



DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

**DAVID Y. IGE
GOVERNOR**

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DIRECTOR**

**SENATE COMMITTEE ON WAYS AND MEANS
SENATE COMMITTEE ON LABOR, CULTURE, AND THE ARTS**

INFORMATIONAL BRIEFING JANUARY 5, 2022

SUPPLEMENTAL BUDGET REQUEST FOR FISCAL YEAR 2023

Honorable Chairs Dela Cruz and Taniguchi, Vice Chairs Keith-Agaran and Ihara, and Members of the Senate Committees on Ways and Means and Labor, Culture and the Arts:

OVERVIEW

A. Mission Statement

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions," section 26-20, Hawaii Revised Statutes (HRS).

B. Current Economic and Fiscal Conditions

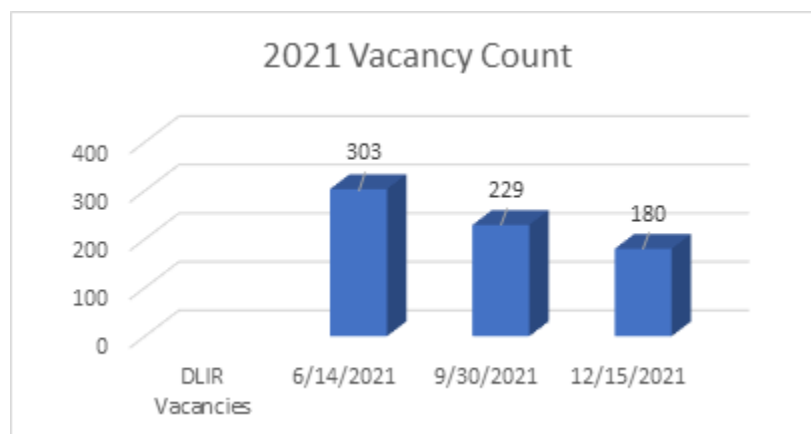
The DLIR's generally funded and partially generally funded programs face challenges as they have suffered significant cutbacks and restrictions due to the COVID-19 Pandemic. Fiscal conditions have eased somewhat pursuant to Executive Memorandum 21-04 that eased the restriction to 5% and contingency restriction to 2%. As explained further below, all DLIR programs, including generally funded programs, have focused on filling vacancies as emphasized by recent Legislatures and embodied in Act 57 (SLH, 2019).

COVID-19 federal legislation and funding has provided significant support to federally funded programs (Families First Coronavirus Response Act [FFRCA], Coronavirus Aid, Relief, and Economic Security Act [CARES], American Rescue Plan Act [ARPA]). The Unemployment Insurance (UI) Division has implemented and operated numerous pandemic unemployment insurance & assistance programs (Federal Pandemic Unemployment Compensation [FPUC], Pandemic Emergency Unemployment Compensation [PEUC], Pandemic Unemployment Assistance [PUA], Lost Wages Assistance [LWA] plus the triggering on and off of the Extended Benefits (EB) program). Many of these programs expired and were subsequently extended retroactively during the course of the pandemic. In addition, UI implemented emergency relief for non-profit organizations (50% then 75% reimbursement) and took advantage of the emergency state staffing flexibility and temporary assistance to states with Title XII advances to pay unemployment insurance benefits.

To date, the DLIR has distributed approximately \$6.5B in unemployment insurance benefits and assistance.

Pursuant to 76-11.5, Hawaii Revised Statutes (HRS), the DLIR also set up special projects for unemployment insurance adjudication and a call center at the Hawaii Convention Center, both of which were recently relocated to the Keelikolani Building at 830 Punchbowl Street. Currently, UI has telephone appointments for employers, adjudication, general inquiries and PUA while the building is open for all DLIR programs Wednesdays through Fridays.

With a \$700M appropriation from the 2021 Legislature and \$100M in CARES Act assistance from Governor Ige the department was able to pay down the Title XII advances so employers will not face an increase in Federal Unemployment Tax Act (FUTA) taxes during calendar year 2022. The department has a legislative proposal as part of the Governor's Package to further ameliorate unemployment taxes during the next decade by taking out the unprecedented draw from the UCTF during 2020-21 in the calculation of employers' taxes.



The DLIR has engaged in a concerted effort to fill vacancies during the interim including those identified pursuant to Act 57 (SLH, 2019) in collaboration with the Department of Human Resources Development (DHRD).

C. Federal Funds

The DLIR does not have any programs that have lost or at risk of losing federal funds at this time other than the loss of matching grant funds (\$125,000) from the Occupational Safety and Health Administration (OSHA) due to unexpenditure of matching state funds.

D. Non-General Funds

Pursuant to 37-47, HRS, the DLIR's non-general fund reports are available at: <http://labor.hawaii.gov/find-a-report/>

BUDGET REQUESTS

E. Budget Development Process & Prioritization

The DLIR budget process utilizes a "bottom-up" approach. Each program is requested to review their current operational activities and identify resources needed to adequately provide the required statutory services to the public at acceptable levels. All program findings are then reviewed by the Director and appropriate staff to develop the department's final budget.

Requests for additional funds are prioritized based on factors that include, but are not limited to, the following: service levels to the public, State and Federal legal mandates, and modernization efforts to increase efficiency and transparency for workers, employers and beneficiaries.

F. Significant Adjustments

The department is requesting revolving funds for two unfunded elevator inspector positions in the Boiler & Elevator Branch of the Occupational Safety and Health Division (HIOSH). The significant increase of the boiler & pressure vessel inspection fees, a modest increase in elevator & kindred equipment fees, successful collection efforts of the Department of the Attorney General's Civil Recoveries Division on overdue invoices, the over-all improvement of inspection productivity of the remaining inspectors, and the more efficient operations of the branch support staff contributed to the increase in revenue income to support this budget request. The beginning balance of \$211,249 on July 1, 2020 has increased to \$576,628 on June 30, 2021.

The Branch made a \$50,000 loan repayment pursuant to 397-13, HRS, which reduces the remaining balance to \$250,000. Pursuant to Act 186 (SLH, 2018), DLIR has until June 30, 2022 to reimburse \$1,000,000 to the general fund and to date has deposited \$750,000. The DLIR has developed a legislative proposal for inclusion in the Governor's Package to extend the general fund loan. The Branch intends to file a modest boiler inspection fee increase during FY2021 - 2022 to continuously support the self-sustainability of operations.

Department of Labor and Industrial Relations
Department Functions

Table 1

Division	Description of Function	Activities	Prog.ID(s)	Dept-Wide	Statutory Reference
				Priority	
Unemployment Insurance	Payment of unemployment benefits and collecting employer contributions Perform administrative review of unemployment appeals	Processing claims, determining eligibility, adjudicating discrepancies, conduct employer audits Conduct hearings and render decisions	LBR171	1	Chapter 383
Workforce Development	Administer Workforce Development programs Develop and coordinate the state workforce development strategic plan	Job placements, provide training, post employer job openings on website Maintain compliance with the Workforce Innovation and Opportunity Act and project future workforce needs	LBR111	2	Chapters 371, 372, 383, 394B
Office of Community Services	Facilitate programs for the economically disadvantaged immigrants, and refugees to achieve economic self-sufficiency	Administer human services programs to improve individual's economic status and assist private and public agencies in implementing anti-poverty programs	LBR903	3	Chapter 371K
Hawaii Occupational Safety and Health	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations Certification of hoisting machine operators	LBR143	4	Chapter 396
		Boiler, elevator, amusement ride inspections	LBR143		Chapter 397
Disability Compensation	Ensure workers' compensation and temporary disability insurance, prepaid health care benefits are provided	Conduct hearings, render decisions, investigate complaints, audit payroll records, review health care plans.	LBR183	5	Chapters 386,392, 393
Wage Standards	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152	6	Chapters 387, 388, 390, 104, 398, 378
General Administration	Administer department's labor programs	Provide general administrative services through Director's, Fiscal, Electronic Data Processing Systems, and Human Resources Offices	LBR902	7	Chapter 371
Hawaii Civil Rights Commission	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal equitable relief or affirmative action when there are violations	LBR153	8	Chapters 368, 378, 489, 515
Labor & Industrial Appeals Board	Perform administrative review of workers' compensation appeals	Schedule pre-hearing conferences, conduct hearings and render decisions	LBR812	9	Chapter 371
Hawaii Labor Relations Board	Administer collective bargaining laws in public/private employment	Issue declaratory rulings, provide impasse assistance, and review occupational safety and health appeals	LBR161	10	Chapters 89, 377

Department of Labor and Industrial Relations
Department-Wide Totals

Table 2

Fiscal Year 2022					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY22	MOF
\$ 15,986,927				\$ 15,986,927	A
\$ 8,687,328				\$ 8,687,328	B
\$ 45,576,028				\$ 45,576,028	N
\$ 11,711,437				\$ 11,711,437	P
\$ 2,000,000				\$ 2,000,000	S
\$ 382,050,965				\$ 382,050,965	T
\$ 2,891,173				\$ 2,891,173	U
\$ 773,794,328	\$ (252,391)			\$ 773,541,937	V
\$ 2,693,221				\$ 2,693,221	W
\$ 1,245,391,407	\$ (252,391)	\$ -	\$ -	\$ 1,245,139,016	Total
Fiscal Year 2023					
Budget Acts Appropriation	Reductions	Additions		Total FY23	MOF
\$ 15,986,927				\$ 15,986,927	A
\$ 8,687,328				\$ 8,687,328	B
\$ 45,576,028	\$ (1,214,028)	\$ 450,000		\$ 44,812,000	N
\$ 11,711,437	\$ (166,346)	\$ 676,850		\$ 12,221,941	P
\$ 2,000,000	\$ (2,000,000)			\$ -	S
\$ 382,050,965		\$ 321,000,000		\$ 703,050,965	T
\$ 2,891,173				\$ 2,891,173	U
\$ 43,633,112				\$ 43,633,112	V
\$ 2,693,221				\$ 2,693,221	W
\$ 515,230,191	\$ (3,380,374)	\$ 322,126,850	\$ -	\$ 833,976,667	Total

Department of Labor and Industrial Relations
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY22)			As budgeted (FY23)			Governor's Submittal (FY22)				Governor's Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LBR111	Workforce Development	A	1.80	-	767,793	1.80	-	767,793	1.80	-	767,793	0.00%	2.10	-	770,917	0.41%
LBR111	Workforce Development	B	-	2.00	5,364,646	-	2.00	5,364,646	-	2.00	5,364,646	0.00%	-	-	5,364,646	0.00%
LBR111	Workforce Development	N	35.70	12.00	16,390,000	35.70	12.00	16,390,000	35.70	12.00	16,390,000	0.00%	78.20	34.00	16,840,000	2.75%
LBR111	Workforce Development	P	10.50	-	4,302,932	10.50	-	4,302,932	10.50	-	4,302,932	0.00%	0.70	-	4,850,000	12.71%
LBR111	Workforce Development	S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.00%	-	-	-	-100.00%
LBR111	Workforce Development	U	12.00	20.00	2,891,173	12.00	20.00	2,891,173	12.00	20.00	2,891,173	0.00%	-	-	2,891,173	0.00%
LBR143	HI Occupational Safety & Health	A	17.60	0.50	1,268,442	17.60	0.50	1,268,442	17.60	0.50	1,268,442	0.00%	17.30	0.50	1,265,318	-0.25%
LBR143	HI Occupational Safety & Health	P	20.40	-	3,434,866	20.40	-	3,434,866	20.40	-	3,434,866	0.00%	19.70	-	3,525,000	2.62%
LBR143	HI Occupational Safety & Health	W	19.00	-	2,693,221	19.00	-	2,693,221	19.00	-	2,693,221	0.00%	19.00	-	2,693,221	0.00%
LBR152	Wage Standards	A	17.00	1.00	1,152,655	17.00	1.00	1,152,655	17.00	1.00	1,152,655	0.00%	17.00	-	1,152,655	0.00%
LBR153	HI Civil Rights Commission	A	22.50	-	1,687,784	22.50	-	1,687,784	22.50	-	1,687,784	0.00%	22.50	-	1,687,784	0.00%
LBR153	HI Civil Rights Commission	P	0.50	5.00	546,001	0.50	5.00	546,001	0.50	5.00	546,001	0.00%	0.50	5.00	560,000	2.56%
LBR161	HI Labor Relations Board	A	3.00	6.00	969,264	3.00	6.00	969,264	3.00	6.00	969,264	0.00%	3.00	6.00	969,264	0.00%
LBR171	Unemployment Insurance	B	-	10.00	3,117,682	-	10.00	3,117,682	-	10.00	3,117,682	0.00%	-	-	3,117,682	0.00%
LBR171	Unemployment Insurance	N	180.00	-	22,695,417	180.00	-	22,695,417	180.00	-	22,695,417	0.00%	192.50	-	21,600,000	-4.83%
LBR171	Unemployment Insurance	P	2.50	-	166,346	2.50	-	166,346	2.50	-	166,346	0.00%	-	-	-	-100.00%
LBR171	Unemployment Insurance	T	-	-	358,000,000	-	-	358,000,000	-	-	358,000,000	0.00%	-	-	679,000,000	89.66%
LBR171	Unemployment Insurance	V	-	-	70,000,000	-	-	35,000,000	-	-	70,000,000	0.00%	-	-	35,000,000	0.00%

Department of Labor and Industrial Relations
Program ID Totals

Table 3

LBR183	Disability Compensation	A	77.00	-	5,335,408	77.00	-	5,335,408	77.00	-	5,335,408	0.00%	76.00	-	5,335,408	0.00%
LBR183	Disability Compensation	T	11.00	5.00	24,050,965	11.00	5.00	24,050,965	11.00	5.00	24,050,965	0.00%	11.00	5.00	24,050,965	0.00%
LBR183	Disability Compensation	V	-	-	3,541,937	-	-	3,541,937	-	-	3,541,937	0.00%	-	-	3,541,937	0.00%
LBR812	LIR Appeals Board	A	11.00	-	1,055,593	11.00	-	1,055,593	11.00	-	1,055,593	0.00%	11.00	-	1,055,593	0.00%
LBR902	General Administration	A	15.83	2.12	1,667,498	15.83	2.12	1,667,498	15.83	2.12	1,667,498	0.00%	16.83	0.46	1,667,498	0.00%
LBR902	General Administration	B	-	-	200,000	-	-	200,000	-	-	200,000	0.00%	-	-	200,000	0.00%
LBR902	General Administration	N	-	-	118,611	-	-	118,611	-	-	118,611	0.00%	-	-	-	-100.00%
LBR902	General Administration	P	32.17	2.88	3,261,292	32.17	2.88	3,261,292	32.17	2.88	3,261,292	0.00%	32.17	1.54	3,286,941	0.79%
LBR902	General Administration	V	-	-	700,252,391	-	-	5,091,175	-	-	700,000,000	-0.04%	-	-	5,091,175	0.00%
LBR903	Office if Community Services	A	4.00	5.00	2,082,490	4.00	5.00	2,082,490	4.00	5.00	2,082,490	0.00%	5.00	5.00	2,082,490	0.00%
LBR903	Office if Community Services	B	-	-	5,000	-	-	5,000	-	-	5,000	0.00%	-	-	5,000	0.00%
LBR903	Office if Community Services	N	1.00	4.00	6,372,000	1.00	4.00	6,372,000	1.00	4.00	6,372,000	0.00%	-	4.00	6,372,000	0.00%
	Total		514.50	75.50	1,245,391,407	514.50	75.50	515,230,191	514.50	75.50	1,245,139,016		524.50	61.50	833,976,667	
	By MOF Total	A	169.73	14.62	15,986,927	169.73	14.62	15,986,927	169.73	14.62	15,986,927	0.00%	170.73	11.96	15,986,927	0.16%
		B	-	12.00	8,687,328	-	12.00	8,687,328	-	12.00	8,687,328	0.00%	-	-	8,687,328	0.00%
		N	216.70	16.00	45,576,028	216.70	16.00	45,576,028	216.70	16.00	45,576,028	0.00%	270.70	38.00	44,812,000	-102.08%
		P	66.07	7.88	11,711,437	66.07	7.88	11,711,437	66.07	7.88	11,711,437	0.00%	53.07	6.54	12,221,941	-81.31%
		S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.00%	-	-	-	-100.00%
		T	11.00	5.00	382,050,965	11.00	5.00	382,050,965	11.00	5.00	382,050,965	0.00%	11.00	5.00	703,050,965	89.66%
		U	12.00	20.00	2,891,173	12.00	20.00	2,891,173	12.00	20.00	2,891,173	0.00%	-	-	2,891,173	0.00%
		V	-	-	773,794,328	-	-	43,633,112	-	-	773,541,937	-0.04%	-	-	43,633,112	0.00%
		W	19.00	-	2,693,221	19.00	-	2,693,221	19.00	-	2,693,221	0.00%	19.00	-	2,693,221	0.00%

Department of Labor and Industrial Relations
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision						
				FY22			FY23			FY22			FY23			FY22			FY23			
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LBR 111	PB	One Stop Workforce Info.	N						450,000						450,000						450,000	
LBR 111	PB	Labor Force statistics	P						547,068						547,068						547,068	
LBR 143	EA	OSHA/BLS	P						90,134						90,134						90,134	
LBR 153	RA	Fair Housing Assistance	P						13,999						13,999						13,999	
LBR 171	LA	UI Administration	N						(1,095,417)						(1,095,417)						(1,095,417)	
LBR 902	AA	General Administration Unearned	N						(118,611)						(118,611)						(118,611)	
LBR 902	AA	General Administration Unearned	P						25,649						25,649						25,649	
LBR 143	EA	Transfer-out Secretary I position and salaries from Occupational Safety & Health to Workforce Development	A					(0.30)	(3,124)					(0.30)	(3,124)					(0.30)	(3,124)	
LBR 143	EA	Transfer-out Secretary I position from Occupational Safety & Health to Workforce Development and transfer-out salaries to other current expenses.	P					(0.70)	(45,761)					(0.70)	(45,761)					(0.70)	(45,761)	
LBR 143	EA	Transfer-in salaries to other current expenses	P					-	45,761					-	45,761					-	45,761	
LBR 111	PB	Transfer-in Secretary I position and salaries from Occupational Safety & Health to Workforce Development	A					0.30	3,124					0.30	3,124					0.30	3,124	
LBR 111	PB	Transfer-in Secretary I position and salaries from Occupational Safety & Health to Workforce Development and transfer-in other current expenses to salaries	P					0.70	45,761					0.70	45,761					0.70	45,761	
LBR 111	PB	Transfer-out other current expenses to salaries	P					-	(45,761)					-	(45,761)					-	(45,761)	
LBR 111	PB	Convert Secretary I to EEO Program Specialist	A					(0.30)	(3,124)					(0.30)	(3,124)					(0.30)	(3,124)	
LBR 111	PB	Convert Secretary I to EEO Program Specialist	P					(0.70)	(45,761)					(0.70)	(45,761)					(0.70)	(45,761)	
LBR 111	PB	Convert EEO Program Specialist from Secretary I	A					0.30	20,160					0.30	20,160					0.30	20,160	
LBR 111	PB	Convert EEO Program Specialist from Secretary I	P					0.70	76,572					0.70	76,572					0.70	76,572	
LBR 111	PB	Transfer-out other current expenses to salaries	A						(17,036)						(17,036)						(17,036)	
LBR 111	PB	Transfer-out other current expenses to salaries	P						(30,811)						(30,811)						(30,811)	
LBR 111	PA	Change MOF from Interdepartmental Transfer positions to Federal recurring positions and transfer-out salaries to other current expenses	U					(12.00)	(20.00)	(2,429,946)				(12.00)	(20.00)	(2,429,946)				(12.00)	(20.00)	(2,429,946)
LBR 111	PA	Transfer-in other current expenses from salaries	U					-	-	2,429,946				-	-	2,429,946				-	-	2,429,946
LBR 111	PB	Change MOF from Interdepartmental Transfer positions to Federal recurring positions and transfer-in other current expenses to salaries	N					12.00	20.00	2,429,946				12.00	20.00	2,429,946				12.00	20.00	2,429,946
LBR 111	PB	Transfer-out other current expenses to salaries	N					-	-	(2,429,946)				-	-	(2,429,946)				-	-	(2,429,946)
LBR 111	PC	Change MOF from County positions to Federal recurring positions and delete County salaries and other current expenses due to no funding	S					(20.00)	-	(2,000,000)				(20.00)	-	(2,000,000)				(20.00)	-	(2,000,000)

Department of Labor and Industrial Relations
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
LBR 111	PB	Change MOF from County positions to Federal recurring positions and transfer-in other current expenses to salaries	N			20.00			1,423,354			20.00			1,423,354			20.00			1,423,354
LBR 111	PB	Transfer-out other current expenses to salaries	N			-			(1,423,354)			-			(1,423,354)			-			(1,423,354)
LBR 111	PB	Change MOF from other federal (P) to Federal recurring (N) positions and transfer-out other current expenses to salaries	P			(10.50)			(555,786)			(10.50)			(555,786)			(10.50)			(555,786)
LBR 111	PB	Transfer-in salaries from other current expenses	P						555,786						555,786						555,786
LBR 111	PB	Change MOF from other federal (P) to Federal recurring (N) positions and transfer-in salaries from other current expenses	N			10.50			555,786			10.50			555,786			10.50			555,786
LBR 111	PB	Transfer-out other current expenses to salaries	N			-			(555,786)			-			(555,786)			-			(555,786)
LBR 111	PB	Change MOF from Special positions to Federal recurring positions and transfer-out salaries to other current expenses	B						(2.00)			(2.00)			(515,265)			(2.00)			(515,265)
LBR 111	PB	Transfer-in other current expenses from salaries	B						515,265						515,265						515,265
LBR 111	PB	Change MOF from Special positions to Federal recurring positions and transfer-in other current expenses to salaries	N			2.00			515,265			2.00			515,265			2.00			515,265
LBR 111	PB	Transfer-out other current expenses to salaries	N			-			(515,265)			-			(515,265)			-			(515,265)
LBR 171	LA	Change MOF from other Federal (P) to Federal recurring (N) positions and transfer-in salaries from other current expenses	N			2.50			166,346			2.50			166,346			2.50			166,346
LBR 171	LA	Transfer-out from other current expenses to salaries	N						(166,346)						(166,346)						(166,346)
LBR 171	LA	Change MOF from other Federal (P) to Federal recurring (N) positions and delete salaries	P			(2.50)			(166,346)			(2.50)			(166,346)			(2.50)			(166,346)
LBR 903	NA	Change MOF for Executive Director (104167) from federal to general funds and transfer-out salaries and fringe benefits to other current expenses	N			(1.00)			(219,226)			(1.00)			(219,226)			(1.00)			(219,226)
LBR 903	NA	Transfer-in other current expenses from salaries and fringe benefits	N						219,226						219,226						219,226
LBR 903	NA	Change MOF for Executive Director (104167) from federal to general funds and transfer-in administrative adjustment to salaries	A			1.00			134,676			1.00			134,676			1.00			134,676
LBR 903	NA	Transfer-out administrative adjustment to salaries	A			-			(134,676)			-			(134,676)			-			(134,676)
LBR 902	AA	Convert funded IT Band B (111028) from temporary to permanent	A			0.33			(0.33)			0.33			(0.33)			0.33			(0.33)
LBR 902	AA	Convert funded IT Band B (111028) from temporary to permanent	P			0.67			(0.67)			0.67			(0.67)			0.67			(0.67)
LBR 171	LA	Convert Unemployment Insurance Specialists from temporary special funds to permanent federal recurring funds and transfer-out salaries to other current expenses	B			-			(10.00)			-			(10.00)			-			(10.00)
LBR 171	LA	Transfer-in other current expenses from salaries	B			-			-			-			-			-			-
									943,926						943,926						943,926

Department of Labor and Industrial Relations
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
LBR 171	LA	Convert Unemployment Insurance Specialists from temporary special funds to permanent federal recurring funds and transfer-in other current expenses to salaries	N			10.00	-	943,926			10.00	-	943,926			10.00	-	943,926			
LBR 171	LA	Transfer-out other current expenses to salaries	N			-	-	(943,926)			-	-	(943,926)			-	-	(943,926)			
LBR 902	AA	Convert funded Program Specialist III (119278) from temporary to permanent	A			1.00	(1.00)	-			1.00	(1.00)	-			1.00	(1.00)	-			
LBR 152	CA	Convert funded Research Statistician III (119280) from temporary to permanent	A			1.00	(1.00)	-			1.00	(1.00)	-			1.00	(1.00)	-			
LBR 143	EB	Fund 2 unfunded authorized Elevator Inspectors (120611 and 120612) and transfer-in other current expenses to salaries	W			-	-	235,338			-	-	235,338			-	-	235,338			
LBR 143	EB	Transfer-out other current expenses to salaries	W			-	-	(235,338)			-	-	(235,338)			-	-	(235,338)			
LBR 171	LA	Delete Unemployment Insurance trust fund exempt from the allotment process per the Deputy Attorney General	T			-	-	(358,000,000)			-	-	(358,000,000)			-	-	(358,000,000)			
LBR 152	CA	Delete unfunded Labor Law Enforcement Specialist IV (45620)	A			(1.00)	-	-			(1.00)	-	-			(1.00)	-	-			
LBR 183	DA	Delete unfunded Hearings Officer V (17840)	A			(1.00)	-	-			(1.00)	-	-			(1.00)	-	-			
LBR 902	AA	Delete unfunded permanent IT Band B (27825) and temporary IT Band A (119282)	A			(0.33)	(0.33)	-			(0.33)	(0.33)	-			(0.33)	(0.33)	-			
LBR 902	AA	Delete unfunded permanent IT Band B (27825) and temporary IT Band A (119282)	P			(0.67)	(0.67)	-			(0.67)	(0.67)	-			(0.67)	(0.67)	-			
LBR 902	AA	Adjustment: Lapse FY22 appropriated federal stimulus funds in General Admin Program (UI loan interest)	V													(252,391)					

Department of Labor and Industrial Relations
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY22			FY23			FY21 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
LBR111	PC	With the consolidation of the Workforce Development Council (WDC) with the Workforce Development Program the Counties employment and training activities will be added to WDD program functions.	None	S						2,000,000	N
LBR171	LA	Reduce the Unemployment Insurance (UI) Administration federal funds based on projected past pandemic claims	None	N						1,095,417	N
LBR171	LA	Delete the UI Administration other federal funds based on current grants		P						166,346	N
LBR902	AA	Delete federal funds for the General Administration Unearned account based on current grants	None	N						118,611	N
LBR902	AA	Lapsing of appropriated federal stimulus (V) funds for Unemployment Insurance loan interest	None	V			\$ 252,391				

Department of Labor and Industrial Relations
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY22			FY23		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR111	PB	FA	1	2	One Stop Workforce Information grant	Increase based on current award	N						450,000
LBR111	PB	FA	2	3	Labor Force Statistics grant	Increase based on current award	P						547,068
LBR143	EA	FA	1	4	Occupation Safety & Health Administration/Bureau of Labor Statistics	Increase based on current award	P						90,134
LBR153	RA	FA	1	5	Fair Housing Assistance program	Increase based on current award	P						13,999
LBR171	LA	OR	1	1	Unemployment Insurance Benefit payment trust fund	Increase based on post pandemic projected claims	T						321,000,000
LBR902	AA	FA	1	6	General Administration Unearned account	Increase based on current award	P						25,649

Department of Labor and Industrial Relations
 FB 2020 - 2022 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2020	LBR 111	PB	A	\$ 1,057,087	\$ 100,000	\$ 957,087	91%	Reduce employment and training services
2020	LBR 135	IA	A	463,718	45,000	418,718	90%	Reduce employment and training services
2020	LBR 143	EA	A	1,112,186	160,000	952,186	86%	Delay in hiring
2020	LBR 152	CA	A	1,302,021	70,000	1,232,021	95%	Delay in hiring
2020	LBR 153	RA	A	1,741,080	360,000	1,381,080	79%	Delay in hiring
2020	LBR 161	KA	A	952,806	60,000	892,806	94%	Delay in hiring
2020	LBR 171	LA	A	2,000,000	0	2,000,000	100%	
2020	LBR 183	DA	A	11,597,734	992,274	10,605,460	91%	Delay in hiring
2020	LBR 812	HA	A	1,065,846	160,000	905,846	85%	Delay in hiring
2020	LBR 901	GA	A	489,319	20,000	469,319	96%	Delay in hiring
2020	LBR 902	AA	A	1,569,343	0	1,569,343	100%	
2020	LBR 903	NA	A	2,041,594	172,000	1,869,594	92%	Reduce purchase of services
		Total	A	\$ 25,392,734	\$ 2,139,274	\$ 23,253,460		
2021	LBR 111	PB	A	\$ 1,057,087	\$ 105,710	\$ 951,377	90%	Reduce employment and training services
2021	LBR 135	IA	A	463,718	186,374	277,344	60%	Reduce employment and training services
2021	LBR 143	EA	A	1,112,186	111,222	1,000,964	90%	Delay in hiring
2021	LBR 152	CA	A	1,080,397	168,040	912,357	84%	Delay in hiring
2021	LBR 153	RA	A	1,593,464	254,910	1,338,554	84%	Delay in hiring
2021	LBR 161	KA	A	952,806	95,280	857,526	90%	Delay in hiring
2021	LBR 171	LA	A	1,000,000	0	1,000,000	100%	
2021	LBR 183	DA	A	9,883,788	163,368	9,720,420	98%	Delay in hiring
2021	LBR 812	HA	A	980,846	98,086	882,760	90%	Delay in hiring
2021	LBR 901	GA	A	436,363	143,638	292,725	67%	Delay in hiring
2021	LBR 902	AA	A	1,404,283	422	1,403,861	100%	Delay in hiring
2021	LBR 903	NA	A	2,041,594	473,600	1,567,994	77%	Reduce purchase of services
		Total	A	\$ 22,006,532	\$ 1,800,650	\$ 20,205,882		
2022	LBR 111	PB	A	\$ 767,793	\$ 40,298	\$ 727,495	95%	Reduce employment and training services
2022	LBR 143	EA	A	1,268,442	66,575	1,201,867	95%	Delay in hiring
2022	LBR 152	CA	A	1,152,655	60,498	1,092,157	95%	Delay in hiring
2022	LBR 153	RA	A	1,687,784	88,585	1,599,199	95%	Delay in hiring
2022	LBR 161	KA	A	969,264	50,872	918,392	95%	Delay in hiring
2022	LBR 183	DA	A	5,335,408	280,032	5,055,376	95%	Delay in hiring
2022	LBR 812	HA	A	1,055,593	55,404	1,000,189	95%	Delay in hiring
2022	LBR 902	AA	A	1,667,498	87,518	1,579,980	95%	Delay in hiring
2022	LBR 903	NA	A	2,082,490	109,301	1,973,189	95%	Reduce purchase of services
		Total	A	\$ 15,986,927	\$ 839,083	\$ 15,147,844		

Department of Labor and Industrial Relations
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Labor and Industrial Relations
Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LBR 171	N	06/30/21	\$ 15,700,000	\$ 745,102	5.000%	Supplemental Award	Act 9/2020	Y	N
LBR 171	T	06/30/21	\$ 358,000,000	\$ 4,523,258,227	12.635%	COVID-19 Unemployment Insurance Benefits	Act 9/2020	Y	N
LBR 903	N	06/30/21	\$ 6,071,243	\$ 129,446	2.000%	Supplemental Award	Act 9/2020	Y	N
LBR 111	N	11/30/21	\$ 16,390,000	\$ 1,342,556	8.000%	Supplemental Award	Act 88/2021	Y	N
LBR 171	T	11/30/21	\$ 358,000,000	\$ 319,067,770	89.000%	COVID-19 Unemployment Insurance Benefits	Act 88/2021	Y	N

Department of Labor and Industrial Relations
 Intradepartmental Transfers in FY21 and FY22

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR902A A	PersOfc	10/30/2021	60 days from issuance of eligibles list	00012585	Departmental HR Officer III	N	EM05	35	P	0.330000	A	\$ 39,542	39,542	Y	N		N/A	1
LBR902A A	PersOfc	10/30/2021	60 days from issuance of eligibles list	00012585	Departmental HR Officer III	N	EM05	35	P	0.670000	P	\$ 56,900	56,900	Y	N		N/A	1
LBR171L A	Unempln sDiv	10/1/2021	60 days from issuance of eligibles list	00007931	Secretary IV	N	SR18	63	P	1.000000	N	\$ 68,796	68,796	Y	N		N/A	2
LBR143E B	OcupSaf &Hlth	6/27/2020	60 days from issuance of eligibles list	00120611	Elevator Inspector II	N	SR21	03	P	1.000000	W	\$ -	-	Y	N		N/A	3
LBR111P B	WrkrfceD evDv	9/25/2021	60 days from issuance of eligibles list	00119398	Job Training Specialist	Y	SRNA	13	T	1.000000	N	\$ 54,250	54,250	Y	N		N/A	4
LBR143E B	OcupSaf &Hlth	9/5/2020	60 days from issuance of eligibles list	00120612	Elevator Inspector II	N	SR21	03	P	1.000000	W	\$ -	-	Y	N		N/A	5
LBR111P A	WrkrfceD evDv	10/16/2021	60 days from issuance of eligibles list	00121943	Employment Service Spclt I	N	SR22	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	6
LBR902AA	OfcOfDir	2/16/2021	60 days from issuance of eligibles list	00119278	Program Specialist III	N	SR20	13	T	1.000000	A	\$ 69,732	69,732	Y	N		N/A	7
LBR902A A	AdminSv csOfc	12/31/2019	60 days from issuance of eligibles list	00027822	Information Technology Band B	N	SR24	13	P	0.330000	A	\$ 36,182	36,182	Y	N		N/A	8
LBR902A A	AdminSv csOfc	12/31/2019	60 days from issuance of eligibles list	00027822	Information Technology Band B	N	SR24	13	P	0.670000	P	\$ 52,066	52,066	Y	N		N/A	8
LBR153R A	CivRights Com	3/21/2020	60 days from issuance of eligibles list	00047930	Investigator IV	N	SR22	13	P	1.000000	A	\$ 54,096	54,096	Y	N		N/A	9
LBR171L A	Unempln sDiv	8/16/2021	60 days from issuance of eligibles list	00004590	Unemployment Ins Spclt V	N	SR24	13	P	1.000000	N	\$ 75,432	75,432	Y	N		N/A	10
LBR111P A	WrkrfceD evDv	4/1/2018	60 days from issuance of eligibles list	00025448	Employment Service Spclt III	N	SR22	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	11
LBR143E B	OcupSaf &Hlth	12/2/2020	60 days from issuance of eligibles list	00120610	Supervising Elevator Inspector	N	SR23	04	P	1.000000	W	\$ 72,987	72,987	Y	Y	2	N/A	11
LBR153R A	CivRights Com	5/1/2021	60 days from issuance of eligibles list	00047924	Investigator IV	N	SR22	13	P	1.000000	A	\$ 72,528	72,528	Y	N		N/A	12
LBR152C A	Wage Stds Dv	3/1/2021	60 days from issuance of eligibles list	00119280	Research Statistician III	N	SR20	13	T	1.000000	A	\$ 69,732	69,732	Y	N		N/A	13
LBR153R A	CivRights Com	1/22/2021	60 days from issuance of eligibles list	00027146	Investigator IV	N	SR22	13	P	1.000000	A	\$ 50,916	50,916	Y	Y	1	N/A	14
LBR183D A	MauiDist	11/1/2021	60 days from issuance of eligibles list	00035550	Wkrs' Comp Hearings Offcr V	N	SR26	13	P	1.000000	A	\$ 69,732	69,732	Y	N		N/A	15
LBR812H A	LIR Appls Bd	10/20/2020	60 days from issuance of eligibles list	00123065	Staff Attorney	Y	SRNA	73	P	1.000000	A	\$ 85,000	85,000	Y	N		N/A	16
LBR171L A	Unempln sDiv	6/17/2021	60 days from issuance of eligibles list	00123307	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 62,424	62,424	Y	N		N/A	17

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR171L A	Unempln sDiv	6/16/2021	60 days from issuance of eligibles list	00024745	Unemployment Ins Spclt III	N	SR20	13	P	1.000000	N	\$ 69,732	69,732	Y	N		N/A	18
LBR171L A	Unempln sDiv	4/16/2021	60 days from issuance of eligibles list	00123304	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 54,030	54,030	Y	N		N/A	19
LBR171L A	Unempln sDiv	4/1/2021	60 days from issuance of eligibles list	00025946	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 72,295	72,295	Y	N		N/A	20
LBR902A A	AdminSv csOfc	12/30/2019	60 days from issuance of eligibles list	00027825	Information Technology Band B	N	SR22	13	P	0.330000	A	\$ -	-	Y	N	Web	N/A	21
LBR902A A	AdminSv csOfc	12/30/2019	60 days from issuance of eligibles list	00027825	Information Technology Band B	N	SR22	13	P	0.670000	P	\$ -	-	Y	N		N/A	21
LBR143E A	OcupSaf &Hlth	7/16/2021	60 days from issuance of eligibles list	00024666	Environmental Health Spclt IV	N	SR22	13	P	0.500000	A	\$ 32,452	32,452	Y	Y	2	N/A	22
LBR143E A	OcupSaf &Hlth	7/16/2021	60 days from issuance of eligibles list	00024666	Environmental Health Spclt IV	N	SR22	13	P	0.500000	P	\$ 32,452	32,452	Y	Y	2	N/A	22
LBR171L A	Unempln sDiv	9/1/2021	60 days from issuance of eligibles list	00010310	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 77,922	77,922	Y	N		N/A	23
LBR171L A	Unempln sDiv	1/1/2021	60 days from issuance of eligibles list	00123306	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 44,406	44,406	Y	N		N/A	24
LBR111P B	WrkrfceD evDv	12/8/2020	60 days from issuance of eligibles list	00122824	Employment Service Spclt IV	N	SR22	13	T	1.000000	N	\$ 62,136	62,136	Y	N		N/A	25
LBR171L A	Unempln sDiv	12/1/2020	60 days from issuance of eligibles list	00123305	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 48,000	48,000	Y	N		N/A	26
LBR143E A	OcupSaf &Hlth	10/2/2021	60 days from issuance of eligibles list	00120240	Environmental Health Spclt IV	N	SR22	13	P	0.500000	A	\$ 31,002	31,002	Y	N		N/A	27
LBR143E A	OcupSaf &Hlth	10/2/2021	60 days from issuance of eligibles list	00120240	Environmental Health Spclt IV	N	SR22	13	P	0.500000	P	\$ 31,002	31,002	Y	N		N/A	27
LBR171L A	Unempln sDiv	9/8/2021	60 days from issuance of eligibles list	00000200	Auditor IV	N	SR22	13	P	1.000000	N	\$ 50,916	50,916	Y	N		N/A	28
LBR903N A	OfcCom mSvcs	10/1/2021	60 days from issuance of eligibles list	00104400	OCS Program Specialist	Y	SRNA	13	T	1.000000	N	\$ 48,000	48,000	Y	N		N/A	29
LBR153R A	CivRights Com	8/1/2019	60 days from issuance of eligibles list	00047929	Investigator IV	N	SR22	13	P	1.000000	A	\$ 54,096	54,096	Y	N		N/A	30
LBR143E A	OcupSaf &Hlth	8/14/2021	60 days from issuance of eligibles list	00030693	Environmental Health Spclt III	N	SR20	13	P	0.500000	A	\$ 26,478	26,478	Y	N		N/A	31
LBR143E A	OcupSaf &Hlth	8/14/2021	60 days from issuance of eligibles list	00030693	Environmental Health Spclt III	N	SR20	13	P	0.500000	P	\$ 26,478	26,478	Y	N		N/A	31
LBR143E A	OcupSaf &Hlth	11/16/2021	60 days from issuance of eligibles list	00120392	OSH Compliance Offcr IV	N	SR21	03	P	0.500000	A	\$ 23,238	23,238	Y	N		N/A	32
LBR143E A	OcupSaf &Hlth	11/16/2021	60 days from issuance of eligibles list	00120392	OSH Compliance Offcr IV	N	SR21	03	P	0.500000	P	\$ 23,238	23,238	Y	N		N/A	32

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR171L A	Unempln sDiv	9/30/2020	60 days from issuance of eligibles list	00123293	Unemployment Ins Spclt I	N	SR16	13	P	1.000000	N	\$ 64,920	64,920	Y	N		N/A	33
LBR152C A	Wage Stds Dv	7/28/2020	60 days from issuance of eligibles list	00039253	Labor Law Enfc Spclt V	N	SR24	13	P	1.000000	A	\$ 86,562	86,562	Y	N		N/A	34
LBR171L A	Unempln sDiv	7/7/2020	60 days from issuance of eligibles list	00122027	Auditor II	N	SR18	13	P	1.000000	N	\$ 52,956	52,956	Y	Y	2		35
LBR111P B	WrkrfceD evDv	5/1/2020	60 days from issuance of eligibles list	00008791	Employment Service Spclt IV	N	SR22	13	P	1.000000	N	\$ 62,136	62,136	Y	N		N/A	36
LBR143E A	OcupSaf &Hlth	2/22/2020	60 days from issuance of eligibles list	00014202	OSH Compliance Offcr IV	N	SR21	03	P	0.500000	P	\$ 62,136	62,136	Y	Y	1	N/A	37
LBR152C A	Wage Stds Dv	1/2/2020	60 days from issuance of eligibles list	00001633	Labor Law Enfc Spclt V	N	SR24	13	P	1.000000	A	\$ 60,900	60,900	Y	N		N/A	38
LBR143E A	OcupSaf &Hlth	2/22/2020	60 days from issuance of eligibles list	00014202	OSH Compliance Offcr IV	N	SR21	03	P	0.500000	A	\$ 25,152	25,152	Y	Y	1	N/A	38
LBR143E A	OcupSaf &Hlth	9/9/2019	60 days from issuance of eligibles list	00010141	Environmental Health Spclt III	N	SR20	13	P	0.500000	A	\$ 24,474	24,474	Y	N		N/A	39
LBR143E A	OcupSaf &Hlth	9/9/2019	60 days from issuance of eligibles list	00010141	Environmental Health Spclt III	N	SR20	13	P	0.500000	P	\$ 24,474	24,474	Y	N		N/A	39
LBR171L A	Unempln sDiv	6/3/2019	60 days from issuance of eligibles list	00023128	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 63,858	63,858	Y	N		N/A	40
LBR143E A	OcupSaf &Hlth	1/16/2019	60 days from issuance of eligibles list	00024668	Environmental Health Spclt II	N	SR18	13	P	0.500000	A	\$ 23,550	23,550	Y	N		N/A	41
LBR143E A	OcupSaf &Hlth	1/16/2019	60 days from issuance of eligibles list	00024668	Environmental Health Spclt II	N	SR18	13	P	0.500000	P	\$ 23,550	23,550	Y	N		N/A	41
LBR111P A	WrkrfceD evDv	5/12/2018	60 days from issuance of eligibles list	00031641	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	42
LBR902A A	AdminSv csOfc	11/16/2021	60 days from issuance of eligibles list	00021185	Accountant IV	N	SR22	13	P	1.000000	P	\$ 78,420	78,420	Y	N		N/A	43
LBR171L A	Unempln sDiv	4/7/2018	60 days from issuance of eligibles list	00000204	Auditor II	N	SR18	13	P	1.000000	N	\$ 52,956	52,956	Y	Y	3	N/A	44
LBR171L A	Unempln sDiv	N/A	60 days from issuance of eligibles list	00004585	Empl Security Appeals Referee	N	SR26	13	P	0.400000	N	\$ 32,169	32,169	Y	Y	1	N/A	45
LBR111P A	WrkrfceD evDv	11/16/2016	60 days from issuance of eligibles list	00033331	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	46
LBR152C A	MauiDist	10/16/2021	60 days from issuance of eligibles list	00001630	Labor Law Enfc Spclt IV	N	SR22	13	P	1.000000	A	\$ 47,100	47,100	Y	N		N/A	47
LBR902A A	AdminSv csOfc	11/13/2021	60 days from issuance of eligibles list	00026224	Accountant III	N	SR20	13	P	1.000000	P	\$ 52,956	52,956	Y	N		N/A	48
LBR902A A	AdminSv csOfc	2/9/2021	60 days from issuance of eligibles list	00122702	Information Technology Band B	N	SR24	13	P	0.330000	A	\$ 22,642	22,642	Y	N		N/A	49

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LBR902A A	AdminSv csOfc	2/9/2021	60 days from issuance of eligibles list	00122702	Information Technology Band B	N	SR24	13	P	0.670000	P	\$ 45,970	45,970	Y	N		N/A	49
LBR153R A	CivRights Com	11/16/2021	60 days from issuance of eligibles list	00109858	Staff Attorney	Y	SRNA	73	T	1.000000	P	\$ 53,040	53,040	Y	N		N/A	50
LBR111P C	WrkrfceD evDv	7/1/2021	60 days from issuance of eligibles list	00023748	Employment Service Spclt IV	N	SR22	13	P	1.000000	S	\$ 55,200	55,200	Y	N		N/A	51
LBR111P B	WrkrfceD evDv	7/1/2021	60 days from issuance of eligibles list	00122162	Employment Service Spclt IV	N	SR22	13	P	1.000000	P	\$ 55,200	55,200	Y	N		N/A	52
LBR171L A	Unempln sDiv	6/3/2019	60 days from issuance of eligibles list	00009946	Unemployment Ins Spclt V	N	SR24	13	P	1.000000	N	\$ 88,248	88,248	Y	N		N/A	53
LBR111P C	WrkrfceD evDv	9/30/2021	60 days from issuance of eligibles list	00022863	Office Assistant IV	N	SR22	13	P	1.000000	S	\$ 35,196	35,196	Y	N		N/A	54
LBR111P B	WrkrfceD evDv	12/31/2019	60 days from issuance of eligibles list	00006257	Employment Service Spclt IV	N	SR22	13	P	1.000000	N	\$ 55,200	55,200	Y	N		N/A	55
LBR171L A	Unempln sDiv	3/9/2019	60 days from issuance of eligibles list	00004552	Empl Security Appeals Referee	N	SR26	13	P	1.000000	N	\$ 64,476	64,476	Y	N		N/A	56
LBR153R A	CivRights Com	7/24/2021	60 days from issuance of eligibles list	00028984	Investigator IV	N	SR22	13	T	1.000000	P	\$ 52,956	52,956	Y	N		N/A	57
LBR171L A	Unempln sDiv	9/18/2021	60 days from issuance of eligibles list	00026913	Empl Security Appeals Referee	N	SR26	13	P	0.400000	N	\$ 32,169	32,169	Y	N		N/A	58
LBR902A A	AdminSv csOfc	11/16/2018	60 days from issuance of eligibles list	00031384	Accountant III	N	SR20	13	P	1.000000	P	\$ 48,948	48,948	Y	Y	1	N/A	59
LBR171L A	Unempln sDiv	6/29/2012	60 days from issuance of eligibles list	00027972	Empl Security Appeals Referee	N	SR26	13	P	0.400000	N	\$ 32,169	32,169	Y	N		N/A	60
LBR111P A	WrkrfceD evDv	12/17/2021	60 days from issuance of eligibles list	00014954	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	61
LBR111P B	WrkrfceD evDv	11/16/2021	60 days from issuance of eligibles list	00023530	Employment Service Spclt IV	N	SR22	13	P	1.000000	N	\$ 55,200	55,200	Y	N		N/A	62
LBR171L A	Unempln sDiv	10/25/2021	60 days from issuance of eligibles list	00026985	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 67,044	67,044	Y	N		N/A	63
LBR111P B	WrkrfceD evDv	10/30/2021	60 days from issuance of eligibles list	00119384	Job Training Specialist	Y	SRNA	13	P	1.000000	A	\$ 95,640	95,640	Y	N		N/A	64
LBR111P B	AdminSv csOfc	7/13/2021	60 days from issuance of eligibles list	00025596	Program Budget Analyst IV	N	SR22	13	P	1.000000	N	\$ 62,136	62,136	Y	N		N/A	65
LBR171L A	Unempln sDiv	9/1/2021	60 days from issuance of eligibles list	00042389	Auditor II	N	SR18	13	P	1.000000	N	\$ 52,956	52,956	Y	N		N/A	66
LBR171L A	Unempln sDiv	4/1/2021	60 days from issuance of eligibles list	00042387	Auditor II	N	SR18	13	P	1.000000	N	\$ 52,956	52,956	Y	N		N/A	67
LBR153R A	CivRights Com	9/18/2020	60 days from issuance of eligibles list	00109000	Staff Attorney	Y	SRNA	73	T	1.000000	P	\$ 40,444	40,444	Y	N		N/A	68

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LBR171L A	Unempln sDiv	11/3/2018	60 days from issuance of eligibles list	00028095	Empl Security Appeals Referee	N	SR26	13	P	1.000000	N	\$ 76,428	76,428	Y	N		N/A	69
LBR183D A	AdminSv csOfc	N/A	60 days from issuance of eligibles list	00122144	Accountant III	N	SR20	13	T	1.000000	T	\$ 48,948	48,948	Y	N		N/A	70
LBR171L A	Unempln sDiv	6/8/2021	60 days from issuance of eligibles list	00123387	Office Assistant III	N	SR08	03	P	1.000000	N	\$ 25,668	25,668	Y	N		N/A	71
LBR171L A	Unempln sDiv	6/1/2021	60 days from issuance of eligibles list	00024243	Office Assistant III	N	SR08	03	P	1.000000	N	\$ 30,240	30,240	Y	N		N/A	72
LBR111P B	WrkrfceD evDv	3/3/2021	60 days from issuance of eligibles list	00025449	Secretary I	N	SR22	13	P	1.000000	N	\$ 38,004	38,004	Y	N		N/A	73
LBR111P A	WrkrfceD evDv	11/1/2021	60 days from issuance of eligibles list	00022861	Employment Service Spclt III	N	SR20	13	T	1.000000	U	\$ 75,588	75,588	Y	N		N/A	74
LBR171L A	Unempln sDiv	1/27/2021	60 days from issuance of eligibles list	00123508	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 60,780	60,780	Y	N		N/A	75
LBR171L A	Unempln sDiv	1/5/2021	60 days from issuance of eligibles list	00123284	Unemployment Ins Asst III	B	SR09	03	T	1.000000	B	\$ 32,976	32,976	Y	N		N/A	76
LBR171L A	Unempln sDiv	1/1/2021	60 days from issuance of eligibles list	00021520	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 41,364	41,364	Y	N		N/A	77
LBR171L A	Unempln sDiv	1/1/2021	60 days from issuance of eligibles list	00023105	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 31,452	31,452	Y	N		N/A	78
LBR111P B	WrkrfceD evDv	11/16/2021	60 days from issuance of eligibles list	00010841	Employment Service Spclt IV	N	SR22	13	P	1.000000	N	\$ 59,748	59,748	Y	N		N/A	79
LBR171L A	Unempln sDiv	12/1/2020	60 days from issuance of eligibles list	00123286	Unemployment Ins Asst III	B	SR09	03	T	1.000000	B	\$ 32,976	32,976	Y	N		N/A	80
LBR143E A	OcupSaf &Hlth	11/9/2019	60 days from issuance of eligibles list	00029118	Occ Saf & Health Advisor IV	N	SR22	13	P	0.100000	A	\$ 6,200	6,200	Y	N		N/A	81
LBR143E A	OcupSaf &Hlth	11/9/2019	60 days from issuance of eligibles list	00029118	Occ Saf & Health Advisor IV	N	SR22	13	P	0.900000	P	\$ 55,804	55,804	Y	N		N/A	81
LBR111P B	WrkrfceD evDv	9/18/2021	60 days from issuance of eligibles list	00033348	Employment Service Spclt III	N	SR20	13	T	1.000000	N	\$ 53,064	53,064	Y	N		N/A	82
LBR111P A	WrkrfceD evDv	N/A	60 days from issuance of eligibles list	00121946	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	83
LBR111P A	WrkrfceD evDv	N/A	60 days from issuance of eligibles list	00122035	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	84
LBR111P C	WrkrfceD evDv	N/A	60 days from issuance of eligibles list	00122050	Employment Service Spclt IV	N	SR22	13	P	1.000000	S	\$ 55,200	55,200	Y	N		N/A	85
LBR111P C	WrkrfceD evDv	7/14/2021	60 days from issuance of eligibles list	00119423	Employment Service Spclt III	N	SR20	13	P	1.000000	S	\$ 51,024	51,024	Y	N		N/A	86
LBR902A A	AdminSv csOfc	7/1/2020	60 days from issuance of eligibles list	00119282	Information Technology Band A	N	SR20	13	T	0.330000	A	\$ -	-	Y	Y	3	N/A	87

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LBR902A A	AdminSv csOfc	7/1/2020	60 days from issuance of eligibles list	00119282	Information Technology Band A	N	SR20	13	T	0.670000	P	\$ -	-	Y	Y	3	N/A	87
LBR111P B	WrkrfceD evDv	4/1/2021	60 days from issuance of eligibles list	00022866	Employment Service Spclt V	N	SR24	13	P	1.000000	N	\$ 62,136	62,136	Y	Y	2	N/A	88
LBR111P B	WrkrfceD evDv	12/31/2020	60 days from issuance of eligibles list	00011440	Research Statistician IV	N	SR22	13	P	1.000000	P	\$ 55,200	55,200	Y	N		N/A	89
LBR183D A	DisabCo mpDiv	9/1/2020	60 days from issuance of eligibles list	00017840	Wkrs' Comp Hearings Offcr V	N	SR18	13	P	1.000000	A	\$ -	-	Y	N		N/A	90
LBR152C A	Wage Stds Dv	4/6/2020	60 days from issuance of eligibles list	00045620	Labor Law Enfc Spclt IV	N	SR22	13	P	1.000000	A	\$ -	-	Y	N		N/A	91
LBR902A A	AdminSv csOfc	10/1/2021	60 days from issuance of eligibles list	00047961	Information Technology Band B	N	SR22	13	P	0.330000	A	\$ 31,557	31,557	Y	N		N/A	92
LBR902A A	AdminSv csOfc	10/1/2021	60 days from issuance of eligibles list	00047961	Information Technology Band B	N	SR22	13	P	0.670000	P	\$ 15,543	15,543	Y	N		N/A	93
LBR111P A	WrkrfceD evDv	9/28/2019	60 days from issuance of eligibles list	00121959	Employment Service Spclt II	N	SR18	13	T	1.000000	U	\$ 47,196	47,196	Y	N		N/A	93
LBR111P B	WrkrfceD evDv	12/31/2018	60 days from issuance of eligibles list	00024760	Employment Service Spclt V	N	SR24	23	P	1.000000	N	\$ 62,136	62,136	Y	N		N/A	94
LBR171L A	Unempln sDiv	4/5/2021	60 days from issuance of eligibles list	00025922	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 56,532	56,532	Y	N		N/A	95
LBR171L A	Unempln sDiv	10/3/2020	60 days from issuance of eligibles list	00027270	Unemployment Ins Asst V	N	SR13	03	P	1.000000	N	\$ 37,819	37,819	Y	N		N/A	96
LBR111P C	WrkrfceD evDv	11/4/2018	60 days from issuance of eligibles list	00122032	Employment Service Spclt III	N	SR20	13	P	1.000000	S	\$ 51,024	51,024	Y	Y	1	N/A	97
LBR111P A	WrkrfceD evDv	9/28/2018	60 days from issuance of eligibles list	00121915	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	98
LBR171L A	Unempln sDiv	N/A	60 days from issuance of eligibles list	00123510	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 45,576	45,576	Y	N		N/A	99
LBR111P B	WrkrfceD evDv	6/1/2020	60 days from issuance of eligibles list	00007697	Secretary II	N	SR14	03	P	1.000000	N	\$ 41,100	41,100	Y	N		N/A	100
LBR902A A	AdminSv csOfc	8/24/2018	60 days from issuance of eligibles list	00120960	Program Budget Analyst IV	N	SR22	73	P	1.000000	P	\$ 52,956	52,956	Y	N		N/A	101
LBR171L A	Unempln sDiv	6/11/2021	60 days from issuance of eligibles list	00027761	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 45,042	45,042	Y	N		N/A	102
LBR111P A	WrkrfceD evDv	7/1/2018	60 days from issuance of eligibles list	00122303	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	103
LBR171L A	Unempln sDiv	4/26/2021	60 days from issuance of eligibles list	00000210	Unemployment Ins Asst IV	N	SR11	03	P	1.000000	N	\$ 36,732	36,732	Y	N		N/A	104
LBR171L A	Unempln sDiv	5/26/2018	60 days from issuance of eligibles list	00028556	Research Statistician III	N	SR20	13	P	0.500000	P	\$ 29,858	29,858	Y	N		N/A	105

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LBR171L A	Unempln sDiv	5/26/2018	60 days from issuance of eligibles list	00028556	Research Statistician III	N	SR20	13	P	0.500000	N	\$ 19,090	19,090	Y	N		N/A	105
LBR171L A	Unempln sDiv	11/4/2021	60 days from issuance of eligibles list	00024719	Unemployment Ins Asst IV	N	SR11	03	P	1.000000	N	\$ 37,819	37,819	Y	N		N/A	106
LBR143E A	OcupSaf &Hlth	4/25/2018	60 days from issuance of eligibles list	00122026	OSH Program Specialist IV	N	SR22	13	P	0.500000	A	\$ 26,478	26,478	Y	N		N/A	107
LBR143E A	OcupSaf &Hlth	4/25/2018	60 days from issuance of eligibles list	00122026	OSH Program Specialist IV	N	SR22	13	P	0.500000	P	\$ 26,478	26,478	Y	N		N/A	107
LBR171L A	Unempln sDiv	9/21/2021	60 days from issuance of eligibles list	00123285	Unemployment Ins Asst III	B	SR09	03	T	1.000000	B	\$ 32,976	32,976	Y	N		N/A	108
LBR171L A	Unempln sDiv	9/9/2021	60 days from issuance of eligibles list	00027157	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 36,732	36,732	Y	N		N/A	109
LBR171L A	Unempln sDiv	10/16/2019	60 days from issuance of eligibles list	00021519	Unemployment Ins Asst VI	N	SR15	04	P	1.000000	N	\$ 45,900	45,900	Y	N		N/A	110
LBR111P A	WrkfrceD evDv	2/1/2018	60 days from issuance of eligibles list	00010014	Employment Service Spclt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Y	N		N/A	112
LBR171L A	Unempln sDiv	4/6/2021	60 days from issuance of eligibles list	00123388	Office Assistant III	N	SR08	03	P	1.000000	N	\$ 25,668	25,668	Y	N		N/A	113
LBR902A A	AdminSv csOfc	5/1/2019	60 days from issuance of eligibles list	00026721	Account Clerk III	N	SR11	03	P	1.000000	P	\$ 43,008	43,008	Y	N		N/A	114
LBR111P A	WrkfrceD evDv	1/22/2018	60 days from issuance of eligibles list	00121972	Employment Service Spclt IV	N	SR22	23	T	1.000000	U	\$ 55,200	55,200	Y	N		N/A	115
LBR902A A	AdminSv csOfc	12/31/2017	60 days from issuance of eligibles list	00026836	Accountant III	N	SR20	13	P	1.000000	P	\$ 48,948	48,948	Y	Y	6	N/A	116
LBR171L A	Unempln sDiv	8/24/2021	60 days from issuance of eligibles list	00027774	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 43,008	43,008	Y	N		N/A	117
LBR171L A	Unempln sDiv	7/27/2021	60 days from issuance of eligibles list	00123507	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 36,024	36,024	Y	N		N/A	118
LBR143E B	OcupSaf &Hlth	3/20/2021	60 days from issuance of eligibles list	00004112	Secretary II	N	SR14	03	P	1.000000	W	\$ 44,724	44,724	Y	N		N/A	119
LBR111P C	WrkfrceD evDv	9/30/2017	60 days from issuance of eligibles list	00121960	Employment Service Spclt II	N	SR18	13	P	1.000000	S	\$ 47,196	47,196	Y	N		N/A	120
LBR143E A	OcupSaf &Hlth	11/17/2020	60 days from issuance of eligibles list	00120393	OSH Compliance Offcr II	N	SR17	03	P	0.500000	A	\$ 23,238	23,238	Y	Y	1		121
LBR143E A	OcupSaf &Hlth	11/17/2020	60 days from issuance of eligibles list	00120393	OSH Compliance Offcr II	N	SR17	03	P	0.500000	P	\$ 23,238	23,238	Y	Y	1		121
LBR171L A	Unempln sDiv	N/A	60 days from issuance of eligibles list	00123512	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 63,198	63,198	Y	N		N/A	122
LBR171L A	Unempln sDiv	3/20/2020	60 days from issuance of eligibles list	00014856	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 35,076	35,076	Y	N		N/A	123

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LBR111P C	WrkrfceDevDv	6/29/2021	60 days from issuance of eligibles list	00120724	Office Assistant IV	N	SR10	03	P	1.000000	S	\$ 33,120	33,120	Y	N		N/A	124
LBR171L A	UnemplnsDiv	5/8/2021	60 days from issuance of eligibles list	00120061	Unemployment Ins Asst V	N	SR13	03	P	0.500000	N	\$ 18,366	18,366	Y	N		N/A	125
LBR171L A	UnemplnsDiv	5/7/2021	60 days from issuance of eligibles list	00123283	Unemployment Ins Asst III	B	SR09	03	T	1.000000	B	\$ 32,976	32,976	Y	N		N/A	126
LBR171L A	UnemplnsDiv	3/26/2021	60 days from issuance of eligibles list	00030342	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 36,732	36,732	Y	N		N/A	127
LBR111P B	UnemplnsDiv	2/1/2021	60 days from issuance of eligibles list	00013553	Unemployment Ins Asst IV	N	SR11	03	P	0.500000	N	\$ 35,076	35,076	Y	N		N/A	128
LBR171L A	UnemplnsDiv	1/9/2021	60 days from issuance of eligibles list	00013550	Unemployment Ins Asst V	N	SR13	03	P	0.500000	N	\$ 20,688	20,688	Y	N		N/A	129
LBR171L A	UnemplnsDiv	12/31/2020	60 days from issuance of eligibles list	00120091	Unemployment Ins Asst V	N	SR13	03	P	0.500000	N	\$ 20,688	20,688	Y	N		N/A	130
LBR902A A	AdminSvcOfc	7/7/2020	60 days from issuance of eligibles list	00022693	Office Assistant III	N	SR08	03	T	1.000000	P	\$ 30,240	30,240	Y	N		N/A	131
LBR902A A	AdminSvcOfc	1/18/2020	60 days from issuance of eligibles list	00031032	Office Assistant III	N	SR08	03	P	1.000000	P	\$ 46,476	46,476	Y	N		N/A	132
LBR183D A	KauaiDist	1/11/2020	60 days from issuance of eligibles list	00121847	Office Assistant III	N	SR08	03	T	1.000000	T	\$ 32,664	32,664	Y	N		N/A	133
LBR183D A	DisabCompDiv	11/15/2019	60 days from issuance of eligibles list	00121144	Office Assistant III	N	SR08	03	P	1.000000	A	\$ 30,240	30,240	Y	N		N/A	134
LBR111P B	WrkrfceDevDv	11/9/2019	60 days from issuance of eligibles list	00120725	Office Assistant IV	N	SR10	03	T	1.000000	N	\$ 35,196	35,196	Y	N		N/A	135
LBR902A A	AdminSvcOfc	9/28/2019	60 days from issuance of eligibles list	00022378	Office Assistant III	N	SR08	03	P	1.000000	P	\$ 30,240	30,240	Y	N		N/A	136
LBR902A A	AdminSvcOfc	11/16/2018	60 days from issuance of eligibles list	00007744	Clerical Supervisor III	N	SR14	04	P	1.000000	P	\$ 49,680	49,680	Y	N		N/A	137
LBR171L A	UnemplnsDiv	5/22/2018	60 days from issuance of eligibles list	00025576	Office Assistant III	N	SR08	03	P	0.500000	N	\$ 30,240	30,240	Y	N		N/A	138
LBR111P B	WrkrfceDevDv	11/1/2017	60 days from issuance of eligibles list	00119396	Workforce Program Assistant	Y	SRNA	03	T	1.000000	N	\$ 49,908	49,908	Y	N		N/A	139
LBR111P B	WrkrfceDevDv	6/10/2017	60 days from issuance of eligibles list	00025453	Secretary I	N	SR12	03	P	1.000000	N	\$ 38,004	38,004	Y	N		N/A	140
LBR171L A	UnemplnsDiv	4/11/2017	60 days from issuance of eligibles list	00120076	Unemployment Ins Asst V	N	SR13	03	P	1.000000	N	\$ 36,732	36,732	Y	N		N/A	141
LBR171L A	UnemplnsDiv	2/1/2017	60 days from issuance of eligibles list	00007073	Unemployment Ins Asst VII	N	SR17	04	P	1.000000	N	\$ 43,008	43,008	Y	N		N/A	142
LBR171L A	WrkrfceDevDv	1/14/2017	60 days from issuance of eligibles list	00105717	Job Training Prog Spec IV	Y	SRNA	13	T	0.500000	N	\$ 55,200	55,200	Y	N		N/A	143

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR111P B	WrkrfceD evDv	12/31/2016	60 days from issuance of eligibles list	00004037	Employment Svc County Prgm Mgr	N	EM04	35	P	1.000000	N	\$ 87,684	87,684	Y	N		N/A	144
LBR111P B	WrkrfceD evDv	12/30/2016	60 days from issuance of eligibles list	00014108	Secretary II	N	SR14	63	P	1.000000	N	\$ 41,100	41,100	Y	Y	2	N/A	145
LBR171L A	Unempln sDiv	7/18/2016	60 days from issuance of eligibles list	00027773	Unemployment Ins Asst VI	N	SR15	04	P	1.000000	N	\$ 39,720	39,720	Y	N		N/A	146
LBR111P C	WrkrfceD evDv	7/7/2016	60 days from issuance of eligibles list	00121963	Employment Service Spclt II	N	SR22	13	P	1.000000	S	\$ 47,196	47,196	Y	N		N/A	147
LBR111P C	WrkrfceD evDv	4/22/2014	60 days from issuance of eligibles list	00014083	Employment Service Spclt V	N	SR24	23	P	1.000000	S	\$ 62,136	62,136	Y	N		N/A	148
LBR111P C	WrkrfceD evDv	2/23/2013	60 days from issuance of eligibles list	00035000	Office Assistant III	N	SR08	03	P	1.000000	S	\$ 33,120	33,120	Y	Y	2	N/A	149
LBR111P C	WrkrfceD evDv	2/1/2012	60 days from issuance of eligibles list	00119284	Employment Service Spclt IV	N	SR22	13	P	1.000000	S	\$ 55,200	55,200	Y	N		N/A	150
LBR171L A	Unempln sDiv	9/16/2011	60 days from issuance of eligibles list	00021521	Unemployment Ins Asst VI	N	SR15	04	P	1.000000	N	\$ 39,720	39,720	Y	N		N/A	151
LBR902A A	PersOfc	5/2/2011	60 days from issuance of eligibles list	00119286	Account Clerk III	N	SR11	03	P	1.000000	P	\$ 35,676	35,676	Y	Y	1	N/A	152
LBR111P C	WrkrfceD evDv	6/30/1993	60 days from issuance of eligibles list	00032323	Office Assistant III	N	SR08	03	P	1.000000	S	\$ 33,120	33,120	Y	Y	2	N/A	153

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2021

LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123833	UI Adjudicator	Y	SRNA	13 T	N	1.0	43,620	N	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123834	UI Adjudicator	Y	SRNA	13 T	N	1.0	43,620	N	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123835	UI Adjudicator	Y	SRNA	13 T	N	1.0	43,620	N	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123836	UI Adjudicator	Y	SRNA	13 T	N	1.0	43,620	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123837	UI Adjudicator	Y	SRNA	13 T	N	1.0	43,620	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123838	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123839	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123840	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123841	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	N	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123842	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123843	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123844	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123845	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123846	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/11/2021	HRS 76-11.6 (Act 160, :00123847	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Y	N
LBR171LA	Unemployment Insurance Division	1/20/2021	HRS 76-11.6 (Act 160, :00123855	UI Tech Spec	Y	SRNA	13 T	N	1.0	47,196	N	N
LBR171LA	Unemployment Insurance Division	2/24/2021	HRS 76-11.6 (Act 160, :00123864	UI Proj Coord	Y	SRNA	13 T	N	1.0	124,992	Y	N
LBR171LA	Unemployment Insurance Division	4/7/2021	HRS 76-11.6 (Act 160, :00123899	UI Proj Asst	Y	SRNA	13 T	N	1.0	110,004	Y	N
LBR171LA	Unemployment Insurance Division	5/20/2021	HRS 76-11.6 (Act 160, :00123911	UI Proj Asst	Y	SRNA	13 T	N	1.0	109,992	Y	N
LBR171LA	Unemployment Insurance Division	8/30/2021	SB75 Act7/2020	00124090 Employment Security Appeals Referee	N	SR24	13 T	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	10/13/2021	HRS 76-11.6 (Act 160, :00124150	UI Language Coord	Y	SRNA	13 T	N	1.0	102,000	Y	N
LBR171LA	Unemployment Insurance Division	10/22/2021	HRS 76-11.6 (Act 160, :00124155	UI Project Test	Y	SRNA	13 T	N	1.0	120,000	N	N
LBR171LA	Unemployment Insurance Division	10/27/2021	HRS 76-11.6 (Act 160, :00124156	UI Bus Analyst	Y	SRNA	13 T	N	1.0	95,004	N	N

Department of Labor and Industrial Relations
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY21 (actual)			FY22 (estimated)			FY23 (estimated)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LBR 111	PB	Workforce Development	A	\$ 80,570	\$ 397	0.5%	\$ 143,832	\$ -	0.0%	\$ 143,832	\$ -	0.0%
LBR 111	PB	Workforce Development	N	\$ 4,365,148	\$ 1,895	0.0%	\$ 5,057,626	\$ 2,000	0.0%	\$ 5,057,626	\$ 2,000	0.0%
LBR 143	EA	HI Occupational Safety & Health	A	\$ 1,052,837	\$ 5,429	0.5%	\$ 1,185,931	\$ 6,000	0.5%	\$ 1,185,931	\$ 6,000	0.5%
LBR 143	EA	HI Occupational Safety & Health	P	\$ 1,257,272	\$ 9,080	0.7%	\$ 1,292,138	\$ 10,000	0.8%	\$ 1,292,138	\$ 10,000	0.8%
LBR 161	KA	HI Labor Relations Board	A	\$ 907,970	\$ 27	0.0%	\$ 933,395	\$ -	0.0%	\$ 933,395	\$ -	0.0%
LBR 143	EB	HI Occupational Safety & Health	W	\$ 2,140,704	\$ 5,325	0.2%	\$ 1,781,301	\$ 6,000	0.3%	\$ 1,781,301	\$ 6,000	0.3%
LBR 152	CA	Wage Standards	A	\$ 1,269,910	\$ 670	0.1%	\$ 1,122,544	\$ 700	0.1%	\$ 1,122,544	\$ 700	0.1%
LBR 171	LA	Unemployment Insurance	N	\$ 15,363,693	\$ 3,074,627	20.0%	\$ 16,396,384	\$ 2,000,000	12.2%	\$ 16,396,384	\$ 2,000,000	12.2%
LBR 183	DA	Disability Compensation	A	\$ 5,881,703	\$ 12,955	0.2%	\$ 5,174,596	\$ 13,000	0.3%	\$ 5,174,596	\$ 13,000	0.3%
LBR 183	DA	Disability Compensation	T	\$ 976,962	\$ 1,552	0.2%	\$ 1,025,305	\$ 1,600	0.2%	\$ 1,025,305	\$ 1,600	0.2%
LBR 901	GA	Research & Statistics	A	\$ 461,706	\$ 12,277	2.7%						
LBR 901	GA	Research & Statistics	N	\$ 331,389	\$ 114,017	34.4%						
LBR 902	AA	General Administration	A	\$ 1,399,824	\$ 1,566	0.1%	\$ 1,483,825	\$ 2,000	0.1%	\$ 1,483,825	\$ 2,000	0.1%
LBR 902	AA	General Administration	P	\$ 2,308,133	\$ 161,517	7.0%	\$ 2,244,072	\$ 170,000	7.6%	\$ 2,244,072	\$ 170,000	7.6%
LBR 153	RA	Civil Rights Commission	A	\$ 1,682,736	\$ 943	0.1%	\$ 1,629,440	\$ 1,100	0.1%	\$ 1,629,440	\$ -	0.0%
LBR 193	NA	Office in Community Services	A	\$ 665,607	\$ 479	0.1%	\$ 706,503	\$ -	0.0%	\$ 706,503	\$ -	0.0%
LBR 812	HA	Labor & Ind. Relations Appeals Board	A	\$ 1,006,669	\$ 463	0.0%	\$ 1,030,783	\$ -	0.0%	\$ 1,030,783	\$ -	0.0%

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LBR 111PB	A	963.30	O	\$ 25,000.00	\$ 24,036.70	03/15/21	03/15/21	03/31/22	Department of Education (DOE) Leilehua High School	The purpose of this contract is to help students in the Leilehua High School Agriculture Learning Center develop agricultural business, leadership and workplace skills through the growing and marketing various crops through hydroponic and traditional farming methods. During the pandemic, the students also learn the importance of giving back to the community.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 11,600.00	\$ 11,600.00	03/19/21	03/19/21	03/31/22	Department of Education (DOE) Waianae High School	The purpose of this contract is to allow Waianae High School to plan curriculum and activities that allow students to experience and apply a range of skills in the aquaculture field and partner with diverse aquaculture operations to demonstrate the variety of career options and educational pathways in the field of aquaculture.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	7,661.77	O	\$ 24,800.00	\$ 17,138.23	04/15/21	04/15/21	03/31/22	University of Hawaii at Hilo	The purpose of this contract is to have the University of Hawaii at Hilo agriculture practicum program help provide opportunities and learning experience to future leaders in order to synthesize, intergrade and apply practical skills and knowledge in different hands on activities at the College of Agriculture Forestry and Natural Resources Management (CAFNRM).	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	19,609.50	O	\$ 25,000.00	\$ 5,390.50	03/17/21	03/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to advance the way students with disabilities prepare for post high school careers and educational opportunities in the field of agriculture.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LBR 111PB	A	2,206.06	O	\$ 25,000.00	\$ 22,793.94	03/17/21	03/17/21	03/31/22	Department of Education (DOE) Molokai High School	The purpose of this contract is to augment existing resources on Molokai by providing innovative training for Molokai High School students to produce and market food products.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 25,000.00	\$ 25,000.00	03/15/21	03/15/21	03/31/22	County of Kauai	The purpose of this contract is to introduce Hawaii's youth to agriculture-related activities to foster and promote an interest and aptitude in agricultural sustainability by continuing the successful County of Kauai Agriculture Summer Internship program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 25,000.00	\$ 25,000.00	03/11/21	03/11/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to help the students of the Academy of Natural Resources at Waipahu High School expand on their aquaponic systems by incorporating algae and oyster production into their sustainability strategies that could be replicated for community development.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 25,000.00	\$ 25,000.00	04/16/21	04/16/21	03/31/22	Department of Education (DOE) Waipahu Intermediate School	The purpose of this contract is to engage in an ongoing effort to promote the development of future leaders in the agriculture sector through participation in nationwide leadership activates for Hawaii's Future Farmer's of America (FFA) leaders.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	2,885.62	O	\$ 24,750.00	\$ 21,864.38	04/16/21	04/16/21	03/31/22	University of Hawaii (CTAHR)	The purpose of this contract is to increase the number of viable farming operations that are able to provide income for themselves and providing employment for others. The program also provides business technical assistance for farmers throughout Hawaii.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 30,000.00	\$ 30,000.00	03/25/21	03/25/21	03/31/22	UH Manoa (JABSOM) AHEC	The purpose of this contract is to help increase and maintain the number of allied health workers, physicians, nurses and physician assistants in high demand/need areas in the state through loan repayment.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LBR 111PB	A	2,282.70	O	\$ 29,000.00	\$ 26,717.30	03/29/21	03/29/21	03/31/22	Hawaii State Center for Nursing	The purpose of this contract is to train nurse educators to prepare Hawaii's nursing workforce for evidence-based practice (EBP) and the EBP process.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 12,000.00	\$ 12,000.00	05/18/21	05/18/21	03/31/22	Department of Education (DOE) Kalaheo High School	The purpose of this contract is to help Kalaheo High School attract and retain students in Healthcare Pathway Kalaheo by providing a variety of tiered learning experiences to better prepare the students for a successful career in the health industry.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 23,000.00	\$ 23,000.00	04/23/21	04/23/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to help address a workforce need in the health industry, specifically the growing need for medical reimbursement specialists. The goal of the project is to have the cohort of students complete the Medical Reimbursement Specialist Program and prepare them for the certification.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 60,000.00	\$ 60,000.00	03/25/21	03/25/21	03/31/22	UH Maui/Hale Makua	The purpose of this contract is to aid Hale Makua Health Services in tackling the current and future demand for nurses grows as the population on ages. Hale Makua additionally is working with community partners to help reshape healthcare in the Maui community.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	30,649.91	O	\$ 42,454.00	\$ 11,804.09	05/17/21	05/17/21	03/31/22	University of Hawaii College of Education	The purpose of this contract is to help create a modern STEM lab for elementary school teacher candidates to improve their learning and teaching of science, technology, engineering, mathematics, and integrated STEM.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LBR 111PB	A	24,394.76	O	\$ 48,823.00	\$ 24,428.24	05/17/21	05/17/21	03/31/22	Honolulu Community College	The purpose of this project is help increase interest and excitement in the study of science, technology engineering and math (STEM) and to provide planning opportunities for post-secondary education for underrepresented youth.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	21,758.56	O	\$ 23,056.00	\$ 1,297.44	05/17/21	05/17/21	03/31/22	University of Hawaii (Hawaii Space Grant Consortium)	The purpose of this contract is to foster the exposure of students and teachers to STEM related fields by increasing access to student and teacher participation in scholastic robotics and coding.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	15,000.00	O	\$ 30,000.00	\$ 15,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Leilehua/Mililani/Wai alua Complex	The purpose of this contract is to continue the effort to pioneer and implement computer science training (programming and creative problem solving skills) for public school educators across the state.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 25,000.00	\$ 25,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to begin designing an autonomous technology and robotics program of study that will provide students with training in designing, fabricating and programming robotic systems.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 50,000.00	\$ 50,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to advance the way students with disabilities prepare for post high school careers and educational opportunities in the service industry with expanded attention to restaurants and retail stores.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 26,200.00	\$ 26,200.00	06/08/21	06/08/21	03/31/22	Hawaii Technology Development Corporation (HTDC)	HTDC in partnership with the Chamber of Commerce Hawaii created the Cmfga High School Manufacturing Cohort pilot program with four schools on Oahu. The purpose of this contract is to expand the program to students on the neighbor islands.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LBR 111PB	A	-	O	\$ 24,881.00	\$ 24,881.00	06/08/21	06/08/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose for this contract is to recruit and have students complete one of the four career pathways (Business, Culinary/Hospitality, Law and Justice and Teacher Education) in Waipahu High School's Academy of Professional and Public Services (APPS). The programs provide authentic experiences aligned to the student's industry of choice.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	O	\$ 25,011.00	\$ 25,011.00	06/08/21	06/08/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to have students utilize the design thinking process for the graphic designer - from meeting with clients, creating graphic designs, to delivering a product that meets a client's expectations.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	B	725,212.00	O	\$800,000.00	\$ 74,788.00	08/01/19	08/01/19	01/31/22	AI Kahu Culinary Solutions; Applied Computer Training & Technology; Hawaii Community College; Hawaii Employers Council; HTDC; Honolulu Community College; Kapiolani Community College; Kauai Community College; Landscape Industry Council of Hawaii; Leadership Kauai; Leeward Community College; Think LLC; UH at Manoa Outreach College; UH Center for Disability Studies; UH Maui College; Windward Community College; YWCA	The Purpose of this contract is to enhance business growth and improve the long term employability of Hawaii's people. Through the Employment and Training fund (ETF) Referral Program, private sector employers can refer their employees to existing short-term, non credit training courses.	Periodic monitoring (phone/and/or online) of the provider's compliance with the terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the training goals.		S
LBR 111PB	N	141,070.00	M	\$191,971.00	\$ 50,901.00	07/01/21	07/01/21	06/30/22	Maui Economic Opportunity Inc.	Health and Human Services	annual data validation, program and fiscal monitoring based on the core monitoring guidelines of the dept. of labor.	Y	S
LBR 111PB	N	161,775.81	M	\$191,971.00	\$ 30,195.19	07/01/21	07/01/21	06/30/22	Department of Human Services	Health and Human Services		N	S
LBR 111PB	N	\$ 887,595	O	\$ 1,040,888.00	\$ 153,293	10/29/19	10/29/19	06/30/21	City & county of Honolulu	WIOA Adult Programs PY19 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 429,944	O	\$ 485,560.00	\$ 55,616	10/29/19	10/29/19	06/30/21	City & county of Honolulu	WIOA DW Programs PY19 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 893,186	O	\$ 1,100,674.00	\$ 207,488	10/29/19	10/29/19	06/30/21	City & county of Honolulu	WIOA Youth Programs PY19 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S

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LBR 111PB	N	\$ 263,150	O	\$ 334,053.00	\$ 70,903	10/29/19	10/29/19	06/30/21	County of Hawaii	WIOA Adult Programs PY19 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 183,905	O	\$ 199,616.00	\$ 15,711	10/29/19	10/29/19	06/30/21	County of Hawaii	WIOA DW Programs PY19 Hawaii	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 137,468	O	\$ 145,240.00	\$ 7,772	10/29/19	10/29/19	06/30/21	County of Maui	WIOA Adult Programs PY19 Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 22,274	O	\$ 27,167.00	\$ 4,893	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Admin Programs PY19 Kauai	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 58,966	O	\$ 93,599.00	\$ 34,633	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Adult Programs PY19 Kauai	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 44,876	O	\$ 59,180.00	\$ 14,304	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA DW Programs PY19 Kauai	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 84,573	O	\$ 91,723.00	\$ 7,150	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Youth Programs PY19 Kauai	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 207,519	O	\$ 291,901.00	\$ 84,382	11/18/20	11/18/20	06/30/22	City & county of Honolulu	WIOA Admin Programs PY20 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ -	O	\$ 1,010,661.00	\$ 1,010,661	11/18/20	11/18/20	06/30/22	City & county of Honolulu	WIOA Adult Programs PY20 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ -	O	\$ 424,664.00	\$ 424,664	11/18/20	11/18/20	06/30/22	City & county of Honolulu	WIOA DW Programs PY20 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ -	O	\$ 1,097,885.00	\$ 1,097,885	11/18/20	11/18/20	06/30/22	City & county of Honolulu	WIOA Youth Programs PY20 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 13,269	O	\$ 334,053.00	\$ 320,784	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA Adult Programs PY20 HI	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 27,454	O	\$ 171,896.00	\$ 144,442	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA DW Programs PY20 HI	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 124,580	O	\$ 377,398.00	\$ 252,818	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA Youth Programs PY20 HI	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 35,756	O	\$ 50,677.00	\$ 14,921	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Admin Programs PY20 Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 19,691	O	\$ 130,408.00	\$ 110,717	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Adult Programs PY20 Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 39,114	O	\$ 171,315.00	\$ 132,201	12/17/20	12/17/20	06/30/22	County of Maui	WIOA DW Programs PY20 Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 18,863	O	\$ 154,391.00	\$ 135,528	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Youth Programs PY20 Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S

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LBR 111PB	N	\$ 34,249	O	\$ 197,066.00	\$ 162,817	02/23/21	02/23/21	06/30/22	City & county of Honolulu	WIOA Rapid Response PY 20 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 11,207	O	\$ 76,479.00	\$ 65,272	02/04/21	02/04/21	06/30/22	County of Hawaii	WIOA Rapid Response PY 20 HI	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 59,782	O	\$ 79,312.00	\$ 19,530	02/26/21	02/26/21	06/30/22	County of Maui	WIOA Rapid Response PY 20 Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 186,288	O	\$ 1,187,130.00	\$ 1,000,842	10/15/20	10/15/20	10/11/21	Hi Employment	Covid19 Hi Disaster Recovery PY19 Hawaii Employment	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 22,027	O	\$ 67,000.00	\$ 44,973	01/06/21	01/06/21	06/30/22	City & County of Honolulu	Covid19 Hi Disaster Recovery PY19 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 1,782	O	\$ 67,000.00	\$ 65,218	01/26/21	01/26/21	06/30/22	County of Hawaii	Covid19 Hi Disaster Recovery PY19 Hawaii	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 12,534	O	\$ 39,457.00	\$ 26,923	03/08/21	03/08/21	06/30/22	County of Maui	Covid19 Hi Disaster Recovery PY19 Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 67,698	O	\$ 506,500.00	\$ 438,802	03/25/21	03/25/21	06/30/22	City & county of Honolulu	Covid19 Hi Employment Recovery PY19 - Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 160	O	\$ 447,988.00	\$ 447,828	03/08/21	03/08/21	06/30/22	County of Hawaii	Covid19 Hi Employment Recovery PY19 - Hawaii	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 15,177	O	\$ 445,000.00	\$ 429,823	03/25/21	03/25/21	06/30/22	County of Maui	Covid19 Hi Employment Recovery PY19 - Maui	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 12,534	O	\$ 39,457.00	\$ 26,923.42	03/08/21	03/08/21	06/30/22	County of Maui	Covid19 Hi Disaster Recovery PY19	On-Site and /or Desk Monitoring.	Y	S
LBR 111PB	N	\$ 67,698	O	\$ 506,500.00	\$ 438,801.76	03/25/21	03/25/21	06/30/22	City & county of Honolulu	Covid19 Hi Employment Recovery PY19 - Oahu	On-Site and /or Desk Monitoring.	Y	S
LBR 111PB	N	\$ 160	O	\$ 447,988.00	\$ 447,827.69	03/08/21	03/08/21	06/30/22	County of Hawaii	Covid19 Hi Employment Recovery PY19 - Hawaii	On-Site and /or Desk Monitoring.	Y	S
LBR 111PB	N	\$ 15,177	O	\$ 445,000.00	\$ 429,823.00	03/25/21	03/25/21	06/30/22	County of Maui	Covid19 Hi Employment Recovery PY19 - Maui	On-Site and /or Desk Monitoring.	Y	S
LBR 153RA	P	\$ 123,781	A	\$ 153,003.00	\$ 29,222.00	09/04/18	07/01/19	06/30/19	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ 131,403	A	\$ 166,603.00	\$ 35,200.00	09/05/19	07/01/19	06/30/20	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ 178,852	A	\$ 214,052.00	\$ 35,200.00	08/21/20	07/01/19	06/30/20	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ -	A	\$ 154,803.00	\$ 154,803.00	08/25/21	07/01/20	06/30/21	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ 159,260	A	\$ 159,340.00	\$ 80.00	10/01/18	10/01/18	09/30/19	U.S. EEOC	Worksharing Agreement	Administered by US EEOC LADO	N	S
LBR 171LA	C	\$ 157,065	M	\$ 534,021.00	\$ 376,956.00	05/31/21	06/01/21	10/31/22	Public Consulting Group LLC	To verify and validate proper oversight and implementation of the Unemployment Insurance Data Station Program	Desk review	N	S
LBR 171LA	N	\$ 1,459,994	M	\$ 1,910,086.00	\$ 450,092.00	11/06/15	12/01/15	09/30/22	DataHouse Consulting, Inc. dba DataHouse	Automated UI full scale employer web application and automated UI tax filed audit program	Desk review	N	S
LBR 171LA	N	\$ 1,207,953	M	\$ 1,808,284.00	\$ 600,331.00	08/14/17	10/01/17	09/30/22	DataHouse Consulting, Inc. dba DataHouse	Hosting, maintenance and related support services for the Benefit Claims Online System	Desk review	N	S

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LBR 171LA	N	\$ 70,337	M	\$ 208,167.00	\$ 137,830.00	04/10/21	04/12/21	12/31/21	Becker Communications	Strategic communication planning, crisis communication, media relation, website development, social media monitoring and email marketing	Desk review	N	S
LBR 171LA	N	\$ 1,675,097	M	\$ 2,176,705.00	\$ 501,608.00	04/15/20	04/26/20	09/30/22	Fast Enterprises, LLC	Provide COVID-19 pandemic services	Desk review	N	S
LBR 171LA	N	\$ 293,373	M	\$ 432,315.00	\$ 138,942.00	12/30/20	01/01/21	12/31/21	American Guard Services, Inc	Security services for the DLIR Unemployment Insurance in Hilo, Kona, Maui, and Kauai	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S
LBR 183DA	A	\$ 7,498,039	M	\$ 9,717,700.00	\$ 2,219,661.00	08/27/18	08/27/18	06/30/22	DataHouse	Modernization Project	IT Staff and IV&V	N	S
LBR 183DA	A	\$ 567,500	M	\$ 700,000.00	\$ 132,500.00	02/01/19	03/01/19	06/30/22	Accuity LLP	To verify and validate proper oversight and implementation of the Disability Compensation Modernization project.	Desk review	N	S
LBR 183DA	A	\$ 43,439	M	\$ 92,565.00	\$ 49,126.00	05/30/21	06/01/21	06/30/22	Champagne Collaborations, LLC	Business analyst consultant for the Disability Compensation's (DCD) electronic modernization project	Desk review	N	S
LBR 902AA	A	\$ 89,505	M	\$ 108,975.00	\$ 19,470.00	11/14/18	11/15/18	11/14/22	STAR PROTECTION AGENCY	To provide security services for the location: DLIR, Princess Ruth Keelikolani Blvd.	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S
LBR 902AA	A	\$ 65,129	M	\$ 86,387.00	\$ 21,258.00	08/01/19	09/01/19	06/30/22	DataHouse Consulting, Inc.	To upgrade the Administrative Services' Cost Accounting System. State Employment. Security Agency modernization project.	Desk review	N	S
LBR 902AA	N	\$ 178,432	M	\$ 186,190.00	\$ 7,758.00	01/17/20	01/20/20	01/19/22	DataHouse Consulting, Inc.	Cloud hosting for DLIR's SESA, E-CAS and Greet Plan application	Desk review	N	S

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LBR 902AA	P	\$ 133,153	M	\$ 178,724.00	\$ 45,571.00	11/14/18	11/14/22	11/14/22	STAR PROTECTION AGENCY	To provide security services for the location: DLIR, Princess Ruth Keelikolani Blvd.	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S
LBR 903NA	A	\$ 12,974.56	Q	\$ 20,000.00	\$ 7,025.44	11/05/19	12/01/19	11/30/21	EWA BEACH LIONS CLUB FOUNDATION	Annual Community Enrichment Events & Support Services	Desk and onsite monitoring	N	S
LBR 903NA	A	\$ 39,739.84	Q	\$ 75,000.00	\$ 35,260.16	10/24/19	12/01/19	11/30/21	FRANK DE LIMA'S STUDENT ENRICHMENT PROGRAM, INC.	Student Enrichment Program Visitations to Hawaii Public & Private Elementary & Intermediate Schools	Desk and onsite monitoring	N	S
LBR 903NA	A	\$ 121,842.61	Q	\$ 200,000.00	\$ 78,157.39	12/13/19	02/01/20	01/31/22	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Facilitation of the STEMworks Curriculum"	Desk and onsite monitoring	N	S
LBR 903NA	A	\$ 36,149.32	Q	\$ 50,000.00	\$ 13,850.68	04/28/20	05/01/20	04/30/22	PACIFIC SURVIVOR CENTER	Human Rights Provider Network	Desk and onsite monitoring	N	S
LBR 903NA	A	\$ -	Q	\$ 319,600.00	\$ 319,600.00	09/10/21	10/01/21	09/30/22	Parents And Children Together	Employment Services for Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
LBR 903NA	A	\$ -	Q	\$ 264,400.00	\$ 264,400.00	09/10/21	10/01/21	09/30/22	Honolulu Community Action Program, Inc.	Employment Services for Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
LBR 903NA	A	\$ -	Q	\$ 127,000.00	\$ 127,000.00	08/31/21	10/01/21	09/30/22	Maui Economic Opportunity, Inc. dba MEO	Employment Services for Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
LBR 903NA	A	\$ -	Q	\$ 189,000.00	\$ 189,000.00	09/10/21	10/01/21	09/30/22	Goodwill Industries of Hawaii, Inc.	Employment Services for Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
LBR 903NA	C	\$ -	Q	\$ 700,000.00	\$ 700,000.00	06/04/18	06/08/18	05/31/22	HONOLULU ACADEMY OF ARTS	Construction of a New Community Art Learning Center	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 613,958.55	Q	\$ 698,000.00	\$ 84,041.45	09/24/18	10/01/18	09/30/22	ISLAND OF HAWAII YMCA	Extensive Repairs to the Island of Hawaii YMCA in Hilo	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 158,000.00	Q	\$ 1,000,000.00	\$ 842,000.00	11/27/18	12/01/18	11/30/22	NATIONAL KIDNEY FOUNDATION OF HAWAII, INC.	Construction of Program Resource & Development Center and Senator Akaka Community Center	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 42,694.35	Q	\$ 500,000.00	\$ 457,305.65	12/13/18	01/01/19	12/31/21	YMCA OF HONOLULU (NUUANU)	Phase 1 for the Renovation Project of the Nu'uuanu Facility in Honolulu	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 6,335.81	Q	\$ 450,000.00	\$ 443,664.19	02/20/20	03/01/20	02/28/22	BOY SCOUTS OF AMERICA, ALOHA COUNCIL	Renovation at Camp Honokaia on Hawaii Island and Camp Alan Faye on Kauai Island	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 151,561.34	M	\$ 250,000.00	\$ 98,438.66	07/24/19	08/01/19	07/31/22	BOYS AND GIRLS CLUB OF MAUI	Planning and Design of a New Paukukalo Clubhouse Facility on Maui	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 300,000.00	\$ 300,000.00	05/19/20	06/01/20	05/31/22	HABITAT FOR HUMANITY, MAUI	Purchase and Build 25 Family Homes for the Kawaipapa Project in Hana	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 57,463.78	Q	\$ 135,000.00	\$ 77,536.22	09/10/19	10/01/19	09/30/22	HAMAKUA YOUTH FOUNDATION, INC.	Renovation of the Youth and Teen Center	Desk and onsite monitoring	N	S

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LBR 903NA	C	\$ -	Q	\$ 300,000.00	\$ 300,000.00	08/22/19	10/01/19	09/30/22	HAWAII ISLAND HUMANE SOCIETY S.P.C.A.	Purchase and Installation of Animal Housing	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 500,000.00	\$ 500,000.00	06/23/20	06/29/20	06/28/22	KAUAI ECONOMIC OPPORTUNITY, INC.	Construction for a Food Service Facility	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 207,789.87	Q	\$ 500,000.00	\$ 292,210.13	08/06/19	09/01/19	08/31/22	MAUI ECONOMIC OPPORTUNITY, INC.	Planning and Construction of a New Transit Maintenance Shop	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 50,000.00	\$ 50,000.00	03/19/21	07/01/21	06/30/22	ANAINA HOU COMMUNITY PARK	Construction of the AHCP Playground to the Facilities on Oahu	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 150,000.00	\$ 150,000.00	02/19/21	03/01/21	02/28/22	BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL	Equipment for Improvements to the Honalo Marshaling Yard Facility	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 100,000.00	\$ 100,000.00	04/16/21	06/01/21	05/31/22	BIG ISLAND SUBSTANCE ABUSE COUNCIL	Construction for the Behavioral Health Campus in Keauu	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 12,230.69	M	\$ 500,000.00	\$ 487,769.31	11/13/20	12/01/20	11/30/22	BOYS AND GIRLS CLUB OF HAWAII	Improvements & Repairs for Oahu (Waianae & Nanakuli) and Kauai (Kapaa, Lihue & West Kauai) Clubhouses	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 363,850.93	Q	\$ 500,000.00	\$ 136,149.07	10/26/20	11/01/20	10/31/22	BOYS AND GIRLS CLUB OF THE BIG ISLAND	Improvements to Central Youth Development Facilities	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 60,000.00	\$ 60,000.00	03/30/20	04/01/20	03/31/22	HAMAKUA YOUTH FOUNDATION, INC.	Construction of the Hamakua Youth Center on Hawaii Island	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 100,000.00	\$ 100,000.00	04/22/21	07/01/21	06/30/22	HONOLULU HABITAT FOR HUMANITY	Construction for Home Repairs for Elderly and Low Income Families	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 25,000.00	Q	\$ 200,000.00	\$ 175,000.00	07/23/20	08/01/20	07/31/22	HUI NOEAU	Construction of the Bud Schaefer, John Hoxie Woodworking and Innovation Center	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 32,285.66	Q	\$ 200,000.00	\$ 167,714.34	01/22/20	02/01/20	01/31/22	INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION	Construction and Equipment of a New Community Recreational Pavilion	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 125,000.00	\$ 125,000.00	08/13/21	09/01/21	08/31/22	JAPANESE CULTURAL CENTER OF HAWAII	Repairs and Improvements to the Administration and Community Services Building	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 125,000.00	\$ 125,000.00	11/13/20	12/01/20	11/30/22	MAUI ACADEMY OF PERFORMING ARTS	Construction of a New Theater in Wailuku	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 11,974.00	M	\$ 75,000.00	\$ 63,026.00	04/01/21	06/01/21	05/31/22	NAPILI BAY AND BEACH FOUNDATION, INC.	Construction for Public Access to Napili Beach	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 248,145.00	Q	\$ 300,000.00	\$ 51,855.00	12/14/20	01/01/21	12/31/21	NISEI VETERANS MEMORIAL CENTER	Construction of a Pavilion Enclosure and Other Related Improvements	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 250,000.00	\$ 250,000.00	06/08/21	07/01/21	06/30/22	ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII	Construction for Vehicle and Pedestrian Access Improvements at the Liliha Campus	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 8,071.00	Q	\$ 200,000.00	\$ 191,929.00	01/01/21	01/01/21	12/31/22	THE OUTDOOR CIRCLE, HAWAII	Design and Construction of a Roadway at Ulu La'au Nature Park on the Big Island	Desk and onsite monitoring	N	S

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Table 14

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						Date Executed	From	To					
LBR 903NA	C	\$ -	Q	\$ 400,000.00	\$ 400,000.00	12/01/20	12/01/20	11/30/22	WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED	Construction for Expansion of the Dental Clinic	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ -	Q	\$ 320,000.00	\$ 320,000.00	05/26/20	06/01/20	05/31/22	WAIKIKI HEALTH	Construction and Replacing Equipment of Makahiki Medical and Dental Clinic Including the Front-Entrance Access	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 65,445.95	Q	\$ 350,000.00	\$ 284,554.05	02/25/21	03/01/21	02/28/22	WAILUKU UNION CHURCH	Plans and Design for an Affordable Housing Project	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 92,171.72	Q	\$ 250,000.00	\$ 157,828.28	03/28/21	05/01/21	04/30/22	WAIMANALO HEALTH CENTER	Equipment to Expand and Enhance the Provision of Dental and Vision Services	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 36,947.33	M	\$ 50,000.00	\$ 13,052.67	03/19/21	06/01/21	05/31/22	WINNERS' CAMP FOUNDATION	Construction for Renovations and Improvements to the Facilities on Oahu	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 30,000.00	Q	\$ 401,000.00	\$ 371,000.00	06/29/20	07/01/20	06/30/22	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU	Repair and Restoration to the YWCA Laniakea Facility	Desk and onsite monitoring	N	S
LBR 903NA	C	\$ 613,982.93	Q	\$ 1,500,000.00	\$ 886,017.07	06/04/18	06/08/18	05/31/22	HONOLULU ACADEMY OF ARTS	Construction of a New Community Art Learning Center	Desk and onsite monitoring	N	S
LBR 903NA	N	\$ 98,291	M	\$ 267,000.00	\$ 168,709.50	06/21/21	07/01/21	06/30/22	LEGAL AID SOCIETY OF HAWAII	Legal Advocacy, Outreach, and Referral Services to Protect the Rights of Children and Their Families	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	M	\$ 264,970.00	\$ 264,970.00	08/17/21	10/01/21	09/30/22	Honolulu Community Action Program, Inc.	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	M	\$ 93,022.00	\$ 93,022.00	08/13/21	10/01/21	09/30/22	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	M	\$ 23,745.00	\$ 23,745.00	08/17/21	10/01/21	09/30/22	Kauai Economic Opportunity, Incorporated	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	M	\$ 62,920.00	\$ 62,920.00	08/13/21	10/01/21	09/30/22	Mauı Economic Opportunity, Inc. dba MEO	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 205,069	M	\$ 3,550,602.61	\$ 3,345,533.64	09/28/21	10/01/21	09/30/22	Honolulu Community Action Program, Inc.	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	M	\$ 1,548,672.92	\$ 1,548,672.92	09/27/21	10/01/21	09/30/22	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Community Services Block Grant Program	Desk and onsite monitoring	Y	S

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						Date Executed	From	To					
LBR 903NA	N	\$ 24,775	M	\$ 437,330.76	\$ 412,555.34	09/28/21	10/01/21	09/30/22	Kauai Economic Opportunity, Incorporated dba Kauai Economic Opportunity, Incorporated	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 46,266	M	\$ 798,633.62	\$ 752,367.62	09/17/21	10/01/21	09/30/22	Maui Economic Opportunity, Inc. dba MEO	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 4,212	M	\$ 45,000.00	\$ 40,787.67	08/19/21	10/01/21	09/30/22	CHILD AND FAMILY SERVICE dba CHILD AND FAMILY SERVICE	Refugee Social Services	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 12,754	M	\$ 274,548.29	\$ 261,793.83	06/25/21	07/01/21	06/30/22	Honolulu Community Action Program, Inc.	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 13,438	M	\$ 122,618.00	\$ 109,180.03	06/30/21	07/01/21	06/30/22	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 6,344	M	\$ 36,587.00	\$ 30,242.84	06/25/21	07/01/21	06/30/22	Kauai Economic Opportunity, Incorporated	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 6,210	M	\$ 85,235.00	\$ 79,025.47	06/25/21	07/01/21	06/30/22	Maui Economic Opportunity, Inc. dba MEO	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 1,795,709	M	\$ 2,640,352.00	\$ 844,642.86	06/23/20	03/27/20	09/30/23	Honolulu Community Action Program, Inc.	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 295,354	M	\$ 1,080,603.00	\$ 785,249.09	06/29/20	03/27/20	09/30/23	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 89,316	M	\$ 363,873.00	\$ 274,557.21	06/29/20	03/27/20	09/30/23	Kauai Economic Opportunity, Incorporated	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 229,055	M	\$ 615,172.00	\$ 386,117.00	06/23/20	03/27/20	09/30/23	Maui Economic Opportunity, Inc. dba MEO	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	Q	\$ 118,083.00	\$ 118,083.00	09/10/21	10/01/21	09/30/22	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	Q	\$ 35,099.00	\$ 35,099.00	09/10/21	10/01/21	09/30/22	Maui Food Bank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ -	Q	\$ 45,901.00	\$ 45,901.00	09/17/21	10/01/21	09/30/22	The Food Basket, Inc. dba Hawaii Island's Food Bank	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 14,923	M	\$ 153,128.00	\$ 138,204.58	09/10/21	10/01/21	09/30/22	Hawaii Foodbank, Inc.	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 3,738	M	\$ 51,265.00	\$ 47,526.80	09/10/21	10/01/21	09/30/22	Maui Food Bank, Inc.	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S

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Table 14

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						Date Executed	From	To					
LBR 903NA	N	\$ 6,664	M	\$ 77,934.00	\$ 71,270.16	09/17/21	10/01/21	09/30/22	The Food Basket, Inc. dba Hawaii Island's Food Bank	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 314,348	M	\$ 698,426.86	\$ 384,078.43	01/29/21	02/01/21	10/31/22	Hawaii Foodbank, Inc.	Seniors Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 62,926	M	\$ 140,022.12	\$ 77,096.06	01/29/21	02/01/21	10/31/22	Maui Economic Opportunity, Inc. dba MEO	Seniors Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 51,706	M	\$ 137,201.02	\$ 85,495.51	01/29/21	02/01/21	10/31/22	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Seniors Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S

Department of Labor and Industrial Relations
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
None								

Department of Labor and Industrial Relations
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act124, SLH2016	Plans, design, construction and equipment for facility infrastructure improvements at the Filipino Community Center (Filipino Community Center)	C	\$ 5,000.00	Grantee completed project, had no further expenses.
LBR903	Act124, SLH2016	PLANS, DESIGN AND CONSTRUCTION FOR KOREAN CULTURAL CENTER. (Korean Cultural Center)	C	\$ 58.46	Grantee completed project, had no further expenses.
LBR903	Act49, SLH2017	Build either new homes located in Kaneohe, Waiahole, Ahuimanu, and Waimanalo. (HONOLULU HABITAT FOR HUMANITY)	C	\$ 65,200.96	Grantee's project changed, was unable to expend all funds.
LBR903	Act49, SLH2017	PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE BUILDING ACCESS TO PERSONS WITH DISABILITIES AND SENIORS. (CHINESE CHAMBER OF COMMERCE FOUNDATION)	C	\$ 3,099.48	Grantee completed project, had no further expenses.
LBR903	Act 53, SLH 2018	Meeting the Critical Un-Met Needs of High Cost Patients (COMMUNITY FIRST)	A	\$ 16,774.65	New COVID-19 CARES Act funding covered costs this program covered, so the demand for this program declined.
LBR903	Act 53, SLH 2018	Design, Build, and Install an Exhibition Depicting the Role that Japanese and Other Immigrants Played in the Evolution of Hawaii's Multiethnic Society. (HAWAII JAPANESE CENTER)	A	\$ 18,411.90	COVID-19 caused delays to the project. Contract expired, all extensions utilized.
LBR903	Act 53, SLH 2018	Building girls' resiliency through girls circles. (PALAMA SETTLEMENT)	A	\$ 16,887.32	Unable to continue programs due to COVID-19, as programs were dependent on face to face interaction.
LBR903	Act 53, SLH 2018	Live, work, and play Wahiawa Project. (WAHIAWA COMMUNITY BASED DEVELOPMENT ORGANIZATION)	A	\$ 95,823.95	COVID-19 caused delays to the project. Contract expired, all extensions utilized.
LBR903	Act 53, SLH 2018	Weed and Seed Hawaii (WEED AND SEED HAWAII, INC.)	A	\$ 2,938.66	COVID-19 caused delays to the project. Contract expired, all extensions utilized.
LBR903	Act 53, SLH 2018	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AFFORDABLE HOUSING. (KAUAI HABITAT FOR HUMANITY, INC.)	C	\$ 150,000.00	Due to a defect of the grantee's name in the bill, unable to contract.

Department of Labor and Industrial Relations
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act39, SLH 2019	DESIGN AND CONSTRUCTION FOR REPAIRS TO FAMILY HOUSING UNITS OF THE MAILI LAND TRANSITIONAL HOUSING PROGRAM. (CATHOLIC CHARITIES HOUSING DEVELOPMENT CORPORATION)	C	\$ 125,000.00	Project was not fully funded, grantee unable to fulfill requirements and rescinded the award.
LBR903	Act39, SLH 2019	EQUIPMENT FOR INCREASED SAFETY AND SECURITY OF THE HAWAII OKINAWA CENTER; INCLUDING BUT NOT LIMITED TO SECURITY LIGHTING, AIR CONDITIONING SYSTEM, AND NEW CARPET. (HAWAII UNITED OKINAWA ASSOCIATION)	C	\$ 48.87	Grantee completed project, had no further expenses.
LBR903	Act39, SLH 2019	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MASTER PLAN, EQUIPMENT PURCHASE, AND EXPANSION OF MAO ORGANIC FARMS. (WAIANAE COMMUNITY RE-DEVELOPMENT CORPORATION)	C	\$ 0.08	Grantee completed project, had no further expenses.
LBR903	Act39, SLH 2019	LEND A HAND TO CLEAN OUR LAND LITTER AND DEBRIS PROGRAM. (KEEP THE HAWAIIAN ISLANDS BEAUTIFUL)	A	\$74,862.55	Due to COVID-19 grantee was unable to complete their project.

Department of Labor and Industrial Relations
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to participants of the First-to-Work and Food Stamp programs funded by the Department of Human Services.
LBR 111	PB	Training and Development Programs	To plan and develop customer driven training programs and services linked to statewide economic initiatives.
LBR 111	PC	Employment Security - Employment Service	Employment and training services to job applicants , workers, and industry through county funds.
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of boilers, pressure systems, amusement rides, elevator and kindred equipment.
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages and safeguard against unlawful employment practices.
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in employment, housing, public accommodations and access to state services.
LBR 161	KA	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management relations and resolve disputes for employees, and review appeals of Occupational Safety and Health (Boiler and Elevator) decisions.
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from less wages during periods of involuntary unemployment.
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from less wages due to work or nonwork related injury or illness.
LBR 812	HA	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.
LLBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating policies directing operations, personnel and providing administrative services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination of effective programs for the economically disadvantaged, immigrants, and refugees to achieve economic self-sufficiency.

Department of Labor and Industrial Relations
American Rescue Plan Act Fund Initiatives

Table 19

Prog ID	Amount Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Appropriating Act or GOV	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Appropriation Account
					From	To				
LBR 171	\$ 70,000,000	\$ 30,000,000	\$ 40,000,000	\$ -	5/11/2021	6/30/2022	To provide funds to be used for a call and adjudication center. The call center will provide the public with information about unemployment benefits. The adjudication center will adjudicate unemployment claims	Act 88/2021	New Initiative	S-22-246-L
LBR 171	\$ 100,000,000	\$ -	\$ 100,000,000	\$ -	10/13/2021	6/30/2022	To provide funds to repay Title XII advances taken through September 2021.	GOV	New Initiative	S-22-531-L
LBR 183	\$ 3,541,937	\$ -	\$ 431,937	\$ 3,110,000	1/1/2022	12/31/2022	To rebuild the electronic Case Management System (eCAMS) for the Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care programs delayed due to the pandemic. The project will develop workflow processes, digitize case files, and provide for web portal licenses.	Act 88/2021	Enhancement to an existing initiative	S-22-247-L
LBR 902	\$ 700,000,000	\$ -	\$ 700,000,000	\$ -	5/11/2021	6/30/2022	To repay Title XII advances provided by the U.S. Department of Labor to the State of Hawaii. These advances allowed the State to pay unemployment benefits even after the State's unemployment trust fund was depleted.	Act 88/2021	New Initiative	S-22-248-L