposed variance to combine part-time positions 106798 and 106797 to create a new position should be requested through the Legislature in the next budget review (FY-22). The Governor extended the Special Program on 5.24.2021, NTE 12.15.2026.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
EDUCATION SERVICES BRANCH
HALAWA EDUCATION SERVICES SECTION
OAHU EDUCATION SERVICES SECTION
WAIAWA EDUCATION SERVICES SECTION
WOMEN'S EDUCATION SERVICES SECTION

POSITION ORGANIZATION CHART
July 1, 2021
Page 60

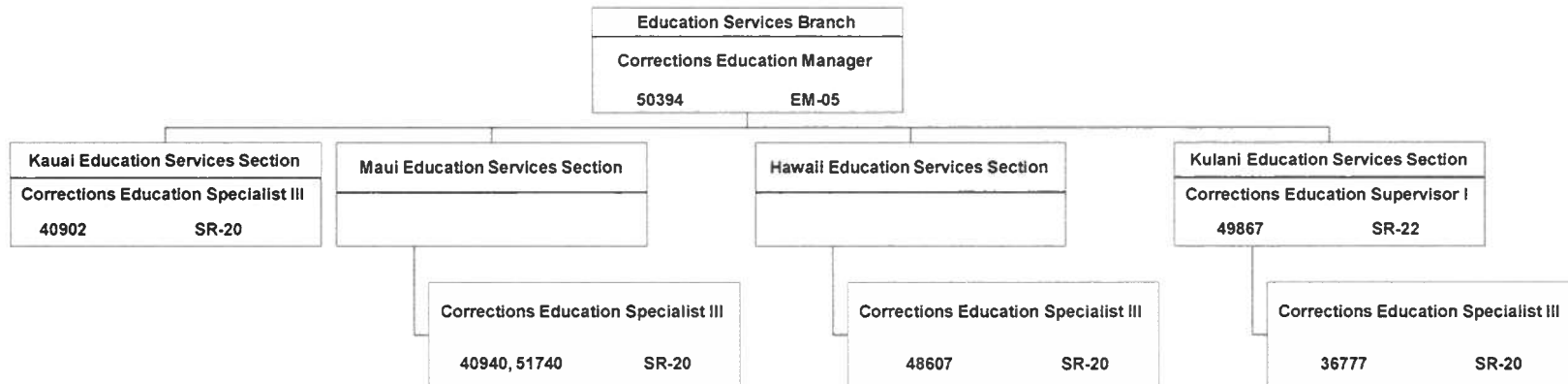


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
EDUCATION SERVICES BRANCH
KAUAI EDUCATION SERVICES SECTION
MAUI EDUCATION SERVICES SECTION
HAWAII EDUCATION SERVICES SECTION
KULANI EDUCATION SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 61

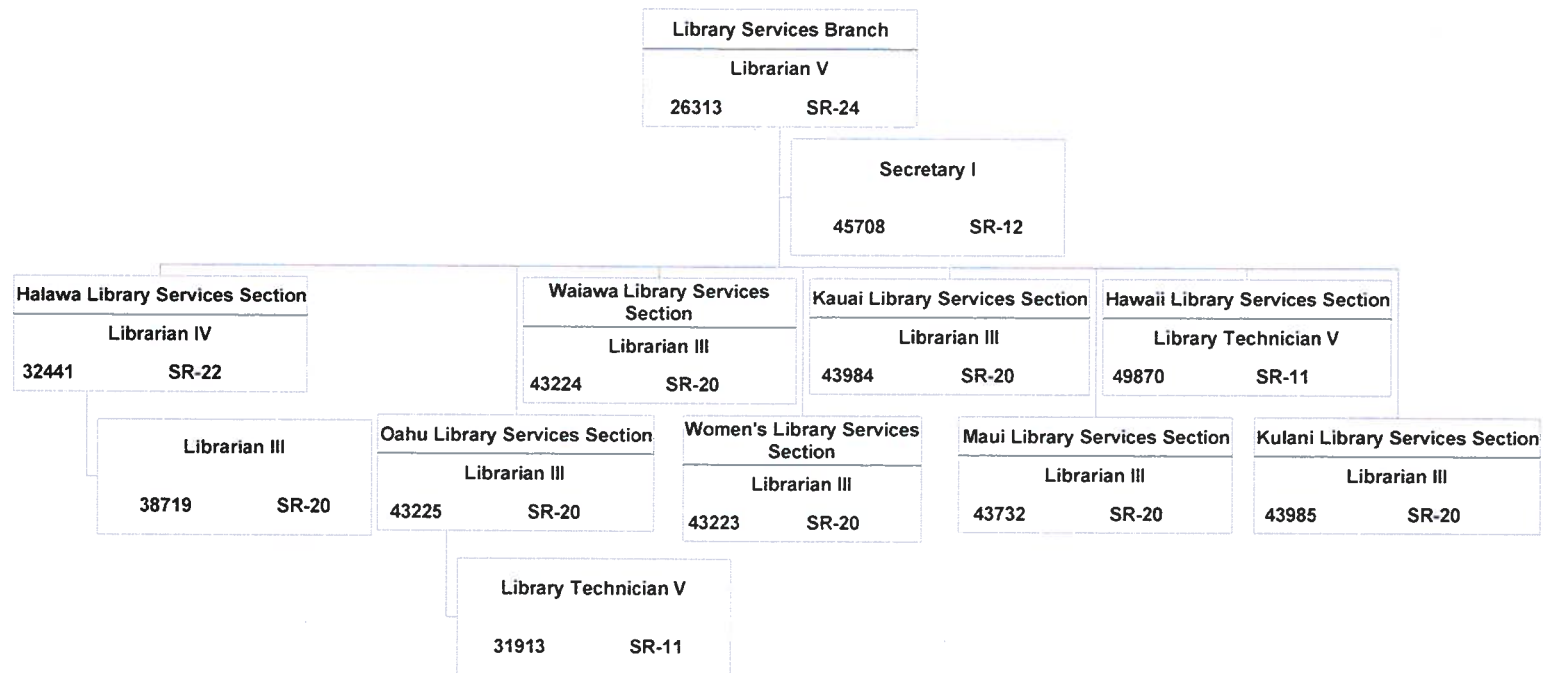


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
LIBRARY SERVICES BRANCH

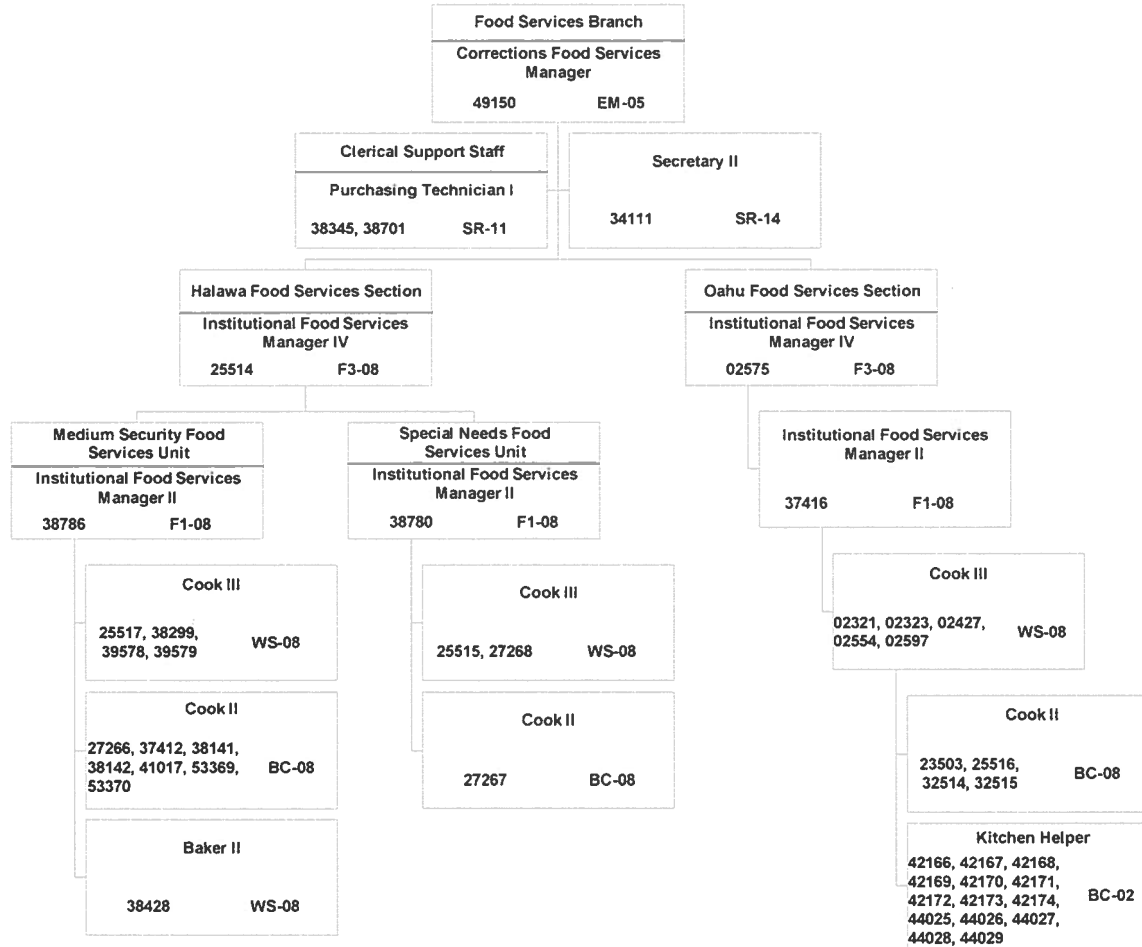
POSITION ORGANIZATION CHART

July 1, 2021
Page 62



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
FOOD SERVICES BRANCH
HALAWA FOOD SERVICES SECTION
OAHU FOOD SERVICES SECTION
POSITION ORGANIZATION CHART
July 1, 2021
Page 63

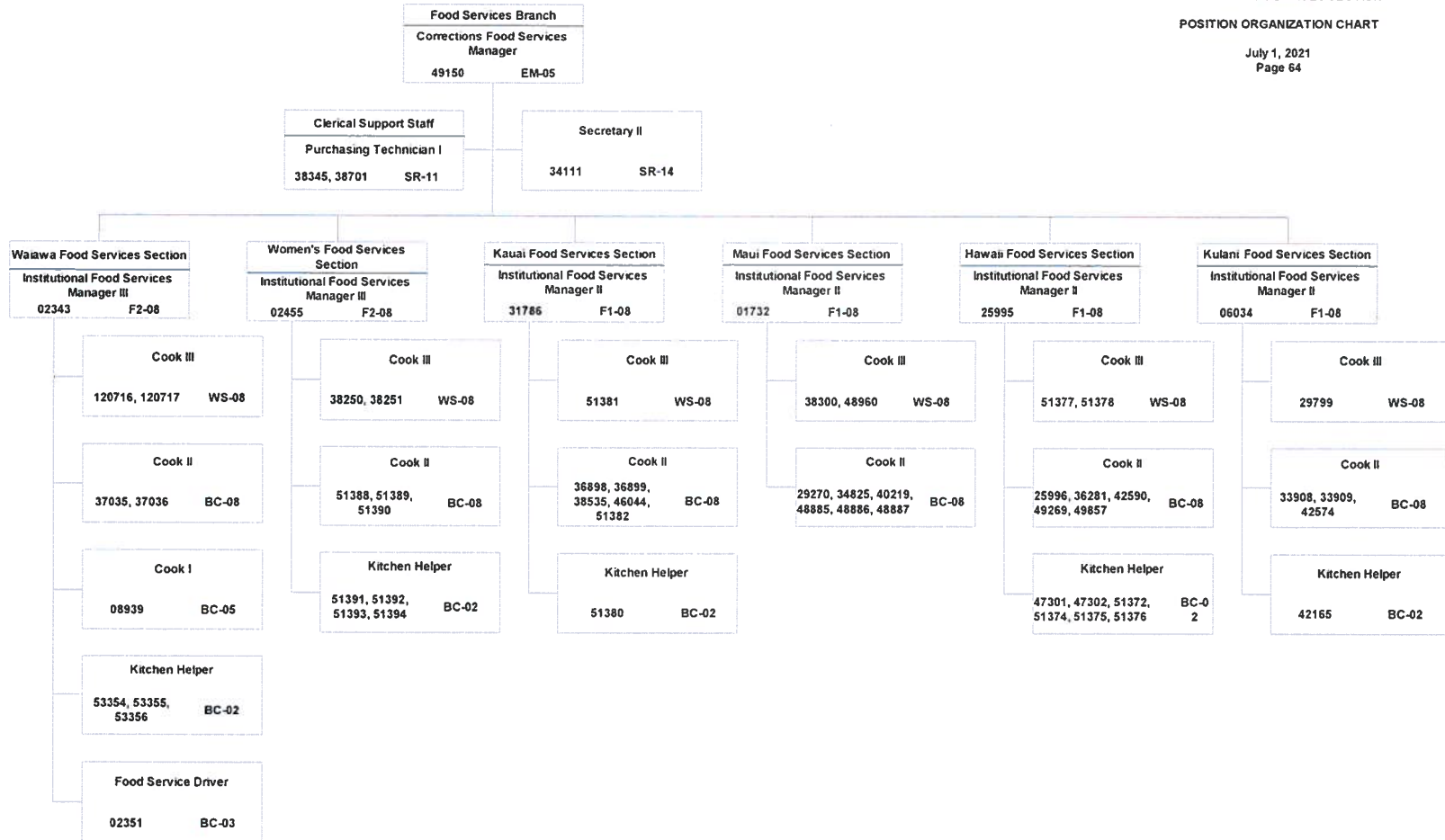


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
FOOD SERVICES BRANCH
WAIAWA FOOD SERVICES SECTION
WOMEN'S FOOD SERVICES SECTION
KAUAI FOOD SERVICES SECTION
MAUI FOOD SERVICES SECTION
HAWAII FOOD SERVICES SECTION
KULANI FOOD SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 64

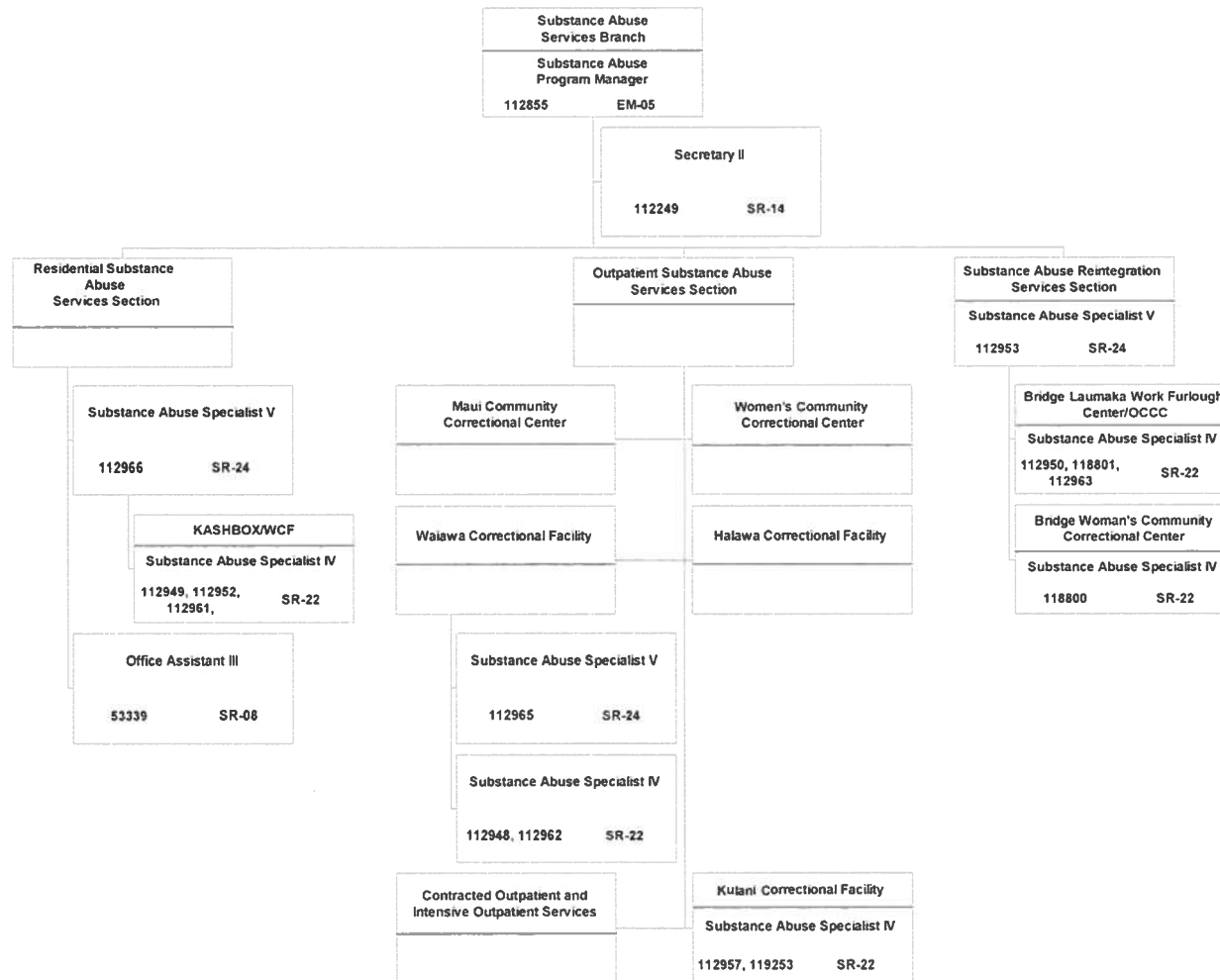


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
SUBSTANCE ABUSE SERVICES BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
Page 65

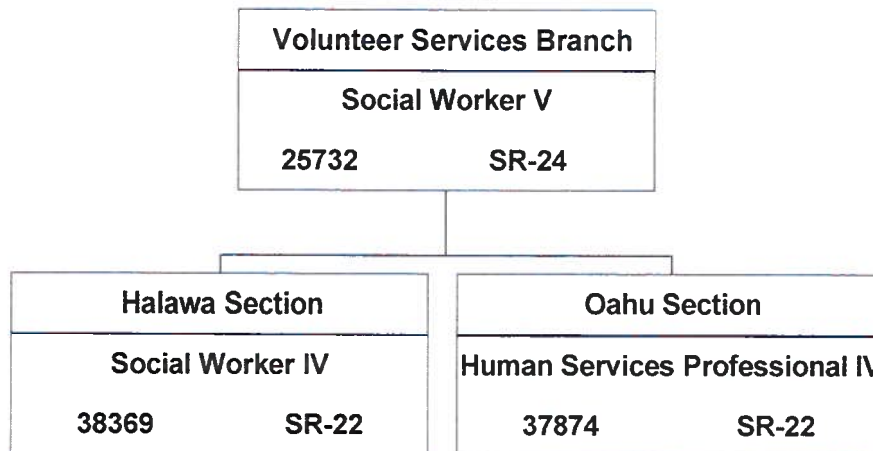


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
VOLUNTEER SERVICES BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
Page 66

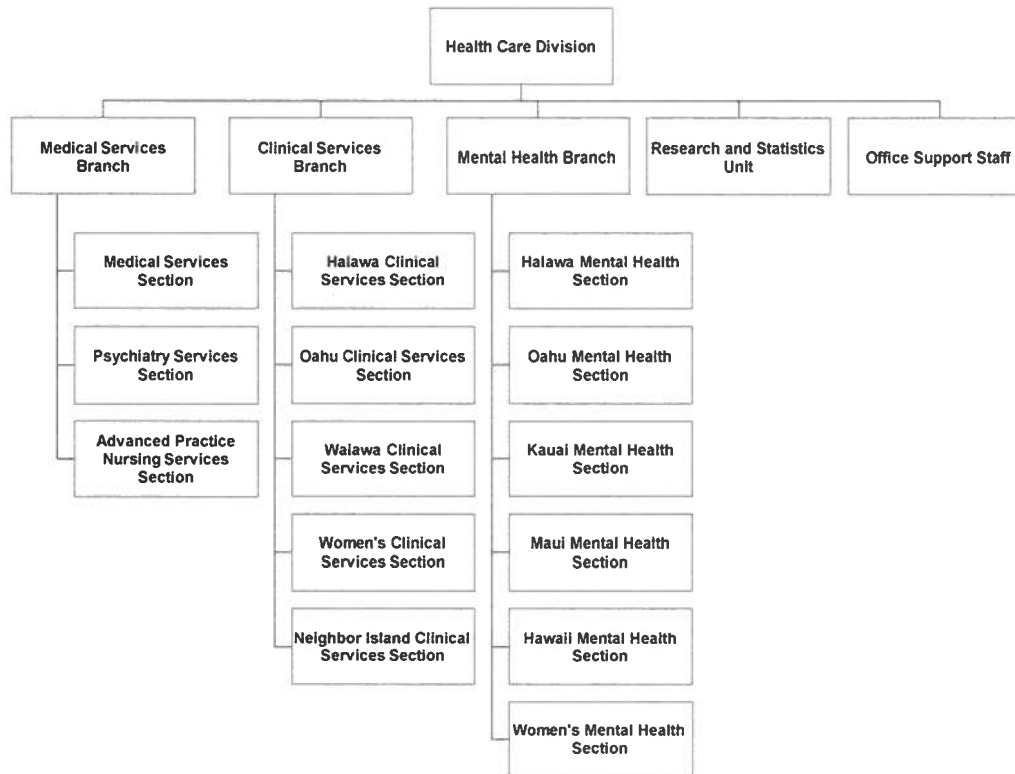


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION

ORGANIZATION CHART

July 1, 2021
Page 67



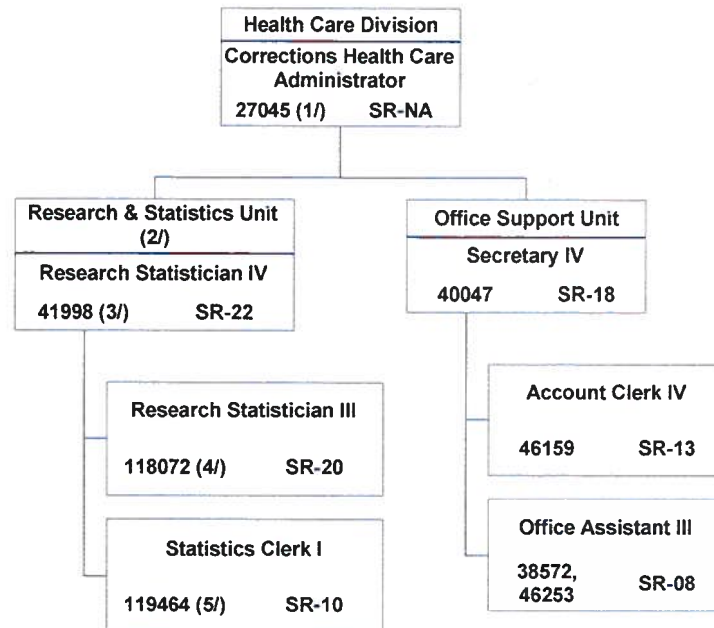
1/ Delegated reorganization created Research and Statistics Unit, effective 6.28.2021.
CORLOG# 2021-1871.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION

POSITION ORGANIZATION CHART

July 1, 2021
Page 68



1/ Position Exempt

2/ Director approved 6.29.2021, to create Research & Statistics Unit. CORLOG #2021-1878.

3/ Research Statistician Position 41998, SR-22, reclassified from Occupational Therapist IV, SR-22.

4/ Research Statistician III, SR-20, position 118072, reclassified from Physical Therapist III, SR-20.

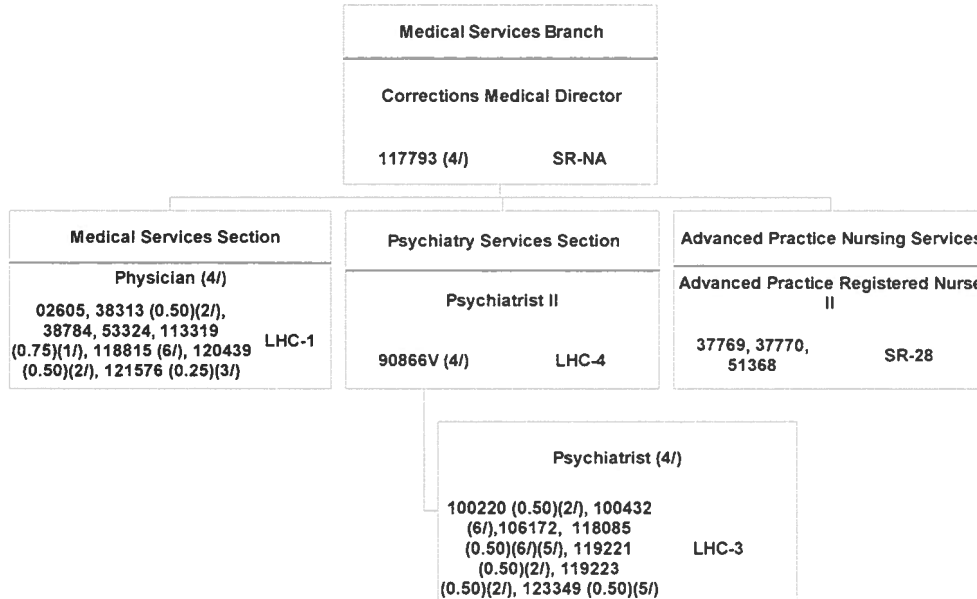
5/ Statistics Clerk I, position 119464, SR-10 relocated from Oahu Mental Health Section.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
MEDICAL SERVICES BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
Page 69



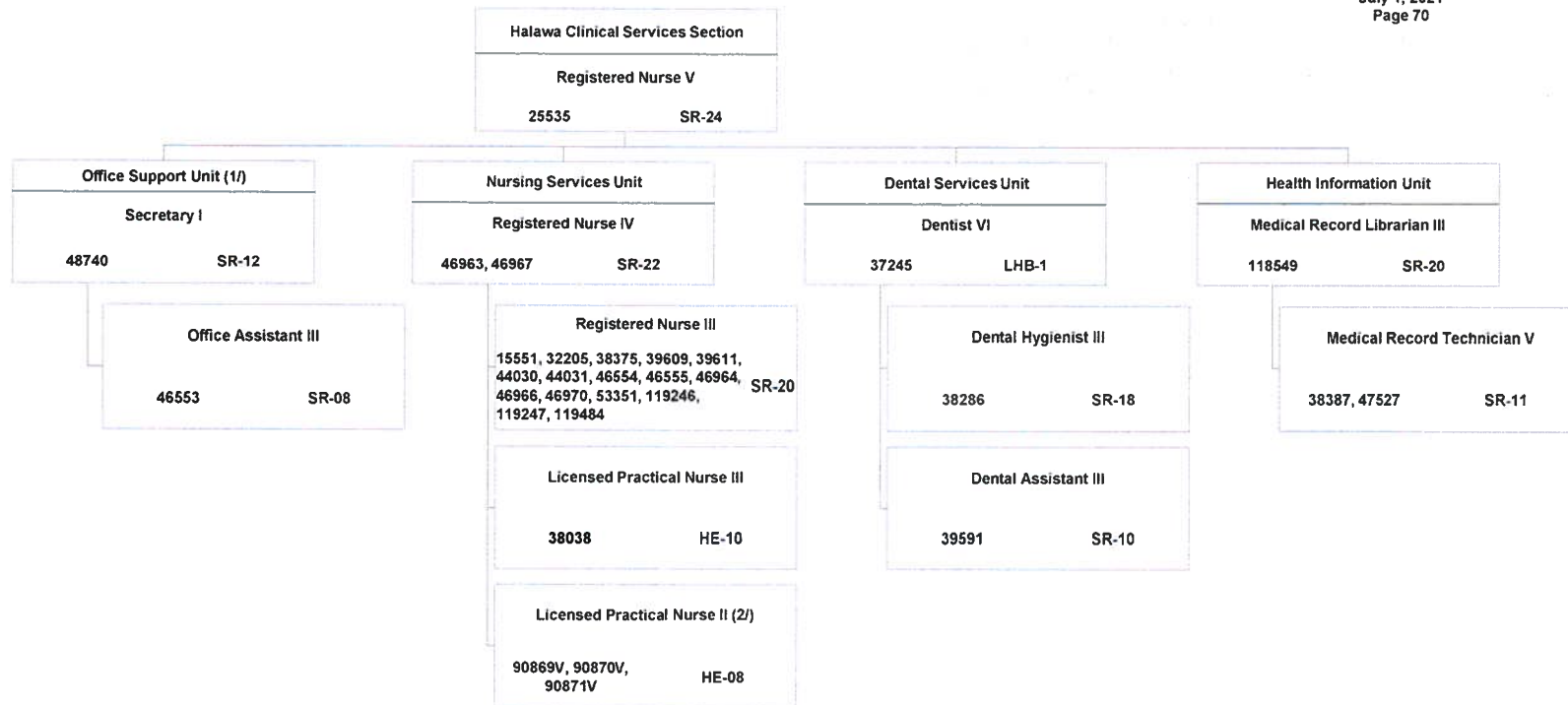
- 1/ FTE (0.75)
- 2/ FTE (0.50)
- 3/ FTE (0.25)
- 4/ Position 02605, 38313, 38784, 53324, 113319, 118815, 120439, 121576, 117793, an 90866V are Exempt Position's, NTE 6.30.2022.
- 5/ Position 123349 and 118085 are FTE (0.50) per delegated reorganization, CORLOG #2020- 2708, effective 8.10.2020.
- 6/ Position 118815, is permanent exempt, NTE 12.15.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
HALAWA CLINICAL SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 70



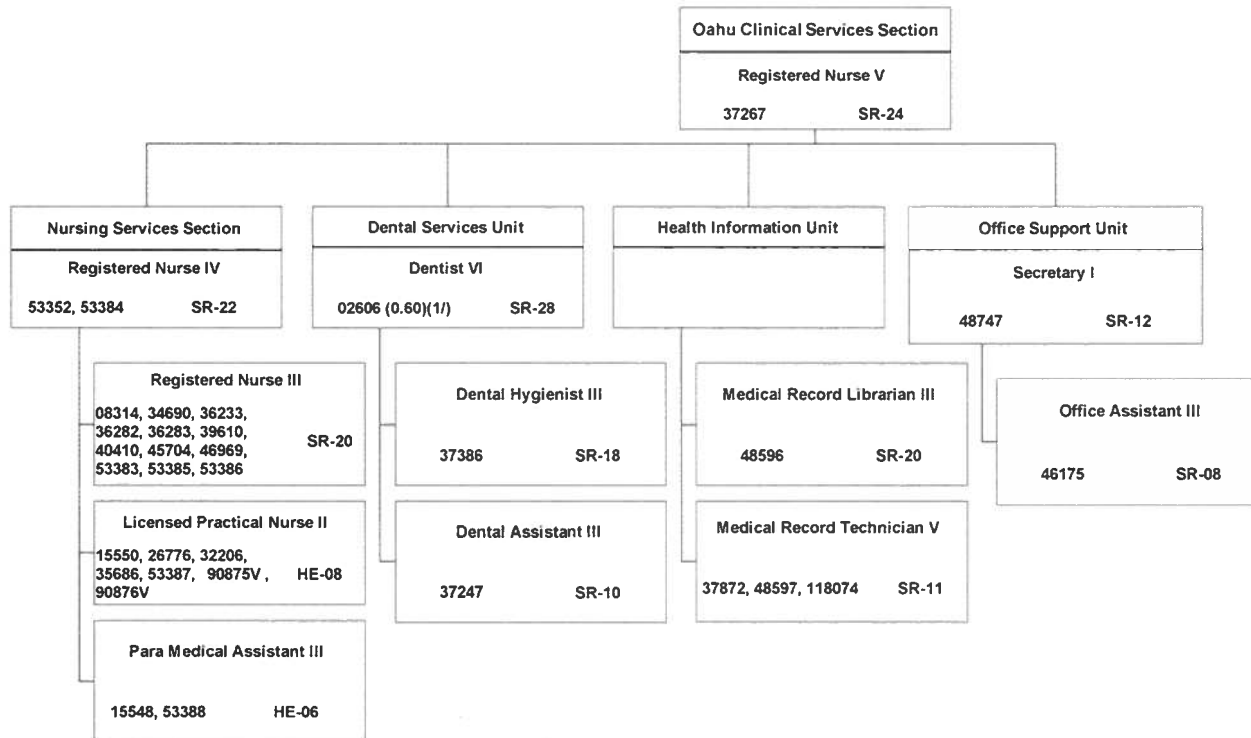
1/ Position 113117, Para Medical Assistant II, HE-04 was moved to Women's Mental Health Section, Social Services Unit, per delegated reorganization, CORLOG #2021-1871, effective 6.28.2021.
2/ Position 118072, Physical Therapist III, SR-20 relocated to Research and Statistics Unit as a Research Statistician, SR-20, per delegated reorganization, CORLOG #2021-1871, effective 6.28.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
OAHU CLINICAL SERVICES SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 71

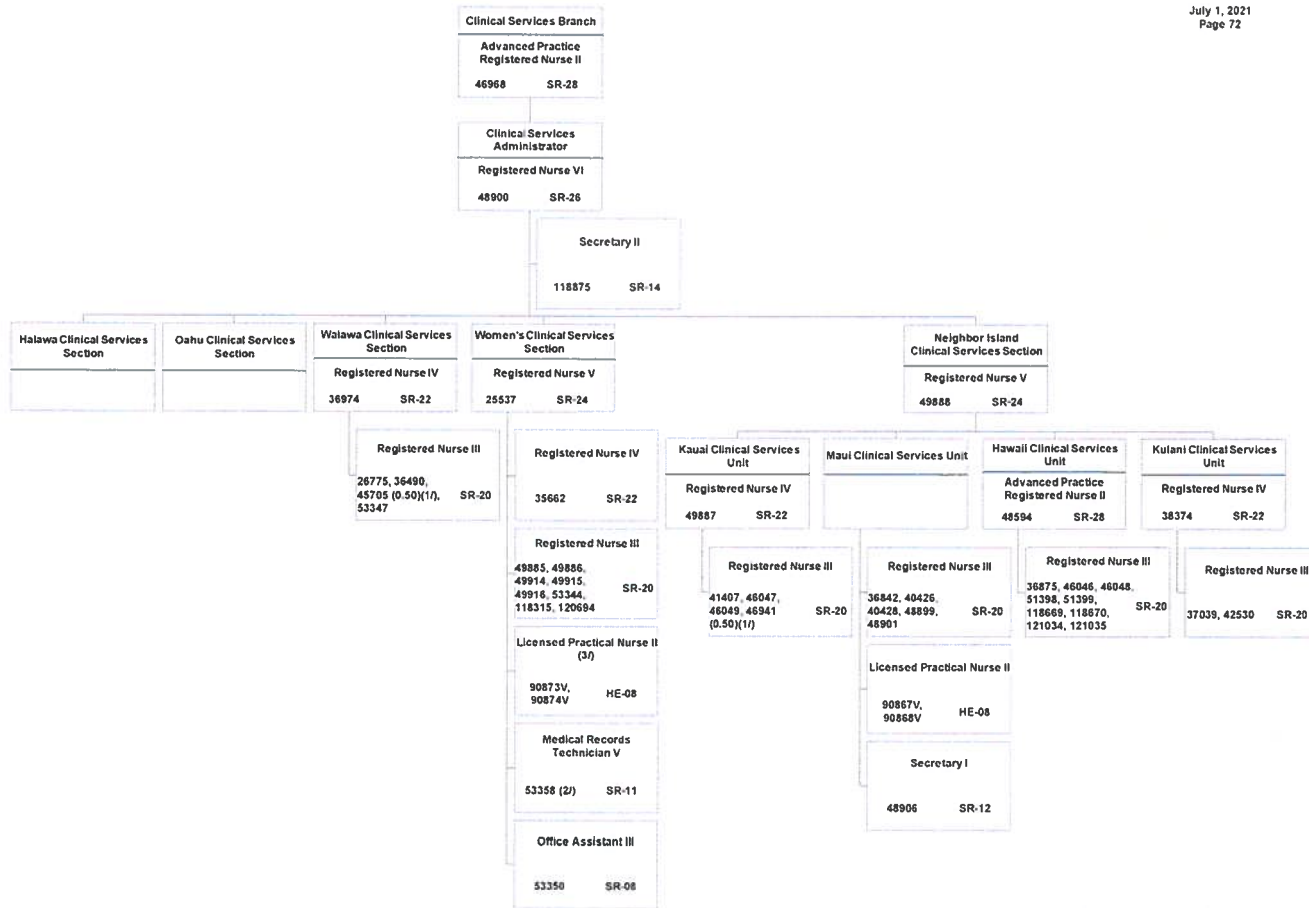


1/ Position 02606 is FTE (0.60)
2/ Position 46175, Office Assistant III, SR-08, relocated to Office Support Unit from Health Information Unit per delegated reorganization, CORLOG #2021-1871, effective 6.28.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
WAIANA CLINICAL SERVICES SECTION
WOMEN'S CLINICAL SERVICES SECTION
NEIGHBOR ISLAND CLINICAL SERVICES SECTION
POSITION ORGANIZATION CHART

July 1, 2021
Page 72

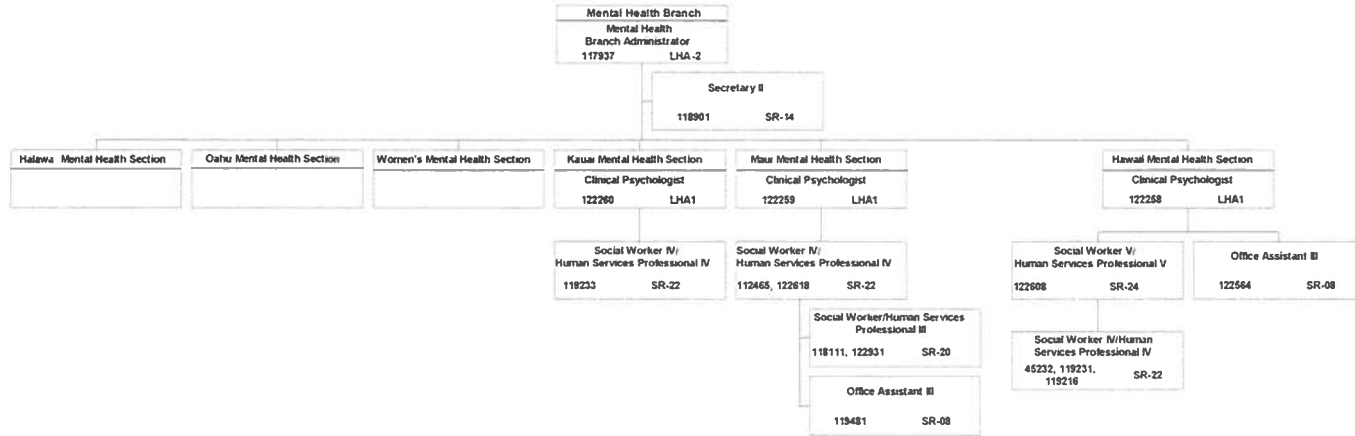


1/ Position 45705 and 46941 are FTE (0.5)
2/ Position 53358, Medical Records Technician V, SR-11, relocated to Woman's Clinical Services Section, per delegated reorganization, CORLOG #2021-1871, effective 6.28.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH
POSITION ORGANIZATION CHART

July 1, 2021
Page 73



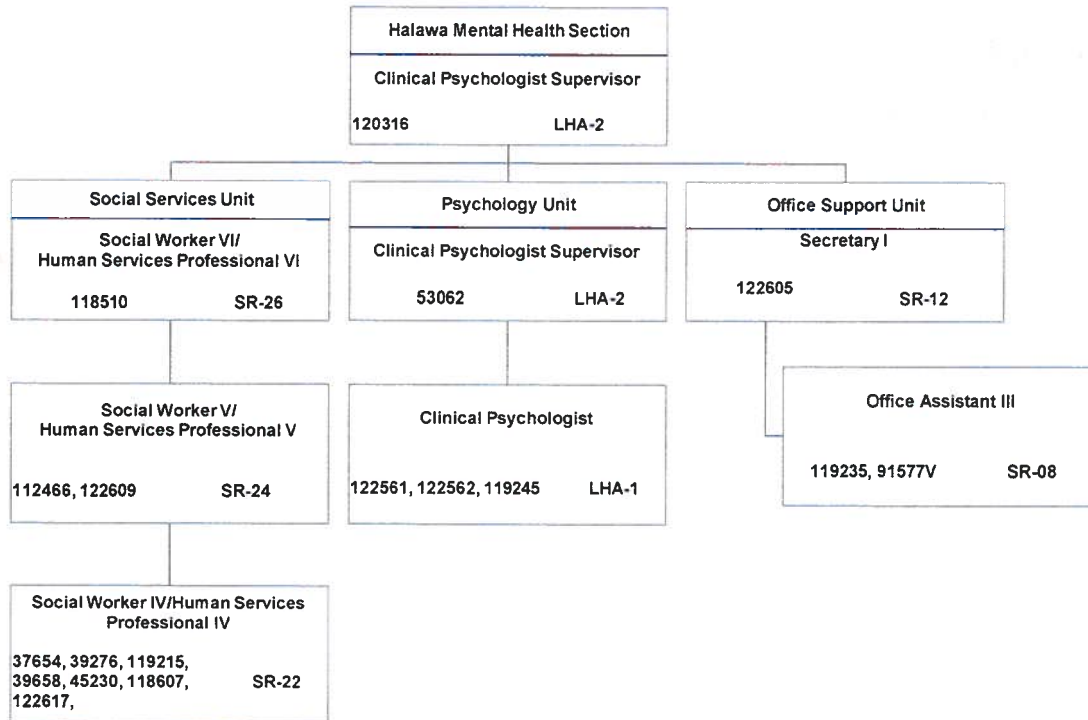
1/ Position 119481, Office Assistant III, SR-08, relocated from Oahu Mental Health Section, per delegated reorganization, CORLOG #2021-1871, effective 6.28.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH
HALAWA MENTAL HEALTH SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 74

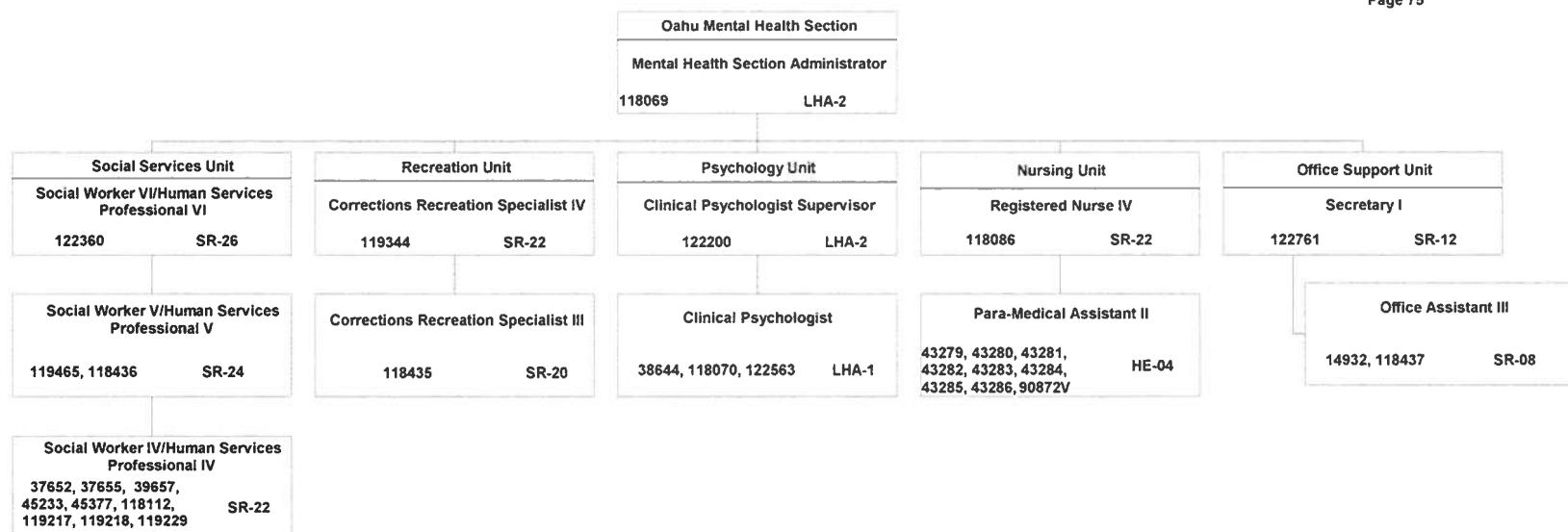


- 1/ Position 91577V is FTE 0.50
- 2/ Occupational Therapy Unit abolished by delegated reorganization, CORLOG #2021-1878, effective 6.28.2021.
- 3/ Position 41998, Occupational Therapist III, SR-22 relocated to Research and Statistics Unit as a Research Statistician IV, SR-22, per delegated reorganization, CORLOG #2021-1878, effective 6.28.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH
OAHU MENTAL HEALTH SECTION
POSITION ORGANIZATION CHART

July 1, 2021
Page 75



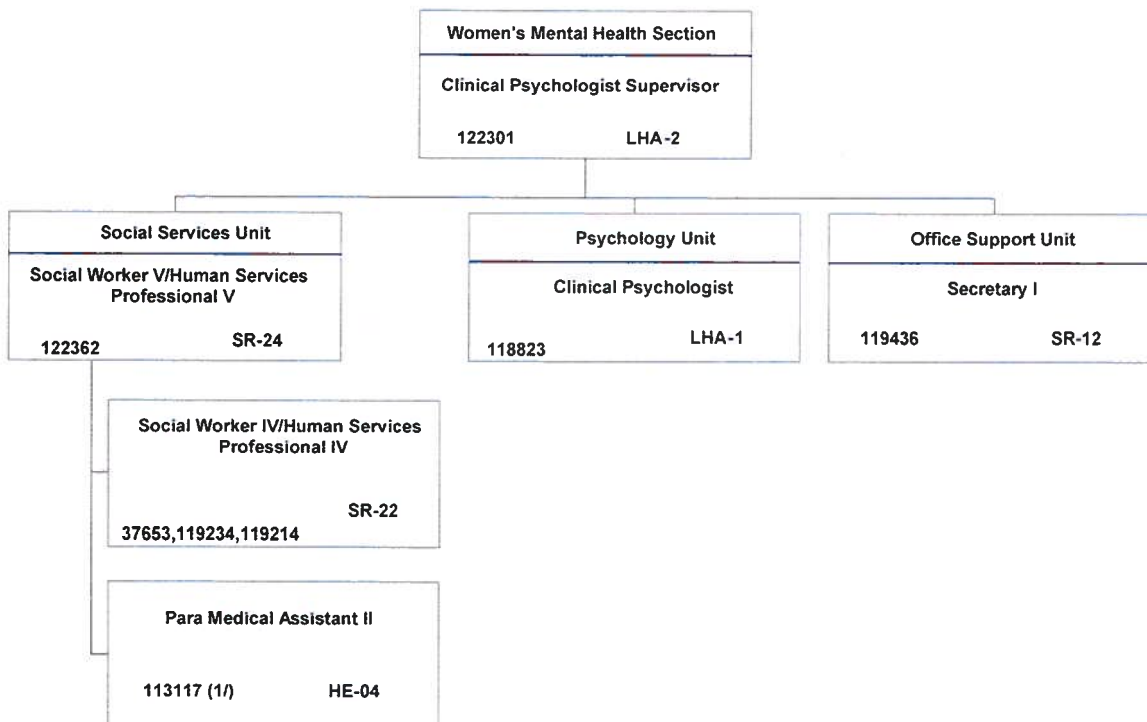
1/ Position 119464, Statistics Clerk I, SR-10, relocated to Research and Statistics Unit, per delegated reorganization, CORLOG #2021-1878, effective 6.28.2021.
2/ Position 119481, SR-08, Office Support Unit, relocated to Maui Mental Health Section, per delegated reorganization, CORLOG #2021-1871, effective 6.28.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH
WOMEN'S MENTAL HEALTH SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 76



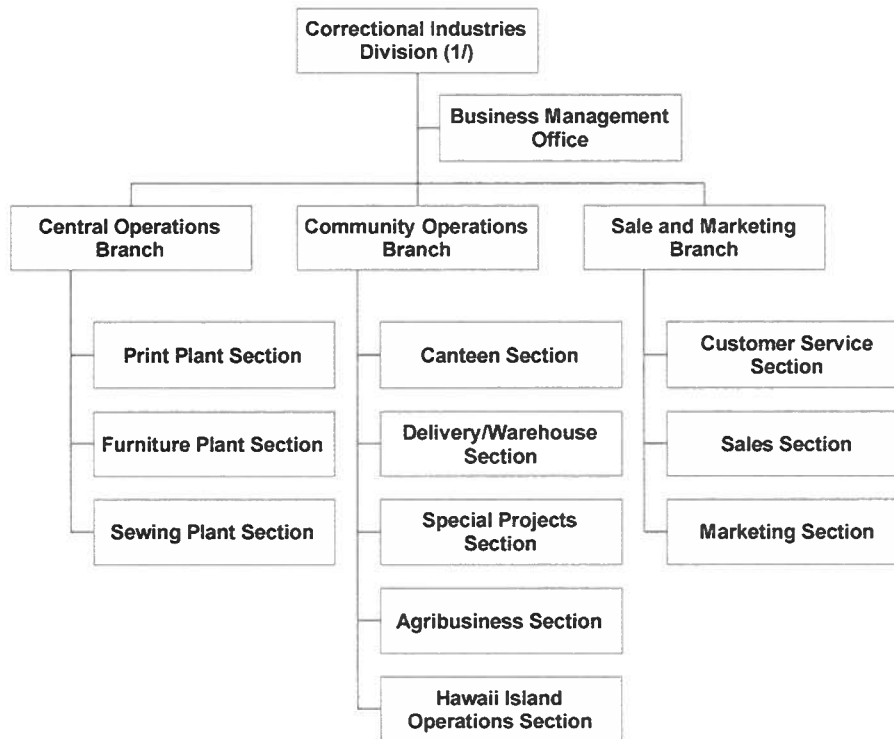
1/ Position 113117, Para Medical Assistant II, HE-04, relocated from Halawa Clinical Services Section, per delegated reorganization, CORLOG #2021-1871, effective 6.28.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
CORRECTIONAL INDUSTRIES DIVISION

ORGANIZATION CHART

July 1, 2021
Page 77



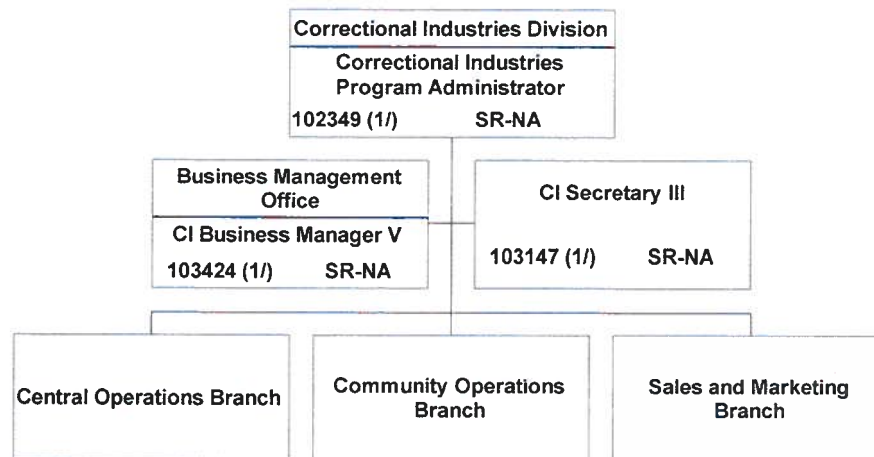
1/ Hawaii Correctional Industries temporarily relocated to the Office of the Director. Delegated authority effective on 10.22.2019.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

July 1, 2021
Page 78



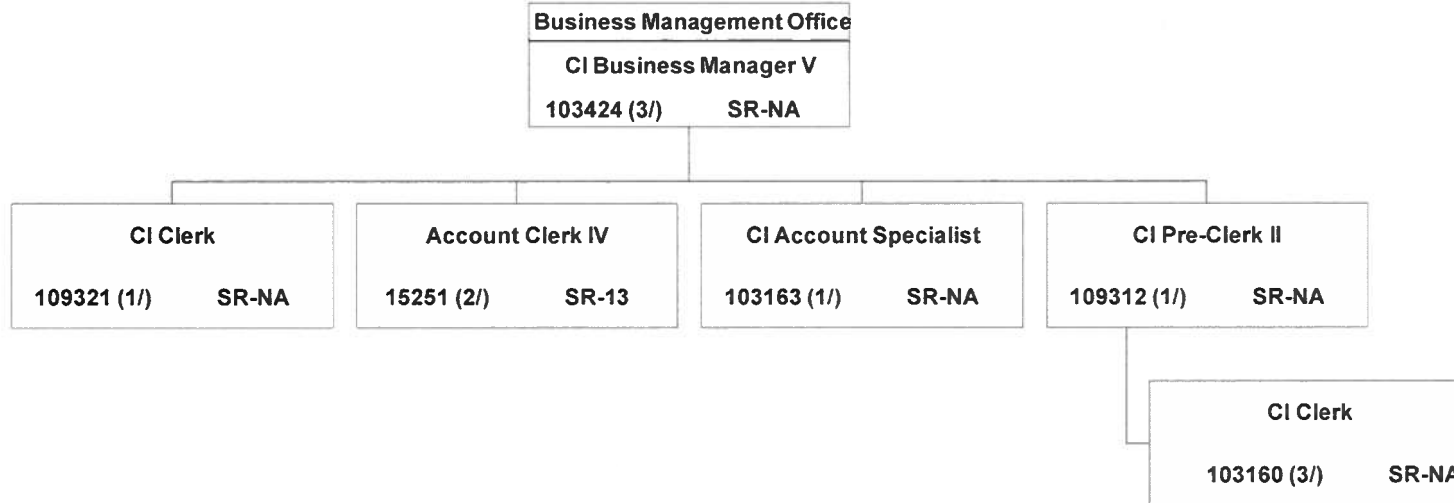
1/ Positions 102349, 103424, and 103147 are
Exempt NTE 6.30.2022

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
CORRECTIONAL INDUSTRIES DIVISION
BUSINESS MANAGEMENT OFFICE

POSITION ORGANIZATION CHART

July 1, 2021
Page 79



1/ Position, 103163, 109321 and 109312 are Exempt NTE 12.31.2021.

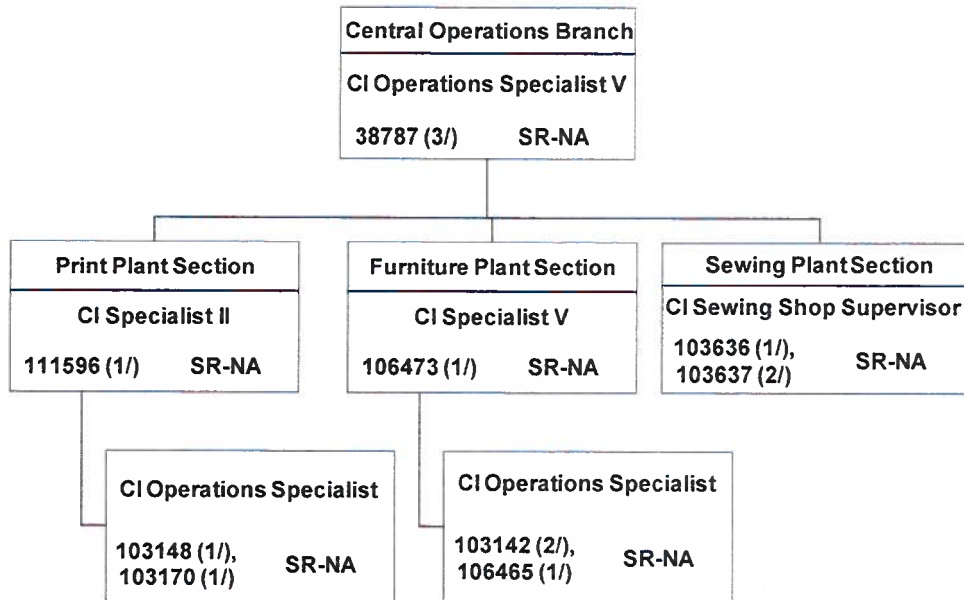
2/ Civil Service position

3/ Position #103160 and 103424 are Exempt NTE 6.30.2022.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
CORRECTIONAL INDUSTRIES DIVISION
CENTRAL OPERATIONS BRANCH
POSITION ORGANIZATION CHART

July 1, 2021
Page 80



1/ Positions 111596, 106473, 103636, 103148, 103170, 106465
are Exempt NTE 6.30.2022.

2/ Positions 103637 and 103142 are Exempt NTE 12.31.2021

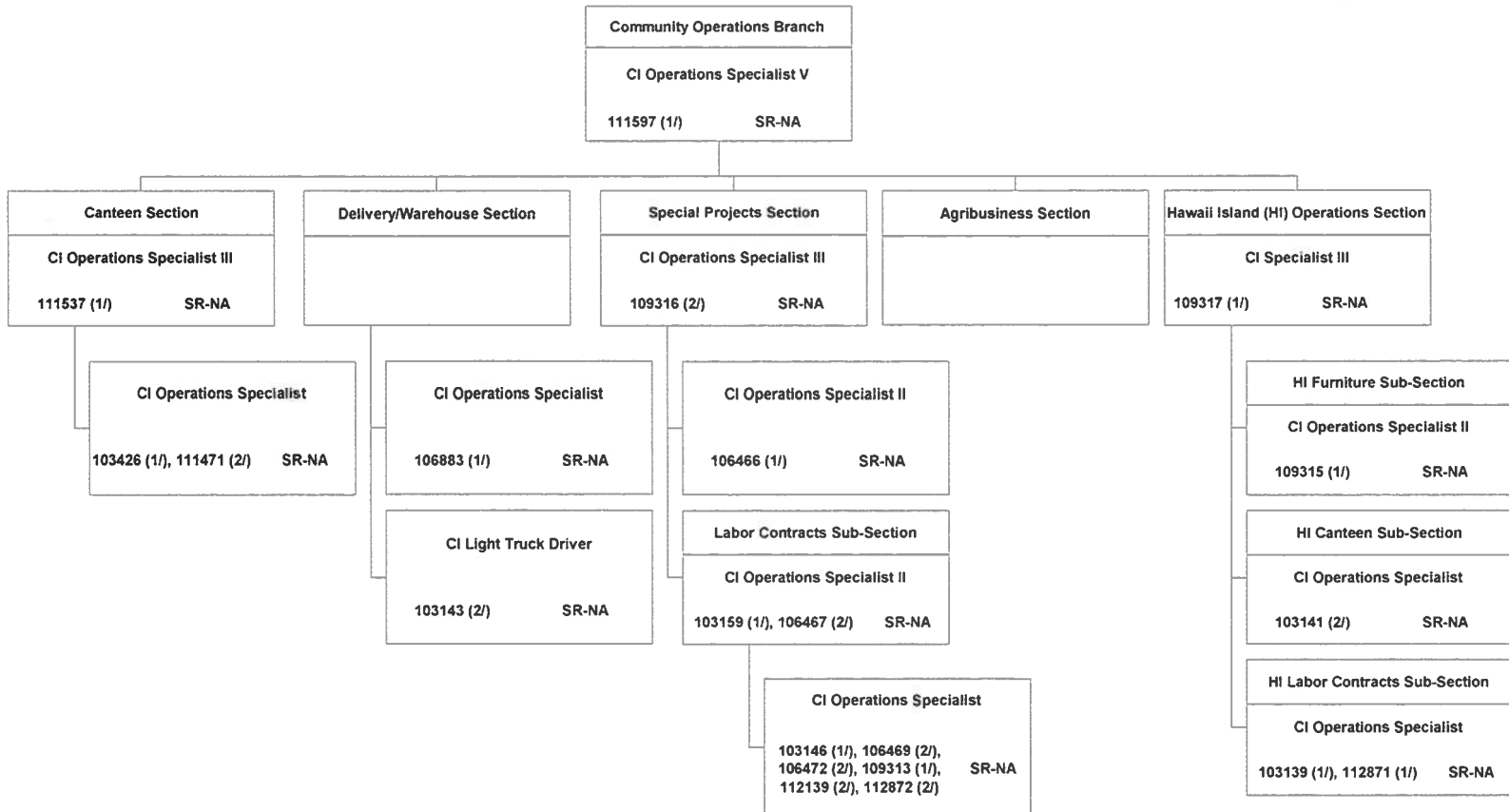
3/ Civil Service Position converted to Exempt in 2015.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
CORRECTIONAL INDUSTRIES DIVISION
COMMUNITY OPERATIONS BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
Page 81



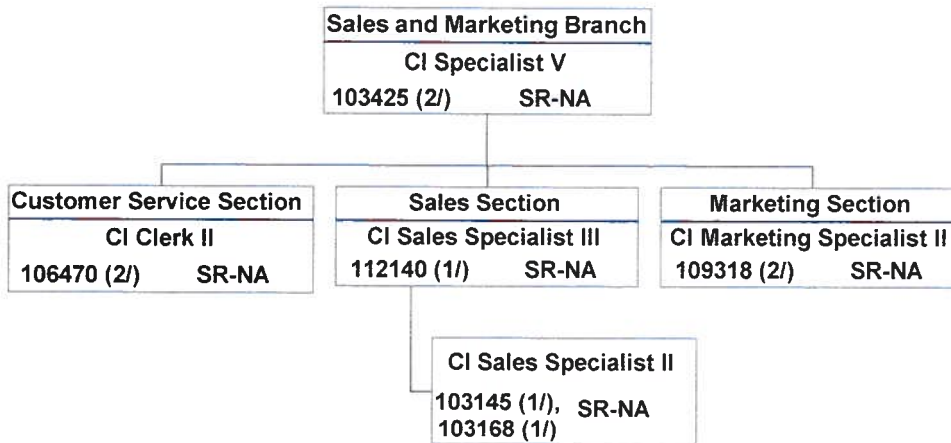
1/ Positions 111597, 111537, 103426, 106883, 106466, 109315, 103159, 103146, 109313, 103139, 112871, are Exempt NTE 6.30.2022
2/ Positions 109316, 109317, 111471, 103143, 106467, 103141, 106469, 106472, 112139, 112872 are Exempt NTE 12.31.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
CORRECTIONAL INDUSTRIES DIVISION
SALES AND MARKETING BRANCH

POSITION ORGANIZATION CHART

July 1, 2021
page 82



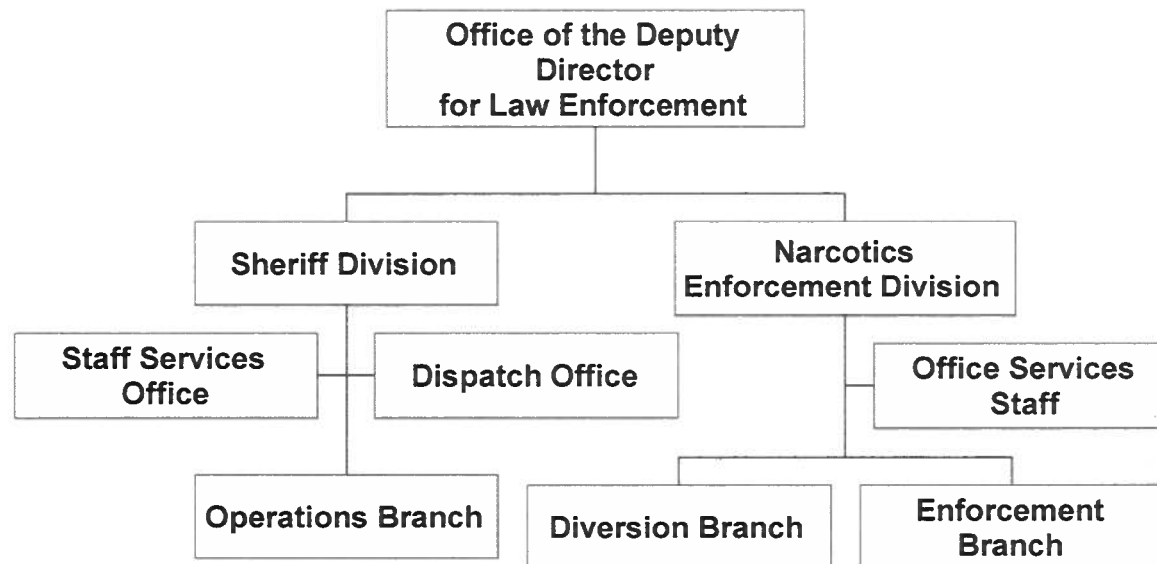
1/ Position 112140 103145, 103168 is Exempt NTE 6.30.2022.
2/ Position 103425, 106470, 109318 is Exempt, NTE 12.31.2021.

Approved
8/30/2021

**STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT**

ORGANIZATION CHART

July 1, 2021
Page 83

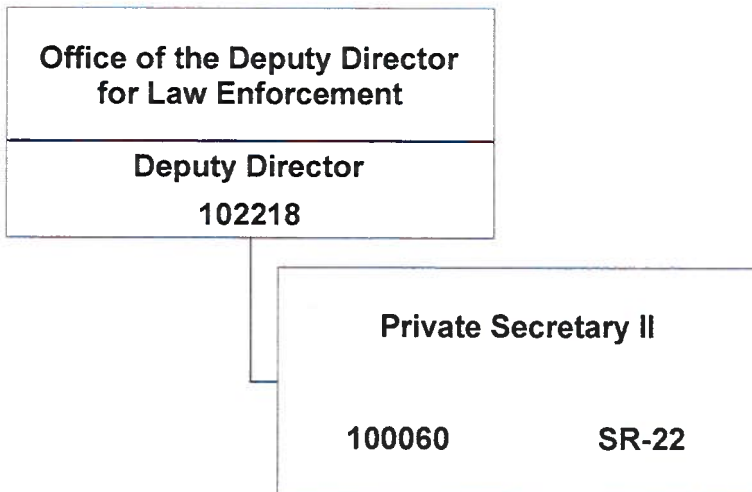


Approved
8/30/2021

**STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT**

POSITION ORGANIZATION CHART

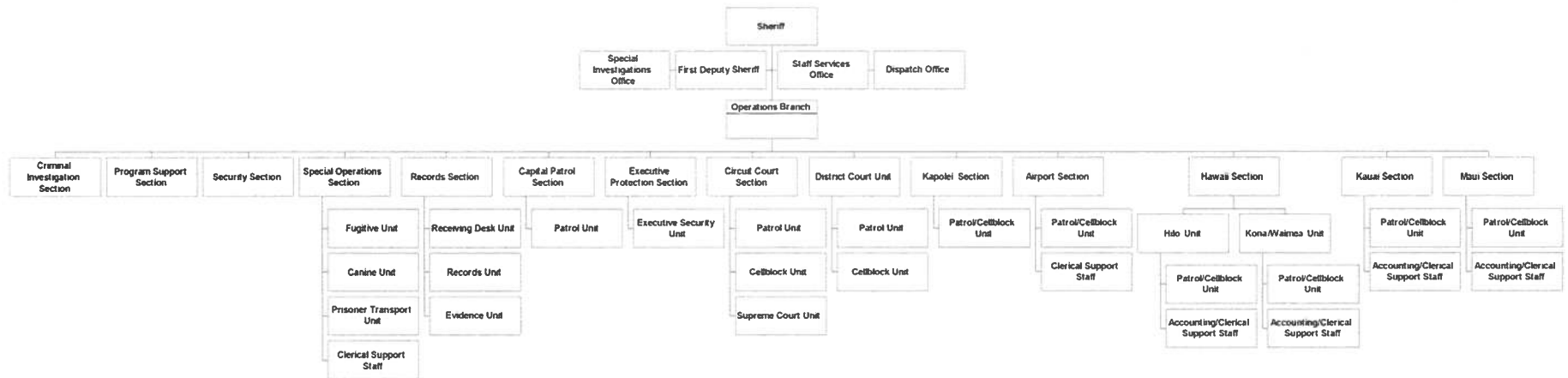
**July 1, 2021
Page 84**



Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
ORGANIZATION CHART

July 1, 2021
Page 85

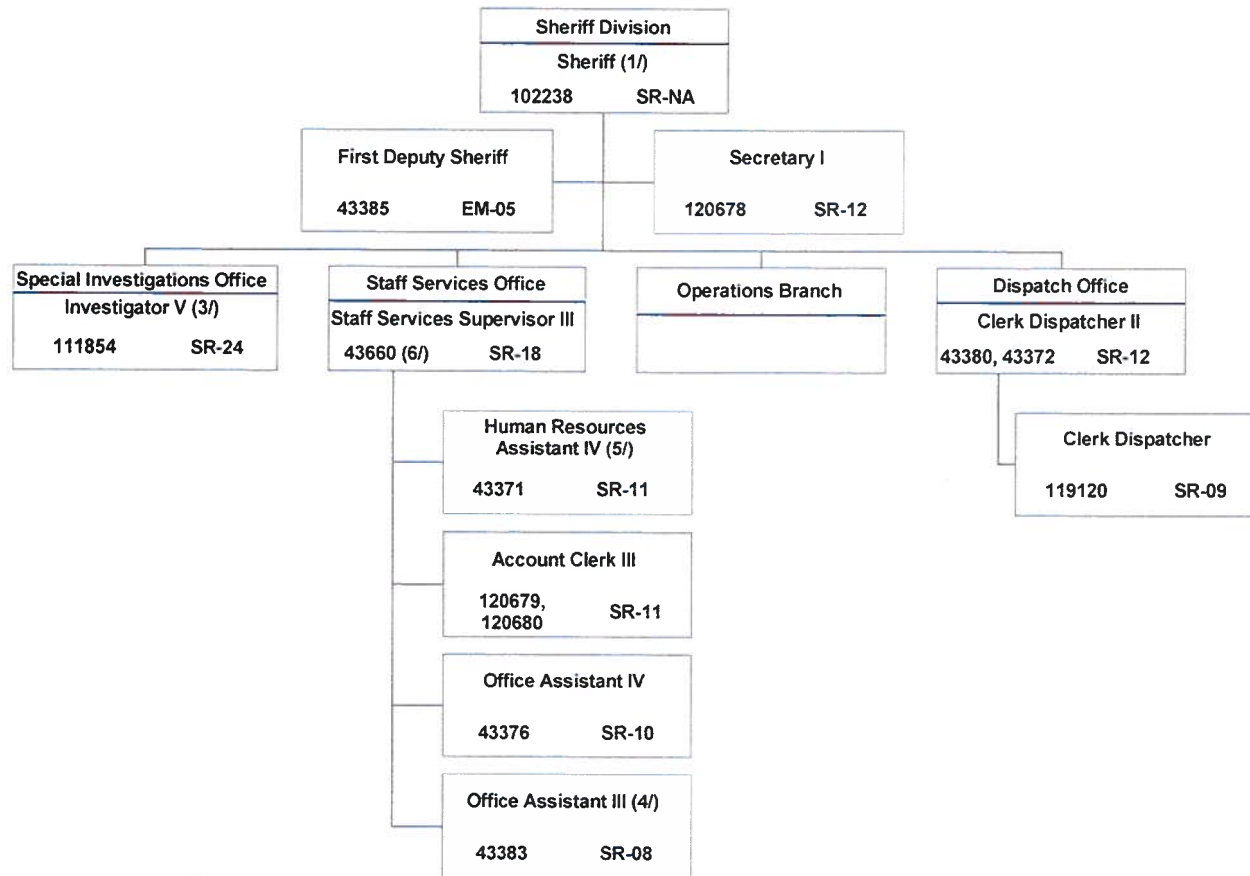


STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
 SHERIFF DIVISION
 STAFF SERVICES OFFICE
 DISPATCH OFFICE
 OPERATIONS BRANCH

Approved
 8/30/2021

POSITION ORGANIZATION CHART

July 1, 2021
 Page 86



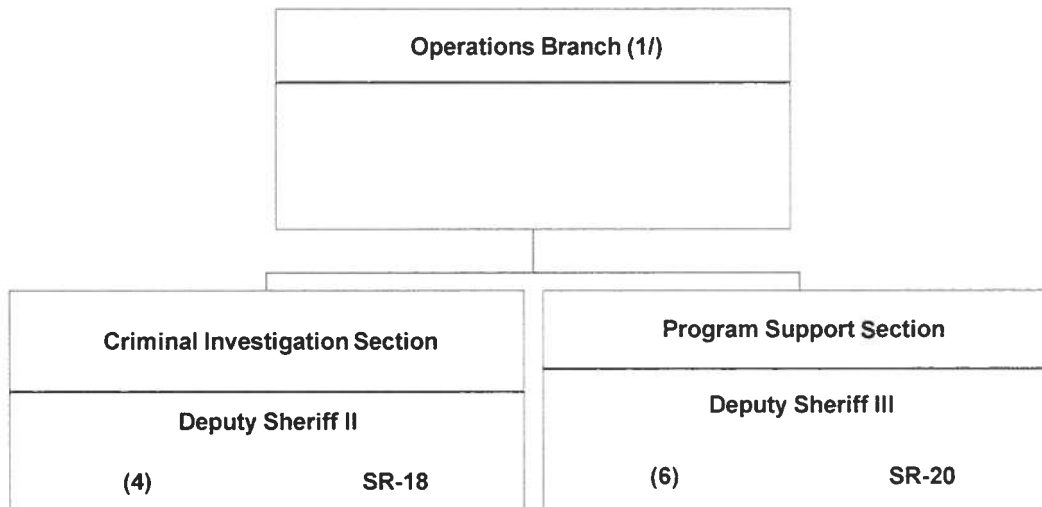
- 1/ Exempt Position
- 2/ Position 43379, Office Assistant III, was abolished by Act 88, SLH 2021 effective 7.1.2021.
- 3/ Positions 116407 and 118775 were abolished by Act 88, SLH 2021.
- 4/ Position 45550 was abolished by Act 88, SLH 2021, effective 7.1.2021.
- 5/ Position 49862 was abolished by Act 88, SLH 2021, effective 7.1.2021.
- 6/ Position 43660, Staff Services Supervisor II, SR-16 was redescribed as Staff Services Supervisor III, SR-18, by delegated reorganization, 5.5.2021, CORLOG #2021-1545.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
CRIMINAL INVESTIGATION SECTION
PROGRAM SUPPORT SECTION
SECURITY SECTION

ORGANIZATION CHART

July 1, 2021
Page 87



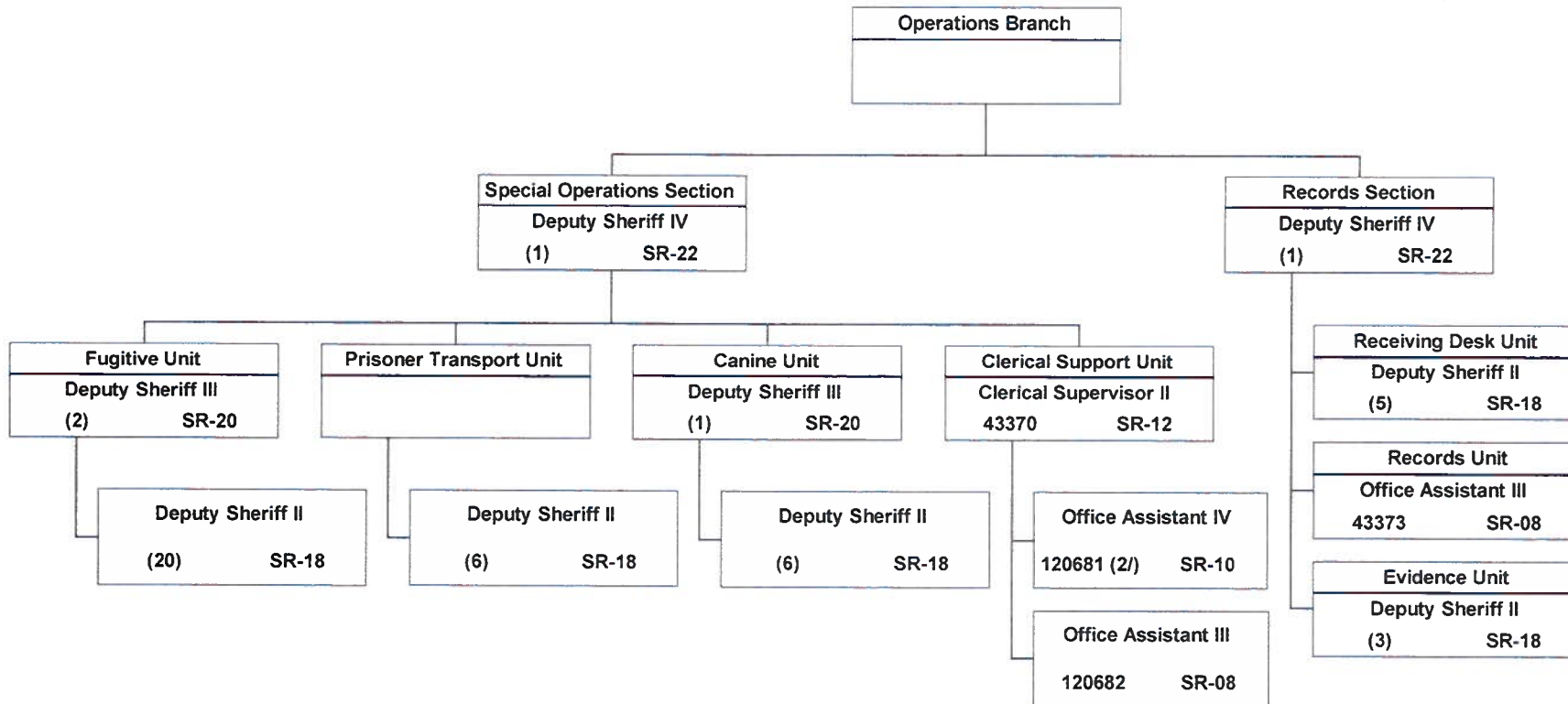
1/ The Security Section and positions 91108V, 91109V, 91110V, 91111V, 91112V, 91113V, 91114V, 91115V, 91116V, 91117V, 91118V, 91119V, 91120V, 91121V, 91122V, 91123V, 91124V, 91125V were abolished by Act 88, SLH 2021, effective 7.1.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
SPECIAL OPERATIONS SECTION
RECORDS SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 88



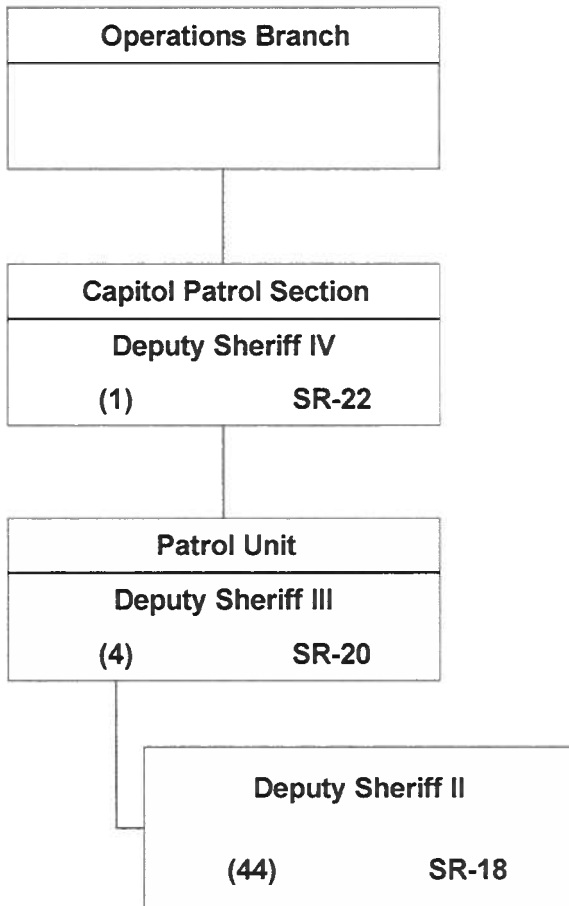
1/ Position 43378, Office Assistant III was abolished by Act 88, SLH 2021, effective 7.1.2021
2/ Position 120681, Office Assistant III was redescribed to Office Assistant IV, per delegated reorganization, CORLOG #2021-2265, effective 7.1.2021.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
CAPITOL PATROL SECTION

POSITION ORGANIZATION CHART

July 1, 2021
Page 89

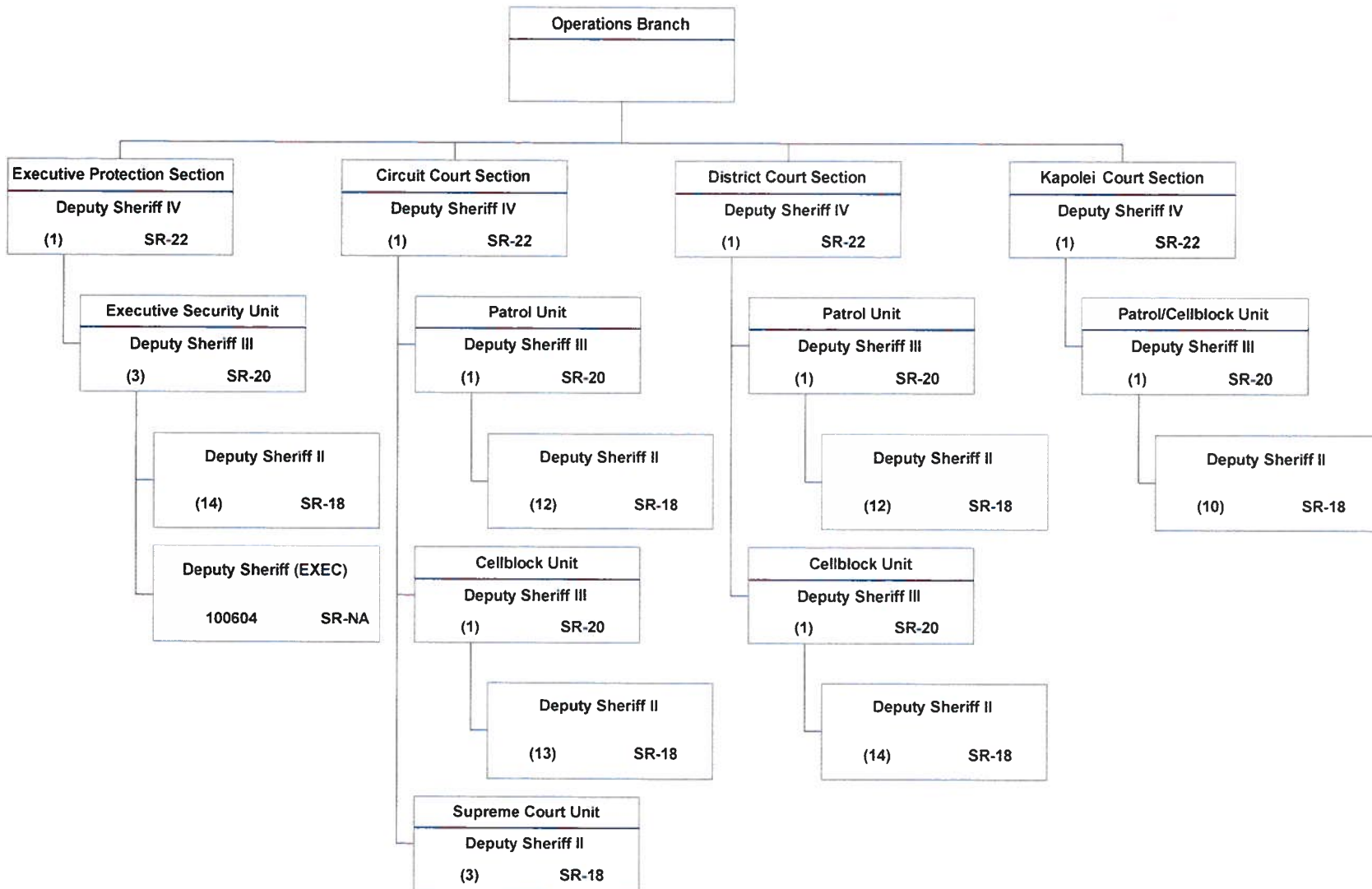


STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
 SHERIFF DIVISION
 OPERATIONS BRANCH
 EXECUTIVE PROTECTION SECTION
 CIRCUIT COURT SECTION
 DISTRICT COURT SECTION
 KAPOLEI COURT SECTION

Approved
 8/30/2021

POSITION ORGANIZATION CHART

July 1, 2021
 page 90

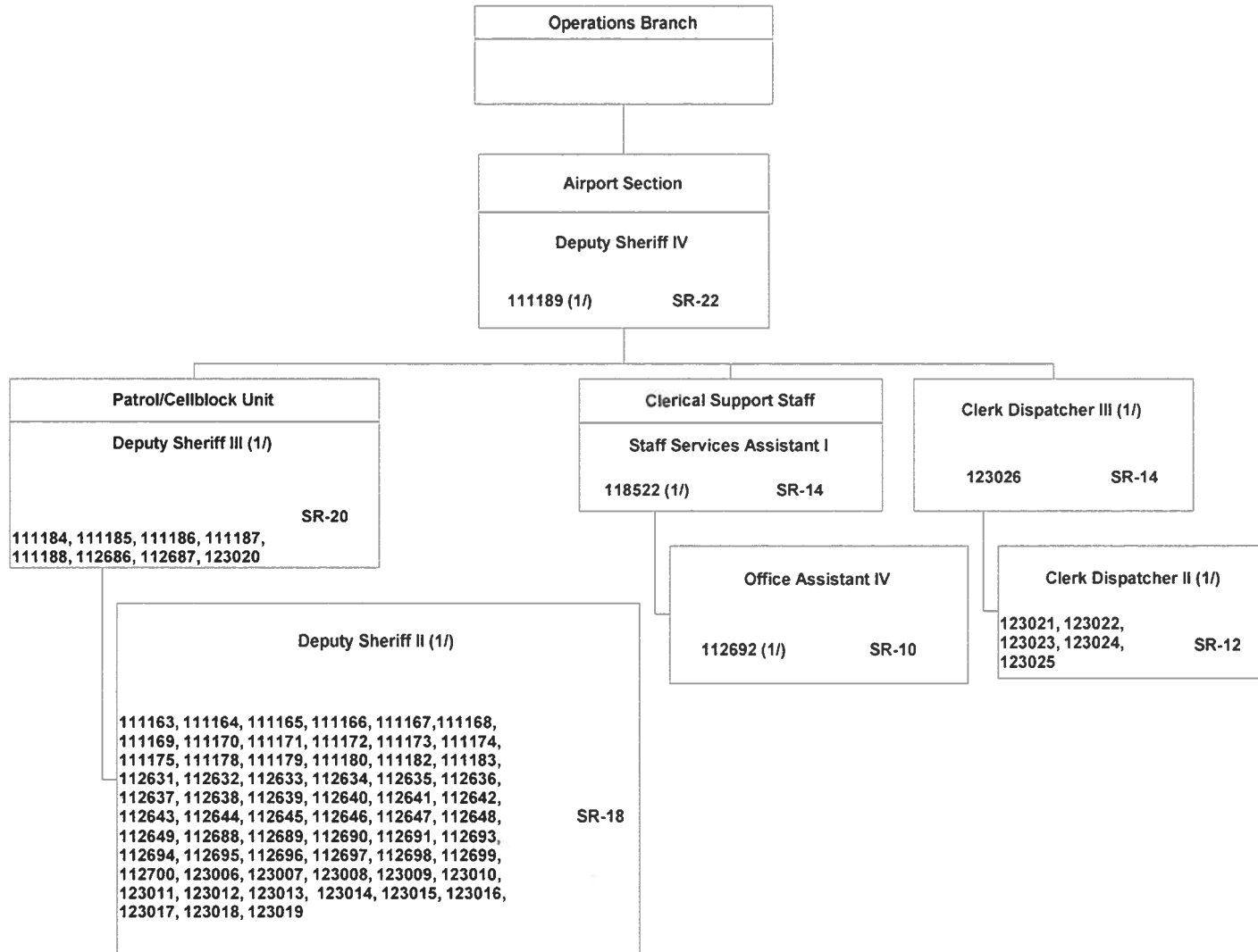


STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
 SHERIFF DIVISION
 OPERATIONS BRANCH
 AIRPORT SECTION

POSITION ORGANIZATION CHART

July 1, 2021
 Page 91

Approved
 8/30/2021

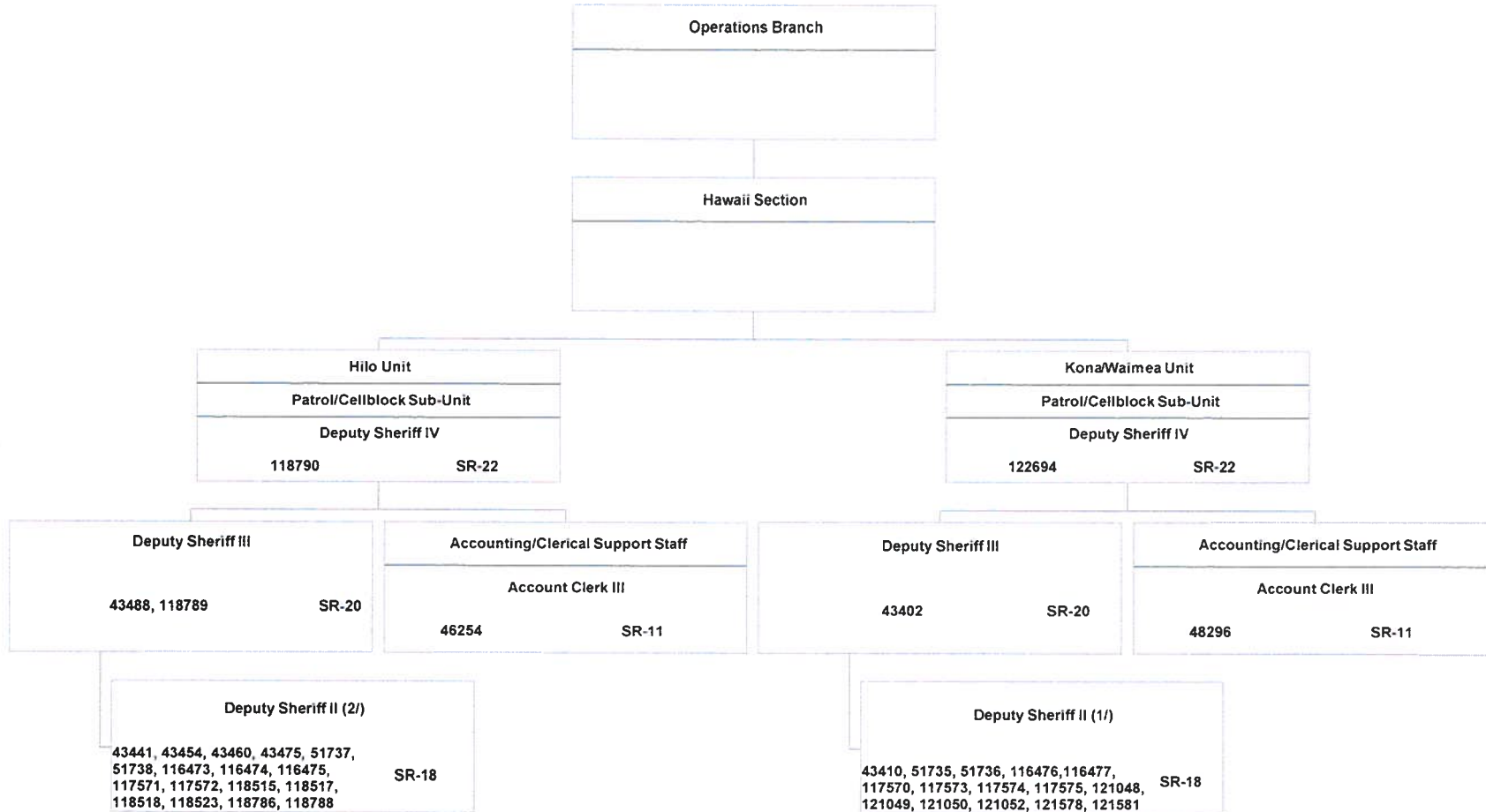


1/ Positions all funded by Inter-Departmental Transfer from DOT-Airports.

Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
HAWAII SECTION

POSITION ORGANIZATION CHART
July 1, 2021
Page 92



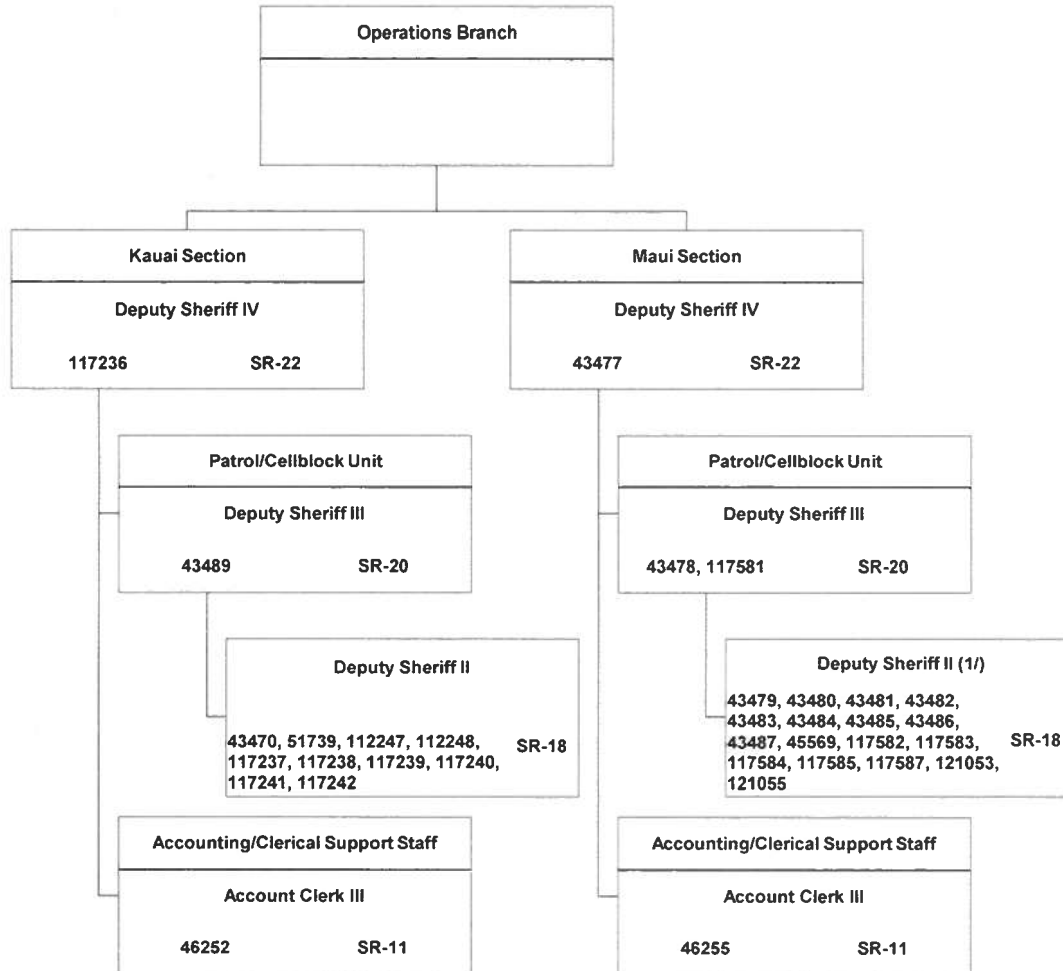
1/ Position 118787, 118516 was abolished by Act 88SLH 2021, effective 7.1.2021.

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
 SHERIFF DIVISION
 OPERATIONS BRANCH
 KAUAI SECTION
 MAUI SECTION

POSITION ORGANIZATION CHART

July 1, 2021
 Page 93

Approved
 8/30/2021

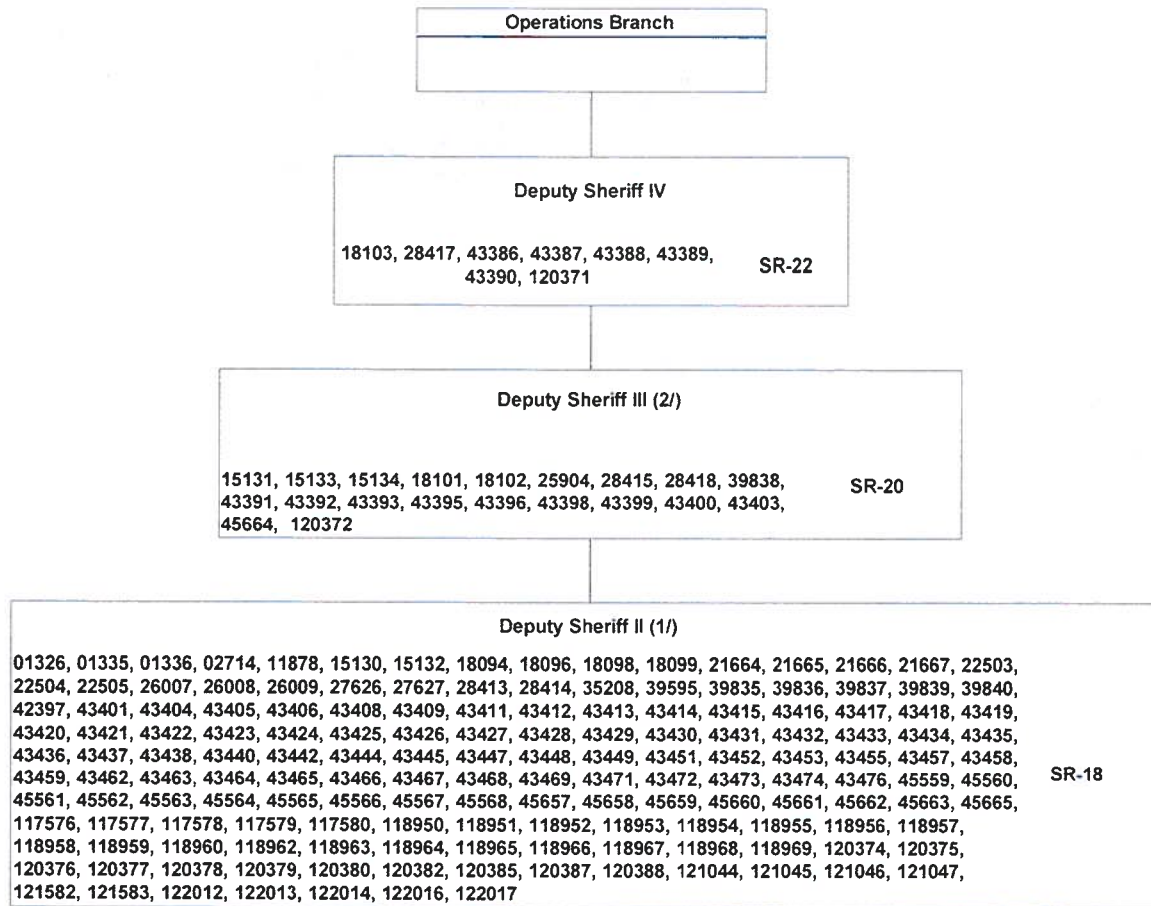


1/ Positions 45570 and 117586 were abolished by Act 88, SLH 2021, effective 7.1.2021.

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
 SHERIFF DIVISION
 OPERATIONS BRANCH
 ROTATION STAFF

Approved
 8/30/2021

POSITION ORGANIZATION CHART
 July 1, 2021
 Page 94



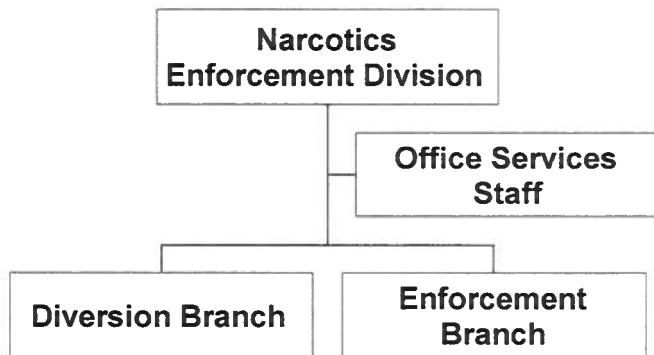
1/ Positions 122015, 120373, 118961, 43456, 43446, 35795, 21663, and 18097 were abolished by Act 88, SLH 2021, effective 7.1.2021.
 2/ Position 433394 was abolished by Act 88, SLH 2021, effective 7.1.2021.

Approved
8/30/2021

**STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
NARCOTICS ENFORCEMENT DIVISION**

ORGANIZATION CHART

**July 1, 2021
Page 95**

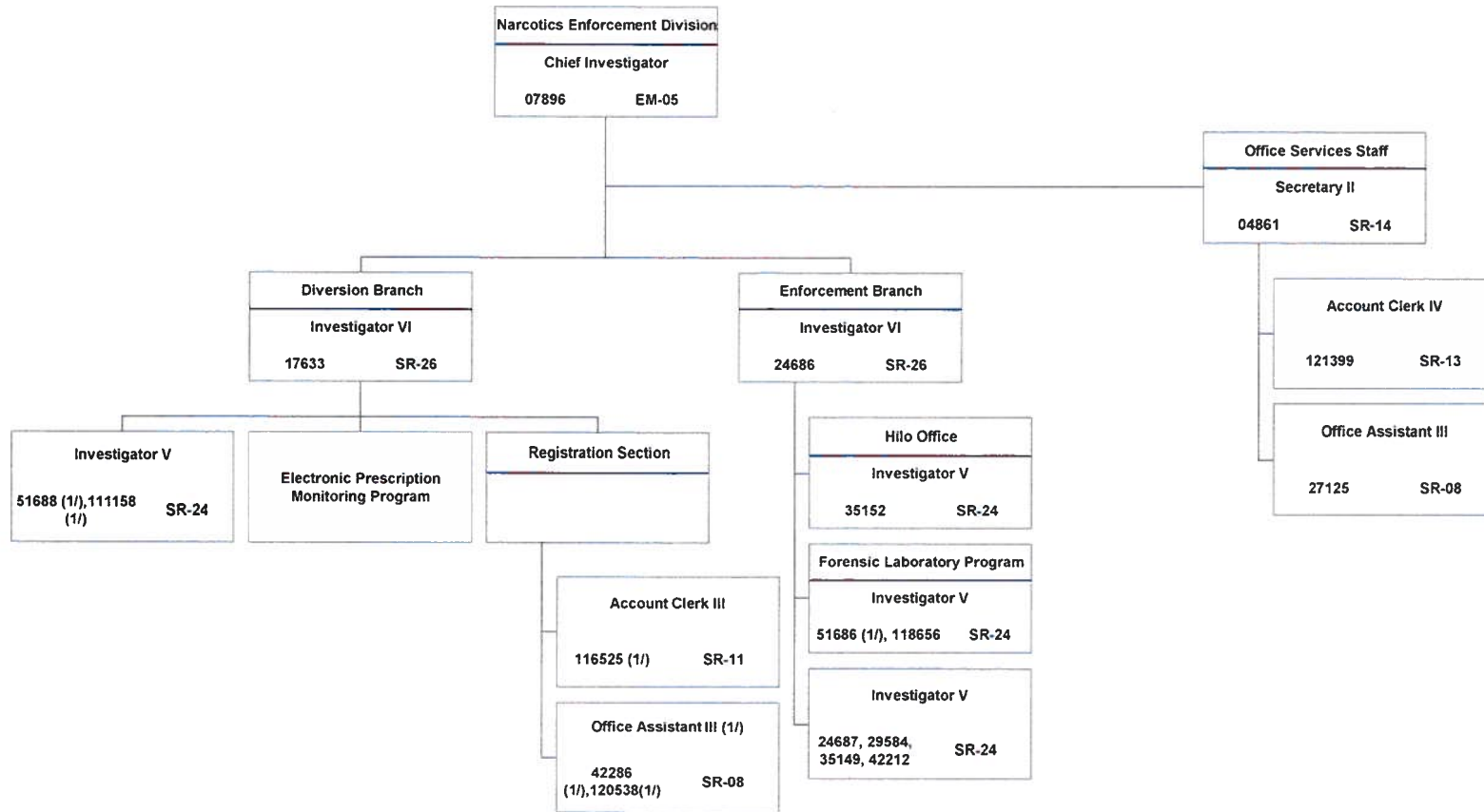


Approved
8/30/2021

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
NARCOTICS ENFORCEMENT DIVISION

POSITION ORGANIZATION CHART

July 1, 2021
Page 96



1/ Positions 51688, 111158, 51686, 116525, 42286, 120538, 91432V, and 91433V are Revolving Fund Positions.
3/ Act 5, SLH 2019 created Criminalist I, positions #90907V and 90908V, effective 7.1.2019. Pending establishment as a Criminalist I is not a DHRD classification. Legislation language indicates positions are intended for the NED laboratory.