DAVID Y. IGEGOVERNOR



KENNETH S. HARA MAJOR GENERAL ADJUTANT GENERAL

STEPHEN F. LOGAN
COLONEL
DEPUTY ADJUTANT GENERAL

STATE OF HAWAII DEPARTMENT OF DEFENSE OFFICE OF THE ADJUTANT GENERAL

3949 DIAMOND HEAD ROAD HONOLULU. HAWAI'I 96816-4495

A. The primary mission of the State of Hawaii, Department of Defense, is to enable a safe, secure, and prosperous Hawaii. To accomplish this the department takes an all of community approach to prepare the state for catastrophic natural, or manmade disasters. The department coordinates preparedness activities that improve the state's ability to prevent an event; build resilience to absorb the effects of a disaster; and by organizing capabilities, capacities, and authorities to rapidly respond to and recover from catastrophic disasters.

Strategic Objectives, Goals, and Performance Metrics for 2022 - 2025:

- 1. Operationalize the Office of Homeland Security
 - a. Codify the Hawaii State Fusion Center into law
 - b. Build personnel intel and cyber security analyst capacity
 - c. Finalize the state's Homeland Security Strategy
- 2. Reorganize the Hawaii Emergency Management Agency
 - a. Update organizational chart
 - b. Convert branch chief and key positions to exempt
- 3. Improve the state's preparedness and resiliency to catastrophic and manmade disasters
 - a. Continue to increase Hawaii Hazard and Awareness Resiliency Program communities
 - b. Construct new Emergency Management Operations Center in Central Oahu

Chapter 35-75, HRS requires an annual variance report to the legislature. Our Departments variances, which includes program data and measures of effectiveness are currently mis-aligned due to the creation of new program IDs. We will work to get this corrected during the next biennium budget.

- B. Current state-wide conditions have not affected our department's ability to operate and respond. DOD was able to secure federal funding for the national guard support. In addition, DOD implemented internal controls to protect and keep the department safe during the pandemic. However, one condition that is having an impact within the department is the current FRINGE rate. Federal program policy is shifting to a fixed budget amount or directing funds be made available to projects and not necessarily personnel. Impacts are being felt within the Hawaii Emergency Management Agency and the Youth Challenge Academy.
- C. Given the significant reduction in DOD's Budget, from \$109.5M in FY21 to \$103.4M in FY22 (\$25.5M to \$19.4M in State Funds), there are some programs in jeopardy. HIEMA's general fund base budget is currently at \$3.5 million, down ~\$1.22M from previous years. As such, the Hawaii Emergency Management Agency (HI-EMA) is at risk of potentially losing federal funds that we are unable to match. The funds identified are:

- CFDA 97.042 Emergency Management Performance Grant (\$3.5-\$4.6 million annually)
- CFDA 97.047 Pre-Disaster Mitigation Grant (varies)
- D. https://dod.hawaii.gov/blog/category/legislative-reports/
- E. The Department of Defense prioritizes its budget requests based on our ability to meet mission requirements and the safety of our personnel and the people of Hawaii. Upon receipt of the Department of Budget and Finance's Finance Memorandum 21-11 for supplemental budget preparation, the DOD takes the following actions:
 - 1) ASO requests all programs to create and submit Operating Budget and Capital Improvement Project requests that meet the B&F budget policies and guidelines.
 - 2) ASO receives all program requests and reviews, clarifies, and corrects all submissions, as needed. Operating and CIP budget requests are recommended in priority order for the TAG's review, modification, and approval.
 - 3) Final prioritized budget requests are compiled and submitted to B&F for review and approval by the submission deadline.
 - 4) B&F questions and comments are fielded and responded to. B&F budget recommendations are received.
 - 5) Appeal to Governor's Office made for budget requests denied or amended by B&F, as required.
 - 6) Approved budget requests are finalized and submitted to B&F for Legislative submittal by submission deadlines.
- F. Major Adjustments contained in the budget request:
 - 1) DOD requests \$7.23M state match to secure \$24.7M in Hazard Mitigation funds. HI-EMA is the state's lead agency for emergency preparedness, response, recovery, and mitigation programs to protect the citizens, property, and the environment. HI-EMA can access federal funding available for Hazard Mitigation and Emergency Operations Center (EOC) projects with the 25% state match.
 - 2) Due to the COVID pandemic emergency and the requirement to adjust to emergent challenges, DOD request \$61.8M in Coronavirus State Fiscal Recovery Funds (CSFRF). These funds are required to sustain current Safe Travels and other support programs.
 - 3) DOD requests \$21.4M in various Capital Improvement Projects, \$12.2M in Bond funds and the remining requests of \$9.2M in federal funding.
 - 4) DOD requests \$5M to re-establish the Major Disaster Fund.
 - 5) Due to internal and some legislative errors, DOD requests assistance in various personnel requests to accurize the department's budget journal details.

If you have any questions or need additional information to our response, please contact our Administrative Services Officer Rusty Spray at (808) 369-3458 or at rusty.spray@hawaii.gov

KENNETH S. HARA Major General, HING Adjutant General

				Dont Wide	
Division	Description of Function	Activities	Prog ID(s)	Dept-Wide Priority	Statutory Reference
Administration	Executive management services and support to the Department of Defense.	Recommends departmential policies and and organization for approval of the Governaor and after approval, directs their implementation.	DEF110AA	<u>:</u>	HRS 121, 121-1, HRS 122
		Establishes policy directives, rules, regulations, and procedures governing the conduct of departmental activities.			HRS 127, 127A
		Exercises responsibility to ensure the readiness of departmental resources to respond to war or to federal or State disasters, whether natural or man-made.			HRS 128, 128A, 128B
		Support Services such as the Administrative Services Office, Human Resources Office, Secretarial Services,			HRS 363-1, 363-2, 363 3, 363-3.5, 363-4, 363- 5, 363-11, 363-12, 363- 13
		Public Affairs Office, Judge Advocate Office, Quality Office, Engineering Office, Senior Enlisted Advisor & Joint Military Executive Officer.			
Office of Homeland Security	Provides a comprehensive program, to protect our people, infrastructure, and government from terrorism and threats of attack as prescribed under Chapter 26, Executive and Administrative Departments, Section 21, Department of Defense	Strengthening Information Sharing, Collaboration, and Communications; strengthening cyber capabilities; enhancing fusion capabilities; strengthening Medical Surge and Mass Care Capabilities; strengthening Whole Community Planning and Preparedness; resilience, public-private partnerships (PPP); climate change; interoperability; FirstNet; grant management; homeland security training and exercise; critical infrastructure and synchronization of sectors and the lifelines; alignment/ development/ update of policies, functions, responsibilities, authorities, and resourcing.			Chapter 26-21, HRS, HRS 128A &128B
		Developed, implemented and maintained a statewide veterans' services network.	DEF112		Chapter 363, HRS
Office of	Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their	Provided counseling, information and referral services to veterans and dependents. 3. Provided support services to veterans and dependents for filing			HRS363-1, 363-2, 363- 3, 363-3.5, HRS 363-4, 363-5, 363-
Veterans' Services	dependents.	benefit claims and appeals review. 4. Provide the means to receive process and resolve veterans' complaints. 5. Support community and government activities for veterans.			11, 363-12, 363-13
		6. Continue to operate the Hawaii State Veterans Cemetery in Kaneohe, Oahu.			
		7. Provide support and assist the counties to maintain veterans' cemeteries in the neighbor islands. 8. CIP projects developed to provide additional niches statewide as well			
		as cemetery expansion initiatives on selected islands which will be 100% reimbursed to the State by Veterans' Affairs.			

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Priority	Statutory Reference
Hawaii National Guard Youth Challenge Academy	Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.	The Residential Phase curriculum and activities are designed to provide each cadet with a rigorous educational program which develops personal and leadership skills. This is achieved through a curriculum that integrates classroom work, community service, physical training, and military themed activities into one unified experience. The Program curricula emphasizes nurturing Cadets in a quasi-military residential environment. Through the cooperative efforts of Federal, State and Youth Challenge staff, the cadets learn to strengthen families and communities ties.	DEF114		Act 106
	i) Provides for the defense, safety and welfare of the people of Hawaii.	1) Provide for the command and control of all units and activities to include total planning, formulating goals and objectives, and supervising the activities of subordinate units.	DEF116AB		Chapter 26-21, HRS
Hawaii Army	ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.	Provide for the operations and training of all units and activities to include development of operational and training plans, coordination of support to civil authorities and administration of the Hawaii Military Academy.			HRS 121. 121-1,
National Guard	iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To	Provide disaster assistance and helicopter support to state and county civil defense and law enforcement agencies for disaster emergencies and drug reduction and prevention efforts.			HRS 122, 122A and Master Cooperative Agreement (MCA)
	meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.	(4) Provide military units to support our nation's "War on Terrorism" by deploying and participating in Operation Iraqi Freedom and Enduring Freedom.			
		(5) Provide military units to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.			
	i) Provides for the defense, safety and welfare of the people of Hawaii.	1) Provide for the command and control of all units and activities to include total planning, formulating goals and objectives, and supervising the activities of subordinate units.	DEF116AC		Chapter 26-21, HRS
Hawaii Air National Guard	ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.	2) Provide for the operations and training of all units and activities to include development of operational and training plans, coordination of support to civil authorities and administration of the Hawaii Military Academy.			HRS 121, 121-1
	iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To	Provide disaster assistance and helicopter support to state and county civil defense and law enforcement agencies for disaster emergencies and drug reduction and prevention efforts.			HRS 122, 122A and Master Cooperative Agreement
	meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public	(5) Provide military units to support our nation's COVID 19 Emergency			
		Pandemic by deploying and participating in ongoing Pandemic Operations.			

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				<u>Dept-Wide</u>	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
Hawaii Emergency Management	Coordinates the civil defense planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services, and expedites the recovery of individuals in the event of natural or human-caused mass casualty	Review, prepare, coordinate, update and/or publish Emergency Preparedness Plans, State and County Emergency Communications Plans and State Telecommunications Branch Maintenance guides, instructions and SOP's. 1. Maintain plans for and administer State-Federal disaster relief	DEF118AD		Chapter 26-21, HRS
Agency	situations.	assistance.			11113 127
0 * */		Continue activities in disaster preparedness, mitigation, response, and recovery.			HRS 127A
		3. Develop and execute a realistic training and exercise program			
		designed to assist assigned and volunteer personnel at the state and county levels in attaining a high level of proficiency in their execution of			
		emergency management missions.			
		4. Establish and maintain effective relationships with emergency management personnel at county, state, private, and Federal levels.			
		5. Apply for and execute appropriate grants to obtain federal funds for Emergency Management Programs: Preparedness, Response, Mitigation, and Recovery.			
		6. Continue to develop and improve state wide emergency management infrastructure which emphasizes emergency operating center preparedness; redundancy of systems and multiple means of communications; enhancement of the state siren system and the emergency broadcast system.			
		(6) Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.			

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Department of xxx Department-Wide Totals

Fiscal Year 2022					
Budget Acts			Emergency		
Appropriation	Reductions	Additions	Appropriations	Total FY22	MOF
\$23,501,254.00	(\$1,675,749.00)	\$1,399,996.00		\$23,225,501.00	Α
\$10,759,428.00	(\$199,998.00)			\$10,559,430.00	N
\$73,304,230.00	(\$2,361,868.00)			\$70,942,362.00	Р
				\$ -	
				\$ -	
				\$ -	
\$107,564,912.00	(\$4,237,615.00)	\$1,399,996.00	\$ -	\$104,727,293.00	Total
Fiscal Year 2023					
Budget Acts					
Appropriation	Reductions	Additions		Total FY23	MOF
\$23,501,254.00	(\$1,675,749.00)	\$1,399,996.00		\$23,225,501.00	Α
\$10,759,428.00	(\$199,998.00)			\$10,559,430.00	N
\$73,304,230.00	(\$2,361,868.00)			\$70,942,362.00	Р
				\$ -	
				\$ -	
				\$ -	
\$107,564,912.00	(\$4,237,615.00)	\$1,399,996.00	\$ -	\$104,727,293.00	Total

			A	s budgeted (FY22)	As	budgeted	(FY23)	Go	Governor's Submittal (FY22)				Governor's Submittal (FY23)				
												Percent				Percent		
												Change of				Change of		
Prog ID	<u>Program Title</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>		
	AMELIORATION OF											#DIV/0!				#DIV/0!		
DEF110	PHYSICAL DISASTERS	А	98.75	5.50	7,875,999	98.75	5.50	7,875,999										
	AMELIORATION OF																	
DEF110	PHYSICAL DISASTERS	N	4.00	3.00	5,042,445	4.00	3.00	5,042,445										
DEE110	AMELIORATION OF PHYSICAL DISASTERS	Р	19.25	1.00	7,454,193	19.25	1.00	7,454,193										
DEI 110	THISICAL DISASTERS	'	15.25	1.00	7,434,133	15.25	1.00	7,434,133										
DEF112	SERVICES TO VETERANS	А	28.00		1,932,435	28.00		1,932,435										
	HI NATIONAL GUARD YOUTH CHALLENGE																	
DEF114	ACADEMY	Α		24.25	1,476,061		24.25	1,476,061										
	HI NATIONAL GUARD YOUTH CHALLENGE																	
DEF114	ACADEMY	P		72.75	5,559,808		72.75	5,559,808										
DEE116	HAWAII ARMY & AIR NATIONAL GUARDS	A	19.75		4,589,484	19.75		4,589,484										
DETTIO	IVATIONAL GOARDS		19.75		4,303,404	19.73		4,303,404										
DEF116	HAWAII ARMY & AIR NATIONAL GUARDS	Р	75.25	35.00	38,632,102	75.25	35.00	38,632,102										
DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY	A	18.50	49.75	3,568,308	18.50	49.75	3,568,308										
					2,222,300			2,222,300										
DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY	N	7.50	11.00	5,716,983	7.50	11.00	5,716,983										
DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY	P		11.25	21,622,973		11.25	21,622,973										

						Initial Depar	tment Reque	sts			Budget	t and Finance	e Recommer	ndations				Govern	or's Decisio	n	1
Prog ID	Sub-Org	Description of Request	MOF		FY22			FY23		F	Y22			FY23			FY22			FY23	
1.48.1	3			Pos (P)		<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$	Pos (P) Pos		\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>
DEF118	AD	Reestablish 2 Radio Tech Positions	Α	100 (1.1	105(1)	222	2.00	105 (1)	117,648	103 (17 103	1.7	222	2.00	105(1)	0	100 (17	. 05 (.)	333	2.00	105 (17	0
DEF118	AD	Convert Special Project to Temp Civil Service	N				2.00	10.50	964,824				2.00						2.00	10.50	695,592
DEF118	AD	Convert Special Project to Temp Civil Service	P					15.50	695,592											15.50	964,824
DEF110	AA	Add Temp Threat Assessment Planner	N					1.00	99,174											1.00	99,174
DEF116	AB	Add Distance Learning Technician (DP25)	P				1.00	1.00	68,178										1.00	1.00	68,178
DEF110	Ab	Add Distance Learning Technician (DF23)	Р				1.00		06,176										1.00		00,170
DEF116	AB	Convert Remaining ENV project from temp to permanent	Р				3.00	(3.00)	0										3.00	(3.00)	0
DETTIO	AD	Establish and Add Funds for State Approving Authority					3.00	(3.00)											3.00	(3.00)	
DEF110	AA	Position	Α					1.00	30,000											1.00	30,000
DEITIO	7/1	Convert Special Project Positions to Temporary Civil						1.00	30,000											1.00	30,000
DEF118	AD	Service Positions	A					4.00	303,637												
DEF118								8.50	571,818												
	AD	COVID Special Project Positions	N																		
DEF118	AD	COVID Special Project Positions	P				1.00	8.50	517,878												200 510
DEF116	AC	Starbase Exempt Positions	P				4.00		289,618										4.00		289,618
DEF116	AC	Restore General laborer position #50391	Α				0.25		12,186										0.25		12,186
DEF116	AC	Restore General laborer position #50391	N				0.75		36,558												
DEF116	AC	Restore General laborer position #50391	P																		36,558
DEF116	AC	restore General laborer position #6130	Α				0.25		11,385												11,385
DEF116	AC	restore General laborer position #6130	N				0.75		34,115												
DEF116	AC	restore General laborer position #6130	Р																		34,115
DEF114	YC	Restore Hilo Cadre pos #120150 (KOA)	Α					0.25	8,400											0.25	8,400
DEF114	YC	Restore Hilo Cadre pos #120150 (KOA)	P					0.75	35,154											0.75	35,154
DEF114	YC	Restore Hilo Cadre pos #120150 (KOA)	P																		(35,154)
DEF110	AA	Updates and Housekeeping	Α				0.25		160,009										-1.75	(1.50)	(89,208)
DEF110	AA	Updates and Housekeeping BUF Adjustment	Α										3.00	0.5	248,628				3.00	0.50	248,628
DEF110	AA	Updates and Housekeeping	Р				2.75	1.00	248,628										1.75	1.00	184,023
DEF110	AA	Updates and Housekeeping BUF Adjustment	Р												(184,023)						(184,023)
DEF110	AA	Add one Temp HR Specialist	Α					1.00	55,200											1.00	55,200
DEF118	AD	HIEMA Housekeeping Adjsutments	Α					(9.00)	(185,176)											(7.00)	(167,908)
DEF118	AD	HIEMA Housekeeping Adjsutments	N					3.00	184,530											3.00	184,530
DEF118	AD	HIEMA Housekeeping Adjsutments							,												(184,530)
DEF118	AD	HIEMA Housekeeping Adjsutments	Р					(6.00)	(297,786)											(6.00)	(287,187)
		HIEMA Transfer Remaining Payroll Balance BUF						(/	(- , ,											()	
DEF110	AD	Adjustment	Α																		(115,356)
52,110	710	HIEMA Transfer Remaining Payroll Balance BUF																			(115,550)
DEF118	AD	Adjustment	Α																		115,356
DLITIO	AD	HIEMA Transfer Remaining Payroll Balance BUF																			113,330
DEF110	AD	Adjustment	P																		(32,424)
DEFIIO	AD	•	г																		(32,424)
DEE440	4.0	HIEMA Transfer Remaining Payroll Balance BUF	P																		22.424
DEF118	AD	Adjustment	Р																		32,424
DEF118	AD	HIEMA Budgeted Positions from Act 9/20 BUF Adjustment	Α																		553,504
DEF118	AD	HIEMA Budgeted Positions from Act 9/20 BUF Adjustment	Α																		(553,504)
DEF118	AD	HIEMA Payroll to OCE Correct Leg Adjustment	Α																		310,000
DEF118	AD	HIEMA Payroll to OCE Correct Leg Adjustment	Α																		(310,000)
DEF118	AD	HIEMA Payroll to OCE Correct Leg Adjustment	Α																		250,000
DEF118	AD	HIEMA Payroll to OCE Correct Leg Adjustment	Α																		(250,000)

Department of Defense Proposed Budget Reductions

						FY22			FY23		F)/24
											FY21 Restriction
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$\$</u>	<u>(Y/N)</u>
DEF118	AD	Reduced two radio technician positoions per ACT88	Will require RIF Action	Α	2		\$ 177,648				N
DEF116	AC	Restore General laborer position #50391 per ACT88	Contract services violation of KONNO Act	Α	0.25		12,186				
DEF116	AC	Restore General laborer position #50391 per ACT88	Contract services violation of KONNO Act	N	0.75		36,558				
DEF116	AC	Restore General laborer position #50391 per ACT88	Contract services violation of KONNO Act	Р							
DEF116	AC	restore General laborer position #6130 per ACT88	Contract services violation of KONNO Act	Α	0.25		11,385				
DEF116	AC	restore General laborer position #6130 per ACT88	Contract services violation of KONNO Act	N	0.75		34,115				
DEF116	AC	restore General laborer position #6130 per ACT88	Contract services violation of KONNO Act	Р							
DEF114	YC	Restore Hilo Cadre pos #120150 (KOA) per ACT88	Reduction of Services and loss of Federal Match	Α		0.25	8,400				
DEF114	YC	Restore Hilo Cadre pos #120150 (KOA) per ACT88	Reduction of Services and loss of Federal Match	Р		0.75	35,154				

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Department of Defense **Proposed Budget Additions**

									FY22			FY23		
		Addition	Prog ID	Dept-Wide										
	Sub-Org	<u>Type</u>	<u>Priority</u>	<u>Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	
DEF118	AD		1	9	Convert Special project Positions	Accurize COVID Budget	N					10.5	695592	
DEF118	AD		1	9	Convert Special project Positions	Accurize COVID Budget	N						-447751	
DEF118	AD		1	9	Convert Special project Positions	Accurize COVID Budget	Р					15.5	964824	
					Request Temporary Federal Funded Threat									
DEF110	AA		2	19	Assessment Planner	Violence prevention program	N					1	99174	
					Request Permanent Federal Funded Position for									
DEF116	AB		3	25	Distributed Learning Technician	Technical training support	Р				1		68178	
					Request Permanent Federal Funded Position for									
DEF116	AB		3	25	Distributed Learning Technician	Technical training support	Р						-68178	
DEF118	AD		5		Correct Legislature Adjustment Act 88/SLH 2021	Correct budget details	Р						-329096	
DEF118	AD		1		Hazard Mitigation State Match Requirement	State Match Requirement	Α						7233000	
DEF118	AD		1		Hazard Mitigation State Match Requirement	Federal Match	Р						24700000	
DEF112	VA		3		HSVC Trim Trimming 300 Trees	Safety	Α						645000	
DEF112	VA		4		Excavator and Utility Tractor	Avoid Disruption of Burial Services	Α						125000	
DEF118	AD		6		Convert Funding	Emergency Management Support	Α				2		227760	
DEF118	AD		6		Convert General Funding	Emergency Management Support	N				-2		-165756	
DEF110	AA		7		Establish and Add State Funds	Approving Authority Position	Α						30000	
DEF110	AA		7		Establish and Add State Funds	Approving Authority Position	N					1	159607	
DEF110	AA		10		Operating Budget	Maintain Facility	Α						150000	
DEF116	AC		11		Starbase and Utilities Cost	New Location	Α						10000	
DEF116	AC		11		Starbase and Utilities Cost	New Location	Р				4		289618	
DEF116	AC		12		Operating Increase	Anticipated Rate Increase	Α						1496272	
DEF118	AD		13		Utilities Increase	Anticipate Increase in Monthly Bill	Α						97300	
DEF116	AC		14		Restore Funding Act 7/9, SLH 2020	Upkeep and Maintenance	A						12186	
DEF116	AC		14		Restore Funding Act 7/9, SLH 2020	Upkeep and Maintenance	P						36558	
DEF116	AC		15		Restore Funding Act 7/9, SLH 2020	Upkeep and Maintenance	A						11385	
DEF116	AC		15		Restore Funding Act 7/9, SLH 2020	Upkeep and Maintenance	P						34115	
DEF114	YC		16		Restore Position and Funding, Act 7/9, SLH 2020	Correct Position Title	A					0.25	8400	
DEF114	YC		16		Restore Position and Funding, Act 7/9, SLH 2020	Correct Position Title	P					0.25		
DEF114	YC		16		Restore Position and Funding, Act 7/9, SLH 2020	Correct Position Title	P					0.75	-35154	
DEF114 DEF110	AA		18		Updates and Housekeeping	Correct budget details	A				-1.75	-1.5		
DEF110	AA		18		Updates and Housekeeping	Correct budget details	A				-1.73	0.5		
	AA		18				P				1.75	0.5	184023	
DEF110 DEF110	AA		18		Updates and Housekeeping Updates and Housekeeping	Correct budget details Correct budget details	P				1./5	1	-184023	
DEF110	AA		20		Request Temporary HR Specialist	HR Support	A					1	55200	
						Correct budget details						-7		
DEF118	AD		30		Housekeeping Adjustments	•	A					-/	-167908	
DEF118	AD AD		30 30		Housekeeping Adjustments	Correct budget details	N					3		
DEF118					Housekeeping Adjustments	Correct budget details	N					-	-184530	
DEF118	AD		30		Housekeeping Adjustments	Correct budget details	Р					-6	-287187	

Department of Defense Proposed Budget Additions

		Addition	Prog ID	Dept-Wide									
Prog ID	Sub-Org	<u>Type</u>	<u>Priority</u>	Priority	<u>Description of Addition</u>	<u>Justification</u>	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>
					Restore Abolished Major Disaster Fund, Act 88/SLH								
DEF118	AD		43		2021	Respond and Recover Efforts	Α						5000000
						Covid-19 Safe Travels Support							
DEF110	AA		44		Add Funds for Safe Travel Covid-19	Program	V						61849216

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					Difference	
					Between	
Fiscal			Budgeted by		Budgeted &	
Year	Prog ID	Sub-Org MOF	Dept	Restriction	Restricted	Percent Difference Impact
20	DEF110	Α	21,702,368	-	21,702,368	0.00%
20	DEF112	А	2,072,678	-	2,072,678	0.00%
20	DEF114	А	1,783,507	-	1,783,507	0.00%
21	DEF110	A	19,721,523	1,405,130	18,316,393	7.12% The percent is higher in FY21 because DEF110 absorbed the entire restricted amount
21	DEF112	Α	1,853,707	-	1,853,707	0.00%
21	DEF114	A	1,476,061	-	1,476,061	0.00%
22	DEF110	A	7,875,999	437,890	7,438,109	5.56%
22	DEF112	A	1,932,435	107,440	1,824,995	5.56%
22	DEF114	A	1,476,061	82,069	1,393,992	5.56%
22	DEF116	A	4,589,484	255,168	4,334,316	5.56%
22	DEF118	A	3,568,308	198,394	3,369,914	5.56%

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Table 8

Department of Defense Emergency Appropriation Requests

Prog ID Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$	
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Department of Defense Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

				<u>Amount</u>					
				Exceeding	Percent			Recurring	GF Impact
Prog ID	MOF	<u>Date</u>	Appropriation	Appropriation	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	(Y/N)

Department of xxx Intradepartmental Transfers in FY21 and FY22

Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					<u>From</u>	<u>Appropriation</u>	<u>To</u>	Program ID		Recurring
<u>Transfer</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	<u>Appropriation</u>	Reason for Transfer	<u>(Y/N)</u>

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									-										
									<u>Perm</u>						Authority	<u>Occupied</u>	_		
		Date of	Expected Fill			Exempt	<u>SR</u>	BU	<u>Temp</u>				geted_	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	<u>Date</u>	<u>Number</u>	Position Title	(Y/N)	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	Amo	ount_	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
DEF110	AA	11/16/2021		00005682	Building Maintenance Helper	N	BC05	01	P	1.00	Α	\$ 4	49,260	\$ 49,260	Υ	N			
DEF110	AA	6/17/2021		00005683	General Laborer I	N	BC02	01	Р	1.00	A/P	\$ 4	44,292		Υ	N			
DEF110	AA	7/31/2021		00008643	General Laborer I	N	BC02	01	Р	1.00	A/N	\$ 4	44,292	\$ 44,292	Υ	Υ	1		
DEF110	AA	11/16/2021		00009543	Building Maintenance Helper	N	BC05	01	Р	1.00	Α	s 4	40.260	\$ 49.260	Y	N			
DEF110	AA	12/1/2021		00015987	General Laborer II	N	BC03	01	P	1.00	A/P	7	49,260 45,540	\$ 49,260	Y	N			
DEF110 DEF110	AA	4/16/1990		00013987	Tractor Operator	N N	BC03 BC04	01	T	0.50	A/P	\$ 2	45,540	-	Y	N N			
DEF110	AA	10/1/2021		00017383	Purchasing Technician II	N	SR13	03	P	1.00	A/P		39,540	\$ 39,540	V	N			
DEF110	AA				· · · · · · · · · · · · · · · · · · ·		BC03	01	T	0.50	A/P	\$	39,340	\$ 59,540	I V	N N			
-		10/16/1977		00030003	Power Mower Operator I	N			P			_	45,540	-	Y	N			
DEF110	AA	5/3/2021		00036339	General Laborer II	N	BC03	01	P	1.00	A P			ć 61.012	Y	•			
DEF110	AA	10/1/2021		00038824	Engineer IV	N	SR22	13	P	1.00			61,812	\$ 61,812	Y	N Y	2		
DEF110	AA	9/16/2021		00046289	Engineer IV	N	SR22	13		1.00	A	\$	-		Y	N N			
DEF110	AA	9/1/2020		00110021	General Services Supervisor	N Y	F203	02	P P	1.00	A		51,552		Y	N N			
DEF110	AA	3/2/2020		00113016	Land Manager		SRNA	00		1.00	A	_	75,000		Y	N N			
DEF110	AA	12/1/2021		00117356	General Laborer I	N	BC02	01	P P	1.00	N		44,292	ć 45.540	Y	N N			
DEF110	AA	11/16/2021		00118136	General Laborer II	N	BC03	01		1.00	A		,	\$ 45,540	Y	N N			
DEF110	AA	4/1/2019		00118367	CD Grants Coordinator	Y	SRNA	03	T	1.00	N	_	57,886		Y	Y	4		
DEF110	AA	10/1/2021		00121001	Management Analyst V	N	SR24	73	P	1.00	Α		72,684		Y	N N	1		
DEF110	AA	4/16/2021		00122084	Secretary III	N	SR16	63	T	1.00	A	\$	-		Y				
DEF110	AA	12/16/2021		00122090	Equipment Operator II	N	BC06	01	P	1.00	A		55,332		Υ	N			
DEF110	AA	12/1/2018		00122181	Planner V	N	SR24	13	Т	1.00	Р	-	80,000		Y	N			
DEF110	AA	12/21/2019		00122182	General Professional V	N	SR24	13	Р	1.00	N		80,000		Y	N			
DEF110	AA	7/25/2019		00123073	Planner IV	N	SR22	13	T	1.00	Р		95,000		Υ	N			
DEF110	AA	2/10/2020		00123235	Electrician I	N	BC10	01	Р	1.00	Α	\$ 5	53,748		Υ	N			
DEF110	AA	12/1/2021	pending	00123545	Threat Assessment Team	Y	SRNA	13	Т	1.00	N	\$			Y	N			
DEE110		0/0/2021	12/16/2021	00124038	Planner	N	BC09	01	Т	1.00	^	\$	-		Y	N			
DEF110 DEF110	AA	10/25/2021	12/16/2021	00124038	Equipment Operator III	N N	SR24	13	P	1.00	Α	-	44,292		Y	N N			
DEF110 DEF112	AA				Engineer V		SR24 SR12		P	1.00	A		,		Y	N N			
DEF112 DEF112	VA VA	8/20/2019 12/31/2021		00044564 00050383	Secretary I	N		03	P		A	_	35,340 64,620		Y	N			
DEF112 DEF112				00030383	Veterans Svcs Counselor IV	N N	SR22 SR20	13 13	P	1.00	Α	_	,		Y	N N			
DEF112 DEF112	VA	2/1/2021		00120277	Veterans Svcs Counselor III	N N	SR20	13	P	1.00	A	_	51,024		Y	N N			
DEF112 DEF112	VA	2/1/2021			Veterans Svcs Counselor III	N N		13	P		A		51,024		Y	N N			
	VA	11/1/2019		00121244	Veterans Svcs Counselor II	N N	SR18 SR22	13	P	1.00	A		51,024		Y	N N			
DEF112 DEF112	VA VA	9/26/2020		00121245 00121246	Veterans Svcs Counselor IV Veterans Svcs Counselor IV	N N	SR22	13	P	1.00	A		57,240 57,420		Y	N N			
DEF112 DEF114	YC	3/1/2021		00121246	Shift Leader	Y	SRNA	00	T	1.00	P/A				Y	N N			
DEF114 DEF114	YC	11/8/2021		00102849	+	Y	SRNA	00	T	1.00	P/A P/A		43,264 40,768		Y	N N			
		2/25/2020			Case Manager	Y	SRNA	00	T				,	\$ 34,825	Y	N N			
DEF114 DEF114	YC YC	12/17/2020 7/9/2016		00102859	Cadre	Y		00	T	1.00	P/A		34,049	\$ 34,825	Y	Y	3		
DEF114 DEF114	YC YC	12/2/2019		00102860 00102861	Cadre Cadre	Y	SRNA SRNA	00	T	1.00	P/A		34,049		Y	Y	4		
DEF114 DEF114						Y	SRNA	00	T		P/A	_			Y	Y	-		
	YC	11/19/2019		00102863	Cadre		-		T	1.00	P/A	-	35,208	ć 44.244	1 V	N N	2		
DEF114	YC	1/16/2020		00102870	Assistant Shift Leader	Y	SRNA	00	T	1.00	P/A	-	,	\$ 44,244	Y				
DEF114	YC	3/2/2021		00102871	Cadre		SRNA	00		1.00	P/A	_	37,793		Y	N N			
DEF114	YC	7/1/2021		00102874	Cadre	Y	SRNA	00	T	1.00	P/A	_	40,800		Y	N N			
DEF114	YC	7/6/2019		00102875	Shift Leader	Y	SRNA	00	T	1.00	P/A	_	43,264		Y	N Y	2		
DEF114	YC	6/7/2019		00102876	Cadre	Y	SRNA	00	T	1.00	P/A	_	35,408		Y	Y	2		
DEF114	YC	8/15/2020		00102879	Cadre		SRNA	00	T	1.00	P/A	_	35,208		Y	Y			
DEF114	YC	2/1/2020		00102881	Cadre	Y	SRNA	00		1.00	P/A	\$ 3	35,208		Υ	Y	6		

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				1					Perm						Authority	Occupied			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp				Budgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy		Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	1 -	Amount	Last Paid	(Y/N)	Hire (Y/N)	Appts	by other Means	to Retain
DEF114	YC	7/23/2021		00108100	Mgmt Info Systs SpcIt	Y	SRNA	00	T	1.00	P/A	_	38,004		Y	Y	1		
DEF114	YC	11/30/2021		00108102	Placement / Mentor Coordinate	Υ	SRNA	00	Т	1.00	P/A	\$	38,160	\$ 36,000	Υ	N			
DEF114	YC	8/15/2019		00111777	Cadre	Υ	SRNA	00	Т	1.00	P/A	\$	34,049	,	Υ	Υ	3		
DEF114	YC	5/4/2021		00111778	Cadre	Υ	SRNA	00	Т	1.00	P/A	\$	34,049		Υ	N	-		
DEF114	YC	5/15/2021		00111780	Cadre	Υ	SRNA	00	Т	1.00	P/A	\$	35,208		Υ	N			
DEF114	YC	7/28/2021		00118866	Administrative Asst (Case Mgr)	Υ	SRNA	00	Т	1.00	P/A	\$	34,800		Y	N			
DEF114	YC	2/21/2017		00119129	Cadre	Υ	SRNA	00	Т	1.00	P/A	\$	34,049		Υ	N			
DEF114	YC	2/7/2020		00119130	Medical Assistant	Υ	SRNA	00	Т	1.00	P/A	\$	39,600		Υ	N			
DEF114	YC	4/16/2018	pending	00120134	Program Coordinator-Hilo	Υ	SRNA	00	Т	1.00	P/A	\$	45,960		Υ	N			
DEF114	YC		12/16/2021	00120139	Instructor - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	36,483	\$ 36,480	Υ	N			
DEF114	YC	11/16/2021		00120141	Career Explor Counselor-Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	44,640	\$ 45,096	Y	N			
DEF114	YC	3/10/2020		00120148	Admin Asst (Case Mgr)-Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	34,923	\$ 34,920	Υ	N			
DEF114	YC	12/4/2019		00120150	Cadre - Hilo	Υ	SRNA	00	Т	1.00	P/A	\$	-	,	Υ	N			
DEF114	YC	3/25/2020		00120155	Instructor	Υ	SRNA	00	Т	1.00	P/A	\$	36,285		Υ	N			
DEF114	YC	2/21/2018		00120162	Cadre	Υ	SRNA	00	Т	1.00	P/A	\$	36,285		Υ	Υ	8		
DEF114	YC	10/1/2021		00120163	Cadre	Υ	SRNA	00	Т	1.00	P/A	\$	36,096		Υ	N			
DEF114	YC	10/1/2021		00120167	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	34,044		Υ	N			
DEF114	YC	7/1/2016		00120168	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	34,049		Υ	Υ	2		
DEF114	YC	10/1/2021		00120169	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	34,049		Υ	N			
DEF114	YC	7/29/2021		00120170	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	35,820	\$ 35,820	Υ	Υ	1		
DEF114	YC	2/18/2020		00120171	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	Ś	34,049	1	Υ	N			
DEF114	YC	8/13/2021		00120172	Cadre	Υ	SRNA	00	Т	1.00	P/A	Ś	34,049	\$ 34,044	Υ	Υ	1		
DEF114	YC	12/16/2021		00120173	Cadre	Υ	SRNA	00	Т	1.00	P/A	Ś	34,044	1 2 /2	Υ	N			
DEF114	YC	9/2/2016		00120174	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	35,760		Υ	Υ	8		
DEF114	YC	9/21/2019		00120175	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	34,049		Υ	N			
DEF114	YC	12/17/2020		00120180	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	34,049		Υ	N			
DEF114	YC	9/18/2019		00120181	Cadre - Kulani	Υ	SRNA	00	Т	1.00	P/A	\$	34,049		Υ	N			
DEF116	AB	11/16/2016		00009549	Office Assistant IV	N	SR10	03	Р	1.00	A	\$	41,724		Υ	N			
DEF116	AB	8/3/2021		00015557	Office Assistant III	N	SR08	03	Р	1.00	Α	\$	33,120	\$ 33,120	Υ	Υ	1		
DEF116	AB	11/5/2021		00046290	Building Manager	N	SR22	13	Т	1.00	Р	\$	50,772		Υ	N			
DEF116	AB	11/5/2021		00050385	Office Assistant IV	N	SR10	03	Т	1.00	N	Ś	25,656		Υ	N			i
DEF116	AB	5/13/2017		00110436	Facilities Planner Assistant	Υ	SRNA	03	Т	1.00	Р	\$	33,634		Υ	Υ	12		
DEF116	AB	5/30/2020		00112985	Engineering Technician VII	N	SR15	03	Р	1.00	Р	\$	46,476		Υ	N			
DEF116	AB	8/30/2014		00116403	Environmental Program Manager	Υ	SRNA	13	Т	1.00	Р	\$	73,126		Y	N			
DEF116	AB	12/21/2019		00116643	Natural Rescs Mgmt Prgm SpcIt	N	SR26	13	Р	1.00	Р	Ś	64,476		Y	N			
DEF116	AB	5/1/2020		00116926	Energy Manager Assistant	Υ	SRNA	03	Т	1.00	Р	\$	38,040		Υ	Υ	2		
DEF116	AB	8/16/2004		00117054	Plumber I	N	BC10	01	T	1.00	P	\$	54,180		Y	N N	-		
DEF116	AB	5/18/2020		00117975	Environmental Health Spclt IV	N	SR22	13	Р	1.00	Р	\$	59,616		Υ	N			
DEF116	AB	3/1/2021		00117983	Program Specialist IV	N	SR22	13	Р	1.00	Р	\$	55,200		Υ	N			
DEF116	AB	2/23/2019		00120542	Design and Project Manager	Υ	SRNA	13	Т	1.00	N	\$	72,456		Υ	N			
DEF116	AB	5/1/2021		00120543	Design and Project Manager	Y	SRNA	13	Т	1.00	Р	\$	36,566		Υ	N			
DEF116	AB	2/1/2020		00120748	EMCS Assistant	Y	SRNA	03	T	1.00	P	\$	36,565		Υ	N			
DEF116	AB	4/7/2018		00120847	Design and Project Assistant	Y	SRNA	13	T	1.00	P	\$	50,898		Υ	Y	14		
DEF116	AB	10/1/2021		00121200	DLP Technician	Y	SRNA	03	T	1.00	P	\$	46,044		Υ	N N			

									Dorm						Authority	Occupied			
		Date of	Expected Fill	Dosition		Exempt	SR	BU	Perm Temp			,	Budgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority#
Prog ID	Sub-Org	Vacancy		Number	Position Title	(Y/N)	<u>Level</u>	Code	(P/T)	FTE	MOF	_	Amount	Last Paid	(Y/N)	Hire (Y/N)	Appts	by other Means	to Retain
DEF116	AB	5/2/2014		00121265	General Professional IV	N N	SR22	13	<u>16711</u>	1.00	P	\$	54,672	Last Faiu	<u>(1714)</u> Y	<u> </u>	6	by other ivicans	to Netalli
DEF116	AB	1/1/2016		00121203	Office Assistant II	N	SR06	03	T	1.00	P	\$	30,240		Ý	- N			
DEF116	AB	8/1/2020		00121845	Office Assistant IV	N	SR10	03	P	1.00	P	\$	34,020		Y	N			
DEF116	AB	11/1/2021		00122880	Environmental Health Spclt IV	N	SR22	13	T	1.00	P	\$	34,020		Y	N			
DEFIIO	AD	11/1/2021		00124103	Environmental Health Spcit IV	IN	3N22	15	'	1.00	г	۶	-		'	IN			
DEF116	AB	11/4/2021		00124173	Building Maintenance Worker I	N	BC09	01	Т	1.00	Р	\$	45,000		Υ	N			
DEF116	AB	11/4/2021		00124174	Building Maintenance Worker I	N	BC09	01	Т	1.00	Р	\$	45,000		Υ	N			
DEF116	AC	11/1/2019		00006130	General Laborer II	N	BC03	01	R	1.00	A/P	\$	45,135		Υ	N			
DEF116	AC	5/3/2021	12/1/2021	00009544	General Laborer I	N	BC02	01	Р	1.00	A/P	\$	43,377		Υ	N			
DEF116	AC	4/16/2021	12/1/2021	00028640	Office Assistant IV	N	SR10	03	Р	1.00	A/N	\$	35,193		Υ	Υ	3		
DEF116	AC	12/1/2021		00030549	Office Assistant IV	N	SR10	03	Р	1.00	Α	\$	34,090		Υ	Ν			
DEF116	AC	12/1/2021		00036338	General Laborer II	N	BC03	01	Р	1.00	A/P	\$	45,540		Υ	N			
DEF116	AC	11/2/2019		00050391	General Laborer III	N	BC02	01	Р	1.00	A/P	\$	44,292		Υ	N			
DEF116	AC	10/1/2021	12/1/2021	00050392	General Laborer I	N	BC02	01	Р	1.00	A/P	\$	44,292	\$ 44,292	Υ	N			
DEF116	AC	6/30/2021	pending	00120289	STARBASE Director	Υ	SRNA	13	Т	1.00	Р	\$	54,000	\$ 54,000	Υ	N			
DEF116	AC	9/11/2021	-	00121912	Air Conditioning Mechanic I	N	BC10	01	Р	1.00	A/P	\$	61,632	\$ 61,632	Υ	N			
DEF116	AC	8/7/2021		00122951	Electrician I	N	BC10		Р	1.00	A/P	\$	61,344	\$ 61,632	Υ	N			
DEF118	AD	1/30/2021		00023509	Office Assistant IV	N	SR10	03	Р	1.00	A/N	\$	32,664	\$ 35,196	Υ	N			
DEF118	AD	5/1/2020		00033025	Civil Defense Planner	N	SR24	13	P	1.00	A	\$	63,858	7 00,200	Y	N			
DEF118	AD	7/8/2020		00036408	Radio Technician I	N	SR19	03	P	1.00	A/N	\$	46,476		Y	N			
DEF118	AD	9/1/2019		00036612	Storekeeper I	N	SR11	03	P	1.00	A	\$	-		Y	N			
	7.0				Information Technology Band	.,					,,	7							
DEF118	AD	12/15/2018		00040347	В	N	SR24	13	Р	1.00	Α	\$	62,130		Υ	N			
DEF118	AD	3/28/2018		00100934	Engineer IV	N	SR22	13	Р	1.00	A/N	\$	-		Υ	N			
DEF118	AD	10/14/2020		00101273	Program Specialist IV	N	SR22	13	Р	1.00	A/N	\$	-		Υ	N			
DEF118	AD	9/29/2018		00102887	Civil Defense Planner	N	SR24	13	Р	1.00	A/N	\$	76,262		Υ	N			
DEF118	AD	1/30/2019		00111378	Program Specialist IV	N	SR22	13	T	1.00	A/P	\$	46,503		Υ	N			
DEF118	AD	10/3/2020		00112987	Telecommunications Planner	N	SR24	13	Р	1.00	N	\$	67,044		Υ	N			
DEF118	AD	4/6/2020		00116385	Office Assistant IV	N	SR10	03	T	1.00	Α	\$	34,940		Υ	N			
DEF118	AD	1/7/2021		00116833	Office Assistant III	N	SR08	03	Т	1.00	N	\$	30,240		Υ	N			
DEF118	AD	5/13/2019		00117803	EOC Warning Officer	Υ	SRNA	03	T	1.00	A/N	\$	-		Υ	N			
DEF118	AD	12/5/2021		00117804	EOC Warning Officer	Υ	SRNA	03	T	1.00	A/N	\$	44,040		Υ	N			
DEF118	AD	11/18/2020		00117807	EOC Warning Officer	Υ	SRNA	03	Т	1.00	A/N	\$	44,700		Υ	N			
DEF118	AD	12/31/2021		00117808	EOC Warning Officer	Υ	SRNA	03	Т	1.00	A/N	\$	44,700		Υ	N			
DEF118	AD	9/4/2021		00117810	EOC Warning Officer	Υ	SRNA	03	Т	1.00	A/N	\$	44,700	\$ 46,248	Υ	N			
DEF118	AD	10/1/2021		00117812	DEPA Systems Engineer	Υ	SRNA	13	Т	1.00	A/N	\$	69,732	\$ 72,684	Υ	N			
DEF118	AD	7/1/2020		00117814	Office Assistant III	N	SR08	03	Т	1.00	A/N	\$	-		Υ	N			
DEF118	AD	9/29/2020		00117815	Office Assistant III	N	SR08	03	Т	1.00	A/N	\$	-		Υ	N			
DEF118	AD	10/10/2020		00117816	Information Specialist III	N	SR18	13	Т	1.00	Α	\$	54,024		Υ	N			
DEF118	AD	11/16/2021		00117817	Information Specialist II	N	SR18	13	Т	1.00	Α	\$	45,288		Υ	N			
DEF118	AD	12/30/2019		00118322	Oct06KiholoBayEQAccountant	Υ	SRNA	13	Т	1.00	Α	Ś	48,576		Υ	N			
DEF118	AD	8/15/2019		00118323	Oct06KiholoBayEQClkTypist	Υ	SRNA	03	Т	1.00	Α	\$	30,240		Y	N			
DEF118	AD	9/11/2021		00118341	Information Technology Band	N	SR22	13	т	1.00	N		,			N			
		-, -1, -021			В		J.,		·	2.00		\$	55,092		Y				
DEF118	AD	7/9/2020		00118395	Volunteer Services Coordinator	N	SR20	13	Т	1.00	N	\$	59,616	\$ 62,136	Υ	N			

Prop. Dest. Dest																			
Proc. Date Number Position Title (V/N) Level Code (U/N) Level Code (U/N) Level Code (U/N) Level Code (U/N) Level Code U/N Evel			_	<u>Occupied</u>	Authority					<u>Perm</u>			'				_		
DEF138 AD 101/12/2019 00118525 Octofficholodisty/CP/lanner Y SRNA 13 T 1.00 A 5 59,615 Y N		Describe if Filled										_				•			
DEF118 AD 12/2/2019 O011896 Institute N BC02 O1 T 0.50 A/N S 10.599 Y N DEF118 AD 9/29/2020 O0118933 Warehouse Worker N BC04 O1 T 1.00 A S 48,546 Y Y Z DEF118 AD 3/20/2020 O0119935 Program Specialist IV N SF19 O3 T 1.00 A S 48,6476 Y N N DEF118 AD 11/14/2020 O0119322 Cvol Definise Planner N SF22 13 T 1.00 A S 57,2644 Y N N DEF118 AD 11/14/2020 O0119322 Cvol Definise Planner N SF22 13 T 1.00 A S 57,2644 Y N N DEF118 AD 11/14/2020 O0119322 Cvol Definise Planner N SF22 13 T 1.00 A S 57,2644 Y N N DEF118 AD 11/14/2020 O0119325 Program Specialist IV N SF22 13 T 1.00 A S 57,2644 Y N N DEF118 AD 11/14/2020 O0119325 Program Specialist IV N SF22 13 T 1.00 A S 57,2644 Y N N DEF118 AD 11/14/2021 O0111998 Disaster Ask (count-belle Y SFNA 13 T 1.00 A S 54,476 Y N DEF118 AD 9/15/2018 O0112998 Disaster Ask (count-belle Y SFNA 13 T 1.00 A S 48,576 Y N DEF118 AD 3/5/2021 O0112702 DA Office Assistant (Puu Oo Lava) Y SFNA 13 T 1.00 A S 48,576 Y N DEF118 AD 3/5/2021 O0112702 DA Office Assist (Puu Oo Lava) Y SFNA 13 T 1.00 A S 48,576 Y N DEF118 AD 3/5/2021 O0112702 DA Office Assist (Puu Oo Lava) Y SFNA 03 T 1.00 A S 48,576 Y N DEF118 AD 3/5/2021 O0112702 DA Office Assist (Puu Oo Lava) Y SFNA 03 T 1.00 A S 49,056 Y N DEF118 AD 3/12/2018 O0112702 DA Office Assist (Puu Oo Lava) Y SFNA 03 T 1.00 A S 49,056 Y N DEF118 AD 3/12/2021 O0112702 DA Office Assist (Puu Oo Lava) Y SFNA 13 T 1.00 A S 59,616 Y N N DEF118 AD 3/12/2021 O0112702 DA Office Assist (Puu Oo Lava) Y SFNA 13 T 1.00 A S 59,616 Y N N DEF118 AD 3/12/20	Means to Re	by other Means	<u>Appts</u>			<u>Last Paid</u>		_	_	_	_	_				<u>Date</u>			
DEF118 AD 9/29/2020 O0118993 Warehouse Worker N BCO4 O1 T 1.00 A S 45,348 Y Y Z					_														
DEF118 AD 3/20/2017 O0119315 Building Const Inspector II N S819 O3 T 1.00 A S 46,476 Y N					Y			_										AD	
DEF118 AD S1/29/2020 O0119325 Program Specialist IV N S822 13 T 1.00 N S 64,476 Y N			2		Y			_	1.00	T	01	BC04	N	Warehouse Worker	00118993		9/29/2020	AD	DEF118
DEF118 AD 11/14/2020 00119322 Civil Defense Planner N S824 23 T 1.00 A S 73,664 V N				N	Y		46,476	Α :	1.00	Т	03	SR19	N	Building Const Inspector II	00119135		3/20/2017	AD	DEF118
DEF118 AD 31/6/2021 00119325 Accountant III N SR20 13 T 1.00 A S 57,324 V Y 1				N	Y		64,476	N :	1.00	Т	13	SR22	N	Program Specialist IV	00119252		9/29/2020	AD	DEF118
DEF118 AD 12/13/2019 D0119332 Program Specialist N N SR02 13 T 1.00 A S 66,476 Y N N DEF118 AD 1/13/2021 D0119394 Office Asistant III N SR08 03 T 1.00 A S 30,240 Y N N DEF118 AD 9/15/2018 D0121698 Distate Asis Account - Iselle Y SRNA 13 T 1.00 A S 49,164 Y Y G DEF118 AD 9/15/2021 D0121702 D012282 DA Miti Planner (Puu Oo Lava) Y SRNA 13 T 1.00 A S S S S S S S S S				N	Y		73,644	Α :	1.00	Т	23	SR24	N	Civil Defense Planner	00119322		11/14/2020	AD	DEF118
DEF118 AD 1/13/2021 00119394 Office Assistant III N SR08 03 T 1.00 A S 30,240 V N DEF118 AD 9/15/2018 00121701 DA ACCOUNTANT (PUU OC Lava) V SRNA 13 T 1.00 A S 49,164 V V C C C C C C C C			1	Υ	Y		57,324	Α :	1.00	Т	13	SR20	N	Accountant III	00119325		3/16/2021	AD	DEF118
DEF118 AD 9/15/2018 D0121698 Disaster Asst Account - Iselle Y SRNA 13 T 1.00 A S 49.164 Y N N DEF118 AD 9/5/2021 D0121701 DA Accountant (Puu Oo Lava) Y SRNA 13 T 1.00 A S 49.164 Y N N DEF118 AD 9/5/2021 D0121702 DA Office Asst (Puu Oo Lava) Y SRNA 13 T 1.00 A S 49.576 Y N N DEF118 AD 12/12/2016 D0122282 DA Miti Planner (Puu Oo Lava) Y SRNA 13 T 1.00 A S S S S S S S S S				N	Y		64,476	Α :	1.00	Т	13	SR22	N	Program Specialist IV	00119332		12/31/2019	AD	DEF118
DEF118 AD 7/10/2021 O0121701 DA Accountant (Puu Oo Lava) Y SRNA 13 T 1.00 A S 48,576 Y N DEF118 AD 9/5/2021 O0121702 DA Office Asst (Puu Oo Lava) Y SRNA 03 T 1.00 A S -				N	Y		30,240	Α :	1.00	Т	03	SR08	N	Office Assistant III	00119394		1/13/2021	AD	DEF118
DEF118 AD 9/5/2021 DO121702 DA Office Asst (Puu Oo Lava) Y SRNA 03 T 1.00 A S - S 31,284 Y N			6	Υ	Υ		49,164	Α :	1.00	Т	13	SRNA	Υ	Disaster Asst Account - Iselle	00121698		9/15/2018	AD	DEF118
DEF118 AD 12/1/2016 DO12282 DA Mitt Planner (Puu Oo Lava) Y SRNA 13 T 1.00 A S .				N	Υ		48,576	Α :	1.00	Т	13	SRNA	Υ	DA Accountant (Puu Oo Lava)	00121701		7/10/2021	AD	DEF118
Defi18 AD 12/1/2016 0012282 DA Mitt Planner (Puu Oo Lava) Y SRNA 13 T 1.00 A S Y Y 20				N	Υ	\$ 31,284	-	Α :	1.00	Т	03	SRNA	Υ	DA Office Asst (Puu Oo Lava)	00121702		9/5/2021	AD	DEF118
DEF118 AD S/1L/2018 O0122370 Lava Y SRNA O3 T 1.00 A S -			20	Y	Υ			Α .	1.00	Т	13	SRNA	Υ	DA Miti Planner (Puu Oo Lava)	00122282		12/1/2016	AD	DEF118
DEF118 AD 8/28/2018 O0122757 Program Specialist IV N SR22 13 T 1.00 A \$ 49,056 Y N				N	Υ		-	Α	1.00	Т	03	SRNA	Y		00122370		5/12/2018	AD	DEF118
DEF118 AD 10/1/2021 1/3/2022 00122923 DA Project Manager - Severe Y SRNA 13 T 1.00 A \$ 64,476 \$ 90,000 Y N				N	Y		49.056	Α :	1.00	Т	13	SR22	N	· '	00122757		8/28/2018	AD	DEF118
DEF118 AD 6/30/2021 00122940 DA Program Specialist (Severe) Y SRNA 13 T 1.00 A S 59,616 57600 Y N				•	=	\$ 90,000		_								1/3/2022			
DEF118 AD 2/21/2019 DO122940 Civil Defense Planner (R/I/H) N SR24 13 T 1.00 A \$ 51,312 Y N								Δ								, -, -			
DEF118 AD 9/1/2021 pending O0122956 DA Pgm Spcit-Lead - Kilauea Y SRNA 13 T 1.00 A \$ 48,948				N	-			Α :	1.00	Т	13	SR24	N	Civil Defense Planner (R/I/H)	00122940		2/21/2019	AD	DEF118
DEF118 AD 7/1/2021 00122957 DA Mitigation Planr-Kilauea Y SRNA 13 T 1.00 A \$ 59,616 Y N DEF118 AD 3/13/2021 00122958 DA Accountant-May18 Kilauea Y SRNA 13 T 1.00 A \$ 5,90,000 Y N DEF118 AD 10/1/2021 00123390 Log Mgmt Officer (COVID19) Y SRNA 13 T 1.00 T \$ - \$ 90,000 Y N DEF118 AD 10/23/2021 00123392 LogSysSpclt-OptrasUt (COVID19) Y SRNA 13 T 1.00 T \$ - \$ 81,588 Y N DEF118 AD 7/1/2021 00123393 LogSysSpclt-OptrusUt (COVID19) Y SRNA 13 T 1.00 T \$ - Y N DEF118 AD 12/16/2021 00123394 LogSysSpclt-F&A (COVID19)					Y		,									pending		 	
DEF118 AD 3/13/2021 00122958 DA Accountant-May18 Kilauea Y SRNA 13 T 1.00 A \$ 48,942 Y N					Y													ł	
DEF118 AD 10/1/2021 00123390 Log Mgmt Officer (COVID19) Y SRNA 13 T 1.00 T \$ - \$ 90,000 Y N					Y			Δ											
DEF118 AD 10/23/2021 D0123392 LogSysUnitLead-Opera (COVID19) Y SRNA 13 T 1.00 T \$ - \$ 81,588 Y N				N	-	\$ 90,000			1 00	т	13	SRNA	γ	Log Mgmt Officer (COVID19)	00123390		10/1/2021	AD	DFF118
DEF118 AD 7/1/2021 00123393 LogSysSpcIt-OptnsUt (COVID19) Y SRNA 13 T 1.00 T \$ - Y N DEF118 AD 12/16/2021 00123394 Logistic System Specialist - Opts Y SRNA 13 T 1.00 T \$ - Y N DEF118 AD 12/30/2020 00123396 LogSysSpcIt-F&A (COVID19) Y SRNA 13 T 1.00 T \$ - Y N DEF118 AD 11/30/2021 00123397 Distribution Worker (COVID19) Y SRNA 01 T 1.00 T \$ - \$ 47,364 Y N DEF118 AD 7/1/2021 00123398 Distri Office Assist (COVID19) Y SRNA 03 T 1.00 T \$ - Y N DEF118 AD 8/18/2020 00123402 LogSysSpecialist-IT (COVID-19) Y SRNA								т						LogSysUnitLead-Opera					
DEF118 AD 12/16/2021 00123394 Logistic System Specialist - Opts Y SRNA 13 T 1.00 T \$ - Y N DEF118 AD 12/30/2020 00123396 LogSysSpcIt-F&A (COVID19) Y SRNA 13 T 1.00 T \$ - Y N N DEF118 AD 11/30/2021 00123397 Distribution Worker (COVID19) Y SRNA 01 T 1.00 T \$ - \$ 47,364 Y N DEF118 AD 7/1/2021 00123398 Distri Office Assist (COVID19) Y SRNA 03 T 1.00 T \$ - \$ N N DEF118 AD 8/18/2020 00123402 LogSysSpecialist-IT (COVID-19) Y SRNA 13 T 1.00 T \$ - N N				N		+ 32,533		т	1.00	Т	13	SRNA	Y	LogSysSpclt-OptnsUt	00123393		7/1/2021	AD	DEF118
DEF118 AD 12/30/2020 00123396 LogSysSpcIt-F&A (COVID19) Y SRNA 13 T 1.00 T \$ - Y N DEF118 AD 11/30/2021 00123397 Distribution Worker (COVID19) Y SRNA 01 T 1.00 T \$ - \$ 47,364 Y N DEF118 AD 7/1/2021 00123398 Distri Office Assist (COVID19) Y SRNA 03 T 1.00 T \$ - Y N DEF118 AD 8/18/2020 00123402 LogSysSpecialist-IT (COVID-19) Y SRNA 13 T 1.00 T \$ - N N				N	_		-	т :	1.00	Т	13	SRNA	Y	, ,	00123394		12/16/2021	AD	DEF118
DEF118 AD 11/30/2021 00123397 Distribution Worker (COVID19) Y SRNA 01 T 1.00 T \$ - \$ 47,364 Y N DEF118 AD 7/1/2021 00123398 Distri Office Assist (COVID19) Y SRNA 03 T 1.00 T \$ - N N DEF118 AD 8/18/2020 00123402 LogSysSpecialist-IT (COVID-19) Y SRNA 13 T 1.00 T \$ - N N				N	Υ				1.00	Т					00123396		12/30/2020	AD	DEF118
DEF118 AD 7/1/2021 00123398 Distri Office Assist (COVID19) Y SRNA 03 T 1.00 T \$ - Y N DEF118 AD 8/18/2020 00123402 LogSysSpecialist-IT (COVID-19) Y SRNA 13 T 1.00 T \$ - Y N					Υ	\$ 47.364		т											
DEF118 AD 8/18/2020 00123402 LogSysSpecialist-IT (COVID-19) Y SRNA 13 T 1.00 T \$ - N				N	Υ	, , , ,	_	т :	1.00	т	03	SRNA	Υ	Distri Office Assist (COVID19)	00123398		7/1/2021	AD	DEF118
								т											
DEF118 AD 10/1/2021 00123412 Administrative Mgr (COVID19) Y SRNA 13 T 1.00 T/N \$ - \$ 95,436 Y N				N	Y	\$ 95,436	-	T/N	1.00	Т	13	SRNA	Y	Administrative Mgr (COVID19)	00123412		10/1/2021	AD	DEF118
DEF118 AD 1/13/2021 00123850 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - \$25.00/hr Y Y 2			2	Y	Y	\$25.00/hr	-	Α :	1.00	Т	13	SRNA	Υ	EM Reserve Corp Specialist	00123850		1/13/2021	AD	DEF118
DEF118 AD 1/13/2021 00123851 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - Y Y 3			3	Υ	Y		-	Α :	1.00	Т	13	SRNA	Y	EM Reserve Corp Specialist	00123851		1/13/2021	AD	DEF118
DEF118 AD 1/13/2021 00123852 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - \$25.00/hr Y N				N	Υ	\$25.00/hr	-	Α :	1.00	Т	13	SRNA	Υ	EM Reserve Corp Specialist	00123852		1/13/2021	AD	DEF118
DEF118 AD 1/13/2021 00123853 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - Y N				N	Y		-	Α :	1.00	Т	13	SRNA	Υ	EM Reserve Corp Specialist	00123853		1/13/2021	AD	DEF118
DEF118 AD 1/13/2021 00123854 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - Y Y 10			10	Y	Y		-	Α :	1.00	Т	13	SRNA	Υ	EM Reserve Corp Specialist	00123854		1/13/2021	AD	DEF118
DEF118 AD 7/1/2021 00123862 DEPA Office Assistant Y SRNA 03 T 1.00 A \$ - Y N				N	Υ		-	Α :	1.00	Т	03	SRNA	Υ	DEPA Office Assistant	00123862		7/1/2021	AD	DEF118
DEF118 AD 3/16/2021 00123870 DEPA Office Assistant Y SRNA 03 T 1.00 A \$ - Y N				N	Υ		-	Α :	1.00	Т	03	SRNA	Υ	DEPA Office Assistant	00123870		3/16/2021	AD	DEF118
DEF118 AD 3/18/2021 00123871 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - Y Y 4			4	Υ	Υ					Т			Υ					AD	
DEF118 AD 3/18/2021 00123872 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - Y Y 1			1	Y	Y		-	Α :	1.00	Т	13	SRNA	Υ		00123872		3/18/2021	AD	DEF118
DEF118 AD 3/18/2021 00123873 EM Reserve Corp Specialist Y SRNA 13 T 1.00 A \$ - \$25.00/hr Y N				N	Υ	\$25.00/hr	-			Т			Υ					AD	

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Department of Defense Vacancy Report as of November 30, 2021

									<u>Perm</u>					Authority	Occupied			
		Date of	Expected Fill	<u>Position</u>		Exempt	<u>SR</u>	BU	<u>Temp</u>			Budgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	<u>Date</u>	<u>Number</u>	<u>Position Title</u>	(Y/N)	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	<u>Last Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
DEF118	AD	3/18/2021		00123874	EM Reserve Corp Specialist	Υ	SRNA	13	T	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123875	EM Reserve Corp Specialist	Υ	SRNA	13	T	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123876	EM Reserve Corp Specialist	Υ	SRNA	13	T	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123877	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123878	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123879	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123880	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123881	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123882	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123883	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123884	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	3/18/2021		00123885	EM Reserve Corp Specialist	Υ	SRNA	13	Т	1.00	Α	\$ -		Υ	N			
DEF118	AD	9/1/2021		00124064	EMPG Information Technol SpcIt	Υ	SRNA	13	Р	1.00	N/T	\$ -		Y	N			
DEF118	AD	9/8/2021		00124092	Hazard Mitigation Strategist	Υ	SRNA	13	Т	1.00	Т	\$ -		Υ	N			
DEF118	AD	9/4/2021	12/1/2021	00124093	Grant Account Clerk	Υ	SRNA	03	T	1.00	Т	\$ -		Υ	N			

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		Date		Position		Exempt						Annual	Filled	Occupied by 89 Day
Prog ID	Sub-Org	<u>Established</u>	<u>Legal Authority</u>	Number	Position Title	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Salary	(Y/N)	Hire (Y/N)
DEF 118	AD	3/17/2020	(EEMA 420E DD HI)	00123274	DA Pgm Specialist Lead (Lane)	Υ	SRNA	03	Т	A	100.00		Υ	N
DEF 118	AD	3/17/2020	(EEMA 420E DD HI)	00123275	DA Acct (Hurricane Lane)	Υ	SRNA	13	Т	А	100.00		N	N
DEF 118	AD	3/17/2020	August 2018 Hurricane Lane (FEMA 4395-DR-HI)	00123276	DA Pgm Spec (Lane)	Υ	SRNA	13	Т	Α	100.00		Υ	N
DEF 118	AD	3/17/2020	/EENAA 420E DD HI)	00123277	DA Office Assistant (Lane)	Υ	SRNA	13	Т	Α	100.00		Υ	N
DEF 118	AD	3/17/2020	(EEMA 420E DD HI)	00123278	DA Mitigation Planner (Lane)	Υ	SRNA	13	T	А	100.00		Υ	N
DEF 118	AD	8/18/2020	4510-DR)	00123390	Log Mgmt Officer (COVID19) LogSysSpecIt-	Υ	SRNA	13	Т	Т	100.00		N	N
DEF 118	AD	8/18/2020		00123391		Υ	SRNA	13	Т	Т	100.00		Υ	N
DEF 118	AD	8/18/2020	4E10 DD)	00123392	d-Opera (COVID19) LogSysSpclt-	Υ	SRNA	13	Т	Т	100.00		N	N
DEF 118	AD	8/18/2020	4E10 DD)	00123393	OptnsUt (COVID19) LogSysSpcIt-	Υ	SRNA	13	Т	Т	100.00		N	N
DEF 118	AD	8/18/2020	4E10 DD)	00123394	OptnsU (COVID19)	Υ	SRNA	01	Т	Т	100.00		Υ	N

			COV. (ID. 40 / FEB. 44		6								
DEF 118	AD		COVID-19 (FEMA 4510-DR)	00123395	LogSysUnitLd - F&A (COVID19)	Υ	SRNA	03	Т	Т	100.00	N	N
DEF 118	AD		COVID-19 (FEMA 4510-DR)	00123396	LogSysSpclt- F&A (COVID19)	Υ	SRNA	13	Т	Т	100.00	N	N
DEF 118	AD		COVID-19 (FEMA 4510-DR)	00123397	Distribution Worker (COVID19)	Υ	SRNA	13	Т	Т	100.00	N	N
DEF 118	AD		COVID-19 (FEMA 4510-DR)	00123398	Distri Office Assist	Υ	SRNA	13	Т	Т	100.00	N	N
DE1 110	AU		COVID-19 (FEMA	00123402	LogSysSpecialis		JIIIVA	03	'	Т	100.00		
DEF 118	AD	8/18/2020	4510-DR)	00123402	t-IT (COVID-19)	Υ	SRNA	03	Т	!	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123409	COVID19	Υ	SRNA	13	Т	Т	100.00	Υ	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123410	(COVID19)	Υ	SRNA	13	Т	Т	100.00	Υ	N
DEF 118	AD		COVID-19 (FEMA 4510-DR)	00123411	DA Office Assistant (COVID19)	Υ	SRNA	13	Т	Т	100.00	Υ	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123412	Administrative Mgr (COVID19)	Υ	SRNA	13	Т	N	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123413	Accountant (COVID19)	Υ	SRNA	13	т	N	100.00	Υ	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123414	(COVID19)	Y	SRNA	13	Т	N	100.00	Υ	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123415	Purchasing Mgr (COVID- 19)	Υ	SRNA	13	Т	N	100.00	Υ	N
DEF 118	AD		COVID-19 (FEMA 4510-DR)	00123416	Pandemic Planner (COVID19)	Υ	SRNA	13	Т	N	100.00	Υ	N

DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123417	(COVID19)	Υ	SRNA	13	Т	N	100.00	Υ	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123419	Disaster Recovery Specialist Disaster	Υ	SRNA	13	Т	N	100.00	Υ	N
DEF 118	AD	8/18/2020	4510-DR)	00123420	Recovery Specialist	Υ	SRNA	13	Т	N	100.00	Υ	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR) Targeted Violence	00123514	DA IT Specialist (COVID19)	Υ	SRNA	03	Т	N	100.00	Υ	N
DEF110	AA		and Terrorism Prevention Grant	00123545	Threat Assessment Team Planner	Υ	SRNA	03	Т	N	100.00	N	N
DEF 118	AD		Disaster Emergency Preparedness Act (DEPA)	00123861	DEPA Pub Relation Specialist	Υ	SRNA	13	T	Α	100.00	Υ	N
DEF 118	AD	2/17/2021	Disaster Emergency Preparedness Act (DEPA)	00123862	DEPA Office Assistant	Y	SRNA	13	Т	Α	100.00	N	N
DEF 118	AD	2/17/2021	Disaster Emergency Preparedness Act (DEPA)	00123870	DEPA Office Assistant	Υ	SRNA	13	T	Α	100.00	N	N
DEF 118	AD	7/20/2021	Emergency Management Performance Grant	00124027	Grants Program Manager	Y	SRNA	13	Т	N	100.00	N	N
22. 220	5		Emergency Management Performance Grant	00124063	IT Specialist			13		N			•
DEF 118	AD	8/25/2021	renormance didile			Υ	SRNA		Т		100.00	N	N

Department of Defense

DEF 118	AD	8/25/2021	Emergency Management Performance Grant	00124064	IT Specialist	Υ	SRNA	13	т	Т	100.00	N	N
DEF 110	AD	9/9/2021	Emergency Management Performance Grant	00124092	Hazard Mitigation Strategist	Υ	CDNA	13	T	Т	100 00 625 00 /b*	N	N
DEF 118 DEF 118	AD AD		Act 88, SLH 2021	00123850	EM Reserve Corp Specialist	Y Y	SRNA SRNA	13	T T	А	100.00 \$25.00/hr 100.00 \$25.00/hr	N Y	N Y
DEF 118	AD		Act 88, SLH 2021	00123851	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	Υ	Υ
DEF 118	AD	1/13/2021	Act 88, SLH 2021	00123852	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD		Act 88, SLH 2021	00123853	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD		Act 88, SLH 2021	00123854	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	Υ	Υ
DEF 118	AD		Act 88, SLH 2021	00123855	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD		Act 88, SLH 2021	00123871	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	Υ	Υ
DEF 118	AD		Act 88, SLH 2021	00123872	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	Υ	Υ
DEF 118	AD		Act 88, SLH 2021	00123873	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	Υ	Υ
DEF 118	AD		Act 88, SLH 2021	00123874	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD		Act 88, SLH 2021	00123875	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	Υ	Y
DEF 118	AD		Act 88, SLH 2021	00123876	EM Reserve Corp Specialist EM Reserve	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD		Act 88, SLH 2021	00123877	Corp Specialist EM Reserve	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD		Act 88, SLH 2021	00123878	Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD		Act 88, SLH 2021	00123879	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123880	EM Reserve Corp Specialist	Υ	SRNA	13	T	Α	100.00 \$25.00/hr	N	N

		Docitions Filled an	d/or Esta	•	•	ent of Defe		Dudget s	os of Novor	wher 20, 2021	Table 12
		Positions Filled an	u/or Esta	blistied by A	cts oth	er man m	e State	Buuget a	is of nover	niber 30, 2021	
DEF 118	AD	3/18/2021 Act 88, SLH 2021	00123881	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr N	N
DEF 118	AD	3/18/2021 Act 88, SLH 2021	00123882	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr N	N
DEF 118	AD	3/18/2021 Act 88, SLH 2021	00123883	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr N	N
DEF 118	AD	3/18/2021 Act 88, SLH 2021	00123884	EM Reserve Corp Specialist	Υ	SRNA	13	т	Α	100.00 \$25.00/hr N	N
DEF 118	AD	3/18/2021 Act 88, SLH 2021	00123885	EM Reserve Corp Specialist	Υ	SRNA	13	Т	Α	100.00 \$25.00/hr N	N

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Department of Defense Overtime Expenditure Summary

				F	Y21 (actual)		FY	22 (e	stimated)		FY23	(budgeted)	
				Base Salary	Overtime	Overtime	Base Salary	(Overtime	Overtime	Base Salary	Overtime	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
DEF110	AA	AMELIORATION/MDF	Α	\$8,175,650	\$297,183	3.6%	\$ 4,403,95	5 \$	57,764	1.3%	\$ 4,403,955	\$ 57,764	1.3%
DEF110	AA/AB	EMPG/HMLND SEC. GRANT/EMPG COVD SUPP	N	\$1,362,201	\$34,796	2.6%	\$ 1,235,28) \$	17,635	1.4%	\$ 1,235,280	\$ 17,635	1.4%
DEF110	AA/AB/AC	ARMY/AIR/HIEMA/OHS	Р	\$5,724,506	\$147,667	2.6%	\$ 186,74	2 \$	-	0.0%	\$ 186,742	\$ -	0.0%
DEF110		ARPA CSFRF S-22-531	٧				\$ -	\$	70,920	0.0%	\$ -	\$ 70,920	0.0%
DEF112		SVCS VETS/VA LONG-TERM CARE HOMES	Α	\$1,202,212	\$29,918	2.5%	\$ 112,49	3 \$	-	0.0%	\$ 112,498	\$ -	0.0%
DEF112		VA-LONG TERM CARE FACILITY, OAHU	С				\$ 61,60) \$	-	0.0%	\$ 61,600	\$ -	
DEF114		HING YOUTH CHALLENGE ACADEMY	Α	\$642,789	\$9,713	1.5%	\$ 613,06	\$	771	0.1%	\$ 613,069	\$ 771	0.1%
DEF114		HING YOUTH CHALLENGE ACADEMY	Р	\$1,907,058	\$29,256	1.5%	\$ 1,838,82	1 \$	2,180	0.0%	\$ 1,838,821	\$ 2,180	0.0%
Not Assigned		COVID19 S-20-524 / S-20-527	Р	\$1,129,486	\$288,842	25.6%	\$ 963,82	1 \$	75,007	7.8%			
Not Assigned		DISASTER TRUST T-21-908	Т	\$134,843	\$60,664	45.0%	\$ 292,88	\$	242	0.1%	\$ 292,889	\$ 242	0.1%
DEF116	AB/AC	HAWAII ARMY AND AIR NATIONAL GUARD	Α				\$ 782,46	1 \$	389	0.0%	\$ 782,464	\$ 389	0.0%
DEF116	AB/AC	HAWAII ARMY AND AIR NATIONAL GUARD	Р				\$ 5,558,72	5 \$	12,072	0.2%	\$ 5,558,726	\$ 12,072	0.2%
DEF118	AD	HAWAII EMERGENCY MANAGEMENT AGENCY	Α				\$ 1,767,396.6	5 \$	25,919	1.5%	\$ 1,767,396.65	\$ 25,919	1.5%
DEF118	AD	HAWAII EMERGENCY MANAGEMENT AGENCY	N				\$ 210,85	5 \$	1,827	0.9%	\$ 210,855	\$ 1,827	0.9%
DEF118	AD	INDIVIDUAL STATE EARTHQUAKE ASSISTANCE	Р				\$ 5,51	2 \$	-	0.0%	\$ 5,512	\$ -	0.0%
Not Assigned		COVID-19 PERSONAL PROTECTIVE EQUIPMENT S-21-350	В				\$ 254,83	2 \$	-	0.0%			

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	T						Term of Contract				1		
			_			D-1-	Term or contract				- 1		
			Frequency		Outstanding	<u>Date</u>	_	_	- ···		Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	<u>Balance</u>	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
										DESIGN UTILITY INFRASTRUCTURE			
										REPAIR/REPLACEMENT &			
										CONSTRUCTION MANAGEMENT			
										SERVICES FOR KALAELOA HIARNG			
	0.10	4 === === ==	O-As	2 242 452 57	252 275 55	40/00/0040		Until	HDR ENGINEERING,	PROPERTIES STATE OF HI, DOD,	Contract is monitored by the		P
DEF110	C/P	1,779,786.92	Invoiced	2,043,162.57	263,375.65	10/30/2012	11/16/2012	Complete	INC.	CONTRACT NO. 61533, CA-1220-D	Division's Project Manager.	Υ	Р
										INVESTIGATE, DESIGN &			
										CONSTRUCTION MANAGEMENT SVCS			
										FOR HURRICANE HARDENING AND			
			O-As					Until	DESIGN PARTNERS	LEED EVALUATION OF BLDG 306,	Contract is monitored by the		
DEF110	C	147,666.87		153,937.00	6,270.13	4/22/2014	2/13/2014		INC.	CONTRACT NO. 62592, CA-1324-D	Division's Project Manager.	l _v	Р
52.110	-	217,000.07	voiceu	133,337.00	0,270.13	., 22, 201 .	2,10,201.	complete		REPAIR/REPLACEMENT OF SITE	21131011 3 1 Tojece Manageri	Ė	
			O-As						HENRY'S EQUIPMENT	1	Contract is monitored by the		
DEF110	C/P	5,612,375.89		6,642,813.75	1,030,437.86	8/15/2014	1/5/2015	3/31/2022		63237, CA-1220-C	Division's Project Manager.	Υ	С
				, ,		, ,		· · ·		DESIGN & CONSTRUCTION MGMT	, ,		
										SVCS FOR HVAC REPLACEMENT FOR			
										TUNNEL 407, DIAMOND HEAD			
			O-As					Until	OKAHARA &	CRATER, CONTRACT NO. 65369, CA-	Contract is monitored by the		
DEF110	C/P	147,568.25	Invoiced	197,277.00	49,708.75	1/2/2015	4/6/2015	Complete	ASSOCIATES, INC.	1420-D	Division's Project Manager.	Υ	P
										FEASABILITY & CONCEPTUAL DESIGN			
										SVCS FOR RENOVATION TO CONVERT			
			O-As					Until	ARCHITECTS HAWAII,	BLDG 282 TO A STORAGE FACILITY,	Contract is monitored by the		
DEF110	С	45,933.20	Invoiced	114,833.00	68,899.80	4/1/2015	5/11/2015	Complete	LTD.	CONTRACT NO. 63755, CA-1423-D	Division's Project Manager.	Υ	P
										DESIGN & CONSTRUCTION			
										MANAGEMENT SVCS FOR BLDG 19			
			O-As					Until	IN+FORM DESIGN,	IMPR. KALAELOA, CONTRACT NO.	Contract is monitored by the		
DEF110	С	189,670.00	Invoiced	194,714.00	5,044.00	10/1/2015	12/16/2015	Complete	INC.	64223, CA-1514-D	Division's Project Manager.	Υ	P
										CONSTRUCTION MANAGEMENT			
										SERVICES FOR SOLAR RENEWABLE			
			0.4-					11-49	NAITCUINIA CA O	ENERGY SYSTEM AT AASF #2, B618,	Contract is an arithment by the		
DEF110	D	27,137.50	O-As	54,275.00	27,137.50	4/13/2017	7/3/2017	Until	MITSUNAGA & ASSOCIATES, INC.	HILO, CONTRACT NO. 65623, CA-1125 D1	-	Y	P
DEFIIO	P	27,137.30	IIIvoicea	34,273.00	27,137.30	4/15/2017	7/3/2017	Complete	ASSOCIATES, INC.	DI	Division's Project Manager.	T	r
										UNDERGROUND INJECTION CONTROL			
										(UIC) MONITORING, PERMIT			
										ASSESSMENT & REPORTING FOR			
										HIARNG FACILITIES ON OAHU AND			
			O-As						TOWILL, R. M.	ISLAND OF HAWAII, CONTRACT NO.	Contract is monitored by the		
DEF110	Р	240,700.00		262,000.00	21,300.00	5/10/2019	10/4/2017	10/4/2022	CORPORATION	66016, CA-1710	Division's Project Manager.	Υ	P
		1		,	,					BUILDER SUSTAINMENT MGMT	1		
			O-As						AECOM TECHNICAL	SYSTEM (SMS) IMPLEMENTATION,	Contract is monitored by the		
DEF110	Р	898,551.40	Invoiced	1,339,088.83	440,537.43	11/1/2017	2/15/2018	2/15/2023	SERVICES, INC.	CONTRACT NO. 66147, CA-1801	Division's Project Manager.	Υ	P
										ARCHAEOLOGICAL INVENTORY			
										SURVEYS & CULTURAL SENSITIITY			
										MAPS FOR HIARING INSTALLATIONS,			
			O-As					Until	CULTURAL SURVEYS	STATEWIDE, CONTRACT NO. 66344,	Contract is monitored by the		
DEF110	Р	325,275.75	Invoiced	488,089.38	162,813.63	1/15/2018	3/20/2018	Complete	HAWAII, INC.	CA-1711	Division's Project Manager.	Υ	P

			Frequency		Outstanding	<u>Date</u>	_	_			Explanation of How Contract is	POS	Category
Prog ID	MOF	<u>Amount</u>	(M/A/O)	Max Value	<u>Balance</u>	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S/*
										DESIGN & CONSTRUCTION MGMT			
										SVCS FOR POHAKULOA TRNG AREA			
			O-As					Until	BOWERS + KUBOTA	(PTA) HAWAII, CONTRACT NO. 67155,	Contract is monitored by the		
DEF110	С	126,616.00	Invoiced	139,846.00	13,230.00	8/30/2018	8/28/2018	Complete	CONSULTING INC	CA-1807-D	Division's Project Manager.	Υ	Р
										NATURAL PLANNING LEVEL SURVEY			
			O-As						HARVEY, H. T. &	FOR HIARNG SITES-KMR, KFR, UFR,	Contract is monitored by the		
DEF110	Р	177,118.26	Invoiced	182,660.00	5,541.74	8/16/2018	10/1/2018	10/1/2023	ASSOCIATES	RTI, CONTRACT NO. 67156, CA-1811	Division's Project Manager.	Υ	P
										STORM WATER MGMT & SAMPLING			
										SVCS, OAHU, SOH, DOD, HAWAII			
			O-As						EA ENGINEERING,	ARMY NTL GUARD, CONTRACT NO.	Contract is monitored by the		
DEF110	Р	136,851.16	Invoiced	155,785.59	18,934.43	9/10/2018	10/1/2018	12/31/2022	SCIENCE.	67185, CA-1820	Division's Project Manager.	Υ	S
		,		,	-,	, ,	.,,	, , ,	,	SECURITY GUARD SVCS FOR	, and a significant control of the significant c		
										DESIGNATED FACILITIES &			
										PROPERTIES OF THE HIANG ON			
			O-As						ALII SECURITY	OAHU,& HAWAII, CONTRACT NO.	Contract is monitored by the		
DEF110	D/T	8,698,967.08		11,153,464.64	2,454,497.56	10/12019	10/1/2018	0/20/2022	SYSTEMS, INC.	67275, CA-1823	Division's Project Manager.	Y	c
DLFIIO	F/1	8,038,307.08	invoiced	11,133,404.04	2,434,437.30	10/12018	10/1/2018	9/30/2022	STSTEIVIS, IIVC.	CONSTRUCTION OF WAREHOUSE	Division's Project ivianager.	'	3
									ISEMOTO				
										BLDG AT POHAKULOA TRAINING	Contract in a contract but he		
	_	40.704.00	O-As	500 500 00		7/20/2012	. /. /22.4	4/4/0000	CONTRACTING CO.,	AREA(PTA)ON HAWAII ISLAND,	Contract is monitored by the	.,	
DEF110	C	18,784.00	Invoiced	633,600.00	614,816.00	7/30/2018	4/1/2019	4/1/2022	LID.	CONTRACT NO. 67281, CA-1807-C	Division's Project Manager.	Υ	C
										HIGH EXPANSION FOAM SYSTEM			
										SVCS AT JOINT BASE PEARL			
			O-As						JB CONSTRUCTION	HARBOR/HICKAM HAWAII,	Contract is monitored by the		
DEF110	Р	-35,631.43	Invoiced	501,884.48	537,515.91	11/5/2018	3/14/2019	3/13/2022	LLC	CONTRACT NO. 67315, CA-1812	Division's Project Manager.	Υ	S
										EMERGENCY RESPONSE PLANNING			
			O-As						TAMARACK	SYNC MATRIX, SOH, DOD, CONTRACT	Contract is monitored by the		
DEF110	N	706,816.00	Invoiced	846,312.00	139,496.00	4/24/2019	12/18/2018	2/17/2022	MANAGEMENT LLC	NO. 67378, CA-1818	Division's Project Manager.	Υ	S
										DESIGN RENOVATIONS FOR HAWAII			
									BURNS &	STATE FUSION			
			O-As					Until	MCDONNELL	CENTER,#B306A,SOH,DOD,HIANG,	Contract is monitored by the		
DEF110	Р	381,464.00	Invoiced	458,251.00	76,787.00	4/24/2019	12/5/2018	Complete	ENGINEERING	CONTRACT NO. 67699, CA-1824-D	Division's Project Manager.	Υ	P
										CUSTODIAL SVCS F/THE ARMED			
									PACIFIC	FORCES READINESS CTR AT			
			O-As						CONSTRUCTION	KEAUKAHA MILITARY RESERVATION,	Contract is monitored by the		
DEF110	Р	516,875.54	Invoiced	679,350.28	162,474.74	6/8/2020	6/3/2019	6/2/2022	BUILDERS,	CONTRACT NO. 67745, CA-1827	Division's Project Manager.	Υ	S
		020,010101		0.0,000.20		2, 2, 222	5, 5, 2525	5, 2, 2022		DESIGN SVCS FOR ARMY AVIATION	- maren or reject menagen		
										SUPPORT FACILITY(AASF), KALAELOA			
			O-As						OKAHARA AND	IMPROVEEMENTS., CONTRACT NO.	Contract is monitored by the		
DEF110	م	488,404.79		505,590.10	17,185.31	8/15/2019	8/20/2010	8/31/2024	ASSOCIATES, INC.	68026, CA-1825-D	Division's Project Manager.	V	D
201110	-	400,404.79	mvoiceu	303,330.10	17,103.31	0/13/2013	6/20/2019	5/31/2024	ASSOCIATES, INC.	INVESTIGATE, DESIGN&CONSTRUCTIO	Division 3 i roject ivianager.	ľ	•
										N MGMT SVCS FOR FENCE			
									DOWERS . KUROT	REPAIR/REPLACEMENT FOR B282,	Combinant in manifes and built-		
DEE446	6/5	427 500 50	O-As	205 020 00	450 430 50	0/45/2065	40/0/2222	0/47/2021	BOWERS + KUBOTA	B1898 & B1874, KALAELOA,	Contract is monitored by the		
DEF110	C/P	127,500.50	invoiced	285,930.00	158,429.50	9/15/2019	10/9/2019	9/17/2024	CONSULTING INC	CONTRACT NO. 68106, CA-1905-D	Division's Project Manager.	Y	ץ
										WATER QUALITY SVCS - STATEWIDE -			
										SOH - DOD - HAWAII ARMY			
			O-As						ENVIROSERVICES &	NATIONAL GUARD, CONTRACT NO.	Contract is monitored by the		
DEF110	ın I	178,160.67	Invoiced	179,800.00	1,639.33	10/15/2019	11/25/2019	11/25/2024	ITRAINING	68137, CA-1904	Division's Project Manager.	IΥ	P

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	<u>Entity</u>	Contract Description	Monitored Monitored	Y/N	E/L/P/C/G/S/*
1.106.15	<u></u>	741104111	11177707	<u> </u>	<u> </u>				<u> </u>	ARCHITECTURAL-ENGINEERING SVCS	- INDINICOL CO.	<u>.,,,,</u>	2/2/1/0/0/0/
										STATEWIDE-PLANNING & DESIGN			
										F/REMODELING, UPGRADE AND			
			O-As						AECOM TECHNICAL	IMPROVEMENTS., CONTRACT NO.	Contract is monitored by the		
DEF110	Α	87,805.47	Invoiced	200,000.00	112,194.53	10/21/2019	2/3/2020	6/30/2024	SERVICES, INC.	68214, CA-1906-D	Division's Project Manager.	Υ	P
										BLDG 621 RENOVATIONS, KEAUKAHA			
			O-As						SITE ENGINEERING,	MILITARY RESERVATION(KMR), HILO,	Contract is monitored by the		
DEF110	C/P	317,141.82	Invoiced	3,934,000.00	3,616,858.18	2/28/2020	3/29/2021	10/31/2022	INC.	CONTRACT NO. 68576, CA-1212-C3	Division's Project Manager.	Υ	С
										DISASTER STAFFING FOR THE SOH,			
			O-As						TIDAL BASIN	DOD, HIEMA, CONTRACT NO. 68909,	Contract is monitored by the		
DEF110	Α	361,494.50	Invoiced	1,100,000.00	738,505.50	7/9/2020	7/1/2020	6/30/2022	GOVERNMENT	CA-202002	Division's Project Manager.	Υ	P
										ASSESSMENT OF 2020 ELECTIONS,			
										STATEWIDE, DOD, OFFICE OF		1	
1			O-As							HOMELAND SECURITY, CONTRACT	Contract is monitored by the	1	
DEF110	N	197,400.00	Invoiced	197,400.00	0	8/27/2020	7/1/2020	11/30/2022	GANT GROUP, INC.	NO. 69032, CA-202009	Division's Project Manager.	Υ	P
										DESIGN & CONSTRUCTION MGMT			
										SVCS OF STAND BY EMERGENCY			
										GENERATOR INSTALLATIONS,			
			O-As						BOWERS + KUBOTA	STATEWIDE, CONTRACT NO. 69067,	Contract is monitored by the		
DEF110	P/C	114,401.20	Invoiced	494,814.00	380,412.80	10/28/2020	10/28/2020	10/27/2025	CONSULTING INC	CA-202004-D	Division's Project Manager.	Υ	P
										CONSTRUCTION ADMINISTRATION			
										SVCS FOR KALAELOA BLDG			
										29,PRKG,PV SYST IMPROVEMENTS &			
										MISC EXTERNAL AND INTERNAL			
			O-As							IMPVTS. CONTRACT NO. N/A, CA-	Contract is monitored by the		
DEF110	С	161,589.76	Invoiced	190,105.60	28,515.84	9/10/2020	12/10/2020	6/11/2025	BENHAM DESIGN, LLC		Division's Project Manager.	Υ	P
										WAIAWA GULCH INSTALLATION-			
										ENVIRONMENTAL HAZARD			
										EVALUATION(EHE) &			
									ELEMENT	ENVIRONMENTAL HAZARD			
			O-As						ENVIRONMENTAL,	MANAGEMENT PLAN (EHMP),	Contract is monitored by the		
DEF110	Р	18,777.47	Invoiced	34,253.00	15,475.53	9/10/2020	9/30/2020	9/29/2025	LLC	CONTRACT NO. 69082, CA-202005	Division's Project Manager.	Υ	Р
										INSPECTION, DESIGN &			
										CONSTRUCTION MGMT SVCS FOR			
										FIRE SPRINKLER SYST			
										REPAIR/REPLACEMENT AT HIAWAII			
										ARMY NATIONAL GUARD REGIONAL			
			0.44						COFFNANI	TRAINING INSTITUTE, BELLOWS AIR	Combined in manifested by the		
DEE110	_	42.467.20	O-As	256 961 00	242 202 70	0/17/2020	10/7/2020	0/20/2025	COFFMAN	STATION, WAIMANALO, OHAU, HI.	Contract is monitored by the	,	P
DEF110	Р	43,467.30	invoicea	256,861.00	213,393.70	9/17/2020	10/7/2020	9/29/2025	ENGINEERS, INC.	CONTRACT NO. 69098, CA-202006-D	Division's Project Manager.	Y	r
1										DIAMOND HEAD CRATER OPERATION		1	
										CENTERS - EMERGENCY FIBER OPTIC			
1			O-As						PAUL'S ELECTRICAL	CABLE SYSTEM, CONTRACT NO. N/A,	Contract is monitored by the	1	
DEF110	ا ا	647,700.00		793,700.00	146,000.00	9/4/2020	11/3/2020	9/15/2021	CONTRACTING,	CA-202012 (Managed by DAGS)	Division's Project Manager.	Y	С
DL: 110	-	047,700.00	mvoiceu	7.55,700.00	140,000.00	314/2020	11/3/2020	3/ 13/ 2021	continacting,	CONSTRUCTION OF PARKING &	Division 3 i Toject Ivianager.	ľ	
1									TCG. A	PHOTOVOLTAIC SYST AT B29,		1	
1			O-As						CORPORATION OF	KALAELOA,OAHU-SOH, CONTRACT	Contract is monitored by the	1	
DEF110	ر	2,459,396.10		2,614,886.13	155,490.03	8/1/2020	12/10/2020	4/7/2022	1	NO. 69238, CA-1512-C1	Division's Project Manager.	v	c
PLITIO		2,433,330.10	mvoiceu	2,014,000.13	133,430.03	0/ 1/ 2020	12/10/2020	7///2022	10,110,	140. 03230, CA-1312-C1	Division 3 i roject ivianager.	<u>'</u>	~

$\overline{}$			1										
1			Frequency		Outstanding	<u>Date</u>	_	_			Explanation of How Contract is	POS	Category
Prog ID	<u>MOF</u>	<u>Amount</u>	(M/A/O)	Max Value	<u>Balance</u>	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S/*
1										ARMY AVIATION SUPPORT			
1										FACILITY(AASF)IMPROVEMENTS,KALA			
1			O-As						APB CONSTRUCTION	ELOA,SOH,DOD,HIARNG, CONTRACT	Contract is monitored by the		
DEF110 (С	2,378,588.45	Invoiced	3,920,773.50	1,542,185.05	8/1/2020	12/21/2020	6/19/2022	CORP.	NO. 69241, CA-1825-C	Division's Project Manager.	Υ	С
1										DEMOLITION OF BLDG 509 & 522-			
1										REMOVAL OF HAZARDOUS			
1										MATERIALS AT KEAUKAHA MILITARY			
1			O-As						CLOSE	RESERVATION, HILO, CONTRACT NO.	Contract is monitored by the		
DEF110	C/P	0	Invoiced	775,430.86	775,430.86	12/8/2020	Pending NTP	Pending NTP	CONSTRUCTION, INC.	69246, CA-202007	Division's Project Manager.	Υ	С
										DESIGN AND CM SVCS FOR			
1										GRAVESITE RESTORATION FOR MVC,			
1			O-As					Until	AECOM TECHNICAL	HSVC & EHVC #1, CONTRACT NO.	Contract is monitored by the		
DEF110 (c.	710,487.00		\$981,260.00	\$270,773.00	6/15/2012	8/10/2012		SERVICES, INC.	61229, CA-1208-D	Division's Project Manager.	Y	P
		-, -		, ,	,	-, -,	-, -, -		,	DESIGN & CM SVCS AT KMR FOR	, ,		
1										RENOVATIONS AT BLDG 621,			
1										CONSTRUCTION OF FOUR			
1										ADDITIONAL BILLETING STRUCTURES			
1			O-As					Until	ARCHITECTS HAWAII,	WITH PARKING, HILO, CONTRACT NO.	Contract is monitored by the		
DEF110 (C/D	1,783,429.70		\$1,953,762.00	\$170,332.30	5/1/2012	8/6/2012		LTD.	61060, CA-1212-D	Division's Project Manager.	Y	P
DEFIIO	C/F	1,763,423.70	IIIvoiceu	\$1,933,702.00	\$170,332.30	3/1/2012	8/0/2012	Complete	LID.	DESIGN & CM SVCS FOR	Division's Project ivianager.	'	г
1													
1			0.4					11	DIECKE CHANNI AND	RENOVATION OF BUILDING 46,	Contract in a contract but he		
	_ ,_	_	O-As	4	4	- /- /		Until	RIECKE SUNNLAND	KALAELOA, CONTRACT NO.62684, CA-	-		
DEF110 (C/P	0	Invoiced	\$176,867.62	\$176,867.62	2/3/2014	4/7/2014		KONO ARCHITECTS	1322D	Division's Project Manager.	Υ	Р
1			O-As					Until			Contract is monitored by the		
DEF110 (C/P	122,564.28	Invoiced	\$189,928.30	\$67,364.02	8/4/2015	8/4/2015	Complete	ARBOR GLOBAL LLC	TREE HAZARD ASSESSMENT STATEWIL	Division's Project Manager.	Υ	P
1										DESIGN & CM SERVICES FOR			
1										BUILDING 19 IMPROVEMENTS,			
1			O-As					Until		KALAELOA, CONTRACT NO 64223, CA-	Contract is monitored by the		
DEF110 (C/P	189,670.00	Invoiced	\$194,714.00	\$5,044.00	10/1/2015	12/16/2015	Complete	INFORM DESIGN	1514-D	Division's Project Manager.	Υ	P
1										POLYPROPYLENE BURIAL VAULTS FOR			
1			O-As						POLYGUARD, LLC DBA	HSVC, CONTRACT NO 65894, CA-	Contract is monitored by the		
DEF110 (С	768,084.00	Invoiced	\$768,412.00	\$328.00	7/1/2017	9/1/2017	6/30/2022	POLLYGUARD & CO.	1702	Division's Project Manager.	Υ	G
										NATURAL RESOURCES PLANNNIG			
1										LEVEL SURVEY FOR HIARNG SITES -			
1			O-As					Until	H.T. HARVEY &	KMR, KFR, UFR, RTI, CONTRACT NO	Contract is monitored by the		
DEF110 F	Р	177,118.26	Invoiced	\$182,660.00	\$5,541.74	8/16/2018	10/1/2018	Complete	ASSOC	67156, CA-1811	Division's Project Manager.	Y	P
		,		, , , , , , , , , , , ,	, -,-	., .,	., ,	 	EA ENGINEERING,	STORM WATER MANAGEMENT &	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1			O-As						SCIENCE &	SAMPLING SERVICES, CONTRACT NO	Contract is monitored by the		
DEF110	P	136,851.16		\$155,785.59	\$18,934.43	8/31/2018	10/1/2018	12/31/2022	TECHNOLOGY, INC.	67185, CA-1820	Division's Project Manager.	l _v	S
		150,051.10		7133,703.33	Ç10,554.45	3,31,2010	10, 1, 2010	12/31/2022		FURNISH PREPARED MEALS FOR	ger		-
1			O-As						DONGYUAN FOOD	HYCA, HILO, CONTRACT NO 68034,	Contract is monitored by the		
DEF110 F	D	1,201,142.60		\$1,507,800.00	\$306,657.40	7/1/2019	7/1/2019	6/30/2022	SERVICE, LLC	CA-1902	Division's Project Manager.	v	c
DELIIO I	Р	1,201,142.60	IIIvoiceu	\$1,507,600.00	\$500,057.40	//1/2019	7/1/2019	0/30/2022	SERVICE, LLC		Division's Project Manager.	T	3
1									NURDON FOOD	PREPARED VENDED MEALS FOR			
1									NIPPON FOOD	YOUTH CHALLENGE ACADEMY,	Combinant in manifes and built-		
DEECTO			O-As	4000	4405	0/46/	_,,_,_	6/06/5	TAKEOUT &	KALAELOA, OAHU, CONTRACT NO	Contract is monitored by the		6
DEF110	۲	562,186.78	invoiced	\$988,544.00	\$426,357.22	8/18/2020	7/10/2020	6/30/2022	CATERING, INC.	68990, CA-202008	Division's Project Manager.	Υ	S
1										HAWAII STATE VETERANS HOME,			
1			O-As					Until		OAHU, CONTRACT NO 69306, CA-	Contract is monitored by the		
DEF110 F	Р	80,025,512.00	Invoiced	\$80,025,512.00	\$63,285,592.00	1/21/2021	11/2/2020	Complete	NAN, INC.	202102 (MANAGED BY DAGS)	Division's Project Manager.	Υ	С
1										MAUI VETERANS CEMETERY			
1			I							ADDITIONAL COLUMBARIUM NICHES,			
4			O-As					Until		CONTRACT NO 69296, CA-202103	Contract is monitored by the	1	
1													

			F		0.1.1	Data					Fundamentian of Harm Combination	DOC	C-1
Dee - ID	NAOE	A	Frequency (M/A/O)	Mau Value	Outstanding	<u>Date</u> Executed	From	To	Fakib.	Contract Description	Explanation of How Contract is	POS Y/N	Category E/L/P/C/G/S/*
Prog ID	MOF	<u>Amount</u>	(M/A/O)	Max Value	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/IN	E/L/P/C/G/S/*
									ROBERT'S TOURS	OPERATION AND MANAGEMENT OF			
									AND	TRANS-PACIFIC & INTERNATIONAL			
			O-As						TRANSPORATION.		Contract is monitored by the		
DEF110	-	20 200 407 00		¢30,000,435,00	¢0 520 050 00	42/20/2020	4 /4 /2024	2/24/2022		AIRPORT SCREENING SERVICES,	'	, ,	c
DELIIO	'	20,269,167.00	IIIvoiceu	\$29,809,125.00	\$9,539,958.00	12/29/2020	1/1/2021	3/31/2022	IIVC.	CONTRACT NO 69287, CA-202104	Division's Project Manager.	ī	S
			O-As							STATE ACTIVE DUTY LOGISTICS	Control is an arithment but he		
DEE440	-	240 250 00	-	ć4 420 000 00	¢070 750 00	E /4 E /2024	E /4 E /2024	E /4 4 /2022	ICE INC	TRACKING SYSTEM, STATEWIDE,	Contract is monitored by the	.,	c
DEF110	1	249,250.00	invoiced	\$1,128,000.00	\$878,750.00	5/15/2021	5/15/2021	5/14/2022		CONTRACT NO 69457, CA-202105	Division's Project Manager.	Y	S
									TCG, A	KAUAI VETERANS CEMETERY, NEW			
									CORPORATION OF	ACCESS ROAD, EXPANSION, AND			
			O-As					Until	IDAHO DBA TCG	IMPVTS, CONTRACT NO 69313, CA-	Contract is monitored by the		_
DEF110	Р	3,213,837.00	Invoiced	\$4,026,750.00	\$812,913.00	1/13/2021	2/22/2021	Complete	CONSTRUCTION	202106 (MANAGED BY DAGS)	Division's Project Manager.	Υ	С
										DESIGN SVCS FOR PSB FENCING &			
			O-As					Until	BOWERS+KUBOTA	STAIRWAY TO BIRKHIMER EOC, PO	Contract is monitored by the		
DEF110	С	3,809.00	Invoiced	\$43,809.00	\$40,000.00	4/18/2021	4/26/2021	Complete	CONSULTING, INC.	21415001, CA-202107-D	Division's Project Manager.	Υ	P
										SURVEY OF BUILDINGS OVER 50			
			O-As						MASON ARCHITECTS,	YEARS OLD AT HIARNG FACILITIES,	Contract is monitored by the		
DEF110	Р	47,673.53	Invoiced	\$47,673.53	\$47,673.53	6/4/2021	6/17/2021	6/17/2022		PO21217162, CA-202108	Division's Project Manager.	Υ	Р
									ELEMENT	HIARNG INTEGRATED SOLID WASTE			
			O-As					Until	ENVIRONMENTAL,	MGMT PLAN, REVISION, CONTRACT	Contract is monitored by the		
DEF110	P	0	Invoiced	\$99,992.42	\$99,992.42	7/8/2021	7/22/2021	Complete	LLC	NO 69617, CA-202109	Division's Project Manager.	Υ	P
										HVAC EQUIPMENT PREVENTIVE			
										MAINTENANCE SERVICE FOR			
			O-As						ISLAND WIDE A/C	VARIOUS BLDGS AND FACILITIES,	Contract is monitored by the		
DEF110	C/P	22,000.00	Invoiced	\$264,000.00	\$242,000.00	10/15/2021	10/15/2021	10/14/2022	SVC, LLC	CONTRACT NO 69815, CA-202110	Division's Project Manager.	Υ	S
									HONOLULU	REFUSE COLLECTION & DISPOSAL ON			
			O-As						DISPOSAL SERVICE,	OAHU, HIARNG, HYCA, JOC,	Contract is monitored by the		
DEF110	C/P	0	Invoiced	\$147,243.12	\$147,243.12	10/1/2021	10/1/2021	9/30/2022	INC.	CONTRACT NO 69742, CA-202112	Division's Project Manager.	Υ	S
										BLDGS 46 & 1784 POV PARKING			
										REPAVING & STRIPING,			
										CONSTRUCTION OF TRASH BINS			
			O-As							ENCLOSURES, CONTRACT NO 69773,	Contract is monitored by the		
DEF110	C/P	0	Invoiced	\$458,957.00	\$458,957.00	9/25/2021	11/22/2021	4/20/2022	HAWAII WORKS, INC.	CA-202113	Division's Project Manager.	Υ	С
									HONOLULU	REFUSE COLLECTION AND DISPOSAL			
			O-As						DISPOSAL SERVICE,	SERVICES AT JPHH & KALAELOA,	Contract is monitored by the		
DEF110	C/P	0	Invoiced	\$59,851.68	\$59,851.68	10/1/2021	10/1/2021	9/30/2022	INC.	CONTRACT NO 69743, CA-202114	Division's Project Manager.	Υ	S
										UIC MONITORING, PERMIT	-		
									EA ENGINEERING,	ASSESSMENT AND REPORTING FOR			
			O-As					Until	SCIENCE &	HIARNG FACILITIES , CONTRACT NO	Contract is monitored by the		
DEF110	Р	0	Invoiced	\$44,558.99	\$44,558.99	11/10/2021	11/10/2021	Complete	TECHNOLOGY, INC.	69860, CA-202201	Division's Project Manager.	Υ	Р

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Department of Defense Capital Improvements Program (CIP) Requests

	Prog ID	Dept-Wide	<u>Senate</u>	Rep.				
Prog ID	<u>Priority</u>	Priority	<u>District</u>	<u>District</u>	<u>Project Title</u>	MOF	FY22 \$\$\$	FY23 \$\$\$
					YCA B1786 & B1787 UPGRADES AND IMPROVEMENTS,			
DEF 114	1	1	20	043	OAHU	С	0	\$450,000
					WEST HAWAII VETERANS CEMETERY, EXPANSION AND			
DEF 112	1	3	04	007	IMPROVEMENTS, HAWAII	С	\$500,000	\$ -
					WEST HAWAII VETERANS CEMETERY, EXPANSION AND			
DEF 112	1	3	04	007	IMPROVEMENTS, HAWAII	Р	\$1,200,000	\$3,210,000
					DISASTER WARNING AND COMMUNICATIONS DEVICES,			
DEF 118	2	4	00	000	STATEWIDE	С	\$2,500,000	\$ -
					RETROFIT PUBLIC BUILDINGS WITH HURRICANE			
DEF 118	3	5	00	000	PROTECTIVE MEASURES, STATEWIDE	С	\$3,000,000	\$6,000,000
					RETROFIT PUBLIC BUILDINGS WITH HURRICANE			
DEF 118	3	5	00	000	PROTECTIVE MEASURES, STATEWIDE	Р	\$ -	\$6,000,000
DEF 118	4	6	07	019	BIRKHIMER EMERGENCY OPERATIONS CENTER, OAHU	С	\$250,000	\$ -
					BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES			
DEF 118	5	7	07	019	AND IMPROVEMENTS, OAHU	С	\$ -	\$5,000,000
					UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF			
DEF 110	1	9	00	000	DEFENSE FACILITIES, STATEWIDE	С	\$ -	\$745,000

Department of Defense CIP Lapses

	Act/Year of			Lapse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>\$\$\$\$</u>	<u>Reason</u>
					Unalloted funds pending program guidance
		B&F ADJUSTMENT			under development; Therefore B&F advised
		RETROFIT PUBLIC BUILDINGS WITH HURRICANE			to lapse and re-appropriate funds in FY23
110 AD	6/20	HARDENING, STATEWIDE	С	\$3,000,000.00	Supplemental Budget.

Danasan ID	Sub-Org	Name	Objective
Program ID DEF110	Code AA	Name Departmental Administration	Objective i) Provides administratives and backup services to the Divisions. ii) The
			functions of homeland Security is a continuous, seamless collaboration
			requiring multi-jurisdictional and voluntary public -private collaborate
			with stakeholders to prevent, protect against, mitigate the effects of, respond to and recover from terrorism and natural and technological
			disasters. Mitigate risk by identifying the emerging threats, hardening
			assets to eliminate vulnerabilities, and enhance rapid recovery to
			reduce potential consequences from physical attacls, natural disasters
			and cyber incidents by ensuring are citizens are resilient, building redundancy and resilience into community lifelines. Promote
			collaboration and information sharing with federal, state, local, and
			private sector to foster community resilience and partnerships.
			Provide Support services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic
			Operations.
DEF112	VA	Office of Veterans' Services	Responsible for the statewide administration, conduct, and
			coordination of all functions and activities prescribed under Chapter
			363, Veterans Rights and Benefits, HRS, for veterans and their dependents.
DEF114	YC	Youth Challenge Academy	Administers the Youth Challenge Academy, which serves youth at risk
			by providing life-transforming experience through training under
DEFAAC	4.0	We will be a Marie and Good	military-like conditions.
DEF116	AB	Hawaii Army National Guard	i) Provides for the defense, safety and welfare of the people of Hawaii. ii) Maintains its readiness to respond to the needs of the people in the
			event of war or devastation originating from either natural or human-
			caused disasters. iii) To meet its federal mission as part of the military
			reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and
			ready for call to active duty by the President in times of national
			emergency. To meet its State mission, the Hawaii National Guard
			responds when necessary to protect life and property, preserve peace,
			order and public safety as directed by competent State authority.
			Provide Emergency services to support our nation's COVID 19
			Emergency Pandemic by deploying and participating in ongoing
DEF116	AC	Hawaii Air National Guard	Pandemic Operations. Provide fully trained and equipped Airmen who on order support
52.110	,,,,	The World Harrison and Country	national, USAF and Pacific Air Force air, space and cyberspace missions
			locally or abroad, while simultaneously providing the Nation and State
			with forces to conduct National Guard domestic operations and
-			emergency management missions. Provide Emergency services to support our nation's COVID 19
			Emergency Pandemic by deploying and participating in ongoing
			Pandemic Operations.
DEF118	AD	Hawaii Emergency Management Agency	Coordinates the emergency management planning of all public and private organizations within the islands, minimizes the loss of life and
			property damage, restores essential public services, and expedites the
			recovery of individuals in the event of natural or human-caused mass
			casualty situations.
			Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing
			Pandemic Operations.
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	Organization Changes
Year of Change FY22/FY23	Description of Change
FY23	HIANG - Building Maintenance Worker II to Building Maintenance Supervisor I

Department of Defense American Rescue Plan Act Fund Initiatives

					Dates of Initiative				
			Budget for OCE					Is This A New Initiative Or An	
	Amount	Budget for	(Other Than	Budget for			Appropriating	Enhancement To An Existing	
Prog ID	Allotted	Personnel	Contracts)	Contracts	From To	Initiative Description	Act or GOV	Initiative/Program	<u>Notes</u>
									Allotment allowed until FY22 3rd Qtr. Plan to request
DEF110	\$31,617,589	\$ 5,443,321	\$ 9,613,643	\$ 16,560,625	9/10/2021 3/31/2022	COVID-19 Safe Travels Program	GOV	Enhancement	additional \$8,280,312 for 3rd Qtr.
DEF110	\$ -	\$ 5,443,321	\$ 2,854,215	\$ 1,656,063	4/1/2022 6/30/2022	COVID-19 Safe Travels Program	GOV	Enhancement	Allotment approved but not allowed FY22 4th Qtr
DEF110	\$ -	\$ 22,800,000	\$ 12,756,216	\$ 26,497,000	7/1/2022 6/30/2023	COVID-19 Safe Travels Program		Enhancement	Total Budget \$62,053,216
			<u> </u>			·			
						·			
DEF110		_				_			

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